



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 12/11/2020

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/11/2020

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	71.52	5,433,770.90	98	71.52	5,433,770.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>71.52</b>	<b>5,433,770.90</b>	<b>98</b>	<b>71.52</b>	<b>5,433,770.90</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	786,464.90	2	2.00	258,336.00	13	13.00	1,044,800.90
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>786,464.90</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>13</b>	<b>13.00</b>	<b>1,044,800.90</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,372,718.40	1	1.00	105,560.00	43	41.00	2,478,278.40
<b>Agency Total</b>	<b>42</b>	<b>40.00</b>	<b>2,372,718.40</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>43</b>	<b>41.00</b>	<b>2,478,278.40</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,764,816.04	1	1.00	104,000.00	28	28.00	1,868,816.04
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,764,816.04</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>28</b>	<b>28.00</b>	<b>1,868,816.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	389.00	26,298,606.62	116	112.00	9,150,543.48	530	501.00	35,449,150.10
<b>Agency Total</b>	<b>414</b>	<b>389.00</b>	<b>26,298,606.62</b>	<b>116</b>	<b>112.00</b>	<b>9,150,543.48</b>	<b>530</b>	<b>501.00</b>	<b>35,449,150.10</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	13,260,216.06	16	6.00	1,184,788.80	182	171.00	14,445,004.86
<b>Agency Total</b>	<b>166</b>	<b>165.00</b>	<b>13,260,216.06</b>	<b>16</b>	<b>6.00</b>	<b>1,184,788.80</b>	<b>182</b>	<b>171.00</b>	<b>14,445,004.86</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	232	232.00	13,984,991.28	232	232.00	13,984,991.28
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>232</b>	<b>232.00</b>	<b>13,984,991.28</b>	<b>232</b>	<b>232.00</b>	<b>13,984,991.28</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,344.00</b>	<b>1</b>	<b>1.00</b>	<b>197,953.60</b>	<b>2</b>	<b>2.00</b>	<b>243,297.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>532,084.80</b>	<b>6</b>	<b>6.00</b>	<b>654,744.22</b>	<b>15</b>	<b>15.00</b>	<b>1,186,829.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,563,518.88	2	2.00	183,123.20	43	43.00	2,746,642.08
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,563,518.88</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>43</b>	<b>43.00</b>	<b>2,746,642.08</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,781,923.08	1	1.00	121,305.60	70	69.00	3,903,228.68
<b>Agency Total</b>	<b>69</b>	<b>68.00</b>	<b>3,781,923.08</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>70</b>	<b>69.00</b>	<b>3,903,228.68</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	82	63.00	3,476,999.76	96	77.00	4,310,746.96
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>833,747.20</b>	<b>82</b>	<b>63.00</b>	<b>3,476,999.76</b>	<b>96</b>	<b>77.00</b>	<b>4,310,746.96</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,986,784.96	1	1.00	150,800.00	92	91.00	6,137,584.96
<b>Agency Total</b>	<b>91</b>	<b>90.00</b>	<b>5,986,784.96</b>	<b>1</b>	<b>1.00</b>	<b>150,800.00</b>	<b>92</b>	<b>91.00</b>	<b>6,137,584.96</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.00	2,133,164.80	2	2.00	265,000.32	43	38.00	2,398,165.12
<b>Agency Total</b>	<b>41</b>	<b>36.00</b>	<b>2,133,164.80</b>	<b>2</b>	<b>2.00</b>	<b>265,000.32</b>	<b>43</b>	<b>38.00</b>	<b>2,398,165.12</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,841,580.82	0	0.00	0.00	40	40.00	2,841,580.82
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,841,580.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,841,580.82</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,506,814.40	0	0.00	0.00	40	40.00	1,506,814.40
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,506,814.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>1,506,814.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	816.00	59,054,818.42	2	1.50	211,297.84	847	817.50	59,266,116.26
<b>Agency Total</b>	<b>845</b>	<b>816.00</b>	<b>59,054,818.42</b>	<b>2</b>	<b>1.50</b>	<b>211,297.84</b>	<b>847</b>	<b>817.50</b>	<b>59,266,116.26</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	3,954,246.40	1	1.00	135,200.00	52	51.00	4,089,446.40
