



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 1/15/2021

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/15/2021

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	71.52	5,424,672.18	97	71.52	5,424,672.18
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>71.52</b>	<b>5,424,672.18</b>	<b>97</b>	<b>71.52</b>	<b>5,424,672.18</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>698,439.30</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>12</b>	<b>12.00</b>	<b>956,775.30</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,311,670.40	1	1.00	105,560.00	42	40.00	2,417,230.40
<b>Agency Total</b>	<b>41</b>	<b>39.00</b>	<b>2,311,670.40</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>42</b>	<b>40.00</b>	<b>2,417,230.40</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,616,470.44	1	1.00	104,000.00	26	26.00	1,720,470.44
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>1,616,470.44</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>26</b>	<b>26.00</b>	<b>1,720,470.44</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	391.00	26,292,609.98	113	109.00	8,893,309.88	526	500.00	35,185,919.86
<b>Agency Total</b>	<b>413</b>	<b>391.00</b>	<b>26,292,609.98</b>	<b>113</b>	<b>109.00</b>	<b>8,893,309.88</b>	<b>526</b>	<b>500.00</b>	<b>35,185,919.86</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	170.00	13,479,787.36	16	6.00	1,184,788.80	187	176.00	14,664,576.16
<b>Agency Total</b>	<b>171</b>	<b>170.00</b>	<b>13,479,787.36</b>	<b>16</b>	<b>6.00</b>	<b>1,184,788.80</b>	<b>187</b>	<b>176.00</b>	<b>14,664,576.16</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	231	231.00	13,974,290.20	231	231.00	13,974,290.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>231</b>	<b>231.00</b>	<b>13,974,290.20</b>	<b>231</b>	<b>231.00</b>	<b>13,974,290.20</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,344.00</b>	<b>1</b>	<b>1.00</b>	<b>197,953.60</b>	<b>2</b>	<b>2.00</b>	<b>243,297.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>532,084.80</b>	<b>6</b>	<b>6.00</b>	<b>654,744.22</b>	<b>15</b>	<b>15.00</b>	<b>1,186,829.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,495,502.88	2	2.00	183,123.20	42	42.00	2,678,626.08
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,495,502.88</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>42</b>	<b>42.00</b>	<b>2,678,626.08</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	3,740,662.38	1	1.00	121,305.60	69	69.00	3,861,967.98
<b>Agency Total</b>	<b>68</b>	<b>68.00</b>	<b>3,740,662.38</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>69</b>	<b>69.00</b>	<b>3,861,967.98</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	82	62.00	3,472,319.76	96	76.00	4,306,066.96
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>833,747.20</b>	<b>82</b>	<b>62.00</b>	<b>3,472,319.76</b>	<b>96</b>	<b>76.00</b>	<b>4,306,066.96</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,845,365.76	0	0.00	0.00	89	88.00	5,845,365.76
<b>Agency Total</b>	<b>89</b>	<b>88.00</b>	<b>5,845,365.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>88.00</b>	<b>5,845,365.76</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,168,899.20	2	2.00	265,000.32	42	39.00	2,433,899.52
<b>Agency Total</b>	<b>40</b>	<b>37.00</b>	<b>2,168,899.20</b>	<b>2</b>	<b>2.00</b>	<b>265,000.32</b>	<b>42</b>	<b>39.00</b>	<b>2,433,899.52</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,716,864.02	0	0.00	0.00	38	38.00	2,716,864.02
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,716,864.02</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,716,864.02</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,475,635.20	0	0.00	0.00	40	40.00	1,475,635.20
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,475,635.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>1,475,635.20</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	820.00	59,345,490.36	2	1.50	211,297.84	852	821.50	59,556,788.20
<b>Agency Total</b>	<b>850</b>	<b>820.00</b>	<b>59,345,490.36</b>	<b>2</b>	<b>1.50</b>	<b>211,297.84</b>	<b>852</b>	<b>821.50</b>	<b>59,556,788.20</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	4,031,414.40	1	1.00	135,200.00	53	52.00	4,166,614.40
<b>Agency Total</b>	<b>52</b>	<b>51.00</b>	<b>4,031,414.40</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>53</b>	<b>52.00</b>	<b>4,166,614.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,334,993.60	0	0.00	0.00	97	97.00	6,334,993.60
<b>Agency Total</b>	<b>97</b>	<b>97.00</b>	<b>6,334,993.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>97.00</b>	<b>6,334,993.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	140,483.20	0	0.00	0.00	2	2.00	140,483.20
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>140,483.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>140,483.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,006	1,946.00	134,432,856.48	558	498.02	35,185,901.60	2,564	2,444.02	169,618,758.08
<b>DEPARTMENT TOTALS</b>	<b>2,006</b>	<b>1,946.00</b>	<b>134,432,856.48</b>	<b>558</b>	<b>498.02</b>	<b>35,185,901.60</b>	<b>2,564</b>	<b>2,444.02</b>	<b>169,618,758.08</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	110.00	4,793,062.04	28	5.00	567,009.60	146	115.00	5,360,071.64
<b>Agency Total</b>	<b>118</b>	<b>110.00</b>	<b>4,793,062.04</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>146</b>	<b>115.00</b>	<b>5,360,071.64</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	102.00	4,377,270.82	0	0.00	0.00	120	102.00	4,377,270.82
<b>Agency Total</b>	<b>120</b>	<b>102.00</b>	<b>4,377,270.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>120</b>	<b>102.00</b>	<b>4,377,270.82</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	130.00	5,016,492.00	0	0.00	0.00	146	130.00	5,016,492.00
<b>Agency Total</b>	<b>146</b>	<b>130.00</b>	<b>5,016,492.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>130.00</b>	<b>5,016,492.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	133.00	5,356,166.40	0	0.00	0.00	144	133.00	5,356,166.40
