



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 2/5/2021

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/5/2021

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	71.52	5,434,124.50	98	71.52	5,434,124.50
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>71.52</b>	<b>5,434,124.50</b>	<b>98</b>	<b>71.52</b>	<b>5,434,124.50</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>698,439.30</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>12</b>	<b>12.00</b>	<b>956,775.30</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,367,227.20	1	1.00	105,560.00	43	41.00	2,472,787.20
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>2,367,227.20</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>43</b>	<b>41.00</b>	<b>2,472,787.20</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>1,629,657.64</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>26</b>	<b>26.00</b>	<b>1,733,657.64</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	390.00	26,165,698.78	112	108.00	8,851,169.08	524	498.00	35,016,867.86
<b>Agency Total</b>	<b>412</b>	<b>390.00</b>	<b>26,165,698.78</b>	<b>112</b>	<b>108.00</b>	<b>8,851,169.08</b>	<b>524</b>	<b>498.00</b>	<b>35,016,867.86</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	13,479,787.36	15	6.00	1,153,588.80	186	176.00	14,633,376.16
<b>Agency Total</b>	<b>171</b>	<b>170.00</b>	<b>13,479,787.36</b>	<b>15</b>	<b>6.00</b>	<b>1,153,588.80</b>	<b>186</b>	<b>176.00</b>	<b>14,633,376.16</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	13,892,802.30	229	229.00	13,892,802.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>229</b>	<b>229.00</b>	<b>13,892,802.30</b>	<b>229</b>	<b>229.00</b>	<b>13,892,802.30</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,344.00</b>	<b>1</b>	<b>1.00</b>	<b>197,953.60</b>	<b>2</b>	<b>2.00</b>	<b>243,297.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>582,084.88</b>	<b>7</b>	<b>7.00</b>	<b>804,744.46</b>	<b>17</b>	<b>17.00</b>	<b>1,386,829.34</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,495,502.88	2	2.00	183,123.20	42	42.00	2,678,626.08
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,495,502.88</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>42</b>	<b>42.00</b>	<b>2,678,626.08</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,626,990.38	1	1.00	121,305.60	68	68.00	3,748,295.98
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>3,626,990.38</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>68</b>	<b>68.00</b>	<b>3,748,295.98</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	82	62.00	3,472,319.76	96	76.00	4,306,066.96
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>833,747.20</b>	<b>82</b>	<b>62.00</b>	<b>3,472,319.76</b>	<b>96</b>	<b>76.00</b>	<b>4,306,066.96</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,804,722.56	0	0.00	0.00	88	87.00	5,804,722.56
<b>Agency Total</b>	<b>88</b>	<b>87.00</b>	<b>5,804,722.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>87.00</b>	<b>5,804,722.56</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,205,299.20	2	2.00	265,000.32	42	39.00	2,470,299.52
<b>Agency Total</b>	<b>40</b>	<b>37.00</b>	<b>2,205,299.20</b>	<b>2</b>	<b>2.00</b>	<b>265,000.32</b>	<b>42</b>	<b>39.00</b>	<b>2,470,299.52</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,722,875.22	0	0.00	0.00	38	38.00	2,722,875.22
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,722,875.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,722,875.22</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,487,699.20	0	0.00	0.00	40	40.00	1,487,699.20
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,487,699.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>1,487,699.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	820.00	59,434,744.72	2	1.50	211,297.84	854	821.50	59,646,042.56
<b>Agency Total</b>	<b>852</b>	<b>820.00</b>	<b>59,434,744.72</b>	<b>2</b>	<b>1.50</b>	<b>211,297.84</b>	<b>854</b>	<b>821.50</b>	<b>59,646,042.56</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	4,215,057.60	1	1.00	135,200.00	55	54.00	4,350,257.60
<b>Agency Total</b>	<b>54</b>	<b>53.00</b>	<b>4,215,057.60</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>55</b>	<b>54.00</b>	<b>4,350,257.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,339,195.20	0	0.00	0.00	97	97.00	6,339,195.20
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>6,339,195.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>97.00</b>	<b>6,339,195.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>183,450.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>183,450.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,010	1,948.00	134,644,916.12	556	496.02	35,190,525.46	2,566	2,444.02	169,835,441.58
<b>DEPARTMENT TOTALS</b>	<b>2,010</b>	<b>1,948.00</b>	<b>134,644,916.12</b>	<b>556</b>	<b>496.02</b>	<b>35,190,525.46</b>	<b>2,566</b>	<b>2,444.02</b>	<b>169,835,441.58</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	4,585,478.04	28	5.00	567,009.60	142	111.00	5,152,487.64
<b>Agency Total</b>	<b>114</b>	<b>106.00</b>	<b>4,585,478.04</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>142</b>	<b>111.00</b>	<b>5,152,487.64</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	104.00	4,410,072.42	0	0.00	0.00	122	104.00	4,410,072.42
<b>Agency Total</b>	<b>122</b>	<b>104.00</b>	<b>4,410,072.42</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>122</b>	<b>104.00</b>	<b>4,410,072.42</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	128.00	4,858,370.40	0	0.00	0.00	142	128.00	4,858,370.40
<b>Agency Total</b>	<b>142</b>	<b>128.00</b>	<b>4,858,370.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>142</b>	<b>128.00</b>	<b>4,858,370.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	134.00	5,422,830.40	0	0.00	0.00	145	134.00	5,422,830.40
