



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/12/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/12/2021

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
Agency Total	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
Agency Total	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,468,128.00	1	1.00	105,560.00	45	43.00	2,573,688.00
Agency Total	44	42.00	2,468,128.00	1	1.00	105,560.00	45	43.00	2,573,688.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
Agency Total	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	394.00	26,403,942.50	113	109.00	8,936,169.32	529	503.00	35,340,111.82
Agency Total	416	394.00	26,403,942.50	113	109.00	8,936,169.32	529	503.00	35,340,111.82
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,321,256.00	16	6.00	1,184,788.80	184	173.00	14,506,044.80
Agency Total	168	167.00	13,321,256.00	16	6.00	1,184,788.80	184	173.00	14,506,044.80

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	233	233.00	14,045,520.32	233	233.00	14,045,520.32
Agency Total	0	0.00	0.00	233	233.00	14,045,520.32	233	233.00	14,045,520.32
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
Agency Total	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
Agency Total	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,537,147.12	1	1.00	121,305.60	66	66.00	3,658,452.72
Agency Total	65	65.00	3,537,147.12	1	1.00	121,305.60	66	66.00	3,658,452.72
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	79	62.00	3,421,214.16	93	76.00	4,254,961.36
Agency Total	14	14.00	833,747.20	79	62.00	3,421,214.16	93	76.00	4,254,961.36

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.00	5,623,138.56	1	1.00	150,800.00	86	85.00	5,773,938.56
Agency Total	85	84.00	5,623,138.56	1	1.00	150,800.00	86	85.00	5,773,938.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,234,544.00	2	2.00	265,000.32	43	40.00	2,499,544.32
Agency Total	41	38.00	2,234,544.00	2	2.00	265,000.32	43	40.00	2,499,544.32
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,771,110.42	0	0.00	0.00	39	39.00	2,771,110.42
Agency Total	39	39.00	2,771,110.42	0	0.00	0.00	39	39.00	2,771,110.42
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
Agency Total	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	817.00	59,337,114.46	2	1.50	211,297.84	851	818.50	59,548,412.30
Agency Total	849	817.00	59,337,114.46	2	1.50	211,297.84	851	818.50	59,548,412.30

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	52.00	4,120,937.60	1	1.00	135,200.00	54	53.00	4,256,137.60
Agency Total	53	52.00	4,120,937.60	1	1.00	135,200.00	54	53.00	4,256,137.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,373,640.00	0	0.00	0.00	97	97.00	6,373,640.00
Agency Total	97	97.00	6,373,640.00	0	0.00	0.00	97	97.00	6,373,640.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,007	1,945.00	134,530,478.16	560	502.02	35,564,138.18	2,567	2,447.02	170,094,616.34
DEPARTMENT TOTALS	2,007	1,945.00	134,530,478.16	560	502.02	35,564,138.18	2,567	2,447.02	170,094,616.34

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	108.00	4,622,337.20	28	5.00	567,009.60	142	113.00	5,189,346.80
Agency Total	114	108.00	4,622,337.20	28	5.00	567,009.60	142	113.00	5,189,346.80
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	106.00	4,449,654.82	0	0.00	0.00	121	106.00	4,449,654.82
Agency Total	121	106.00	4,449,654.82	0	0.00	0.00	121	106.00	4,449,654.82
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	127.00	4,760,787.20	0	0.00	0.00	139	127.00	4,760,787.20
Agency Total	139	127.00	4,760,787.20	0	0.00	0.00	139	127.00	4,760,787.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	139.00	5,558,248.80	0	0.00	0.00	150	139.00	5,558,248.80
Agency Total	150	139.00	5,558,248.80	0	0.00	0.00	150	139.00	5,558,248.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	134.00	5,108,615.20	0	0.00	0.00	147	134.00	5,108,615.20
Agency Total	147	134.00	5,108,615.20	0	0.00	0.00	147	134.00	5,108,615.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	116.00	4,937,327.20	0	0.00	0.00	123	116.00	4,937,327.20
Agency Total	123	116.00	4,937,327.20	0	0.00	0.00	123	116.00	4,937,327.20

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	730.00	29,436,970.42	28	5.00	567,009.60	822	735.00	30,003,980.02
DEPARTMENT TOTALS	794	730.00	29,436,970.42	28	5.00	567,009.60	822	735.00	30,003,980.02

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,555,465.60	11	11.00	1,453,263.50	32	31.00	3,008,729.10
Agency Total	21	20.00	1,555,465.60	11	11.00	1,453,263.50	32	31.00	3,008,729.10
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,444,698.36	33	33.00	3,262,816.96	72	71.00	5,707,515.32
Agency Total	39	38.00	2,444,698.36	33	33.00	3,262,816.96	72	71.00	5,707,515.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	4,000,163.96	44	44.00	4,716,080.46	104	102.00	8,716,244.42
DEPARTMENT TOTALS	60	58.00	4,000,163.96	44	44.00	4,716,080.46	104	102.00	8,716,244.42