<b>Agency Total</b>	<b>144</b>	<b>133.00</b>	<b>5,356,166.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>133.00</b>	<b>5,356,166.40</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	131.00	5,044,686.40	0	0.00	0.00	145	131.00	5,044,686.40
<b>Agency Total</b>	<b>145</b>	<b>131.00</b>	<b>5,044,686.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>131.00</b>	<b>5,044,686.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	116.00	5,001,786.40	0	0.00	0.00	124	116.00	5,001,786.40
<b>Agency Total</b>	<b>124</b>	<b>116.00</b>	<b>5,001,786.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>124</b>	<b>116.00</b>	<b>5,001,786.40</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	722.00	29,589,464.06	28	5.00	567,009.60	825	727.00	30,156,473.66
<b>DEPARTMENT TOTALS</b>	<b>797</b>	<b>722.00</b>	<b>29,589,464.06</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>825</b>	<b>727.00</b>	<b>30,156,473.66</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,610,398.40	11	11.00	1,453,263.50	33	32.00	3,063,661.90
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,610,398.40</b>	<b>11</b>	<b>11.00</b>	<b>1,453,263.50</b>	<b>33</b>	<b>32.00</b>	<b>3,063,661.90</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,296,196.76	33	33.00	3,245,717.28	69	69.00	5,541,914.04
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,296,196.76</b>	<b>33</b>	<b>33.00</b>	<b>3,245,717.28</b>	<b>69</b>	<b>69.00</b>	<b>5,541,914.04</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,906,595.16	44	44.00	4,698,980.78	102	101.00	8,605,575.94
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,906,595.16</b>	<b>44</b>	<b>44.00</b>	<b>4,698,980.78</b>	<b>102</b>	<b>101.00</b>	<b>8,605,575.94</b>

**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.75	2,679,956.76	4	4.00	368,377.62	47	43.75	3,048,334.38
<b>Agency Total</b>	<b>43</b>	<b>39.75</b>	<b>2,679,956.76</b>	<b>4</b>	<b>4.00</b>	<b>368,377.62</b>	<b>47</b>	<b>43.75</b>	<b>3,048,334.38</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,159,768.00	1	1.00	121,576.00	43	43.00	2,281,344.00
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,159,768.00</b>	<b>1</b>	<b>1.00</b>	<b>121,576.00</b>	<b>43</b>	<b>43.00</b>	<b>2,281,344.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	59.00	3,188,582.80	2	2.00	239,907.20	78	61.00	3,428,490.00
<b>Agency Total</b>	<b>76</b>	<b>59.00</b>	<b>3,188,582.80</b>	<b>2</b>	<b>2.00</b>	<b>239,907.20</b>	<b>78</b>	<b>61.00</b>	<b>3,428,490.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	273.00	11,726,106.60	5	5.00	312,915.20	349	278.00	12,039,021.80
<b>Agency Total</b>	<b>344</b>	<b>273.00</b>	<b>11,726,106.60</b>	<b>5</b>	<b>5.00</b>	<b>312,915.20</b>	<b>349</b>	<b>278.00</b>	<b>12,039,021.80</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,713,521.68	5	5.00	387,306.40	34	33.00	2,100,828.08
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,713,521.68</b>	<b>5</b>	<b>5.00</b>	<b>387,306.40</b>	<b>34</b>	<b>33.00</b>	<b>2,100,828.08</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	70.00	3,254,631.38	2	2.00	218,524.80	115	72.00	3,473,156.18
<b>Agency Total</b>	<b>113</b>	<b>70.00</b>	<b>3,254,631.38</b>	<b>2</b>	<b>2.00</b>	<b>218,524.80</b>	<b>115</b>	<b>72.00</b>	<b>3,473,156.18</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	511.75	24,722,567.22	19	19.00	1,648,607.22	666	530.75	26,371,174.44
<b>DEPARTMENT TOTALS</b>	<b>647</b>	<b>511.75</b>	<b>24,722,567.22</b>	<b>19</b>	<b>19.00</b>	<b>1,648,607.22</b>	<b>666</b>	<b>530.75</b>	<b>26,371,174.44</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	185	185.00	12,074,088.00	7	7.00	971,755.20	192	192.00	13,045,843.20
<b>Agency Total</b>	<b>185</b>	<b>185.00</b>	<b>12,074,088.00</b>	<b>7</b>	<b>7.00</b>	<b>971,755.20</b>	<b>192</b>	<b>192.00</b>	<b>13,045,843.20</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,958	3,957.00	204,098,291.28	10	10.00	1,034,342.40	3,968	3,967.00	205,132,633.68
<b>Agency Total</b>	<b>3,958</b>	<b>3,957.00</b>	<b>204,098,291.28</b>	<b>10</b>	<b>10.00</b>	<b>1,034,342.40</b>	<b>3,968</b>	<b>3,967.00</b>	<b>205,132,633.68</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,143	4,142.00	216,172,379.28	17	17.00	2,006,097.60	4,160	4,159.00	218,178,476.88
<b>DEPARTMENT TOTALS</b>	<b>4,143</b>	<b>4,142.00</b>	<b>216,172,379.28</b>	<b>17</b>	<b>17.00</b>	<b>2,006,097.60</b>	<b>4,160</b>	<b>4,159.00</b>	<b>218,178,476.88</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	282	249.00	15,207,369.99	14	14.00	1,283,257.04	296	263.00	16,490,627.03
<b>Agency Total</b>	<b>282</b>	<b>249.00</b>	<b>15,207,369.99</b>	<b>19</b>	<b>19.00</b>	<b>1,503,257.34</b>	<b>301</b>	<b>268.00</b>	<b>16,710,627.33</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,225	1,175.00	56,047,329.00	10	9.00	1,733,832.10	1,235	1,184.00	57,781,161.10
<b>Agency Total</b>	<b>1,225</b>	<b>1,175.00</b>	<b>56,047,329.00</b>	<b>10</b>	<b>9.00</b>	<b>1,733,832.10</b>	<b>1,235</b>	<b>1,184.00</b>	<b>57,781,161.10</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	318.00	14,911,561.60	4	4.00	355,980.30	334	322.00	15,267,541.90
<b>Agency Total</b>	<b>330</b>	<b>318.00</b>	<b>14,911,561.60</b>	<b>4</b>	<b>4.00</b>	<b>355,980.30</b>	<b>334</b>	<b>322.00</b>	<b>15,267,541.90</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	254.00	11,804,875.40	6	6.00	661,841.70	270	260.00	12,466,717.10
<b>Agency Total</b>	<b>264</b>	<b>254.00</b>	<b>11,804,875.40</b>	<b>6</b>	<b>6.00</b>	<b>661,841.70</b>	<b>270</b>	<b>260.00</b>	<b>12,466,717.10</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	156.00	6,481,658.56	1	1.00	76,245.26	165	157.00	6,557,903.82
<b>Agency Total</b>	<b>164</b>	<b>156.00</b>	<b>6,481,658.56</b>	<b>1</b>	<b>1.00</b>	<b>76,245.26</b>	<b>165</b>	<b>157.00</b>	<b>6,557,903.82</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	434.00	20,583,888.00	5	5.00	521,747.46	458	439.00	21,105,635.46