<b>Agency Total</b>	<b>145</b>	<b>134.00</b>	<b>5,422,830.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>134.00</b>	<b>5,422,830.40</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	133.00	5,087,940.00	0	0.00	0.00	147	133.00	5,087,940.00
<b>Agency Total</b>	<b>147</b>	<b>133.00</b>	<b>5,087,940.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>133.00</b>	<b>5,087,940.00</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	114.00	4,951,700.00	0	0.00	0.00	122	114.00	4,951,700.00
<b>Agency Total</b>	<b>122</b>	<b>114.00</b>	<b>4,951,700.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>122</b>	<b>114.00</b>	<b>4,951,700.00</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	719.00	29,316,391.26	28	5.00	567,009.60	820	724.00	29,883,400.86
<b>DEPARTMENT TOTALS</b>	<b>792</b>	<b>719.00</b>	<b>29,316,391.26</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>820</b>	<b>724.00</b>	<b>29,883,400.86</b>



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,610,398.40	11	11.00	1,453,263.50	33	32.00	3,063,661.90
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,610,398.40</b>	<b>11</b>	<b>11.00</b>	<b>1,453,263.50</b>	<b>33</b>	<b>32.00</b>	<b>3,063,661.90</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,441,131.16	33	33.00	3,245,717.28	71	71.00	5,686,848.44
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,441,131.16</b>	<b>33</b>	<b>33.00</b>	<b>3,245,717.28</b>	<b>71</b>	<b>71.00</b>	<b>5,686,848.44</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	4,051,529.56	44	44.00	4,698,980.78	104	103.00	8,750,510.34
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>4,051,529.56</b>	<b>44</b>	<b>44.00</b>	<b>4,698,980.78</b>	<b>104</b>	<b>103.00</b>	<b>8,750,510.34</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,696,596.76	4	4.00	368,377.62	48	43.75	3,064,974.38
<b>Agency Total</b>	<b>44</b>	<b>39.75</b>	<b>2,696,596.76</b>	<b>4</b>	<b>4.00</b>	<b>368,377.62</b>	<b>48</b>	<b>43.75</b>	<b>3,064,974.38</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,165,779.20	1	1.00	121,576.00	43	43.00	2,287,355.20
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,165,779.20</b>	<b>1</b>	<b>1.00</b>	<b>121,576.00</b>	<b>43</b>	<b>43.00</b>	<b>2,287,355.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	59.00	3,188,582.80	2	2.00	239,907.20	78	61.00	3,428,490.00
<b>Agency Total</b>	<b>76</b>	<b>59.00</b>	<b>3,188,582.80</b>	<b>2</b>	<b>2.00</b>	<b>239,907.20</b>	<b>78</b>	<b>61.00</b>	<b>3,428,490.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	271.00	11,614,071.56	5	5.00	312,915.20	349	276.00	11,926,986.76
<b>Agency Total</b>	<b>344</b>	<b>271.00</b>	<b>11,614,071.56</b>	<b>5</b>	<b>5.00</b>	<b>312,915.20</b>	<b>349</b>	<b>276.00</b>	<b>11,926,986.76</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,804,428.08	5	5.00	387,306.40	36	35.00	2,191,734.48
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>1,804,428.08</b>	<b>5</b>	<b>5.00</b>	<b>387,306.40</b>	<b>36</b>	<b>35.00</b>	<b>2,191,734.48</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	69.00	3,236,202.58	2	2.00	218,524.80	116	71.00	3,454,727.38
<b>Agency Total</b>	<b>114</b>	<b>69.00</b>	<b>3,236,202.58</b>	<b>2</b>	<b>2.00</b>	<b>218,524.80</b>	<b>116</b>	<b>71.00</b>	<b>3,454,727.38</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	510.75	24,705,660.98	19	19.00	1,648,607.22	670	529.75	26,354,268.20
<b>DEPARTMENT TOTALS</b>	<b>651</b>	<b>510.75</b>	<b>24,705,660.98</b>	<b>19</b>	<b>19.00</b>	<b>1,648,607.22</b>	<b>670</b>	<b>529.75</b>	<b>26,354,268.20</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	186	186.00	12,110,342.40	7	7.00	971,755.20	193	193.00	13,082,097.60
<b>Agency Total</b>	<b>186</b>	<b>186.00</b>	<b>12,110,342.40</b>	<b>7</b>	<b>7.00</b>	<b>971,755.20</b>	<b>193</b>	<b>193.00</b>	<b>13,082,097.60</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,966	3,965.00	204,243,100.88	10	10.00	1,034,342.40	3,976	3,975.00	205,277,443.28
<b>Agency Total</b>	<b>3,966</b>	<b>3,965.00</b>	<b>204,243,100.88</b>	<b>10</b>	<b>10.00</b>	<b>1,034,342.40</b>	<b>3,976</b>	<b>3,975.00</b>	<b>205,277,443.28</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,152	4,151.00	216,353,443.28	17	17.00	2,006,097.60	4,169	4,168.00	218,359,540.88
<b>DEPARTMENT TOTALS</b>	<b>4,152</b>	<b>4,151.00</b>	<b>216,353,443.28</b>	<b>17</b>	<b>17.00</b>	<b>2,006,097.60</b>	<b>4,169</b>	<b>4,168.00</b>	<b>218,359,540.88</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	286	253.00	15,403,389.19	15	15.00	1,610,857.04	301	268.00	17,014,246.23
<b>Agency Total</b>	<b>286</b>	<b>253.00</b>	<b>15,403,389.19</b>	<b>20</b>	<b>20.00</b>	<b>1,830,857.34</b>	<b>306</b>	<b>273.00</b>	<b>17,234,246.53</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,222	1,173.00	55,874,751.40	9	8.00	1,441,737.70	1,231	1,181.00	57,316,489.10
<b>Agency Total</b>	<b>1,222</b>	<b>1,173.00</b>	<b>55,874,751.40</b>	<b>9</b>	<b>8.00</b>	<b>1,441,737.70</b>	<b>1,231</b>	<b>1,181.00</b>	<b>57,316,489.10</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	320.00	14,944,508.80	4	4.00	355,980.30	336	324.00	15,300,489.10
<b>Agency Total</b>	<b>332</b>	<b>320.00</b>	<b>14,944,508.80</b>	<b>4</b>	<b>4.00</b>	<b>355,980.30</b>	<b>336</b>	<b>324.00</b>	<b>15,300,489.10</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	256.00	11,837,285.59	6	6.00	661,841.70	271	262.00	12,499,127.29
<b>Agency Total</b>	<b>265</b>	<b>256.00</b>	<b>11,837,285.59</b>	<b>6</b>	<b>6.00</b>	<b>661,841.70</b>	<b>271</b>	<b>262.00</b>	<b>12,499,127.29</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	163.00	6,705,370.88	1	1.00	76,245.26	172	164.00	6,781,616.14
<b>Agency Total</b>	<b>171</b>	<b>163.00</b>	<b>6,705,370.88</b>	<b>1</b>	<b>1.00</b>	<b>76,245.26</b>	<b>172</b>	<b>164.00</b>	<b>6,781,616.14</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	436.00	20,707,939.20	5	5.00	521,747.46	461	441.00	21,229,686.66
<b>Agency Total</b>	<b>456</b>	<b>436.00</b>	<b>20,707,939.20</b>	<b>5</b>	<b>5.00</b>	<b>521,747.46</b>	<b>461</b>	<b>441.00</b>	<b>21,229,686.66</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	469.00	22,679,606.56	8	8.00	1,155,780.60	490	477.00	23,835,387.16