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,703,741.56	4	4.00	368,377.62	48	43.75	3,072,119.18
Agency Total	44	39.75	2,703,741.56	4	4.00	368,377.62	48	43.75	3,072,119.18
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
Agency Total	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	60.00	3,208,114.00	2	2.00	239,907.20	78	62.00	3,448,021.20
Agency Total	76	60.00	3,208,114.00	2	2.00	239,907.20	78	62.00	3,448,021.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	268.00	11,515,271.56	6	6.00	350,914.98	343	274.00	11,866,186.54
Agency Total	337	268.00	11,515,271.56	6	6.00	350,914.98	343	274.00	11,866,186.54
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,806,508.08	5	5.00	387,306.40	36	35.00	2,193,814.48
Agency Total	31	30.00	1,806,508.08	5	5.00	387,306.40	36	35.00	2,193,814.48
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	69.00	3,237,397.02	2	2.00	218,524.80	114	71.00	3,455,921.82
Agency Total	112	69.00	3,237,397.02	2	2.00	218,524.80	114	71.00	3,455,921.82

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	508.75	24,640,181.02	20	20.00	1,686,607.00	662	528.75	26,326,788.02
DEPARTMENT TOTALS	642	508.75	24,640,181.02	20	20.00	1,686,607.00	662	528.75	26,326,788.02

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	12,054,910.40	7	7.00	971,755.20	192	192.00	13,026,665.60
Agency Total	185	185.00	12,054,910.40	7	7.00	971,755.20	192	192.00	13,026,665.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,967	3,966.00	204,066,623.28	10	10.00	1,034,342.40	3,977	3,976.00	205,100,965.68
Agency Total	3,967	3,966.00	204,066,623.28	10	10.00	1,034,342.40	3,977	3,976.00	205,100,965.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,152	4,151.00	216,121,533.68	17	17.00	2,006,097.60	4,169	4,168.00	218,127,631.28
DEPARTMENT TOTALS	4,152	4,151.00	216,121,533.68	17	17.00	2,006,097.60	4,169	4,168.00	218,127,631.28

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	251.00	15,342,937.09	15	15.00	1,610,857.04	300	266.00	16,953,794.13
Agency Total	285	251.00	15,342,937.09	20	20.00	1,830,857.34	305	271.00	17,173,794.43
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,213	1,162.00	55,504,100.60	10	9.00	1,677,017.68	1,223	1,171.00	57,181,118.28
Agency Total	1,213	1,162.00	55,504,100.60	10	9.00	1,677,017.68	1,223	1,171.00	57,181,118.28
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	308.00	14,452,776.00	4	4.00	355,980.30	324	312.00	14,808,756.30
Agency Total	320	308.00	14,452,776.00	4	4.00	355,980.30	324	312.00	14,808,756.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	250.00	11,585,805.27	6	6.00	661,841.70	265	256.00	12,247,646.97
Agency Total	259	250.00	11,585,805.27	6	6.00	661,841.70	265	256.00	12,247,646.97
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	164.00	6,768,407.36	1	1.00	76,245.26	172	165.00	6,844,652.62
Agency Total	171	164.00	6,768,407.36	1	1.00	76,245.26	172	165.00	6,844,652.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	435.00	20,585,084.00	5	5.00	521,747.46	460	440.00	21,106,831.46
Agency Total	455	435.00	20,585,084.00	5	5.00	521,747.46	460	440.00	21,106,831.46

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	465.00	22,608,888.64	8	8.00	1,155,780.60	487	473.00	23,764,669.24
Agency Total	479	465.00	22,608,888.64	8	8.00	1,155,780.60	487	473.00	23,764,669.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	286.00	13,034,340.80	4	4.00	515,606.00	305	290.00	13,549,946.80
Agency Total	301	286.00	13,034,340.80	4	4.00	515,606.00	305	290.00	13,549,946.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	760.00	43,470,754.08	0	0.00	0.00	805	760.00	43,470,754.08
Agency Total	805	760.00	43,470,754.08	0	0.00	0.00	805	760.00	43,470,754.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	279.00	12,417,282.28	6	6.00	588,437.72	294	285.00	13,005,720.00
Agency Total	288	279.00	12,417,282.28	6	6.00	588,437.72	294	285.00	13,005,720.00
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,204,192.74	0	0.00	0.00	60	58.00	3,204,192.74
Agency Total	60	58.00	3,204,192.74	0	0.00	0.00	60	58.00	3,204,192.74
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,636	4,418.00	218,974,568.86	59	58.00	7,163,513.76	4,695	4,476.00	226,138,082.62
DEPARTMENT TOTALS	4,636	4,418.00	218,974,568.86	64	63.00	7,383,514.06	4,700	4,481.00	226,358,082.92