<b>Agency Total</b>	<b>453</b>	<b>434.00</b>	<b>20,583,888.00</b>	<b>5</b>	<b>5.00</b>	<b>521,747.46</b>	<b>458</b>	<b>439.00</b>	<b>21,105,635.46</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	479.00	23,140,503.36	8	8.00	1,155,780.60	503	487.00	24,296,283.96
<b>Agency Total</b>	<b>495</b>	<b>479.00</b>	<b>23,140,503.36</b>	<b>8</b>	<b>8.00</b>	<b>1,155,780.60</b>	<b>503</b>	<b>487.00</b>	<b>24,296,283.96</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	294.00	13,394,825.60	4	4.00	515,606.00	314	298.00	13,910,431.60
<b>Agency Total</b>	<b>310</b>	<b>294.00</b>	<b>13,394,825.60</b>	<b>4</b>	<b>4.00</b>	<b>515,606.00</b>	<b>314</b>	<b>298.00</b>	<b>13,910,431.60</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	759.00	43,535,100.96	0	0.00	0.00	806	759.00	43,535,100.96
<b>Agency Total</b>	<b>806</b>	<b>759.00</b>	<b>43,535,100.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>806</b>	<b>759.00</b>	<b>43,535,100.96</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	287.00	12,618,731.84	6	6.00	587,932.54	299	293.00	13,206,664.38
<b>Agency Total</b>	<b>293</b>	<b>287.00</b>	<b>12,618,731.84</b>	<b>6</b>	<b>6.00</b>	<b>587,932.54</b>	<b>299</b>	<b>293.00</b>	<b>13,206,664.38</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,249,058.34	0	0.00	0.00	61	59.00	3,249,058.34
<b>Agency Total</b>	<b>61</b>	<b>59.00</b>	<b>3,249,058.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>59.00</b>	<b>3,249,058.34</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,683	4,464.00	220,974,902.65	58	57.00	6,892,223.00	4,741	4,521.00	227,867,125.65
<b>DEPARTMENT TOTALS</b>	<b>4,683</b>	<b>4,464.00</b>	<b>220,974,902.65</b>	<b>63</b>	<b>62.00</b>	<b>7,112,223.30</b>	<b>4,746</b>	<b>4,526.00</b>	<b>228,087,125.95</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	106.00	6,700,473.00	1	1.00	155,896.00	116	107.00	6,856,369.00
<b>Agency Total</b>	<b>115</b>	<b>106.00</b>	<b>6,700,473.00</b>	<b>1</b>	<b>1.00</b>	<b>155,896.00</b>	<b>116</b>	<b>107.00</b>	<b>6,856,369.00</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,698	1,642.00	117,308,301.24	85	60.55	5,149,460.68	1,783	1,702.55	122,457,761.92
<b>Agency Total</b>	<b>1,698</b>	<b>1,642.00</b>	<b>117,308,301.24</b>	<b>85</b>	<b>60.55</b>	<b>5,149,460.68</b>	<b>1,783</b>	<b>1,702.55</b>	<b>122,457,761.92</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	510.00	21,799,169.60	5	4.00	465,748.40	543	514.00	22,264,918.00
<b>Agency Total</b>	<b>538</b>	<b>510.00</b>	<b>21,799,169.60</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>543</b>	<b>514.00</b>	<b>22,264,918.00</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	146.00	9,452,153.88	12	11.00	1,056,995.94	166	157.00	10,509,149.82
<b>Agency Total</b>	<b>154</b>	<b>146.00</b>	<b>9,452,153.88</b>	<b>12</b>	<b>11.00</b>	<b>1,056,995.94</b>	<b>166</b>	<b>157.00</b>	<b>10,509,149.82</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>572,291.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>687,291.28</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>860,912.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>975,323.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,529	2,427.00	156,693,300.92	107	80.55	7,222,883.20	2,636	2,507.55	163,916,184.12
<b>DEPARTMENT TOTALS</b>	<b>2,529</b>	<b>2,427.00</b>	<b>156,693,300.92</b>	<b>107</b>	<b>80.55</b>	<b>7,222,883.20</b>	<b>2,636</b>	<b>2,507.55</b>	<b>163,916,184.12</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	688.00	33,204,262.00	77	61.00	4,626,101.48	776	749.00	37,830,363.48
<b>Agency Total</b>	<b>699</b>	<b>688.00</b>	<b>33,204,262.00</b>	<b>77</b>	<b>61.00</b>	<b>4,626,101.48</b>	<b>776</b>	<b>749.00</b>	<b>37,830,363.48</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	688.00	33,204,262.00	77	61.00	4,626,101.48	776	749.00	37,830,363.48
<b>DEPARTMENT TOTALS</b>	<b>699</b>	<b>688.00</b>	<b>33,204,262.00</b>	<b>77</b>	<b>61.00</b>	<b>4,626,101.48</b>	<b>776</b>	<b>749.00</b>	<b>37,830,363.48</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.80	7,102,118.40	15	12.60	1,940,165.76	149	146.40	9,042,284.16
<b>Agency Total</b>	<b>134</b>	<b>133.80</b>	<b>7,102,118.40</b>	<b>15</b>	<b>12.60</b>	<b>1,940,165.76</b>	<b>149</b>	<b>146.40</b>	<b>9,042,284.16</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	160.00	8,978,281.00	21	11.93	2,260,986.42	192	171.93	11,239,267.42
<b>Agency Total</b>	<b>171</b>	<b>160.00</b>	<b>8,978,281.00</b>	<b>21</b>	<b>11.93</b>	<b>2,260,986.42</b>	<b>192</b>	<b>171.93</b>	<b>11,239,267.42</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	11,901,650.80	16	11.00	2,214,222.40	218	213.00	14,115,873.20
<b>Agency Total</b>	<b>202</b>	<b>202.00</b>	<b>11,901,650.80</b>	<b>16</b>	<b>11.00</b>	<b>2,214,222.40</b>	<b>218</b>	<b>213.00</b>	<b>14,115,873.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>266,385.60</b>	<b>1</b>	<b>1.00</b>	<b>80,000.18</b>	<b>6</b>	<b>6.00</b>	<b>346,385.78</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	855.00	44,995,051.66	63	59.00	3,562,377.78	929	914.00	48,557,429.44
<b>Agency Total</b>	<b>866</b>	<b>855.00</b>	<b>44,995,051.66</b>	<b>63</b>	<b>59.00</b>	<b>3,562,377.78</b>	<b>929</b>	<b>914.00</b>	<b>48,557,429.44</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	394.20	30,001,110.62	17	9.00	1,534,256.10	443	403.20	31,535,366.72
<b>Agency Total</b>	<b>426</b>	<b>394.20</b>	<b>30,001,110.62</b>	<b>17</b>	<b>9.00</b>	<b>1,534,256.10</b>	<b>443</b>	<b>403.20</b>	<b>31,535,366.72</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.40	7,576,549.76	9	7.40	1,445,458.56	144	137.80	9,022,008.32
<b>Agency Total</b>	<b>135</b>	<b>130.40</b>	<b>7,576,549.76</b>	<b>9</b>	<b>7.40</b>	<b>1,445,458.56</b>	<b>144</b>	<b>137.80</b>	<b>9,022,008.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,532,473.96	4	4.00	553,247.76	100	100.00	6,085,721.72
<b>Agency Total</b>	<b>96</b>	<b>96.00</b>	<b>5,532,473.96</b>	<b>4</b>	<b>4.00</b>	<b>553,247.76</b>	<b>100</b>	<b>100.00</b>	<b>6,085,721.72</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	384.00	20,326,685.60	19	3.00	1,342,062.28	406	387.00	21,668,747.88