<b>Agency Total</b>	<b>51</b>	<b>50.00</b>	<b>3,954,246.40</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>52</b>	<b>51.00</b>	<b>4,089,446.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,151,080.00	0	0.00	0.00	94	94.00	6,151,080.00
<b>Agency Total</b>	<b>94</b>	<b>94.00</b>	<b>6,151,080.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>94.00</b>	<b>6,151,080.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
<b>Agency Total</b>	<b>3</b>	<b>2.00</b>	<b>177,611.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>2.00</b>	<b>177,611.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,005	1,939.00	134,372,932.98	564	504.02	35,618,415.00	2,569	2,443.02	169,991,347.98
<b>DEPARTMENT TOTALS</b>	<b>2,005</b>	<b>1,939.00</b>	<b>134,372,932.98</b>	<b>564</b>	<b>504.02</b>	<b>35,618,415.00</b>	<b>2,569</b>	<b>2,443.02</b>	<b>169,991,347.98</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	4,813,139.24	28	5.00	567,009.60	144	114.00	5,380,148.84
<b>Agency Total</b>	<b>116</b>	<b>109.00</b>	<b>4,813,139.24</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>144</b>	<b>114.00</b>	<b>5,380,148.84</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	102.00	4,346,190.42	0	0.00	0.00	119	102.00	4,346,190.42
<b>Agency Total</b>	<b>119</b>	<b>102.00</b>	<b>4,346,190.42</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>119</b>	<b>102.00</b>	<b>4,346,190.42</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	131.00	5,052,278.40	0	0.00	0.00	146	131.00	5,052,278.40
<b>Agency Total</b>	<b>146</b>	<b>131.00</b>	<b>5,052,278.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>131.00</b>	<b>5,052,278.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	138.00	5,541,952.00	0	0.00	0.00	148	138.00	5,541,952.00
<b>Agency Total</b>	<b>148</b>	<b>138.00</b>	<b>5,541,952.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>138.00</b>	<b>5,541,952.00</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	130.00	5,019,476.80	0	0.00	0.00	142	130.00	5,019,476.80
<b>Agency Total</b>	<b>142</b>	<b>130.00</b>	<b>5,019,476.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>142</b>	<b>130.00</b>	<b>5,019,476.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	116.00	5,020,381.60	0	0.00	0.00	125	116.00	5,020,381.60
<b>Agency Total</b>	<b>125</b>	<b>116.00</b>	<b>5,020,381.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>125</b>	<b>116.00</b>	<b>5,020,381.60</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	726.00	29,793,418.46	28	5.00	567,009.60	824	731.00	30,360,428.06
<b>DEPARTMENT TOTALS</b>	<b>796</b>	<b>726.00</b>	<b>29,793,418.46</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>824</b>	<b>731.00</b>	<b>30,360,428.06</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,606,134.40	11	11.00	1,453,263.50	33	32.00	3,059,397.90
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,606,134.40</b>	<b>11</b>	<b>11.00</b>	<b>1,453,263.50</b>	<b>33</b>	<b>32.00</b>	<b>3,059,397.90</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,296,196.76	33	33.00	3,242,377.32	69	69.00	5,538,574.08
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,296,196.76</b>	<b>33</b>	<b>33.00</b>	<b>3,242,377.32</b>	<b>69</b>	<b>69.00</b>	<b>5,538,574.08</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,902,331.16	44	44.00	4,695,640.82	102	101.00	8,597,971.98
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,902,331.16</b>	<b>44</b>	<b>44.00</b>	<b>4,695,640.82</b>	<b>102</b>	<b>101.00</b>	<b>8,597,971.98</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,614,083.16	4	4.00	368,377.62	46	42.75	2,982,460.78
<b>Agency Total</b>	<b>42</b>	<b>38.75</b>	<b>2,614,083.16</b>	<b>4</b>	<b>4.00</b>	<b>368,377.62</b>	<b>46</b>	<b>42.75</b>	<b>2,982,460.78</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,153,049.60	1	1.00	121,576.00	43	43.00	2,274,625.60
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,153,049.60</b>	<b>1</b>	<b>1.00</b>	<b>121,576.00</b>	<b>43</b>	<b>43.00</b>	<b>2,274,625.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	59.00	3,181,510.80	2	2.00	239,907.20	78	61.00	3,421,418.00
<b>Agency Total</b>	<b>76</b>	<b>59.00</b>	<b>3,181,510.80</b>	<b>2</b>	<b>2.00</b>	<b>239,907.20</b>	<b>78</b>	<b>61.00</b>	<b>3,421,418.00</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	274.00	11,808,578.60	4	4.00	246,771.20	349	278.00	12,055,349.80