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	6,745,692.20	1	1.00	155,896.00	117	107.00	6,901,588.20
Agency Total	116	106.00	6,745,692.20	1	1.00	155,896.00	117	107.00	6,901,588.20
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,693	1,636.00	116,540,844.42	86	61.05	5,090,905.56	1,779	1,697.05	121,631,749.98
Agency Total	1,693	1,636.00	116,540,844.42	86	61.05	5,090,905.56	1,779	1,697.05	121,631,749.98
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	508.00	21,645,483.60	5	4.00	465,748.40	540	512.00	22,111,232.00
Agency Total	535	508.00	21,645,483.60	5	4.00	465,748.40	540	512.00	22,111,232.00
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	9,530,336.40	11	10.00	964,207.14	164	156.00	10,494,543.54
Agency Total	153	146.00	9,530,336.40	11	10.00	964,207.14	164	156.00	10,494,543.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,521	2,419.00	155,895,559.82	107	80.05	7,076,139.20	2,628	2,499.05	162,971,699.02
DEPARTMENT TOTALS	2,521	2,419.00	155,895,559.82	107	80.05	7,076,139.20	2,628	2,499.05	162,971,699.02

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	691.00	33,303,467.60	80	62.00	4,756,340.68	784	753.00	38,059,808.28
Agency Total	704	691.00	33,303,467.60	80	62.00	4,756,340.68	784	753.00	38,059,808.28

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	691.00	33,303,467.60	80	62.00	4,756,340.68	784	753.00	38,059,808.28
DEPARTMENT TOTALS	704	691.00	33,303,467.60	80	62.00	4,756,340.68	784	753.00	38,059,808.28

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.80	7,257,307.20	15	12.60	1,940,165.76	152	149.40	9,197,472.96
Agency Total	137	136.80	7,257,307.20	15	12.60	1,940,165.76	152	149.40	9,197,472.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.00	9,067,970.60	21	11.93	2,260,986.42	193	173.93	11,328,957.02
Agency Total	172	162.00	9,067,970.60	21	11.93	2,260,986.42	193	173.93	11,328,957.02
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	187.00	11,134,999.20	14	11.00	2,187,182.40	201	198.00	13,322,181.60
Agency Total	187	187.00	11,134,999.20	14	11.00	2,187,182.40	201	198.00	13,322,181.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
Agency Total	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	897.00	46,479,663.10	38	34.00	2,239,026.66	947	931.00	48,718,689.76
Agency Total	909	897.00	46,479,663.10	38	34.00	2,239,026.66	947	931.00	48,718,689.76
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	389.20	29,563,575.86	20	12.00	1,914,825.12	441	401.20	31,478,400.98
Agency Total	421	389.20	29,563,575.86	20	12.00	1,914,825.12	441	401.20	31,478,400.98

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	131.40	7,673,394.56	8	7.40	1,356,309.76	144	138.80	9,029,704.32
Agency Total	136	131.40	7,673,394.56	8	7.40	1,356,309.76	144	138.80	9,029,704.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,341,236.42	4	4.00	553,247.76	96	96.00	5,894,484.18
Agency Total	92	92.00	5,341,236.42	4	4.00	553,247.76	96	96.00	5,894,484.18
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	381.00	20,133,068.80	23	3.00	1,442,006.28	406	384.00	21,575,075.08
Agency Total	383	381.00	20,133,068.80	23	3.00	1,442,006.28	406	384.00	21,575,075.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	113.00	5,786,778.40	6	5.75	1,018,508.40	120	118.75	6,805,286.80
Agency Total	114	113.00	5,786,778.40	6	5.75	1,018,508.40	120	118.75	6,805,286.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,263	1,216.00	77,176,377.98	75	14.50	4,700,384.26	1,338	1,230.50	81,876,762.24
Agency Total	1,263	1,216.00	77,176,377.98	75	14.50	4,700,384.26	1,338	1,230.50	81,876,762.24