<b>Agency Total</b>	<b>482</b>	<b>469.00</b>	<b>22,679,606.56</b>	<b>8</b>	<b>8.00</b>	<b>1,155,780.60</b>	<b>490</b>	<b>477.00</b>	<b>23,835,387.16</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	289.00	13,171,163.20	4	4.00	515,606.00	309	293.00	13,686,769.20
<b>Agency Total</b>	<b>305</b>	<b>289.00</b>	<b>13,171,163.20</b>	<b>4</b>	<b>4.00</b>	<b>515,606.00</b>	<b>309</b>	<b>293.00</b>	<b>13,686,769.20</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	760.00	43,517,795.36	0	0.00	0.00	806	760.00	43,517,795.36
<b>Agency Total</b>	<b>806</b>	<b>760.00</b>	<b>43,517,795.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>806</b>	<b>760.00</b>	<b>43,517,795.36</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	290.00	12,790,346.92	6	6.00	587,932.54	303	296.00	13,378,279.46
<b>Agency Total</b>	<b>297</b>	<b>290.00</b>	<b>12,790,346.92</b>	<b>6</b>	<b>6.00</b>	<b>587,932.54</b>	<b>303</b>	<b>296.00</b>	<b>13,378,279.46</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,249,058.34	0	0.00	0.00	61	59.00	3,249,058.34
<b>Agency Total</b>	<b>61</b>	<b>59.00</b>	<b>3,249,058.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>59.00</b>	<b>3,249,058.34</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,683	4,468.00	220,881,215.44	58	57.00	6,927,728.60	4,741	4,525.00	227,808,944.04
<b>DEPARTMENT TOTALS</b>	<b>4,683</b>	<b>4,468.00</b>	<b>220,881,215.44</b>	<b>63</b>	<b>62.00</b>	<b>7,147,728.90</b>	<b>4,746</b>	<b>4,530.00</b>	<b>228,028,944.34</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	106.00	6,714,492.20	1	1.00	155,896.00	116	107.00	6,870,388.20
<b>Agency Total</b>	<b>115</b>	<b>106.00</b>	<b>6,714,492.20</b>	<b>1</b>	<b>1.00</b>	<b>155,896.00</b>	<b>116</b>	<b>107.00</b>	<b>6,870,388.20</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,695	1,638.00	116,886,168.88	85	60.30	5,042,545.56	1,780	1,698.30	121,928,714.44
<b>Agency Total</b>	<b>1,695</b>	<b>1,638.00</b>	<b>116,886,168.88</b>	<b>85</b>	<b>60.30</b>	<b>5,042,545.56</b>	<b>1,780</b>	<b>1,698.30</b>	<b>121,928,714.44</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	512.00	21,794,432.40	5	4.00	465,748.40	544	516.00	22,260,180.80
<b>Agency Total</b>	<b>539</b>	<b>512.00</b>	<b>21,794,432.40</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>544</b>	<b>516.00</b>	<b>22,260,180.80</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,601,618.00	11	10.00	964,207.14	166	158.00	10,565,825.14
<b>Agency Total</b>	<b>155</b>	<b>148.00</b>	<b>9,601,618.00</b>	<b>11</b>	<b>10.00</b>	<b>964,207.14</b>	<b>166</b>	<b>158.00</b>	<b>10,565,825.14</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>572,291.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>687,291.28</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>860,912.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>975,323.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,528	2,427.00	156,429,914.68	106	79.30	7,023,179.28	2,634	2,506.30	163,453,093.96
<b>DEPARTMENT TOTALS</b>	<b>2,528</b>	<b>2,427.00</b>	<b>156,429,914.68</b>	<b>106</b>	<b>79.30</b>	<b>7,023,179.28</b>	<b>2,634</b>	<b>2,506.30</b>	<b>163,453,093.96</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	690.00	33,234,198.66	79	62.00	4,728,260.68	782	752.00	37,962,459.34
<b>Agency Total</b>	<b>703</b>	<b>690.00</b>	<b>33,234,198.66</b>	<b>79</b>	<b>62.00</b>	<b>4,728,260.68</b>	<b>782</b>	<b>752.00</b>	<b>37,962,459.34</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	690.00	33,234,198.66	79	62.00	4,728,260.68	782	752.00	37,962,459.34
<b>DEPARTMENT TOTALS</b>	<b>703</b>	<b>690.00</b>	<b>33,234,198.66</b>	<b>79</b>	<b>62.00</b>	<b>4,728,260.68</b>	<b>782</b>	<b>752.00</b>	<b>37,962,459.34</b>

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	7,140,889.60	15	12.60	1,940,165.76	150	147.40	9,081,055.36
<b>Agency Total</b>	<b>135</b>	<b>134.80</b>	<b>7,140,889.60</b>	<b>15</b>	<b>12.60</b>	<b>1,940,165.76</b>	<b>150</b>	<b>147.40</b>	<b>9,081,055.36</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	161.00	9,072,411.40	21	11.93	2,260,986.42	193	172.93	11,333,397.82
<b>Agency Total</b>	<b>172</b>	<b>161.00</b>	<b>9,072,411.40</b>	<b>21</b>	<b>11.93</b>	<b>2,260,986.42</b>	<b>193</b>	<b>172.93</b>	<b>11,333,397.82</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	194.00	11,583,967.20	16	11.00	2,214,222.40	210	205.00	13,798,189.60
<b>Agency Total</b>	<b>194</b>	<b>194.00</b>	<b>11,583,967.20</b>	<b>16</b>	<b>11.00</b>	<b>2,214,222.40</b>	<b>210</b>	<b>205.00</b>	<b>13,798,189.60</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>270,296.00</b>	<b>1</b>	<b>1.00</b>	<b>80,000.18</b>	<b>6</b>	<b>6.00</b>	<b>350,296.18</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	862.00	45,134,640.46	63	59.00	3,562,377.78	936	921.00	48,697,018.24
<b>Agency Total</b>	<b>873</b>	<b>862.00</b>	<b>45,134,640.46</b>	<b>63</b>	<b>59.00</b>	<b>3,562,377.78</b>	<b>936</b>	<b>921.00</b>	<b>48,697,018.24</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	393.20	29,845,162.62	18	10.00	1,623,756.16	443	403.20	31,468,918.78
<b>Agency Total</b>	<b>425</b>	<b>393.20</b>	<b>29,845,162.62</b>	<b>18</b>	<b>10.00</b>	<b>1,623,756.16</b>	<b>443</b>	<b>403.20</b>	<b>31,468,918.78</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	129.40	7,538,090.56	9	7.40	1,454,797.76	143	136.80	8,992,888.32
<b>Agency Total</b>	<b>134</b>	<b>129.40</b>	<b>7,538,090.56</b>	<b>9</b>	<b>7.40</b>	<b>1,454,797.76</b>	<b>143</b>	<b>136.80</b>	<b>8,992,888.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,400,506.02	4	4.00	553,247.76	98	98.00	5,953,753.78
<b>Agency Total</b>	<b>94</b>	<b>94.00</b>	<b>5,400,506.02</b>	<b>4</b>	<b>4.00</b>	<b>553,247.76</b>	<b>98</b>	<b>98.00</b>	<b>5,953,753.78</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	386.00	20,306,135.20	20	3.00	1,378,670.28	409	389.00	21,684,805.48