<b>Agency Total</b>	<b>387</b>	<b>384.00</b>	<b>20,326,685.60</b>	<b>19</b>	<b>3.00</b>	<b>1,342,062.28</b>	<b>406</b>	<b>387.00</b>	<b>21,668,747.88</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	536,390.40	1	1.00	140,000.12	7	7.00	676,390.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>536,390.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>676,390.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,705,180.00	6	5.75	1,018,508.40	118	116.75	6,723,688.40
<b>Agency Total</b>	<b>112</b>	<b>111.00</b>	<b>5,705,180.00</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>118</b>	<b>116.75</b>	<b>6,723,688.40</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,260	1,211.00	77,121,208.32	74	14.50	4,555,312.06	1,334	1,225.50	81,676,520.38
<b>Agency Total</b>	<b>1,260</b>	<b>1,211.00</b>	<b>77,121,208.32</b>	<b>74</b>	<b>14.50</b>	<b>4,555,312.06</b>	<b>1,334</b>	<b>1,225.50</b>	<b>81,676,520.38</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,700	1,541.00	74,257,056.64	43	18.50	4,071,288.26	1,743	1,559.50	78,328,344.90
<b>Agency Total</b>	<b>1,700</b>	<b>1,541.00</b>	<b>74,257,056.64</b>	<b>43</b>	<b>18.50</b>	<b>4,071,288.26</b>	<b>1,743</b>	<b>1,559.50</b>	<b>78,328,344.90</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,633	1,569.00	66,095,039.56	46	10.50	2,123,872.40	1,679	1,579.50	68,218,911.96
<b>Agency Total</b>	<b>1,633</b>	<b>1,569.00</b>	<b>66,095,039.56</b>	<b>46</b>	<b>10.50</b>	<b>2,123,872.40</b>	<b>1,679</b>	<b>1,579.50</b>	<b>68,218,911.96</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	72.00	3,808,177.88	4	2.00	307,351.20	80	74.00	4,115,529.08
<b>Agency Total</b>	<b>76</b>	<b>72.00</b>	<b>3,808,177.88</b>	<b>4</b>	<b>2.00</b>	<b>307,351.20</b>	<b>80</b>	<b>74.00</b>	<b>4,115,529.08</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	4,510,303.20	7	2.00	401,856.00	91	83.00	4,912,159.20
<b>Agency Total</b>	<b>84</b>	<b>81.00</b>	<b>4,510,303.20</b>	<b>7</b>	<b>2.00</b>	<b>401,856.00</b>	<b>91</b>	<b>83.00</b>	<b>4,912,159.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,604,932.80	12	4.00	840,778.90	94	86.00	5,445,711.70
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>4,604,932.80</b>	<b>12</b>	<b>4.00</b>	<b>840,778.90</b>	<b>94</b>	<b>86.00</b>	<b>5,445,711.70</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,911,135.14	6	5.80	1,235,087.87	120	119.80	8,146,223.01
<b>Agency Total</b>	<b>114</b>	<b>114.00</b>	<b>6,911,135.14</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>120</b>	<b>119.80</b>	<b>8,146,223.01</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,489	7,147.40	380,229,731.34	364	182.98	29,626,832.45	7,853	7,330.38	409,856,563.79
<b>DEPARTMENT TOTALS</b>	<b>7,489</b>	<b>7,147.40</b>	<b>380,229,731.34</b>	<b>364</b>	<b>182.98</b>	<b>29,626,832.45</b>	<b>7,853</b>	<b>7,330.38</b>	<b>409,856,563.79</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,553	3,463.00	165,507,462.27	79	62.00	5,771,391.60	3,632	3,525.00	171,278,853.87
<b>Agency Total</b>	<b>3,553</b>	<b>3,463.00</b>	<b>165,507,462.27</b>	<b>79</b>	<b>62.00</b>	<b>5,771,391.60</b>	<b>3,632</b>	<b>3,525.00</b>	<b>171,278,853.87</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,553	3,463.00	165,507,462.27	79	62.00	5,771,391.60	3,632	3,525.00	171,278,853.87
<b>DEPARTMENT TOTALS</b>	<b>3,553</b>	<b>3,463.00</b>	<b>165,507,462.27</b>	<b>79</b>	<b>62.00</b>	<b>5,771,391.60</b>	<b>3,632</b>	<b>3,525.00</b>	<b>171,278,853.87</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,773,574.40</b>	<b>7</b>	<b>7.00</b>	<b>732,568.98</b>	<b>33</b>	<b>32.00</b>	<b>2,506,143.38</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	155.00	10,053,763.20	1	1.00	124,276.10	164	156.00	10,178,039.30
<b>Agency Total</b>	<b>163</b>	<b>155.00</b>	<b>10,053,763.20</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>164</b>	<b>156.00</b>	<b>10,178,039.30</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>3,049,654.40</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>47</b>	<b>47.00</b>	<b>3,164,654.48</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,811,057.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>40</b>	<b>40.00</b>	<b>2,926,057.68</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	265.00	17,688,049.60	10	10.00	1,086,845.24	284	275.00	18,774,894.84
<b>DEPARTMENT TOTALS</b>	<b>274</b>	<b>265.00</b>	<b>17,688,049.60</b>	<b>10</b>	<b>10.00</b>	<b>1,086,845.24</b>	<b>284</b>	<b>275.00</b>	<b>18,774,894.84</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	626.00	36,145,395.52	29	14.00	2,267,827.64	693	640.00	38,413,223.16
<b>Agency Total</b>	<b>664</b>	<b>626.00</b>	<b>36,145,395.52</b>	<b>29</b>	<b>14.00</b>	<b>2,267,827.64</b>	<b>693</b>	<b>640.00</b>	<b>38,413,223.16</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	626.00	36,145,395.52	29	14.00	2,267,827.64	693	640.00	38,413,223.16
<b>DEPARTMENT TOTALS</b>	<b>664</b>	<b>626.00</b>	<b>36,145,395.52</b>	<b>29</b>	<b>14.00</b>	<b>2,267,827.64</b>	<b>693</b>	<b>640.00</b>	<b>38,413,223.16</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	667.00	43,364,360.78	14	9.00	1,162,263.18	700	676.00	44,526,623.96
<b>Agency Total</b>	<b>686</b>	<b>667.00</b>	<b>43,364,360.78</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>700</b>	<b>676.00</b>	<b>44,526,623.96</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	667.00	43,364,360.78	14	9.00	1,162,263.18	700	676.00	44,526,623.96
<b>DEPARTMENT TOTALS</b>	<b>686</b>	<b>667.00</b>	<b>43,364,360.78</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>700</b>	<b>676.00</b>	<b>44,526,623.96</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	816.00	41,920,588.32	12	12.00	1,461,851.30	900	828.00	43,382,439.62