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,667	1,505.00	72,989,449.52	47	18.50	4,227,288.26	1,714	1,523.50	77,216,737.78
Agency Total	1,667	1,505.00	72,989,449.52	47	18.50	4,227,288.26	1,714	1,523.50	77,216,737.78
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,623	1,561.00	65,701,998.63	43	9.50	1,887,480.40	1,666	1,570.50	67,589,479.03
Agency Total	1,623	1,561.00	65,701,998.63	43	9.50	1,887,480.40	1,666	1,570.50	67,589,479.03
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	71.00	3,785,326.63	4	2.00	307,351.20	80	73.00	4,092,677.83
Agency Total	76	71.00	3,785,326.63	4	2.00	307,351.20	80	73.00	4,092,677.83
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	4,449,702.40	7	2.00	401,856.00	90	81.00	4,851,558.40
Agency Total	83	79.00	4,449,702.40	7	2.00	401,856.00	90	81.00	4,851,558.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,534,462.40	11	4.00	829,442.90	92	85.00	5,363,905.30
Agency Total	81	81.00	4,534,462.40	11	4.00	829,442.90	92	85.00	5,363,905.30
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,659,850.34	6	5.80	1,235,087.87	117	116.80	7,894,938.21
Agency Total	111	111.00	6,659,850.34	6	5.80	1,235,087.87	117	116.80	7,894,938.21

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,467	7,125.40	378,585,507.64	344	159.98	28,721,149.75	7,811	7,285.38	407,306,657.39
DEPARTMENT TOTALS	7,467	7,125.40	378,585,507.64	344	159.98	28,721,149.75	7,811	7,285.38	407,306,657.39

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,552	3,466.00	165,567,545.15	59	46.00	4,553,926.00	3,611	3,512.00	170,121,471.15
Agency Total	3,552	3,466.00	165,567,545.15	59	46.00	4,553,926.00	3,611	3,512.00	170,121,471.15

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,552	3,466.00	165,567,545.15	59	46.00	4,553,926.00	3,611	3,512.00	170,121,471.15
DEPARTMENT TOTALS	3,552	3,466.00	165,567,545.15	59	46.00	4,553,926.00	3,611	3,512.00	170,121,471.15

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,730,560.00	7	7.00	732,568.98	32	31.00	2,463,128.98
Agency Total	25	24.00	1,730,560.00	7	7.00	732,568.98	32	31.00	2,463,128.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	10,074,261.60	1	1.00	124,276.10	163	157.00	10,198,537.70
Agency Total	162	156.00	10,074,261.60	1	1.00	124,276.10	163	157.00	10,198,537.70
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,053,523.20	1	1.00	115,000.08	47	47.00	3,168,523.28
Agency Total	46	46.00	3,053,523.20	1	1.00	115,000.08	47	47.00	3,168,523.28
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,747,867.20	1	1.00	115,000.08	40	39.00	2,862,867.28
Agency Total	39	38.00	2,747,867.20	1	1.00	115,000.08	40	39.00	2,862,867.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	264.00	17,606,212.00	10	10.00	1,086,845.24	282	274.00	18,693,057.24
DEPARTMENT TOTALS	272	264.00	17,606,212.00	10	10.00	1,086,845.24	282	274.00	18,693,057.24

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	630.00	36,227,580.48	44	13.00	2,569,531.64	710	643.00	38,797,112.12
Agency Total	666	630.00	36,227,580.48	44	13.00	2,569,531.64	710	643.00	38,797,112.12

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	630.00	36,227,580.48	44	13.00	2,569,531.64	710	643.00	38,797,112.12
DEPARTMENT TOTALS	666	630.00	36,227,580.48	44	13.00	2,569,531.64	710	643.00	38,797,112.12

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	42,991,671.58	14	9.00	1,162,263.18	697	672.00	44,153,934.76
Agency Total	683	663.00	42,991,671.58	14	9.00	1,162,263.18	697	672.00	44,153,934.76
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	42,991,671.58	14	9.00	1,162,263.18	697	672.00	44,153,934.76
DEPARTMENT TOTALS	683	663.00	42,991,671.58	14	9.00	1,162,263.18	697	672.00	44,153,934.76

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	824.00	42,046,305.34	13	13.00	1,597,550.76	906	837.00	43,643,856.10
Agency Total	893	824.00	42,046,305.34	13	13.00	1,597,550.76	906	837.00	43,643,856.10

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	893	824.00	42,046,305.34	13	13.00	1,597,550.76	906	837.00	43,643,856.10
DEPARTMENT TOTALS	893	824.00	42,046,305.34	13	13.00	1,597,550.76	906	837.00	43,643,856.10

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
Agency Total	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	17,393,006.80	6	5.00	556,253.36	263	260.00	17,949,260.16
Agency Total	257	255.00	17,393,006.80	6	5.00	556,253.36	263	260.00	17,949,260.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	216	213.00	12,300,953.60	2	2.00	188,697.60	218	215.00	12,489,651.20
Agency Total	216	213.00	12,300,953.60	2	2.00	188,697.60	218	215.00	12,489,651.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	217.00	12,526,612.80	1	1.00	121,680.00	219	218.00	12,648,292.80
Agency Total	218	217.00	12,526,612.80	1	1.00	121,680.00	219	218.00	12,648,292.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	725.00	44,641,654.20	10	9.00	990,561.00	741	734.00	45,632,215.20
DEPARTMENT TOTALS	731	725.00	44,641,654.20	10	9.00	990,561.00	741	734.00	45,632,215.20