<b>Agency Total</b>	<b>345</b>	<b>274.00</b>	<b>11,808,578.60</b>	<b>4</b>	<b>4.00</b>	<b>246,771.20</b>	<b>349</b>	<b>278.00</b>	<b>12,055,349.80</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,713,521.68	5	5.00	387,306.40	34	33.00	2,100,828.08
<b>Agency Total</b>	<b>29</b>	<b>28.00</b>	<b>1,713,521.68</b>	<b>5</b>	<b>5.00</b>	<b>387,306.40</b>	<b>34</b>	<b>33.00</b>	<b>2,100,828.08</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	70.00	3,272,768.98	2	2.00	218,524.80	117	72.00	3,491,293.78
<b>Agency Total</b>	<b>115</b>	<b>70.00</b>	<b>3,272,768.98</b>	<b>2</b>	<b>2.00</b>	<b>218,524.80</b>	<b>117</b>	<b>72.00</b>	<b>3,491,293.78</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	511.75	24,743,512.82	18	18.00	1,582,463.22	667	529.75	26,325,976.04
<b>DEPARTMENT TOTALS</b>	<b>649</b>	<b>511.75</b>	<b>24,743,512.82</b>	<b>18</b>	<b>18.00</b>	<b>1,582,463.22</b>	<b>667</b>	<b>529.75</b>	<b>26,325,976.04</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	189	189.00	12,306,273.20	7	7.00	971,755.20	196	196.00	13,278,028.40
<b>Agency Total</b>	<b>189</b>	<b>189.00</b>	<b>12,306,273.20</b>	<b>7</b>	<b>7.00</b>	<b>971,755.20</b>	<b>196</b>	<b>196.00</b>	<b>13,278,028.40</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,953	3,952.00	204,441,896.88	10	10.00	1,034,342.40	3,963	3,962.00	205,476,239.28
<b>Agency Total</b>	<b>3,953</b>	<b>3,952.00</b>	<b>204,441,896.88</b>	<b>10</b>	<b>10.00</b>	<b>1,034,342.40</b>	<b>3,963</b>	<b>3,962.00</b>	<b>205,476,239.28</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,142	4,141.00	216,748,170.08	17	17.00	2,006,097.60	4,159	4,158.00	218,754,267.68
<b>DEPARTMENT TOTALS</b>	<b>4,142</b>	<b>4,141.00</b>	<b>216,748,170.08</b>	<b>17</b>	<b>17.00</b>	<b>2,006,097.60</b>	<b>4,159</b>	<b>4,158.00</b>	<b>218,754,267.68</b>

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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	278	246.00	14,934,353.35	14	14.00	1,283,257.04	292	260.00	16,217,610.39
<b>Agency Total</b>	<b>278</b>	<b>246.00</b>	<b>14,934,353.35</b>	<b>19</b>	<b>19.00</b>	<b>1,503,257.34</b>	<b>297</b>	<b>265.00</b>	<b>16,437,610.69</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,230	1,181.00	56,436,975.40	10	9.00	1,733,832.10	1,240	1,190.00	58,170,807.50
<b>Agency Total</b>	<b>1,230</b>	<b>1,181.00</b>	<b>56,436,975.40</b>	<b>10</b>	<b>9.00</b>	<b>1,733,832.10</b>	<b>1,240</b>	<b>1,190.00</b>	<b>58,170,807.50</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	321.00	14,992,660.80	4	4.00	355,980.30	337	325.00	15,348,641.10
<b>Agency Total</b>	<b>333</b>	<b>321.00</b>	<b>14,992,660.80</b>	<b>4</b>	<b>4.00</b>	<b>355,980.30</b>	<b>337</b>	<b>325.00</b>	<b>15,348,641.10</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	257.00	11,905,217.07	6	6.00	661,841.70	274	263.00	12,567,058.77
<b>Agency Total</b>	<b>268</b>	<b>257.00</b>	<b>11,905,217.07</b>	<b>6</b>	<b>6.00</b>	<b>661,841.70</b>	<b>274</b>	<b>263.00</b>	<b>12,567,058.77</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	155.00	6,447,704.64	1	1.00	76,245.26	163	156.00	6,523,949.90
<b>Agency Total</b>	<b>162</b>	<b>155.00</b>	<b>6,447,704.64</b>	<b>1</b>	<b>1.00</b>	<b>76,245.26</b>	<b>163</b>	<b>156.00</b>	<b>6,523,949.90</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	439.00	20,993,960.00	5	5.00	521,747.46	463	444.00	21,515,707.46
<b>Agency Total</b>	<b>458</b>	<b>439.00</b>	<b>20,993,960.00</b>	<b>5</b>	<b>5.00</b>	<b>521,747.46</b>	<b>463</b>	<b>444.00</b>	<b>21,515,707.46</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	482.00	23,255,600.16	8	8.00	1,155,780.60	505	490.00	24,411,380.76
<b>Agency Total</b>	<b>497</b>	<b>482.00</b>	<b>23,255,600.16</b>	<b>8</b>	<b>8.00</b>	<b>1,155,780.60</b>	<b>505</b>	<b>490.00</b>	<b>24,411,380.76</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	300.00	13,701,376.00	4	4.00	515,606.00	319	304.00	14,216,982.00
<b>Agency Total</b>	<b>315</b>	<b>300.00</b>	<b>13,701,376.00</b>	<b>4</b>	<b>4.00</b>	<b>515,606.00</b>	<b>319</b>	<b>304.00</b>	<b>14,216,982.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	770.00	44,397,036.32	0	0.00	0.00	818	770.00	44,397,036.32