<b>Agency Total</b>	<b>389</b>	<b>386.00</b>	<b>20,306,135.20</b>	<b>20</b>	<b>3.00</b>	<b>1,378,670.28</b>	<b>409</b>	<b>389.00</b>	<b>21,684,805.48</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	536,390.40	1	1.00	140,000.12	7	7.00	676,390.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>536,390.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>676,390.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,696,464.80	6	5.75	1,018,508.40	117	115.75	6,714,973.20
<b>Agency Total</b>	<b>111</b>	<b>110.00</b>	<b>5,696,464.80</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>117</b>	<b>115.75</b>	<b>6,714,973.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,263	1,215.00	77,273,204.32	76	14.50	4,620,686.46	1,339	1,229.50	81,893,890.78
<b>Agency Total</b>	<b>1,263</b>	<b>1,215.00</b>	<b>77,273,204.32</b>	<b>76</b>	<b>14.50</b>	<b>4,620,686.46</b>	<b>1,339</b>	<b>1,229.50</b>	<b>81,893,890.78</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,680	1,524.00	73,473,253.36	43	18.50	4,081,688.26	1,723	1,542.50	77,554,941.62
<b>Agency Total</b>	<b>1,680</b>	<b>1,524.00</b>	<b>73,473,253.36</b>	<b>43</b>	<b>18.50</b>	<b>4,081,688.26</b>	<b>1,723</b>	<b>1,542.50</b>	<b>77,554,941.62</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,619	1,558.00	65,422,334.31	47	10.50	2,155,072.40	1,666	1,568.50	67,577,406.71
<b>Agency Total</b>	<b>1,619</b>	<b>1,558.00</b>	<b>65,422,334.31</b>	<b>47</b>	<b>10.50</b>	<b>2,155,072.40</b>	<b>1,666</b>	<b>1,568.50</b>	<b>67,577,406.71</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	72.00	3,819,929.88	4	2.00	307,351.20	80	74.00	4,127,281.08
<b>Agency Total</b>	<b>76</b>	<b>72.00</b>	<b>3,819,929.88</b>	<b>4</b>	<b>2.00</b>	<b>307,351.20</b>	<b>80</b>	<b>74.00</b>	<b>4,127,281.08</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,382,362.40	7	2.00	401,856.00	88	80.00	4,784,218.40
<b>Agency Total</b>	<b>81</b>	<b>78.00</b>	<b>4,382,362.40</b>	<b>7</b>	<b>2.00</b>	<b>401,856.00</b>	<b>88</b>	<b>80.00</b>	<b>4,784,218.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,604,932.80	12	4.00	840,778.90	94	86.00	5,445,711.70
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>4,604,932.80</b>	<b>12</b>	<b>4.00</b>	<b>840,778.90</b>	<b>94</b>	<b>86.00</b>	<b>5,445,711.70</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,911,135.14	6	5.80	1,235,087.87	120	119.80	8,146,223.01
<b>Agency Total</b>	<b>114</b>	<b>114.00</b>	<b>6,911,135.14</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>120</b>	<b>119.80</b>	<b>8,146,223.01</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,453	7,118.40	378,412,106.47	369	183.98	29,869,254.11	7,822	7,302.38	408,281,360.58
<b>DEPARTMENT TOTALS</b>	<b>7,453</b>	<b>7,118.40</b>	<b>378,412,106.47</b>	<b>369</b>	<b>183.98</b>	<b>29,869,254.11</b>	<b>7,822</b>	<b>7,302.38</b>	<b>408,281,360.58</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,536	3,448.00	164,806,448.19	77	61.00	5,608,881.20	3,613	3,509.00	170,415,329.39
<b>Agency Total</b>	<b>3,536</b>	<b>3,448.00</b>	<b>164,806,448.19</b>	<b>77</b>	<b>61.00</b>	<b>5,608,881.20</b>	<b>3,613</b>	<b>3,509.00</b>	<b>170,415,329.39</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,536	3,448.00	164,806,448.19	77	61.00	5,608,881.20	3,613	3,509.00	170,415,329.39
<b>DEPARTMENT TOTALS</b>	<b>3,536</b>	<b>3,448.00</b>	<b>164,806,448.19</b>	<b>77</b>	<b>61.00</b>	<b>5,608,881.20</b>	<b>3,613</b>	<b>3,509.00</b>	<b>170,415,329.39</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,773,574.40</b>	<b>7</b>	<b>7.00</b>	<b>732,568.98</b>	<b>33</b>	<b>32.00</b>	<b>2,506,143.38</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	156.00	10,082,415.20	1	1.00	124,276.10	164	157.00	10,206,691.30
<b>Agency Total</b>	<b>163</b>	<b>156.00</b>	<b>10,082,415.20</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>164</b>	<b>157.00</b>	<b>10,206,691.30</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>3,049,654.40</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>47</b>	<b>47.00</b>	<b>3,164,654.48</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,821,769.60	1	1.00	115,000.08	41	40.00	2,936,769.68
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,821,769.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>41</b>	<b>40.00</b>	<b>2,936,769.68</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	266.00	17,727,413.60	10	10.00	1,086,845.24	285	276.00	18,814,258.84
<b>DEPARTMENT TOTALS</b>	<b>275</b>	<b>266.00</b>	<b>17,727,413.60</b>	<b>10</b>	<b>10.00</b>	<b>1,086,845.24</b>	<b>285</b>	<b>276.00</b>	<b>18,814,258.84</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	626.00	36,088,694.72	29	13.00	2,251,291.64	692	639.00	38,339,986.36
<b>Agency Total</b>	<b>663</b>	<b>626.00</b>	<b>36,088,694.72</b>	<b>29</b>	<b>13.00</b>	<b>2,251,291.64</b>	<b>692</b>	<b>639.00</b>	<b>38,339,986.36</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	626.00	36,088,694.72	29	13.00	2,251,291.64	692	639.00	38,339,986.36
<b>DEPARTMENT TOTALS</b>	<b>663</b>	<b>626.00</b>	<b>36,088,694.72</b>	<b>29</b>	<b>13.00</b>	<b>2,251,291.64</b>	<b>692</b>	<b>639.00</b>	<b>38,339,986.36</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	667.00	43,362,057.18	14	9.00	1,162,263.18	700	676.00	44,524,320.36
<b>Agency Total</b>	<b>686</b>	<b>667.00</b>	<b>43,362,057.18</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>700</b>	<b>676.00</b>	<b>44,524,320.36</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	667.00	43,362,057.18	14	9.00	1,162,263.18	700	676.00	44,524,320.36
<b>DEPARTMENT TOTALS</b>	<b>686</b>	<b>667.00</b>	<b>43,362,057.18</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>700</b>	<b>676.00</b>	<b>44,524,320.36</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	815.00	41,744,362.66	12	12.00	1,461,851.30	899	827.00	43,206,213.96