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,135,702.60	39	0.00	474,732.96	140	101.00	7,610,435.56
Agency Total	101	101.00	7,135,702.60	39	0.00	474,732.96	140	101.00	7,610,435.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,350,679.20	0	0.00	0.00	20	19.00	1,350,679.20
Agency Total	20	19.00	1,350,679.20	0	0.00	0.00	20	19.00	1,350,679.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,371,740.80	0	0.00	0.00	39	39.00	2,371,740.80
Agency Total	39	39.00	2,371,740.80	0	0.00	0.00	39	39.00	2,371,740.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	705,302.00	12	10.50	705,302.00
Agency Total	0	0.00	0.00	12	10.50	705,302.00	12	10.50	705,302.00
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	10,858,122.60	54	13.50	1,415,596.26	214	172.50	12,273,718.86
DEPARTMENT TOTALS	160	159.00	10,858,122.60	54	13.50	1,415,596.26	214	172.50	12,273,718.86

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	651	649.92	25,344,897.76	4,427	3,521.25	237,881,600.54	5,078	4,171.17	263,226,498.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	651	649.92	25,344,897.76	4,427	3,521.25	237,881,600.54	5,078	4,171.17	263,226,498.30
0602 - LSU-Alexandria									
Education Employees	45	45.00	1,456,395.20	225	160.22	7,691,496.10	270	205.22	9,147,891.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,456,395.20	225	160.22	7,691,496.10	270	205.22	9,147,891.30
0603 - University of New Orleans									
Education Employees	57	48.00	2,230,982.78	469	442.87	28,975,036.26	526	490.87	31,206,019.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	48.00	2,230,982.78	469	442.87	28,975,036.26	526	490.87	31,206,019.04
0604 - LSU-Health Sciences Center NO									
Education Employees	278	278.00	9,769,551.26	621	597.89	58,404,439.45	899	875.89	68,173,990.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	278.00	9,769,551.26	621	597.89	58,404,439.45	899	875.89	68,173,990.71
0605 - LSU-Eunice									
Education Employees	36	36.00	1,136,574.40	180	131.13	5,742,026.80	216	167.13	6,878,601.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	36.00	1,136,574.40	180	131.13	5,742,026.80	216	167.13	6,878,601.20
0606 - LSU-Shreveport									
Education Employees	64	63.60	1,790,243.52	372	287.74	16,217,686.62	436	351.34	18,007,930.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	63.60	1,790,243.52	372	287.74	16,217,686.62	436	351.34	18,007,930.14

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	136	134.45	5,141,981.52	363	311.00	22,817,954.81	499	445.45	27,959,936.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	134.45	5,141,981.52	363	311.00	22,817,954.81	499	445.45	27,959,936.33
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	43.80	1,671,727.40	135	130.09	8,735,245.50	180	173.89	10,406,972.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	43.80	1,671,727.40	135	130.09	8,735,245.50	180	173.89	10,406,972.90
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	78	78.00	3,083,083.29	405	401.77	35,035,766.04	483	479.77	38,118,849.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	3,083,083.29	405	401.77	35,035,766.04	483	479.77	38,118,849.33
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,819,937.60	626	325.59	19,438,409.56	681	380.59	21,258,347.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,819,937.60	626	325.59	19,438,409.56	681	380.59	21,258,347.16
0615 - SU Board of Supervisors									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	235	233.00	8,066,686.94	1,115	1,107.00	46,746,753.01	1,350	1,340.00	54,813,439.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	235	233.00	8,066,686.94	1,115	1,107.00	46,746,753.01	1,350	1,340.00	54,813,439.95

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	52	52.00	1,689,633.09	287	275.09	10,666,638.54	339	327.09	12,356,271.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,689,633.09	287	275.09	10,666,638.54	339	327.09	12,356,271.63
0618 - SU Shreveport									
Education Employees	37	36.00	1,206,183.33	257	207.82	7,808,906.55	294	243.82	9,015,089.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,206,183.33	257	207.82	7,808,906.55	294	243.82	9,015,089.88
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,239,175.12	22	20.25	2,239,175.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,239,175.12	22	20.25	2,239,175.12
0621 - Nicholls State University									
Education Employees	172	172.00	5,148,686.40	587	495.87	28,254,919.62	759	667.87	33,403,606.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,148,686.40	587	495.87	28,254,919.62	759	667.87	33,403,606.02
0623 - Grambling State University									
Education Employees	60	60.00	2,011,957.60	397	372.25	21,065,860.41	457	432.25	23,077,818.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	60.00	2,011,957.60	397	372.25	21,065,860.41	457	432.25	23,077,818.01
0625 - La Tech University									
Education Employees	249	249.00	7,214,292.80	1,001	701.48	40,204,584.66	1,250	950.48	47,418,877.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	249	249.00	7,214,292.80	1,001	701.48	40,204,584.66	1,250	950.48	47,418,877.46