<b>Agency Total</b>	<b>818</b>	<b>770.00</b>	<b>44,397,036.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>818</b>	<b>770.00</b>	<b>44,397,036.32</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	284.00	12,571,640.64	6	6.00	587,932.54	298	290.00	13,159,573.18
<b>Agency Total</b>	<b>292</b>	<b>284.00</b>	<b>12,571,640.64</b>	<b>6</b>	<b>6.00</b>	<b>587,932.54</b>	<b>298</b>	<b>290.00</b>	<b>13,159,573.18</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,355,552.52	0	0.00	0.00	62	60.00	3,355,552.52
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>3,355,552.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>60.00</b>	<b>3,355,552.52</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,713	4,495.00	222,992,076.90	58	57.00	6,892,223.00	4,771	4,552.00	229,884,299.90
<b>DEPARTMENT TOTALS</b>	<b>4,713</b>	<b>4,495.00</b>	<b>222,992,076.90</b>	<b>63</b>	<b>62.00</b>	<b>7,112,223.30</b>	<b>4,776</b>	<b>4,557.00</b>	<b>230,104,300.20</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	108.00	6,893,559.40	1	1.00	155,896.00	118	109.00	7,049,455.40
<b>Agency Total</b>	<b>117</b>	<b>108.00</b>	<b>6,893,559.40</b>	<b>1</b>	<b>1.00</b>	<b>155,896.00</b>	<b>118</b>	<b>109.00</b>	<b>7,049,455.40</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,707	1,652.00	118,119,843.14	87	61.80	5,133,025.56	1,794	1,713.80	123,252,868.70
<b>Agency Total</b>	<b>1,707</b>	<b>1,652.00</b>	<b>118,119,843.14</b>	<b>87</b>	<b>61.80</b>	<b>5,133,025.56</b>	<b>1,794</b>	<b>1,713.80</b>	<b>123,252,868.70</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	502.00	21,605,334.40	5	4.00	465,748.40	536	506.00	22,071,082.80
<b>Agency Total</b>	<b>531</b>	<b>502.00</b>	<b>21,605,334.40</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>536</b>	<b>506.00</b>	<b>22,071,082.80</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	147.00	9,552,680.28	12	11.00	1,056,995.94	167	158.00	10,609,676.22
<b>Agency Total</b>	<b>155</b>	<b>147.00</b>	<b>9,552,680.28</b>	<b>12</b>	<b>11.00</b>	<b>1,056,995.94</b>	<b>167</b>	<b>158.00</b>	<b>10,609,676.22</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>572,291.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>687,291.28</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>860,912.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>975,323.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,534	2,432.00	157,604,620.42	109	81.80	7,206,448.08	2,643	2,513.80	164,811,068.50
<b>DEPARTMENT TOTALS</b>	<b>2,534</b>	<b>2,432.00</b>	<b>157,604,620.42</b>	<b>109</b>	<b>81.80</b>	<b>7,206,448.08</b>	<b>2,643</b>	<b>2,513.80</b>	<b>164,811,068.50</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	693.00	33,397,359.06	78	63.00	4,738,362.72	783	756.00	38,135,721.78
<b>Agency Total</b>	<b>705</b>	<b>693.00</b>	<b>33,397,359.06</b>	<b>78</b>	<b>63.00</b>	<b>4,738,362.72</b>	<b>783</b>	<b>756.00</b>	<b>38,135,721.78</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	693.00	33,397,359.06	78	63.00	4,738,362.72	783	756.00	38,135,721.78
<b>DEPARTMENT TOTALS</b>	<b>705</b>	<b>693.00</b>	<b>33,397,359.06</b>	<b>78</b>	<b>63.00</b>	<b>4,738,362.72</b>	<b>783</b>	<b>756.00</b>	<b>38,135,721.78</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.80	7,292,563.20	15	12.60	1,940,165.76	153	150.40	9,232,728.96
<b>Agency Total</b>	<b>138</b>	<b>137.80</b>	<b>7,292,563.20</b>	<b>15</b>	<b>12.60</b>	<b>1,940,165.76</b>	<b>153</b>	<b>150.40</b>	<b>9,232,728.96</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	164.00	9,246,203.20	21	11.93	2,260,986.42	195	175.93	11,507,189.62
<b>Agency Total</b>	<b>174</b>	<b>164.00</b>	<b>9,246,203.20</b>	<b>21</b>	<b>11.93</b>	<b>2,260,986.42</b>	<b>195</b>	<b>175.93</b>	<b>11,507,189.62</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	11,886,758.00	16	11.00	2,177,614.40	218	213.00	14,064,372.40
<b>Agency Total</b>	<b>202</b>	<b>202.00</b>	<b>11,886,758.00</b>	<b>16</b>	<b>11.00</b>	<b>2,177,614.40</b>	<b>218</b>	<b>213.00</b>	<b>14,064,372.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>266,385.60</b>	<b>1</b>	<b>1.00</b>	<b>80,000.18</b>	<b>6</b>	<b>6.00</b>	<b>346,385.78</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	862.00	45,307,277.34	63	59.00	3,562,377.78	936	921.00	48,869,655.12