<b>Agency Total</b>	<b>887</b>	<b>815.00</b>	<b>41,744,362.66</b>	<b>12</b>	<b>12.00</b>	<b>1,461,851.30</b>	<b>899</b>	<b>827.00</b>	<b>43,206,213.96</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	815.00	41,744,362.66	12	12.00	1,461,851.30	899	827.00	43,206,213.96
<b>DEPARTMENT TOTALS</b>	<b>887</b>	<b>815.00</b>	<b>41,744,362.66</b>	<b>12</b>	<b>12.00</b>	<b>1,461,851.30</b>	<b>899</b>	<b>827.00</b>	<b>43,206,213.96</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,421,081.00</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>41</b>	<b>41.00</b>	<b>2,545,011.04</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	17,386,101.20	6	5.00	556,253.36	263	260.00	17,942,354.56
<b>Agency Total</b>	<b>257</b>	<b>255.00</b>	<b>17,386,101.20</b>	<b>6</b>	<b>5.00</b>	<b>556,253.36</b>	<b>263</b>	<b>260.00</b>	<b>17,942,354.56</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	213.00	12,334,504.00	2	2.00	188,697.60	220	215.00	12,523,201.60
<b>Agency Total</b>	<b>218</b>	<b>213.00</b>	<b>12,334,504.00</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>220</b>	<b>215.00</b>	<b>12,523,201.60</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	218.00	12,569,252.80	1	1.00	121,680.00	220	219.00	12,690,932.80
<b>Agency Total</b>	<b>219</b>	<b>218.00</b>	<b>12,569,252.80</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>220</b>	<b>219.00</b>	<b>12,690,932.80</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	726.00	44,710,939.00	10	9.00	990,561.00	744	735.00	45,701,500.00
<b>DEPARTMENT TOTALS</b>	<b>734</b>	<b>726.00</b>	<b>44,710,939.00</b>	<b>10</b>	<b>9.00</b>	<b>990,561.00</b>	<b>744</b>	<b>735.00</b>	<b>45,701,500.00</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,097,909.00	39	0.00	474,732.96	139	100.00	7,572,641.96
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>7,097,909.00</b>	<b>39</b>	<b>0.00</b>	<b>474,732.96</b>	<b>139</b>	<b>100.00</b>	<b>7,572,641.96</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,302,256.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>18.00</b>	<b>1,302,256.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,362,318.40	0	0.00	0.00	39	39.00	2,362,318.40
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,362,318.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,362,318.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	697,418.80	12	10.50	697,418.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>10.50</b>	<b>697,418.80</b>	<b>12</b>	<b>10.50</b>	<b>697,418.80</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	10,762,484.20	54	13.50	1,407,713.06	212	170.50	12,170,197.26
<b>DEPARTMENT TOTALS</b>	<b>158</b>	<b>157.00</b>	<b>10,762,484.20</b>	<b>54</b>	<b>13.50</b>	<b>1,407,713.06</b>	<b>212</b>	<b>170.50</b>	<b>12,170,197.26</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	652	650.92	25,479,889.76	4,440	3,524.19	237,560,009.36	5,092	4,175.11	263,039,899.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>652</b>	<b>650.92</b>	<b>25,479,889.76</b>	<b>4,440</b>	<b>3,524.19</b>	<b>237,560,009.36</b>	<b>5,092</b>	<b>4,175.11</b>	<b>263,039,899.12</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,538,638.40	221	156.05	7,392,391.95	269	204.05	8,931,030.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,538,638.40</b>	<b>221</b>	<b>156.05</b>	<b>7,392,391.95</b>	<b>269</b>	<b>204.05</b>	<b>8,931,030.35</b>
<b>0603 - University of New Orleans</b>									
Education Employees	56	48.00	2,130,081.98	474	452.37	29,470,893.32	530	500.37	31,600,975.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>48.00</b>	<b>2,130,081.98</b>	<b>474</b>	<b>452.37</b>	<b>29,470,893.32</b>	<b>530</b>	<b>500.37</b>	<b>31,600,975.30</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	284	284.00	9,967,000.27	625	601.47	58,854,798.69	909	885.47	68,821,798.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>284</b>	<b>284.00</b>	<b>9,967,000.27</b>	<b>625</b>	<b>601.47</b>	<b>58,854,798.69</b>	<b>909</b>	<b>885.47</b>	<b>68,821,798.96</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	36	36.00	1,136,574.40	189	134.43	5,774,535.60	225	170.43	6,911,110.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,136,574.40</b>	<b>189</b>	<b>134.43</b>	<b>5,774,535.60</b>	<b>225</b>	<b>170.43</b>	<b>6,911,110.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	64	63.60	1,787,373.12	370	282.49	15,714,518.36	434	346.09	17,501,891.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>63.60</b>	<b>1,787,373.12</b>	<b>370</b>	<b>282.49</b>	<b>15,714,518.36</b>	<b>434</b>	<b>346.09</b>	<b>17,501,891.48</b>

**State of Louisiana**  
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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	136	134.45	5,095,971.92	360	308.60	22,745,292.45	496	443.05	27,841,264.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>134.45</b>	<b>5,095,971.92</b>	<b>360</b>	<b>308.60</b>	<b>22,745,292.45</b>	<b>496</b>	<b>443.05</b>	<b>27,841,264.37</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	42	41.30	1,591,897.00	128	123.09	8,374,601.50	170	164.39	9,966,498.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>41.30</b>	<b>1,591,897.00</b>	<b>128</b>	<b>123.09</b>	<b>8,374,601.50</b>	<b>170</b>	<b>164.39</b>	<b>9,966,498.50</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	82	82.00	3,226,989.58	404	400.77	34,921,556.10	486	482.77	38,148,545.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>3,226,989.58</b>	<b>404</b>	<b>400.77</b>	<b>34,921,556.10</b>	<b>486</b>	<b>482.77</b>	<b>38,148,545.68</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	56	56.00	1,850,825.60	545	324.63	19,428,743.99	601	380.63	21,279,569.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>56.00</b>	<b>1,850,825.60</b>	<b>545</b>	<b>324.63</b>	<b>19,428,743.99</b>	<b>601</b>	<b>380.63</b>	<b>21,279,569.59</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>20</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	240	238.00	8,219,000.14	1,113	1,105.00	46,683,338.21	1,353	1,343.00	54,902,338.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>240</b>	<b>238.00</b>	<b>8,219,000.14</b>	<b>1,113</b>	<b>1,105.00</b>	<b>46,683,338.21</b>	<b>1,353</b>	<b>1,343.00</b>	<b>54,902,338.35</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	52	52.00	1,689,633.09	284	272.09	10,529,124.64	336	324.09	12,218,757.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>1,689,633.09</b>	<b>284</b>	<b>272.09</b>	<b>10,529,124.64</b>	<b>336</b>	<b>324.09</b>	<b>12,218,757.73</b>