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	113	110.50	3,491,511.40	565	431.55	29,395,870.84	678	542.05	32,887,382.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	113	110.50	3,491,511.40	565	431.55	29,395,870.84	678	542.05	32,887,382.24
0629 - University of La-Monroe									
Education Employees	178	178.00	6,042,225.80	686	681.93	43,095,367.77	864	859.93	49,137,593.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	178.00	6,042,225.80	686	681.93	43,095,367.77	864	859.93	49,137,593.57
0631 - Northwestern State University									
Education Employees	129	129.00	4,519,604.60	566	544.95	31,723,810.02	695	673.95	36,243,414.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	129.00	4,519,604.60	566	544.95	31,723,810.02	695	673.95	36,243,414.62
0634 - Southeastern La University									
Education Employees	298	294.00	9,388,007.20	803	712.64	42,071,059.56	1,101	1,006.64	51,459,066.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	298	294.00	9,388,007.20	803	712.64	42,071,059.56	1,101	1,006.64	51,459,066.76
0640 - University of La-Lafayette									
Education Employees	476	466.80	15,722,473.10	1,663	1,529.91	104,473,026.81	2,139	1,996.71	120,195,499.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	476	466.80	15,722,473.10	1,663	1,529.91	104,473,026.81	2,139	1,996.71	120,195,499.91
0641 - Delgado Community College									
Education Employees	167	126.00	5,254,620.80	1,590	663.58	35,496,192.07	1,757	789.58	40,750,812.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	167	126.00	5,254,620.80	1,590	663.58	35,496,192.07	1,757	789.58	40,750,812.87

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	10	7.67	191,812.40	222	105.58	5,216,268.97	232	113.25	5,408,081.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	7.67	191,812.40	222	105.58	5,216,268.97	232	113.25	5,408,081.37
0644 - Bossier Community College									
Education Employees	62	37.00	2,015,466.40	648	268.17	14,215,928.26	710	305.17	16,231,394.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	37.00	2,015,466.40	648	268.17	14,215,928.26	710	305.17	16,231,394.66
0671 - HED-Board of Regents									
Education Employees	28	28.00	1,734,200.00	208	196.00	13,795,574.52	236	224.00	15,529,774.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	28	28.00	1,734,200.00	208	196.00	13,795,574.52	236	224.00	15,529,774.52
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	273	131.73	7,091,267.07	282	140.73	7,392,981.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	273	131.73	7,091,267.07	282	140.73	7,392,981.47
0751 - Sowela Tech Comm College									
Education Employees	17	17.00	557,234.42	330	194.68	10,213,958.74	347	211.68	10,771,193.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	17.00	557,234.42	330	194.68	10,213,958.74	347	211.68	10,771,193.16
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	169	98.81	4,377,402.17	172	101.81	4,464,491.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	169	98.81	4,377,402.17	172	101.81	4,464,491.77

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	24	24.00	808,152.40	289	201.79	10,844,649.81	313	225.79	11,652,802.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	808,152.40	289	201.79	10,844,649.81	313	225.79	11,652,802.21
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	281	228.12	12,043,301.75	283	230.12	12,130,994.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	281	228.12	12,043,301.75	283	230.12	12,130,994.55
N645 - South La Community College-NP									
Education Employees	62	62.00	2,089,921.50	553	345.54	16,957,212.80	615	407.54	19,047,134.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,089,921.50	553	345.54	16,957,212.80	615	407.54	19,047,134.30
N646 - River Parish Comm College-NP									
Education Employees	10	9.50	343,782.40	226	131.77	6,439,288.91	236	141.27	6,783,071.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	9.50	343,782.40	226	131.77	6,439,288.91	236	141.27	6,783,071.31
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	380	242.28	10,985,745.56	392	254.28	11,474,337.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	380	242.28	10,985,745.56	392	254.28	11,474,337.56
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	161	157.60	13,756,062.38	161	157.60	13,756,062.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	161	157.60	13,756,062.38	161	157.60	13,756,062.38

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,852	3,749.24	131,906,916.11	21,120	16,373.94	1,012,077,987.60	24,972	20,123.18	1,143,984,903.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,852	3,749.24	131,906,916.11	21,120	16,373.94	1,012,077,987.60	24,972	20,123.18	1,143,984,903.71

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	278.00	11,605,700.98	118	89.20	7,578,635.14	398	367.20	19,184,336.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	278.00	11,605,700.98	118	89.20	7,578,635.14	398	367.20	19,184,336.12
HEALTH CARE SERVICES TOTALS									
Education Employees	282	280.00	11,651,113.19	170	136.10	12,822,355.52	452	416.10	24,473,468.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	280.00	11,651,113.19	170	136.10	12,822,355.52	452	416.10	24,473,468.71