<b>Agency Total</b>	<b>873</b>	<b>862.00</b>	<b>45,307,277.34</b>	<b>63</b>	<b>59.00</b>	<b>3,562,377.78</b>	<b>936</b>	<b>921.00</b>	<b>48,869,655.12</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	392.20	29,896,444.50	19	11.00	1,843,942.62	444	403.20	31,740,387.12
<b>Agency Total</b>	<b>425</b>	<b>392.20</b>	<b>29,896,444.50</b>	<b>19</b>	<b>11.00</b>	<b>1,843,942.62</b>	<b>444</b>	<b>403.20</b>	<b>31,740,387.12</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	131.40	7,718,197.76	9	7.40	1,445,458.56	146	138.80	9,163,656.32
<b>Agency Total</b>	<b>137</b>	<b>131.40</b>	<b>7,718,197.76</b>	<b>9</b>	<b>7.40</b>	<b>1,445,458.56</b>	<b>146</b>	<b>138.80</b>	<b>9,163,656.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,321,291.56	4	4.00	528,247.72	97	97.00	5,849,539.28
<b>Agency Total</b>	<b>93</b>	<b>93.00</b>	<b>5,321,291.56</b>	<b>4</b>	<b>4.00</b>	<b>528,247.72</b>	<b>97</b>	<b>97.00</b>	<b>5,849,539.28</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	385.00	20,364,708.00	21	3.00	1,417,774.28	409	388.00	21,782,482.28
<b>Agency Total</b>	<b>388</b>	<b>385.00</b>	<b>20,364,708.00</b>	<b>21</b>	<b>3.00</b>	<b>1,417,774.28</b>	<b>409</b>	<b>388.00</b>	<b>21,782,482.28</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>578,011.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>718,011.32</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,645,109.60	6	5.75	1,018,508.40	117	115.75	6,663,618.00
<b>Agency Total</b>	<b>111</b>	<b>110.00</b>	<b>5,645,109.60</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>117</b>	<b>115.75</b>	<b>6,663,618.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,263	1,215.00	77,521,505.88	82	13.50	4,713,661.16	1,345	1,228.50	82,235,167.04
<b>Agency Total</b>	<b>1,263</b>	<b>1,215.00</b>	<b>77,521,505.88</b>	<b>82</b>	<b>13.50</b>	<b>4,713,661.16</b>	<b>1,345</b>	<b>1,228.50</b>	<b>82,235,167.04</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,704	1,546.00	74,381,087.82	43	18.50	4,071,288.26	1,747	1,564.50	78,452,376.08
<b>Agency Total</b>	<b>1,704</b>	<b>1,546.00</b>	<b>74,381,087.82</b>	<b>43</b>	<b>18.50</b>	<b>4,071,288.26</b>	<b>1,747</b>	<b>1,564.50</b>	<b>78,452,376.08</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,636	1,572.00	66,201,399.32	44	9.50	2,048,992.40	1,680	1,581.50	68,250,391.72
<b>Agency Total</b>	<b>1,636</b>	<b>1,572.00</b>	<b>66,201,399.32</b>	<b>44</b>	<b>9.50</b>	<b>2,048,992.40</b>	<b>1,680</b>	<b>1,581.50</b>	<b>68,250,391.72</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	72.00	3,794,635.00	4	2.00	306,891.00	79	74.00	4,101,526.00
<b>Agency Total</b>	<b>75</b>	<b>72.00</b>	<b>3,794,635.00</b>	<b>4</b>	<b>2.00</b>	<b>306,891.00</b>	<b>79</b>	<b>74.00</b>	<b>4,101,526.00</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	4,570,701.20	6	2.00	364,416.00	90	84.00	4,935,117.20
<b>Agency Total</b>	<b>84</b>	<b>82.00</b>	<b>4,570,701.20</b>	<b>6</b>	<b>2.00</b>	<b>364,416.00</b>	<b>90</b>	<b>84.00</b>	<b>4,935,117.20</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,601,438.40	12	4.00	840,778.90	94	86.00	5,442,217.30
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>4,601,438.40</b>	<b>12</b>	<b>4.00</b>	<b>840,778.90</b>	<b>94</b>	<b>86.00</b>	<b>5,442,217.30</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	6,844,075.94	6	5.80	1,235,087.87	119	118.80	8,079,163.81
<b>Agency Total</b>	<b>113</b>	<b>113.00</b>	<b>6,844,075.94</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>119</b>	<b>118.80</b>	<b>8,079,163.81</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,510	7,171.40	381,437,793.52	373	182.98	29,996,191.83	7,883	7,354.38	411,433,985.35
<b>DEPARTMENT TOTALS</b>	<b>7,510</b>	<b>7,171.40</b>	<b>381,437,793.52</b>	<b>373</b>	<b>182.98</b>	<b>29,996,191.83</b>	<b>7,883</b>	<b>7,354.38</b>	<b>411,433,985.35</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,557	3,462.00	165,951,335.31	78	63.00	5,645,842.80	3,635	3,525.00	171,597,178.11
<b>Agency Total</b>	<b>3,557</b>	<b>3,462.00</b>	<b>165,951,335.31</b>	<b>78</b>	<b>63.00</b>	<b>5,645,842.80</b>	<b>3,635</b>	<b>3,525.00</b>	<b>171,597,178.11</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,557	3,462.00	165,951,335.31	78	63.00	5,645,842.80	3,635	3,525.00	171,597,178.11