<b>Agency Total</b>	<b>888</b>	<b>816.00</b>	<b>41,920,588.32</b>	<b>12</b>	<b>12.00</b>	<b>1,461,851.30</b>	<b>900</b>	<b>828.00</b>	<b>43,382,439.62</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	816.00	41,920,588.32	12	12.00	1,461,851.30	900	828.00	43,382,439.62
<b>DEPARTMENT TOTALS</b>	<b>888</b>	<b>816.00</b>	<b>41,920,588.32</b>	<b>12</b>	<b>12.00</b>	<b>1,461,851.30</b>	<b>900</b>	<b>828.00</b>	<b>43,382,439.62</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,416,172.20	1	1.00	123,930.04	41	41.00	2,540,102.24
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,416,172.20</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>41</b>	<b>41.00</b>	<b>2,540,102.24</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	17,474,730.00	6	5.00	556,253.36	264	261.00	18,030,983.36
<b>Agency Total</b>	<b>258</b>	<b>256.00</b>	<b>17,474,730.00</b>	<b>6</b>	<b>5.00</b>	<b>556,253.36</b>	<b>264</b>	<b>261.00</b>	<b>18,030,983.36</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	214.00	12,462,673.60	2	2.00	188,697.60	221	216.00	12,651,371.20
<b>Agency Total</b>	<b>219</b>	<b>214.00</b>	<b>12,462,673.60</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>221</b>	<b>216.00</b>	<b>12,651,371.20</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	217.00	12,550,428.80	1	1.00	121,680.00	219	218.00	12,672,108.80
<b>Agency Total</b>	<b>218</b>	<b>217.00</b>	<b>12,550,428.80</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>219</b>	<b>218.00</b>	<b>12,672,108.80</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	727.00	44,904,004.60	10	9.00	990,561.00	745	736.00	45,894,565.60
<b>DEPARTMENT TOTALS</b>	<b>735</b>	<b>727.00</b>	<b>44,904,004.60</b>	<b>10</b>	<b>9.00</b>	<b>990,561.00</b>	<b>745</b>	<b>736.00</b>	<b>45,894,565.60</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,991,267.40	39	0.00	474,732.96	137	98.00	7,466,000.36
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>6,991,267.40</b>	<b>39</b>	<b>0.00</b>	<b>474,732.96</b>	<b>137</b>	<b>98.00</b>	<b>7,466,000.36</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,302,256.80	0	0.00	0.00	19	18.00	1,302,256.80
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,302,256.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>18.00</b>	<b>1,302,256.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,357,388.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,357,388.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	694,949.32	12	10.50	694,949.32
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>10.50</b>	<b>694,949.32</b>	<b>12</b>	<b>10.50</b>	<b>694,949.32</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	10,650,913.00	54	13.50	1,405,243.58	210	168.50	12,056,156.58
<b>DEPARTMENT TOTALS</b>	<b>156</b>	<b>155.00</b>	<b>10,650,913.00</b>	<b>54</b>	<b>13.50</b>	<b>1,405,243.58</b>	<b>210</b>	<b>168.50</b>	<b>12,056,156.58</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	649	647.92	25,431,924.96	4,460	3,538.01	236,585,225.76	5,109	4,185.93	262,017,150.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>649</b>	<b>647.92</b>	<b>25,431,924.96</b>	<b>4,460</b>	<b>3,538.01</b>	<b>236,585,225.76</b>	<b>5,109</b>	<b>4,185.93</b>	<b>262,017,150.72</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,538,638.40	212	153.04	7,121,117.46	260	201.04	8,659,755.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,538,638.40</b>	<b>212</b>	<b>153.04</b>	<b>7,121,117.46</b>	<b>260</b>	<b>201.04</b>	<b>8,659,755.86</b>
<b>0603 - University of New Orleans</b>									
Education Employees	55	48.00	2,092,381.98	474	460.72	30,061,228.96	529	508.72	32,153,610.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>48.00</b>	<b>2,092,381.98</b>	<b>474</b>	<b>460.72</b>	<b>30,061,228.96</b>	<b>529</b>	<b>508.72</b>	<b>32,153,610.94</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	286	286.00	10,054,283.02	620	597.37	58,463,742.03	906	883.37	68,518,025.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>286</b>	<b>286.00</b>	<b>10,054,283.02</b>	<b>620</b>	<b>597.37</b>	<b>58,463,742.03</b>	<b>906</b>	<b>883.37</b>	<b>68,518,025.05</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	35	35.00	1,108,868.80	186	130.58	5,485,620.72	221	165.58	6,594,489.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,108,868.80</b>	<b>186</b>	<b>130.58</b>	<b>5,485,620.72</b>	<b>221</b>	<b>165.58</b>	<b>6,594,489.52</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	62	61.60	1,723,849.92	368	282.46	15,702,585.39	430	344.06	17,426,435.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>61.60</b>	<b>1,723,849.92</b>	<b>368</b>	<b>282.46</b>	<b>15,702,585.39</b>	<b>430</b>	<b>344.06</b>	<b>17,426,435.31</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	138	136.45	5,171,267.92	359	307.60	22,566,442.47	497	444.05	27,737,710.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>136.45</b>	<b>5,171,267.92</b>	<b>359</b>	<b>307.60</b>	<b>22,566,442.47</b>	<b>497</b>	<b>444.05</b>	<b>27,737,710.39</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	42	41.30	1,591,897.00	127	122.09	8,104,926.50	169	163.39	9,696,823.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>41.30</b>	<b>1,591,897.00</b>	<b>127</b>	<b>122.09</b>	<b>8,104,926.50</b>	<b>169</b>	<b>163.39</b>	<b>9,696,823.50</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	82	82.00	3,221,121.35	401	397.77	34,824,546.76	483	479.77	38,045,668.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>3,221,121.35</b>	<b>401</b>	<b>397.77</b>	<b>34,824,546.76</b>	<b>483</b>	<b>479.77</b>	<b>38,045,668.11</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	56	56.00	1,850,825.60	404	321.60	19,302,484.82	460	377.60	21,153,310.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>56.00</b>	<b>1,850,825.60</b>	<b>404</b>	<b>321.60</b>	<b>19,302,484.82</b>	<b>460</b>	<b>377.60</b>	<b>21,153,310.42</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>20</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	242	241.00	8,264,926.02	1,112	1,104.00	46,648,238.21	1,354	1,345.00	54,913,164.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>242</b>	<b>241.00</b>	<b>8,264,926.02</b>	<b>1,112</b>	<b>1,104.00</b>	<b>46,648,238.21</b>	<b>1,354</b>	<b>1,345.00</b>	<b>54,913,164.23</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	54	54.00	1,801,221.19	284	272.09	10,529,124.64	338	326.09	12,330,345.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>1,801,221.19</b>	<b>284</b>	<b>272.09</b>	<b>10,529,124.64</b>	<b>338</b>	<b>326.09</b>	<b>12,330,345.83</b>