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
Agency Total	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	432.00	28,290,707.56	41	41.00	4,452,926.40	521	473.00	32,743,633.96
Agency Total	480	432.00	28,290,707.56	41	41.00	4,452,926.40	521	473.00	32,743,633.96
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	879,964.80	10	10.00	879,964.80
Agency Total	0	0.00	0.00	10	10.00	879,964.80	10	10.00	879,964.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,424.00	71	67.00	3,915,487.68	73	69.00	3,988,911.68
Agency Total	2	2.00	73,424.00	71	67.00	3,915,487.68	73	69.00	3,988,911.68
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	434.00	28,364,131.56	132	128.00	10,049,665.34	614	562.00	38,413,796.90
DEPARTMENT TOTALS	482	434.00	28,364,131.56	132	128.00	10,049,665.34	614	562.00	38,413,796.90

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	97.00	3,443,213.68	163	147.00	8,762,070.84	269	244.00	12,205,284.52
Agency Total	106	97.00	3,443,213.68	163	147.00	8,762,070.84	269	244.00	12,205,284.52
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	339,070.42	86	74.50	4,299,289.54	95	83.50	4,638,359.96
Agency Total	9	9.00	339,070.42	86	74.50	4,299,289.54	95	83.50	4,638,359.96
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	104	37.00	3,857,753.38	106	39.00	3,983,903.56
Agency Total	2	2.00	126,150.18	104	37.00	3,857,753.38	106	39.00	3,983,903.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.50	2,779,731.50	9	9.00	748,075.38	57	54.50	3,527,806.88
Agency Total	48	45.50	2,779,731.50	9	9.00	748,075.38	57	54.50	3,527,806.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74
Agency Total	6	6.00	269,101.10	92	75.80	4,602,224.64	98	81.80	4,871,325.74
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	159.50	6,957,266.88	454	343.30	22,269,413.78	625	502.80	29,226,680.66
DEPARTMENT TOTALS	171	159.50	6,957,266.88	454	343.30	22,269,413.78	625	502.80	29,226,680.66

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,076.70	13	13.00	911,472.38	75	74.00	4,330,549.08
Agency Total	62	61.00	3,419,076.70	18	18.00	1,136,472.48	80	79.00	4,555,549.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,419,076.70	13	13.00	911,472.38	75	74.00	4,330,549.08
DEPARTMENT TOTALS	62	61.00	3,419,076.70	18	18.00	1,136,472.48	80	79.00	4,555,549.18

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	496.00	25,944,189.70	43	41.00	4,403,746.88	559	537.00	30,347,936.58
Agency Total	516	496.00	25,944,189.70	43	41.00	4,403,746.88	559	537.00	30,347,936.58
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	496.00	25,944,189.70	43	41.00	4,403,746.88	559	537.00	30,347,936.58
DEPARTMENT TOTALS	516	496.00	25,944,189.70	43	41.00	4,403,746.88	559	537.00	30,347,936.58

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	479.20	33,423,004.94	488	479.20	33,423,004.94
Agency Total	0	0.00	0.00	488	479.20	33,423,004.94	488	479.20	33,423,004.94
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	488	479.20	33,423,004.94	488	479.20	33,423,004.94
DEPARTMENT TOTALS	0	0.00	0.00	488	479.20	33,423,004.94	488	479.20	33,423,004.94

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,747,481.46	25	24.00	3,440,830.64	220	216.00	15,188,312.10
Agency Total	195	192.00	11,747,481.46	25	24.00	3,440,830.64	220	216.00	15,188,312.10
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,747,481.46	25	24.00	3,440,830.64	220	216.00	15,188,312.10
DEPARTMENT TOTALS	195	192.00	11,747,481.46	25	24.00	3,440,830.64	220	216.00	15,188,312.10

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	281.00	18,619,140.80	20	17.00	1,656,825.56	473	298.00	20,275,966.36
Agency Total	453	281.00	18,619,140.80	20	17.00	1,656,825.56	473	298.00	20,275,966.36

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	281.00	18,619,140.80	20	17.00	1,656,825.56	473	298.00	20,275,966.36
DEPARTMENT TOTALS	453	281.00	18,619,140.80	20	17.00	1,656,825.56	473	298.00	20,275,966.36

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	3,061,346.34	20	11.00	1,441,273.34	66	52.00	4,502,619.68
Agency Total	46	41.00	3,061,346.34	20	11.00	1,441,273.34	66	52.00	4,502,619.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	3,061,346.34	20	11.00	1,441,273.34	66	52.00	4,502,619.68
DEPARTMENT TOTALS	46	41.00	3,061,346.34	20	11.00	1,441,273.34	66	52.00	4,502,619.68