<b>DEPARTMENT TOTALS</b>	<b>3,557</b>	<b>3,462.00</b>	<b>165,951,335.31</b>	<b>78</b>	<b>63.00</b>	<b>5,645,842.80</b>	<b>3,635</b>	<b>3,525.00</b>	<b>171,597,178.11</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,773,574.40</b>	<b>7</b>	<b>7.00</b>	<b>732,568.98</b>	<b>33</b>	<b>32.00</b>	<b>2,506,143.38</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	157.00	10,118,232.80	1	1.00	124,276.10	165	158.00	10,242,508.90
<b>Agency Total</b>	<b>164</b>	<b>157.00</b>	<b>10,118,232.80</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>165</b>	<b>158.00</b>	<b>10,242,508.90</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,049,654.40	1	1.00	115,000.08	47	47.00	3,164,654.48
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>3,049,654.40</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>47</b>	<b>47.00</b>	<b>3,164,654.48</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,811,057.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>40</b>	<b>40.00</b>	<b>2,926,057.68</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	267.00	17,752,519.20	10	10.00	1,086,845.24	285	277.00	18,839,364.44
<b>DEPARTMENT TOTALS</b>	<b>275</b>	<b>267.00</b>	<b>17,752,519.20</b>	<b>10</b>	<b>10.00</b>	<b>1,086,845.24</b>	<b>285</b>	<b>277.00</b>	<b>18,839,364.44</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	635.00	36,901,748.00	30	14.00	2,289,043.64	708	649.00	39,190,791.64
<b>Agency Total</b>	<b>678</b>	<b>635.00</b>	<b>36,901,748.00</b>	<b>30</b>	<b>14.00</b>	<b>2,289,043.64</b>	<b>708</b>	<b>649.00</b>	<b>39,190,791.64</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	635.00	36,901,748.00	30	14.00	2,289,043.64	708	649.00	39,190,791.64
<b>DEPARTMENT TOTALS</b>	<b>678</b>	<b>635.00</b>	<b>36,901,748.00</b>	<b>30</b>	<b>14.00</b>	<b>2,289,043.64</b>	<b>708</b>	<b>649.00</b>	<b>39,190,791.64</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	674.00	43,720,186.38	14	9.00	1,162,263.18	707	683.00	44,882,449.56
<b>Agency Total</b>	<b>693</b>	<b>674.00</b>	<b>43,720,186.38</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>707</b>	<b>683.00</b>	<b>44,882,449.56</b>

**DEQ TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	674.00	43,720,186.38	14	9.00	1,162,263.18	707	683.00	44,882,449.56
<b>DEPARTMENT TOTALS</b>	<b>693</b>	<b>674.00</b>	<b>43,720,186.38</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>707</b>	<b>683.00</b>	<b>44,882,449.56</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	817.00	42,045,710.46	12	12.00	1,461,851.30	904	829.00	43,507,561.76
<b>Agency Total</b>	<b>892</b>	<b>817.00</b>	<b>42,045,710.46</b>	<b>12</b>	<b>12.00</b>	<b>1,461,851.30</b>	<b>904</b>	<b>829.00</b>	<b>43,507,561.76</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	817.00	42,045,710.46	12	12.00	1,461,851.30	904	829.00	43,507,561.76
<b>DEPARTMENT TOTALS</b>	<b>892</b>	<b>817.00</b>	<b>42,045,710.46</b>	<b>12</b>	<b>12.00</b>	<b>1,461,851.30</b>	<b>904</b>	<b>829.00</b>	<b>43,507,561.76</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,405,938.60</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>41</b>	<b>41.00</b>	<b>2,529,868.64</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	17,474,730.00	6	5.00	556,253.36	264	261.00	18,030,983.36
<b>Agency Total</b>	<b>258</b>	<b>256.00</b>	<b>17,474,730.00</b>	<b>6</b>	<b>5.00</b>	<b>556,253.36</b>	<b>264</b>	<b>261.00</b>	<b>18,030,983.36</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	12,627,284.80	2	2.00	188,697.60	224	219.00	12,815,982.40
<b>Agency Total</b>	<b>222</b>	<b>217.00</b>	<b>12,627,284.80</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>224</b>	<b>219.00</b>	<b>12,815,982.40</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	218.00	12,594,462.40	1	1.00	121,680.00	220	219.00	12,716,142.40
<b>Agency Total</b>	<b>219</b>	<b>218.00</b>	<b>12,594,462.40</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>220</b>	<b>219.00</b>	<b>12,716,142.40</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	731.00	45,102,415.80	10	9.00	990,561.00	749	740.00	46,092,976.80
<b>DEPARTMENT TOTALS</b>	<b>739</b>	<b>731.00</b>	<b>45,102,415.80</b>	<b>10</b>	<b>9.00</b>	<b>990,561.00</b>	<b>749</b>	<b>740.00</b>	<b>46,092,976.80</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,029,685.00	38	0.00	460,172.96	137	99.00	7,489,857.96
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>7,029,685.00</b>	<b>38</b>	<b>0.00</b>	<b>460,172.96</b>	<b>137</b>	<b>99.00</b>	<b>7,489,857.96</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,299,552.80	0	0.00	0.00	19	18.00	1,299,552.80