<b>0618 - SU Shreveport</b>									
Education Employees	37	36.00	1,206,183.13	249	199.82	7,476,906.55	286	235.82	8,683,089.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>1,206,183.13</b>	<b>249</b>	<b>199.82</b>	<b>7,476,906.55</b>	<b>286</b>	<b>235.82</b>	<b>8,683,089.68</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,334,175.22</b>	<b>23</b>	<b>21.25</b>	<b>2,334,175.22</b>
<b>0621 - Nicholls State University</b>									
Education Employees	174	174.00	5,200,665.60	552	489.02	27,964,460.82	726	663.02	33,165,126.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>174</b>	<b>174.00</b>	<b>5,200,665.60</b>	<b>552</b>	<b>489.02</b>	<b>27,964,460.82</b>	<b>726</b>	<b>663.02</b>	<b>33,165,126.42</b>
<b>0623 - Grambling State University</b>									
Education Employees	61	61.00	2,039,580.00	377	365.50	21,010,421.46	438	426.50	23,050,001.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>61.00</b>	<b>2,039,580.00</b>	<b>377</b>	<b>365.50</b>	<b>21,010,421.46</b>	<b>438</b>	<b>426.50</b>	<b>23,050,001.46</b>
<b>0625 - La Tech University</b>									
Education Employees	249	249.00	7,236,611.20	998	708.48	40,784,801.65	1,247	957.48	48,021,412.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>249</b>	<b>249.00</b>	<b>7,236,611.20</b>	<b>998</b>	<b>708.48</b>	<b>40,784,801.65</b>	<b>1,247</b>	<b>957.48</b>	<b>48,021,412.85</b>

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0627 - McNeese State University</b>									
Education Employees	118	114.50	3,593,304.56	559	433.93	29,369,509.80	677	548.43	32,962,814.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>118</b>	<b>114.50</b>	<b>3,593,304.56</b>	<b>559</b>	<b>433.93</b>	<b>29,369,509.80</b>	<b>677</b>	<b>548.43</b>	<b>32,962,814.36</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	182	182.00	6,171,789.40	673	672.55	42,436,902.77	855	854.55	48,608,692.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>182</b>	<b>182.00</b>	<b>6,171,789.40</b>	<b>673</b>	<b>672.55</b>	<b>42,436,902.77</b>	<b>855</b>	<b>854.55</b>	<b>48,608,692.17</b>
<b>0631 - Northwestern State University</b>									
Education Employees	129	129.00	4,539,032.00	567	544.95	31,780,446.22	696	673.95	36,319,478.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>129</b>	<b>129.00</b>	<b>4,539,032.00</b>	<b>567</b>	<b>544.95</b>	<b>31,780,446.22</b>	<b>696</b>	<b>673.95</b>	<b>36,319,478.22</b>
<b>0634 - Southeastern La University</b>									
Education Employees	299	295.00	9,436,700.00	822	736.76	42,901,949.69	1,121	1,031.76	52,338,649.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>299</b>	<b>295.00</b>	<b>9,436,700.00</b>	<b>822</b>	<b>736.76</b>	<b>42,901,949.69</b>	<b>1,121</b>	<b>1,031.76</b>	<b>52,338,649.69</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	487	477.80	16,083,394.70	1,591	1,514.58	104,641,467.77	2,078	1,992.38	120,724,862.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>487</b>	<b>477.80</b>	<b>16,083,394.70</b>	<b>1,591</b>	<b>1,514.58</b>	<b>104,641,467.77</b>	<b>2,078</b>	<b>1,992.38</b>	<b>120,724,862.47</b>
<b>0641 - Delgado Community College</b>									
Education Employees	169	128.00	5,299,403.20	853	661.40	35,492,347.09	1,022	789.40	40,791,750.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>169</b>	<b>128.00</b>	<b>5,299,403.20</b>	<b>853</b>	<b>661.40</b>	<b>35,492,347.09</b>	<b>1,022</b>	<b>789.40</b>	<b>40,791,750.29</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	13	10.34	242,434.40	120	101.53	4,907,154.08	133	111.87	5,149,588.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>10.34</b>	<b>242,434.40</b>	<b>120</b>	<b>101.53</b>	<b>4,907,154.08</b>	<b>133</b>	<b>111.87</b>	<b>5,149,588.48</b>
<b>0644 - Bossier Community College</b>									
Education Employees	67	43.00	2,222,376.00	289	249.80	13,615,758.52	356	292.80	15,838,134.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>43.00</b>	<b>2,222,376.00</b>	<b>289</b>	<b>249.80</b>	<b>13,615,758.52</b>	<b>356</b>	<b>292.80</b>	<b>15,838,134.52</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	29	29.00	1,814,155.20	208	195.00	13,663,206.70	237	224.00	15,477,361.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>1,814,155.20</b>	<b>208</b>	<b>195.00</b>	<b>13,663,206.70</b>	<b>237</b>	<b>224.00</b>	<b>15,477,361.90</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	249,412.80	171	131.19	7,016,524.49	179	139.19	7,265,937.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>249,412.80</b>	<b>171</b>	<b>131.19</b>	<b>7,016,524.49</b>	<b>179</b>	<b>139.19</b>	<b>7,265,937.29</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	17	17.00	557,234.42	216	198.43	10,347,228.64	233	215.43	10,904,463.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>557,234.42</b>	<b>216</b>	<b>198.43</b>	<b>10,347,228.64</b>	<b>233</b>	<b>215.43</b>	<b>10,904,463.06</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	87,089.60	162	98.41	4,405,576.97	165	101.41	4,492,666.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>87,089.60</b>	<b>162</b>	<b>98.41</b>	<b>4,405,576.97</b>	<b>165</b>	<b>101.41</b>	<b>4,492,666.57</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	25	25.00	840,205.20	180	171.65	9,463,394.87	205	196.65	10,303,600.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>840,205.20</b>	<b>180</b>	<b>171.65</b>	<b>9,463,394.87</b>	<b>205</b>	<b>196.65</b>	<b>10,303,600.07</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	87,692.80	276	225.57	12,126,417.09	278	227.57	12,214,109.