<b>0618 - SU Shreveport</b>									
Education Employees	37	36.00	1,206,183.33	250	200.82	7,516,906.55	287	236.82	8,723,089.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>1,206,183.33</b>	<b>250</b>	<b>200.82</b>	<b>7,516,906.55</b>	<b>287</b>	<b>236.82</b>	<b>8,723,089.88</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,334,175.22</b>	<b>23</b>	<b>21.25</b>	<b>2,334,175.22</b>
<b>0621 - Nicholls State University</b>									
Education Employees	173	173.00	5,166,886.40	587	493.87	28,128,105.55	760	666.87	33,294,991.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>173</b>	<b>173.00</b>	<b>5,166,886.40</b>	<b>587</b>	<b>493.87</b>	<b>28,128,105.55</b>	<b>760</b>	<b>666.87</b>	<b>33,294,991.95</b>
<b>0623 - Grambling State University</b>									
Education Employees	61	61.00	2,043,407.20	398	375.50	21,233,241.46	459	436.50	23,276,648.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>61.00</b>	<b>2,043,407.20</b>	<b>398</b>	<b>375.50</b>	<b>21,233,241.46</b>	<b>459</b>	<b>436.50</b>	<b>23,276,648.66</b>
<b>0625 - La Tech University</b>									
Education Employees	250	250.00	7,253,251.20	991	699.61	40,339,133.17	1,241	949.61	47,592,384.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>250</b>	<b>250.00</b>	<b>7,253,251.20</b>	<b>991</b>	<b>699.61</b>	<b>40,339,133.17</b>	<b>1,241</b>	<b>949.61</b>	<b>47,592,384.37</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	115	111.50	3,518,364.76	563	431.55	29,303,339.84	678	543.05	32,821,704.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>115</b>	<b>111.50</b>	<b>3,518,364.76</b>	<b>563</b>	<b>431.55</b>	<b>29,303,339.84</b>	<b>678</b>	<b>543.05</b>	<b>32,821,704.60</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	181	181.00	6,144,977.60	691	686.93	43,761,345.77	872	867.93	49,906,323.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>181</b>	<b>181.00</b>	<b>6,144,977.60</b>	<b>691</b>	<b>686.93</b>	<b>43,761,345.77</b>	<b>872</b>	<b>867.93</b>	<b>49,906,323.37</b>
<b>0631 - Northwestern State University</b>									
Education Employees	129	129.00	4,541,361.60	568	545.95	31,758,193.22	697	674.95	36,299,554.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>129</b>	<b>129.00</b>	<b>4,541,361.60</b>	<b>568</b>	<b>545.95</b>	<b>31,758,193.22</b>	<b>697</b>	<b>674.95</b>	<b>36,299,554.82</b>
<b>0634 - Southeastern La University</b>									
Education Employees	299	295.00	9,431,874.40	809	726.16	42,740,535.21	1,108	1,021.16	52,172,409.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>299</b>	<b>295.00</b>	<b>9,431,874.40</b>	<b>809</b>	<b>726.16</b>	<b>42,740,535.21</b>	<b>1,108</b>	<b>1,021.16</b>	<b>52,172,409.61</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	483	474.20	15,961,610.70	1,652	1,527.21	105,123,611.14	2,135	2,001.41	121,085,221.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>483</b>	<b>474.20</b>	<b>15,961,610.70</b>	<b>1,652</b>	<b>1,527.21</b>	<b>105,123,611.14</b>	<b>2,135</b>	<b>2,001.41</b>	<b>121,085,221.84</b>
<b>0641 - Delgado Community College</b>									
Education Employees	169	127.00	5,285,737.60	1,563	662.09	35,570,798.60	1,732	789.09	40,856,536.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>169</b>	<b>127.00</b>	<b>5,285,737.60</b>	<b>1,563</b>	<b>662.09</b>	<b>35,570,798.60</b>	<b>1,732</b>	<b>789.09</b>	<b>40,856,536.20</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	10	7.67	191,812.40	181	103.43	5,059,730.80	191	111.10	5,251,543.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>7.67</b>	<b>191,812.40</b>	<b>181</b>	<b>103.43</b>	<b>5,059,730.80</b>	<b>191</b>	<b>111.10</b>	<b>5,251,543.20</b>
<b>0644 - Bossier Community College</b>									
Education Employees	63	38.00	2,051,180.00	649	265.09	14,043,927.75	712	303.09	16,095,107.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>38.00</b>	<b>2,051,180.00</b>	<b>649</b>	<b>265.09</b>	<b>14,043,927.75</b>	<b>712</b>	<b>303.09</b>	<b>16,095,107.75</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	29	29.00	1,814,155.20	208	196.00	13,807,589.64	237	225.00	15,621,744.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>1,814,155.20</b>	<b>208</b>	<b>196.00</b>	<b>13,807,589.64</b>	<b>237</b>	<b>225.00</b>	<b>15,621,744.84</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	301,714.40	248	131.06	7,058,014.83	257	140.06	7,359,729.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>301,714.40</b>	<b>248</b>	<b>131.06</b>	<b>7,058,014.83</b>	<b>257</b>	<b>140.06</b>	<b>7,359,729.23</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	17	17.00	557,234.42	324	253.18	10,546,680.40	341	270.18	11,103,914.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>557,234.42</b>	<b>324</b>	<b>253.18</b>	<b>10,546,680.40</b>	<b>341</b>	<b>270.18</b>	<b>11,103,914.82</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	87,089.60	169	100.81	4,557,677.97	172	103.81	4,644,767.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>87,089.60</b>	<b>169</b>	<b>100.81</b>	<b>4,557,677.97</b>	<b>172</b>	<b>103.81</b>	<b>4,644,767.57</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	24	24.00	808,152.40	276	198.04	10,576,513.76	300	222.04	11,384,666.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>808,152.40</b>	<b>276</b>	<b>198.04</b>	<b>10,576,513.76</b>	<b>300</b>	<b>222.04</b>	<b>11,384,666.16</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	87,692.80	276	225.02	12,064,479.59	278	227.02	12,152,172.