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,299,552.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>18.00</b>	<b>1,299,552.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,357,388.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,357,388.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	694,949.32	12	10.50	694,949.32
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>10.50</b>	<b>694,949.32</b>	<b>12</b>	<b>10.50</b>	<b>694,949.32</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	10,686,626.60	53	13.50	1,390,683.58	210	169.50	12,077,310.18
<b>DEPARTMENT TOTALS</b>	<b>157</b>	<b>156.00</b>	<b>10,686,626.60</b>	<b>53</b>	<b>13.50</b>	<b>1,390,683.58</b>	<b>210</b>	<b>169.50</b>	<b>12,077,310.18</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	654	652.92	25,665,924.96	4,391	3,505.47	235,959,179.30	5,045	4,158.39	261,625,104.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>654</b>	<b>652.92</b>	<b>25,665,924.96</b>	<b>4,391</b>	<b>3,505.47</b>	<b>235,959,179.30</b>	<b>5,045</b>	<b>4,158.39</b>	<b>261,625,104.26</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,517,360.00	211	150.24	7,242,950.79	258	197.24	8,760,310.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,517,360.00</b>	<b>211</b>	<b>150.24</b>	<b>7,242,950.79</b>	<b>258</b>	<b>197.24</b>	<b>8,760,310.79</b>
<b>0603 - University of New Orleans</b>									
Education Employees	56	56.00	2,211,617.00	850	545.78	41,591,410.00	906	601.78	43,803,027.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>56.00</b>	<b>2,211,617.00</b>	<b>850</b>	<b>545.78</b>	<b>41,591,410.00</b>	<b>906</b>	<b>601.78</b>	<b>43,803,027.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	287	287.00	10,140,732.24	632	609.77	59,931,230.11	919	896.77	70,071,962.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>287</b>	<b>287.00</b>	<b>10,140,732.24</b>	<b>632</b>	<b>609.77</b>	<b>59,931,230.11</b>	<b>919</b>	<b>896.77</b>	<b>70,071,962.35</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	36	36.00	1,140,027.20	184	129.20	5,696,207.75	220	165.20	6,836,234.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,140,027.20</b>	<b>184</b>	<b>129.20</b>	<b>5,696,207.75</b>	<b>220</b>	<b>165.20</b>	<b>6,836,234.95</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	60	59.60	1,717,193.92	373	285.21	15,774,985.58	433	344.81	17,492,179.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>59.60</b>	<b>1,717,193.92</b>	<b>373</b>	<b>285.21</b>	<b>15,774,985.58</b>	<b>433</b>	<b>344.81</b>	<b>17,492,179.50</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	139	137.45	5,227,802.32	358	307.58	22,810,909.97	497	445.03	28,038,712.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>137.45</b>	<b>5,227,802.32</b>	<b>358</b>	<b>307.58</b>	<b>22,810,909.97</b>	<b>497</b>	<b>445.03</b>	<b>28,038,712.29</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	40	39.30	1,522,591.40	131	125.34	8,173,208.10	171	164.64	9,695,799.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>39.30</b>	<b>1,522,591.40</b>	<b>131</b>	<b>125.34</b>	<b>8,173,208.10</b>	<b>171</b>	<b>164.64</b>	<b>9,695,799.50</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	82	82.00	3,214,035.09	396	392.28	42,142,068.22	478	474.28	45,356,103.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>3,214,035.09</b>	<b>396</b>	<b>392.28</b>	<b>42,142,068.22</b>	<b>478</b>	<b>474.28</b>	<b>45,356,103.31</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	58.00	1,922,668.80	690	324.86	19,467,633.17	748	382.86	21,390,301.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>1,922,668.80</b>	<b>690</b>	<b>324.86</b>	<b>19,467,633.17</b>	<b>748</b>	<b>382.86</b>	<b>21,390,301.97</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	3.00	92,544.42	18	18.00	1,959,500.00	23	21.00	2,052,044.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>3.00</b>	<b>92,544.42</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>23</b>	<b>21.00</b>	<b>2,052,044.42</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	244	243.00	8,310,687.84	1,112	1,104.00	46,636,909.21	1,356	1,347.00	54,947,597.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>244</b>	<b>243.00</b>	<b>8,310,687.84</b>	<b>1,112</b>	<b>1,104.00</b>	<b>46,636,909.21</b>	<b>1,356</b>	<b>1,347.00</b>	<b>54,947,597.05</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	56	56.00	1,817,825.71	285	273.09	10,564,692.64	341	329.09	12,382,518.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>56.00</b>	<b>1,817,825.71</b>	<b>285</b>	<b>273.09</b>	<b>10,564,692.64</b>	<b>341</b>	<b>329.09</b>	<b>12,382,518.35</b>