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>87,692.80</b>	<b>276</b>	<b>225.57</b>	<b>12,126,417.09</b>	<b>278</b>	<b>227.57</b>	<b>12,214,109.89</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	63	63.00	2,139,654.30	342	333.26	16,949,879.68	405	396.26	19,089,533.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>2,139,654.30</b>	<b>342</b>	<b>333.26</b>	<b>16,949,879.68</b>	<b>405</b>	<b>396.26</b>	<b>19,089,533.98</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	317,782.40	162	132.60	6,420,315.52	171	141.60	6,738,097.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>317,782.40</b>	<b>162</b>	<b>132.60</b>	<b>6,420,315.52</b>	<b>171</b>	<b>141.60</b>	<b>6,738,097.92</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	488,592.00	293	242.38	11,260,386.04	305	254.38	11,748,978.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>488,592.00</b>	<b>293</b>	<b>242.38</b>	<b>11,260,386.04</b>	<b>305</b>	<b>254.38</b>	<b>11,748,978.04</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	166	162.60	14,225,764.78	166	162.60	14,225,764.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>162.60</b>	<b>14,225,764.78</b>	<b>166</b>	<b>162.60</b>	<b>14,225,764.78</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,904	3,804.91	133,704,499.07	18,874	16,295.99	1,007,949,780.14	22,778	20,100.90	1,141,654,279.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,904</b>	<b>3,804.91</b>	<b>133,704,499.07</b>	<b>18,874</b>	<b>16,295.99</b>	<b>1,007,949,780.14</b>	<b>22,778</b>	<b>20,100.90</b>	<b>1,141,654,279.21</b>

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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	45,412.21	52	47.70	5,243,720.38	54	49.70	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>45,412.21</b>	<b>52</b>	<b>47.70</b>	<b>5,243,720.38</b>	<b>54</b>	<b>49.70</b>	<b>5,289,132.59</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	275	273.80	11,434,161.58	122	92.10	7,719,733.13	397	365.90	19,153,894.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>275</b>	<b>273.80</b>	<b>11,434,161.58</b>	<b>122</b>	<b>92.10</b>	<b>7,719,733.13</b>	<b>397</b>	<b>365.90</b>	<b>19,153,894.71</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	277	275.80	11,479,573.79	174	139.80	12,963,453.51	451	415.60	24,443,027.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>277</b>	<b>275.80</b>	<b>11,479,573.79</b>	<b>174</b>	<b>139.80</b>	<b>12,963,453.51</b>	<b>451</b>	<b>415.60</b>	<b>24,443,027.30</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>801,286.46</b>	<b>10</b>	<b>10.00</b>	<b>801,286.46</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	431.00	27,847,677.96	41	41.00	4,442,408.10	506	472.00	32,290,086.06
<b>Agency Total</b>	<b>465</b>	<b>431.00</b>	<b>27,847,677.96</b>	<b>41</b>	<b>41.00</b>	<b>4,442,408.10</b>	<b>506</b>	<b>472.00</b>	<b>32,290,086.06</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>852,404.80</b>	<b>10</b>	<b>10.00</b>	<b>852,404.80</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	70	66.00	3,849,718.08	73	69.00	3,968,590.08
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>118,872.00</b>	<b>70</b>	<b>66.00</b>	<b>3,849,718.08</b>	<b>73</b>	<b>69.00</b>	<b>3,968,590.08</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	434.00	27,966,549.96	131	127.00	9,945,817.44	599	561.00	37,912,367.40
<b>DEPARTMENT TOTALS</b>	<b>468</b>	<b>434.00</b>	<b>27,966,549.96</b>	<b>131</b>	<b>127.00</b>	<b>9,945,817.44</b>	<b>599</b>	<b>561.00</b>	<b>37,912,367.40</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	97.00	3,423,388.88	158	146.00	8,532,039.40	264	243.00	11,955,428.28
<b>Agency Total</b>	<b>106</b>	<b>97.00</b>	<b>3,423,388.88</b>	<b>158</b>	<b>146.00</b>	<b>8,532,039.40</b>	<b>264</b>	<b>243.00</b>	<b>11,955,428.28</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	80	73.00	4,308,304.26	90	83.00	4,684,565.08
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>376,260.82</b>	<b>80</b>	<b>73.00</b>	<b>4,308,304.26</b>	<b>90</b>	<b>83.00</b>	<b>4,684,565.08</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	103	37.00	3,758,953.38	105	39.00	3,885,103.56
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>126,150.18</b>	<b>103</b>	<b>37.00</b>	<b>3,758,953.38</b>	<b>105</b>	<b>39.00</b>	<b>3,885,103.56</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.00	2,812,750.72	9	9.00	748,075.38	57	55.00	3,560,826.10
<b>Agency Total</b>	<b>48</b>	<b>46.00</b>	<b>2,812,750.72</b>	<b>9</b>	<b>9.00</b>	<b>748,075.38</b>	<b>57</b>	<b>55.00</b>	<b>3,560,826.10</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	91	75.80	4,579,730.22	97	81.80	4,848,831.32
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>269,101.10</b>	<b>91</b>	<b>75.80</b>	<b>4,579,730.22</b>	<b>97</b>	<b>81.80</b>	<b>4,848,831.32</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	161.00	7,007,651.70	441	340.80	21,927,102.64	613	501.80	28,934,754.34
<b>DEPARTMENT TOTALS</b>	<b>172</b>	<b>161.00</b>	<b>7,007,651.70</b>	<b>441</b>	<b>340.80</b>	<b>21,927,102.64</b>	<b>613</b>	<b>501.80</b>	<b>28,934,754.34</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,379,834.64	13	13.00	936,365.04	74	73.00	4,316,199.68
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,379,834.64</b>	<b>18</b>	<b>18.00</b>	<b>1,161,365.14</b>	<b>79</b>	<b>78.00</b>	<b>4,541,199.78</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,379,834.64	13	13.00	936,365.04	74	73.00	4,316,199.68
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,379,834.64</b>	<b>18</b>	<b>18.00</b>	<b>1,161,365.14</b>	<b>79</b>	<b>78.00</b>	<b>4,541,199.78</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	497.00	26,239,406.70	43	41.00	4,403,746.88	568	538.00	30,643,153.58
<b>Agency Total</b>	<b>525</b>	<b>497.00</b>	<b>26,239,406.70</b>	<b>43</b>	<b>41.00</b>	<b>4,403,746.88</b>	<b>568</b>	<b>538.00</b>	<b>30,643,153.58</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	497.00	26,239,406.70	43	41.00	4,403,746.88	568	538.00	30,643,153.58