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>87,692.80</b>	<b>276</b>	<b>225.02</b>	<b>12,064,479.59</b>	<b>278</b>	<b>227.02</b>	<b>12,152,172.39</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	63	63.00	2,126,695.90	493	346.88	17,131,674.24	556	409.88	19,258,370.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>2,126,695.90</b>	<b>493</b>	<b>346.88</b>	<b>17,131,674.24</b>	<b>556</b>	<b>409.88</b>	<b>19,258,370.14</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	317,782.40	208	135.45	6,469,086.41	217	144.45	6,786,868.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>317,782.40</b>	<b>208</b>	<b>135.45</b>	<b>6,469,086.41</b>	<b>217</b>	<b>144.45</b>	<b>6,786,868.81</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	488,592.00	376	242.14	10,933,398.89	388	254.14	11,421,990.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>488,592.00</b>	<b>376</b>	<b>242.14</b>	<b>10,933,398.89</b>	<b>388</b>	<b>254.14</b>	<b>11,421,990.89</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	161	157.60	13,739,332.38	161	157.60	13,739,332.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>157.60</b>	<b>13,739,332.38</b>	<b>161</b>	<b>157.60</b>	<b>13,739,332.38</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,888	3,785.64	133,099,631.57	20,835	16,428.82	1,013,206,796.56	24,723	20,214.46	1,146,306,428.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,888</b>	<b>3,785.64</b>	<b>133,099,631.57</b>	<b>20,835</b>	<b>16,428.82</b>	<b>1,013,206,796.56</b>	<b>24,723</b>	<b>20,214.46</b>	<b>1,146,306,428.13</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>45,412.21</b>	<b>52</b>	<b>46.90</b>	<b>5,243,720.38</b>	<b>54</b>	<b>48.90</b>	<b>5,289,132.59</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	275	273.80	11,462,416.17	119	90.30	7,639,237.13	394	364.10	19,101,653.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>275</b>	<b>273.80</b>	<b>11,462,416.17</b>	<b>119</b>	<b>90.30</b>	<b>7,639,237.13</b>	<b>394</b>	<b>364.10</b>	<b>19,101,653.30</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	<b>277</b>	<b>275.80</b>	<b>11,507,828.38</b>	<b>171</b>	<b>137.20</b>	<b>12,882,957.51</b>	<b>448</b>	<b>413.00</b>	<b>24,390,785.89</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>275.80</b>	<b>11,507,828.38</b>	<b>171</b>	<b>137.20</b>	<b>12,882,957.51</b>	<b>448</b>	<b>413.00</b>	<b>24,390,785.89</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>801,286.46</b>	<b>10</b>	<b>10.00</b>	<b>801,286.46</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	434.00	28,079,150.76	40	40.00	4,360,408.00	510	474.00	32,439,558.76
<b>Agency Total</b>	<b>470</b>	<b>434.00</b>	<b>28,079,150.76</b>	<b>40</b>	<b>40.00</b>	<b>4,360,408.00</b>	<b>510</b>	<b>474.00</b>	<b>32,439,558.76</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	968,406.40	11	11.00	968,406.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>968,406.40</b>	<b>11</b>	<b>11.00</b>	<b>968,406.40</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	71	67.00	3,912,726.48	74	70.00	4,031,598.48
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>118,872.00</b>	<b>71</b>	<b>67.00</b>	<b>3,912,726.48</b>	<b>74</b>	<b>70.00</b>	<b>4,031,598.48</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	437.00	28,198,022.76	132	128.00	10,042,827.34	605	565.00	38,240,850.10
<b>DEPARTMENT TOTALS</b>	<b>473</b>	<b>437.00</b>	<b>28,198,022.76</b>	<b>132</b>	<b>128.00</b>	<b>10,042,827.34</b>	<b>605</b>	<b>565.00</b>	<b>38,240,850.10</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Impr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	98.00	3,415,713.68	162	146.00	8,726,078.44	269	244.00	12,141,792.12
<b>Agency Total</b>	<b>107</b>	<b>98.00</b>	<b>3,415,713.68</b>	<b>162</b>	<b>146.00</b>	<b>8,726,078.44</b>	<b>269</b>	<b>244.00</b>	<b>12,141,792.12</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	82	73.00	4,318,704.26	92	83.00	4,694,965.08
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>376,260.82</b>	<b>82</b>	<b>73.00</b>	<b>4,318,704.26</b>	<b>92</b>	<b>83.00</b>	<b>4,694,965.08</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	96	37.00	3,628,537.38	98	39.00	3,754,687.56
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>126,150.18</b>	<b>96</b>	<b>37.00</b>	<b>3,628,537.38</b>	<b>98</b>	<b>39.00</b>	<b>3,754,687.56</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.00	2,812,750.72	9	9.00	748,075.38	57	55.00	3,560,826.10
<b>Agency Total</b>	<b>48</b>	<b>46.00</b>	<b>2,812,750.72</b>	<b>9</b>	<b>9.00</b>	<b>748,075.38</b>	<b>57</b>	<b>55.00</b>	<b>3,560,826.10</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	91	75.80	4,581,424.64	97	81.80	4,850,525.74
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>269,101.10</b>	<b>91</b>	<b>75.80</b>	<b>4,581,424.64</b>	<b>97</b>	<b>81.80</b>	<b>4,850,525.74</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	162.00	6,999,976.50	440	340.80	22,002,820.10	613	502.80	29,002,796.60
<b>DEPARTMENT TOTALS</b>	<b>173</b>	<b>162.00</b>	<b>6,999,976.50</b>	<b>440</b>	<b>340.80</b>	<b>22,002,820.10</b>	<b>613</b>	<b>502.80</b>	<b>29,002,796.60</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,342,852.24	13	13.00	911,472.38	73	72.00	4,254,324.62
<b>Agency Total</b>	<b>60</b>	<b>59.00</b>	<b>3,342,852.24</b>	<b>18</b>	<b>18.00</b>	<b>1,136,472.48</b>	<b>78</b>	<b>77.00</b>	<b>4,479,324.72</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	60	59.00	3,342,852.24	13	13.00	911,472.38	73	72.00	4,254,324.62
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,342,852.24</b>	<b>18</b>	<b>18.00</b>	<b>1,136,472.48</b>	<b>78</b>	<b>77.00</b>	<b>4,479,324.72</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	498.00	26,006,990.10	43	41.00	4,403,746.88	564	539.00	30,410,736.98
<b>Agency Total</b>	<b>521</b>	<b>498.00</b>	<b>26,006,990.10</b>	<b>43</b>	<b>41.00</b>	<b>4,403,746.88</b>	<b>564</b>	<b>539.00</b>	<b>30,410,736.98</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	498.00	26,006,990.10	43	41.00	4,403,746.88	564	539.00	30,410,736.98