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,007	1,945.00	134,530,478.16	560	502.02	35,564,138.18	2,567	2,447.02	170,094,616.34
VETERANS AFFAIRS	794	730.00	29,436,970.42	28	5.00	567,009.60	822	735.00	30,003,980.02
ECONOMIC DEVELOPMENT	60	58.00	4,000,163.96	44	44.00	4,716,080.46	104	102.00	8,716,244.42
CRT	642	508.75	24,640,181.02	20	20.00	1,686,607.00	662	528.75	26,326,788.02
DOTD	4,152	4,151.00	216,121,533.68	17	17.00	2,006,097.60	4,169	4,168.00	218,127,631.28
DPSC - CORRECTIONS	4,636	4,418.00	218,974,568.86	64	63.00	7,383,514.06	4,700	4,481.00	226,358,082.92
DPSC - PUBLIC SAFETY	2,521	2,419.00	155,895,559.82	107	80.05	7,076,139.20	2,628	2,499.05	162,971,699.02
DYS-OFF OF JUV JUST	704	691.00	33,303,467.60	80	62.00	4,756,340.68	784	753.00	38,059,808.28
LDH	7,467	7,125.40	378,585,507.64	344	159.98	28,721,149.75	7,811	7,285.38	407,306,657.39
DCFS	3,552	3,466.00	165,567,545.15	59	46.00	4,553,926.00	3,611	3,512.00	170,121,471.15
DNR	272	264.00	17,606,212.00	10	10.00	1,086,845.24	282	274.00	18,693,057.24
REVENUE	666	630.00	36,227,580.48	44	13.00	2,569,531.64	710	643.00	38,797,112.12
DEQ	683	663.00	42,991,671.58	14	9.00	1,162,263.18	697	672.00	44,153,934.76
LWC	893	824.00	42,046,305.34	13	13.00	1,597,550.76	906	837.00	43,643,856.10
WILDLIFE & FISHERIES	731	725.00	44,641,654.20	10	9.00	990,561.00	741	734.00	45,632,215.20
CIVIL SERVICE AGENCIES	160	159.00	10,858,122.60	54	13.50	1,415,596.26	214	172.50	12,273,718.86
HIGHER EDUCATION	3,852	3,749.24	131,906,916.11	21,120	16,373.94	1,012,077,987.60	24,972	20,123.18	1,143,984,903.71
HEALTH CARE SERVICES	282	280.00	11,651,113.19	170	136.10	12,822,355.52	452	416.10	24,473,468.71
EDUCATION	482	434.00	28,364,131.56	132	128.00	10,049,665.34	614	562.00	38,413,796.90
EDUCATION - OTHER	171	159.50	6,957,266.88	454	343.30	22,269,413.78	625	502.80	29,226,680.66
PUBLIC SERVICE COMM	62	61.00	3,419,076.70	18	18.00	1,136,472.48	80	79.00	4,555,549.18
AGRICULTURE	516	496.00	25,944,189.70	43	41.00	4,403,746.88	559	537.00	30,347,936.58
JUSTICE	0	0.00	0.00	488	479.20	33,423,004.94	488	479.20	33,423,004.94
INSURANCE	195	192.00	11,747,481.46	25	24.00	3,440,830.64	220	216.00	15,188,312.10
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	453	281.00	18,619,140.80	20	17.00	1,656,825.56	473	298.00	20,275,966.36
TREASURY	46	41.00	3,061,346.34	20	11.00	1,441,273.34	66	52.00	4,502,619.68
TOTALS	36,003	34,474.89	1,797,321,348.45	23,973	18,653.09	1,209,753,175.45	59,976	53,127.98	3,007,074,523.90

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,134	4,029.24	143,558,029.30	21,290	16,510.04	1,024,900,343.12	25,424	20,539.28	1,168,458,372.42
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,869	30,445.65	1,653,763,319.15	2,673	2,133.05	184,407,831.93	34,542	32,578.70	1,838,171,151.08
TOTALS	36,003	34,474.89	1,797,321,348.45	23,973	18,653.09	1,209,753,175.45	59,976	53,127.98	3,007,074,523.90
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,003	34,474.89	1,797,321,348.45	23,963	18,643.09	1,209,308,175.05	59,966	53,117.98	3,006,629,523.50
Employees with In-State Resident	33,530		1,701,024,088.47	15,680		805,275,737.42	49,210		2,506,299,825.89
Employees with Out-of State Resident	1,029		42,775,643.56	724		22,580,295.94	1,753		65,355,939.50
Employees with Unknown Resident	1,444		53,521,616.42	7,569		381,897,142.09	9,013		435,418,758.51