<b>DEPARTMENT TOTALS</b>	<b>525</b>	<b>497.00</b>	<b>26,239,406.70</b>	<b>43</b>	<b>41.00</b>	<b>4,403,746.88</b>	<b>568</b>	<b>538.00</b>	<b>30,643,153.58</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	481.20	32,557,103.28	490	481.20	32,557,103.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>490</b>	<b>481.20</b>	<b>32,557,103.28</b>	<b>490</b>	<b>481.20</b>	<b>32,557,103.28</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	481.20	32,557,103.28	490	481.20	32,557,103.28
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>490</b>	<b>481.20</b>	<b>32,557,103.28</b>	<b>490</b>	<b>481.20</b>	<b>32,557,103.28</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,728,803.06	25	24.00	3,440,830.64	220	215.00	15,169,633.70
<b>Agency Total</b>	<b>195</b>	<b>191.00</b>	<b>11,728,803.06</b>	<b>25</b>	<b>24.00</b>	<b>3,440,830.64</b>	<b>220</b>	<b>215.00</b>	<b>15,169,633.70</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,728,803.06	25	24.00	3,440,830.64	220	215.00	15,169,633.70
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>191.00</b>	<b>11,728,803.06</b>	<b>25</b>	<b>24.00</b>	<b>3,440,830.64</b>	<b>220</b>	<b>215.00</b>	<b>15,169,633.70</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>15</b>	<b>15.00</b>	<b>1,178,248.76</b>	<b>19</b>	<b>19.00</b>	<b>1,401,411.96</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>15</b>	<b>15.00</b>	<b>1,178,248.76</b>	<b>19</b>	<b>19.00</b>	<b>1,401,411.96</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	281.00	18,719,823.20	22	18.00	1,707,930.38	482	299.00	20,427,753.58
<b>Agency Total</b>	<b>460</b>	<b>281.00</b>	<b>18,719,823.20</b>	<b>22</b>	<b>18.00</b>	<b>1,707,930.38</b>	<b>482</b>	<b>299.00</b>	<b>20,427,753.58</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	281.00	18,719,823.20	22	18.00	1,707,930.38	482	299.00	20,427,753.58
<b>DEPARTMENT TOTALS</b>	<b>460</b>	<b>281.00</b>	<b>18,719,823.20</b>	<b>22</b>	<b>18.00</b>	<b>1,707,930.38</b>	<b>482</b>	<b>299.00</b>	<b>20,427,753.58</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
<b>Agency Total</b>	<b>44</b>	<b>39.00</b>	<b>2,918,876.74</b>	<b>23</b>	<b>11.00</b>	<b>1,509,114.62</b>	<b>67</b>	<b>50.00</b>	<b>4,427,991.36</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
<b>DEPARTMENT TOTALS</b>	<b>44</b>	<b>39.00</b>	<b>2,918,876.74</b>	<b>23</b>	<b>11.00</b>	<b>1,509,114.62</b>	<b>67</b>	<b>50.00</b>	<b>4,427,991.36</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,006	1,946.00	134,432,856.48	558	498.02	35,185,901.60	2,564	2,444.02	169,618,758.08
VETERANS AFFAIRS	797	722.00	29,589,464.06	28	5.00	567,009.60	825	727.00	30,156,473.66
ECONOMIC DEVELOPMENT	58	57.00	3,906,595.16	44	44.00	4,698,980.78	102	101.00	8,605,575.94
CRT	647	511.75	24,722,567.22	19	19.00	1,648,607.22	666	530.75	26,371,174.44
DOTD	4,143	4,142.00	216,172,379.28	17	17.00	2,006,097.60	4,160	4,159.00	218,178,476.88
DPSC - CORRECTIONS	4,683	4,464.00	220,974,902.65	63	62.00	7,112,223.30	4,746	4,526.00	228,087,125.95
DPSC - PUBLIC SAFETY	2,529	2,427.00	156,693,300.92	107	80.55	7,222,883.20	2,636	2,507.55	163,916,184.12
DYS-OFF OF JUV JUST	699	688.00	33,204,262.00	77	61.00	4,626,101.48	776	749.00	37,830,363.48
LDH	7,489	7,147.40	380,229,731.34	364	182.98	29,626,832.45	7,853	7,330.38	409,856,563.79
DCFS	3,553	3,463.00	165,507,462.27	79	62.00	5,771,391.60	3,632	3,525.00	171,278,853.87
DNR	274	265.00	17,688,049.60	10	10.00	1,086,845.24	284	275.00	18,774,894.84
REVENUE	664	626.00	36,145,395.52	29	14.00	2,267,827.64	693	640.00	38,413,223.16
DEQ	686	667.00	43,364,360.78	14	9.00	1,162,263.18	700	676.00	44,526,623.96
LWC	888	816.00	41,920,588.32	12	12.00	1,461,851.30	900	828.00	43,382,439.62
WILDLIFE & FISHERIES	735	727.00	44,904,004.60	10	9.00	990,561.00	745	736.00	45,894,565.60
CIVIL SERVICE AGENCIES	156	155.00	10,650,913.00	54	13.50	1,405,243.58	210	168.50	12,056,156.58
HIGHER EDUCATION	3,904	3,804.91	133,704,499.07	18,874	16,295.99	1,007,949,780.14	22,778	20,100.90	1,141,654,279.21
HEALTH CARE SERVICES	277	275.80	11,479,573.79	174	139.80	12,963,453.51	451	415.60	24,443,027.30
EDUCATION	468	434.00	27,966,549.96	131	127.00	9,945,817.44	599	561.00	37,912,367.40
EDUCATION - OTHER	172	161.00	7,007,651.70	441	340.80	21,927,102.64	613	501.80	28,934,754.34
PUBLIC SERVICE COMM	61	60.00	3,379,834.64	18	18.00	1,161,365.14	79	78.00	4,541,199.78
AGRICULTURE	525	497.00	26,239,406.70	43	41.00	4,403,746.88	568	538.00	30,643,153.58
JUSTICE	0	0.00	0.00	490	481.20	32,557,103.28	490	481.20	32,557,103.28
INSURANCE	195	191.00	11,728,803.06	25	24.00	3,440,830.64	220	215.00	15,169,633.70
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	460	281.00	18,719,823.20	22	18.00	1,707,930.38	482	299.00	20,427,753.58
TREASURY	44	39.00	2,918,876.74	23	11.00	1,509,114.62	67	50.00	4,427,991.36
<b>TOTALS</b>	<b>36,117</b>	<b>34,571.86</b>	<b>1,803,475,015.26</b>	<b>21,741</b>	<b>18,610.84</b>	<b>1,205,585,114.20</b>	<b>57,858</b>	<b>53,182.70</b>	<b>3,009,060,129.46</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,181	4,080.71	145,184,072.86	19,048	16,435.79	1,020,913,233.65	23,229	20,516.50	1,166,097,306.51
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,936	30,491.15	1,658,290,942.40	2,683	2,165.05	184,226,880.15	34,619	32,656.20	1,842,517,822.55
<b>TOTALS</b>	<b>36,117</b>	<b>34,571.86</b>	<b>1,803,475,015.26</b>	<b>21,741</b>	<b>18,610.84</b>	<b>1,205,585,114.20</b>	<b>57,858</b>	<b>53,182.70</b>	<b>3,009,060,129.46</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,117</b>	<b>34,571.86</b>	<b>1,803,475,015.26</b>	<b>21,731</b>	<b>18,600.84</b>	<b>1,205,140,113.80</b>	<b>57,848</b>	<b>53,172.70</b>	<b>3,008,615,129.06</b>
Employees with In-State Resident	33,623		1,706,188,833.58	13,796		807,296,895.21	47,419		2,513,485,728.79
Employees with Out-of State Resident	1,037		43,128,231.64	461		21,458,080.61	1,498		64,586,312.25
Employees with Unknown Resident	1,457		54,157,950.04	7,484		376,830,138.38	8,941		430,988,088.42