<b>DEPARTMENT TOTALS</b>	<b>521</b>	<b>498.00</b>	<b>26,006,990.10</b>	<b>43</b>	<b>41.00</b>	<b>4,403,746.88</b>	<b>564</b>	<b>539.00</b>	<b>30,410,736.98</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	481.20	32,543,815.98	490	481.20	32,543,815.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>490</b>	<b>481.20</b>	<b>32,543,815.98</b>	<b>490</b>	<b>481.20</b>	<b>32,543,815.98</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	481.20	32,543,815.98	490	481.20	32,543,815.98
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>490</b>	<b>481.20</b>	<b>32,543,815.98</b>	<b>490</b>	<b>481.20</b>	<b>32,543,815.98</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
<b>Agency Total</b>	<b>195</b>	<b>191.00</b>	<b>11,730,758.26</b>	<b>25</b>	<b>24.00</b>	<b>3,440,830.64</b>	<b>220</b>	<b>215.00</b>	<b>15,171,588.90</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>191.00</b>	<b>11,730,758.26</b>	<b>25</b>	<b>24.00</b>	<b>3,440,830.64</b>	<b>220</b>	<b>215.00</b>	<b>15,171,588.90</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>15</b>	<b>15.00</b>	<b>1,178,248.76</b>	<b>19</b>	<b>19.00</b>	<b>1,401,411.96</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>15</b>	<b>15.00</b>	<b>1,178,248.76</b>	<b>19</b>	<b>19.00</b>	<b>1,401,411.96</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	280.00	18,603,920.40	21	18.00	1,721,825.56	475	298.00	20,325,745.96
<b>Agency Total</b>	<b>454</b>	<b>280.00</b>	<b>18,603,920.40</b>	<b>21</b>	<b>18.00</b>	<b>1,721,825.56</b>	<b>475</b>	<b>298.00</b>	<b>20,325,745.96</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	280.00	18,603,920.40	21	18.00	1,721,825.56	475	298.00	20,325,745.96
<b>DEPARTMENT TOTALS</b>	<b>454</b>	<b>280.00</b>	<b>18,603,920.40</b>	<b>21</b>	<b>18.00</b>	<b>1,721,825.56</b>	<b>475</b>	<b>298.00</b>	<b>20,325,745.96</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,994,047.94	22	11.00	1,484,537.34	67	51.00	4,478,585.28
<b>Agency Total</b>	<b>45</b>	<b>40.00</b>	<b>2,994,047.94</b>	<b>22</b>	<b>11.00</b>	<b>1,484,537.34</b>	<b>67</b>	<b>51.00</b>	<b>4,478,585.28</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,994,047.94	22	11.00	1,484,537.34	67	51.00	4,478,585.28
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>40.00</b>	<b>2,994,047.94</b>	<b>22</b>	<b>11.00</b>	<b>1,484,537.34</b>	<b>67</b>	<b>51.00</b>	<b>4,478,585.28</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,010	1,948.00	134,644,916.12	556	496.02	35,190,525.46	2,566	2,444.02	169,835,441.58
VETERANS AFFAIRS	792	719.00	29,316,391.26	28	5.00	567,009.60	820	724.00	29,883,400.86
ECONOMIC DEVELOPMENT	60	59.00	4,051,529.56	44	44.00	4,698,980.78	104	103.00	8,750,510.34
CRT	651	510.75	24,705,660.98	19	19.00	1,648,607.22	670	529.75	26,354,268.20
DOTD	4,152	4,151.00	216,353,443.28	17	17.00	2,006,097.60	4,169	4,168.00	218,359,540.88
DPSC - CORRECTIONS	4,683	4,468.00	220,881,215.44	63	62.00	7,147,728.90	4,746	4,530.00	228,028,944.34
DPSC - PUBLIC SAFETY	2,528	2,427.00	156,429,914.68	106	79.30	7,023,179.28	2,634	2,506.30	163,453,093.96
DYS-OFF OF JUV JUST	703	690.00	33,234,198.66	79	62.00	4,728,260.68	782	752.00	37,962,459.34
LDH	7,453	7,118.40	378,412,106.47	369	183.98	29,869,254.11	7,822	7,302.38	408,281,360.58
DCFS	3,536	3,448.00	164,806,448.19	77	61.00	5,608,881.20	3,613	3,509.00	170,415,329.39
DNR	275	266.00	17,727,413.60	10	10.00	1,086,845.24	285	276.00	18,814,258.84
REVENUE	663	626.00	36,088,694.72	29	13.00	2,251,291.64	692	639.00	38,339,986.36
DEQ	686	667.00	43,362,057.18	14	9.00	1,162,263.18	700	676.00	44,524,320.36
LWC	887	815.00	41,744,362.66	12	12.00	1,461,851.30	899	827.00	43,206,213.96
WILDLIFE & FISHERIES	734	726.00	44,710,939.00	10	9.00	990,561.00	744	735.00	45,701,500.00
CIVIL SERVICE AGENCIES	158	157.00	10,762,484.20	54	13.50	1,407,713.06	212	170.50	12,170,197.26
HIGHER EDUCATION	3,888	3,785.64	133,099,631.57	20,835	16,428.82	1,013,206,796.56	24,723	20,214.46	1,146,306,428.13
HEALTH CARE SERVICES	277	275.80	11,507,828.38	171	137.20	12,882,957.51	448	413.00	24,390,785.89
EDUCATION	473	437.00	28,198,022.76	132	128.00	10,042,827.34	605	565.00	38,240,850.10
EDUCATION - OTHER	173	162.00	6,999,976.50	440	340.80	22,002,820.10	613	502.80	29,002,796.60
PUBLIC SERVICE COMM	60	59.00	3,342,852.24	18	18.00	1,136,472.48	78	77.00	4,479,324.72
AGRICULTURE	521	498.00	26,006,990.10	43	41.00	4,403,746.88	564	539.00	30,410,736.98
JUSTICE	0	0.00	0.00	490	481.20	32,543,815.98	490	481.20	32,543,815.98
INSURANCE	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	454	280.00	18,603,920.40	21	18.00	1,721,825.56	475	298.00	20,325,745.96
TREASURY	45	40.00	2,994,047.94	22	11.00	1,484,537.34	67	51.00	4,478,585.28
<b>TOTALS</b>	<b>36,061</b>	<b>34,528.59</b>	<b>1,799,938,967.35</b>	<b>23,699</b>	<b>18,738.82</b>	<b>1,210,893,929.40</b>	<b>59,760</b>	<b>53,267.41</b>	<b>3,010,832,896.75</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,165	4,061.44	144,607,459.95	21,006	16,566.02	1,026,089,754.07	25,171	20,627.46	1,170,697,214.02
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,896	30,467.15	1,655,331,507.40	2,683	2,162.80	184,359,174.93	34,579	32,629.95	1,839,690,682.33
<b>TOTALS</b>	<b>36,061</b>	<b>34,528.59</b>	<b>1,799,938,967.35</b>	<b>23,699</b>	<b>18,738.82</b>	<b>1,210,893,929.40</b>	<b>59,760</b>	<b>53,267.41</b>	<b>3,010,832,896.75</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,061</b>	<b>34,528.59</b>	<b>1,799,938,967.35</b>	<b>23,689</b>	<b>18,728.82</b>	<b>1,210,448,929.00</b>	<b>59,750</b>	<b>53,257.41</b>	<b>3,010,387,896.35</b>
Employees with In-State Resident	33,565		1,702,789,003.05	15,499		809,472,841.80	49,064		2,512,261,844.85
Employees with Out-of State Resident	1,036		42,962,006.36	667		22,063,382.53	1,703		65,025,388.89
Employees with Unknown Resident	1,460		54,187,957.94	7,533		379,357,705.07	8,993		433,545,663.01