<b>0618 - SU Shreveport</b>									
Education Employees	36	35.00	1,163,771.93	249	199.82	7,476,906.55	285	234.82	8,640,678.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>35.00</b>	<b>1,163,771.93</b>	<b>249</b>	<b>199.82</b>	<b>7,476,906.55</b>	<b>285</b>	<b>234.82</b>	<b>8,640,678.48</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,334,175.22</b>	<b>23</b>	<b>21.25</b>	<b>2,334,175.22</b>
<b>0621 - Nicholls State University</b>									
Education Employees	175	175.00	5,228,267.20	534	496.12	28,257,712.81	709	671.12	33,485,980.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>175</b>	<b>175.00</b>	<b>5,228,267.20</b>	<b>534</b>	<b>496.12</b>	<b>28,257,712.81</b>	<b>709</b>	<b>671.12</b>	<b>33,485,980.01</b>
<b>0623 - Grambling State University</b>									
Education Employees	60	60.00	2,007,215.00	358	354.00	20,770,992.39	418	414.00	22,778,207.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>60.00</b>	<b>2,007,215.00</b>	<b>358</b>	<b>354.00</b>	<b>20,770,992.39</b>	<b>418</b>	<b>414.00</b>	<b>22,778,207.39</b>
<b>0625 - La Tech University</b>									
Education Employees	217	216.00	6,498,247.42	780	742.81	47,325,924.45	997	958.81	53,824,171.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>217</b>	<b>216.00</b>	<b>6,498,247.42</b>	<b>780</b>	<b>742.81</b>	<b>47,325,924.45</b>	<b>997</b>	<b>958.81</b>	<b>53,824,171.87</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	120	116.50	3,659,284.76	563	437.55	29,567,594.80	683	554.05	33,226,879.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>120</b>	<b>116.50</b>	<b>3,659,284.76</b>	<b>563</b>	<b>437.55</b>	<b>29,567,594.80</b>	<b>683</b>	<b>554.05</b>	<b>33,226,879.56</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	184	184.00	6,234,127.40	677	675.78	43,038,916.33	861	859.78	49,273,043.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>184</b>	<b>184.00</b>	<b>6,234,127.40</b>	<b>677</b>	<b>675.78</b>	<b>43,038,916.33</b>	<b>861</b>	<b>859.78</b>	<b>49,273,043.73</b>
<b>0631 - Northwestern State University</b>									
Education Employees	128	128.00	4,497,140.80	569	545.15	31,778,884.26	697	673.15	36,276,025.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>128</b>	<b>128.00</b>	<b>4,497,140.80</b>	<b>569</b>	<b>545.15</b>	<b>31,778,884.26</b>	<b>697</b>	<b>673.15</b>	<b>36,276,025.06</b>
<b>0634 - Southeastern La University</b>									
Education Employees	295	292.75	9,313,896.80	940	797.76	51,500,826.21	1,235	1,090.51	60,814,723.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>295</b>	<b>292.75</b>	<b>9,313,896.80</b>	<b>940</b>	<b>797.76</b>	<b>51,500,826.21</b>	<b>1,235</b>	<b>1,090.51</b>	<b>60,814,723.01</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	488	478.80	16,121,229.90	1,716	1,580.44	106,482,267.82	2,204	2,059.24	122,603,497.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>488</b>	<b>478.80</b>	<b>16,121,229.90</b>	<b>1,716</b>	<b>1,580.44</b>	<b>106,482,267.82</b>	<b>2,204</b>	<b>2,059.24</b>	<b>122,603,497.72</b>
<b>0641 - Delgado Community College</b>									
Education Employees	171	128.00	5,331,551.68	872	662.85	35,489,619.61	1,043	790.85	40,821,171.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>171</b>	<b>128.00</b>	<b>5,331,551.68</b>	<b>872</b>	<b>662.85</b>	<b>35,489,619.61</b>	<b>1,043</b>	<b>790.85</b>	<b>40,821,171.29</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	13	10.34	242,434.40	237	105.03	5,208,180.08	250	115.37	5,450,614.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>10.34</b>	<b>242,434.40</b>	<b>237</b>	<b>105.03</b>	<b>5,208,180.08</b>	<b>250</b>	<b>115.37</b>	<b>5,450,614.48</b>
<b>0644 - Bossier Community College</b>									
Education Employees	69	44.00	2,258,266.40	746	265.51	14,075,902.77	815	309.51	16,334,169.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>44.00</b>	<b>2,258,266.40</b>	<b>746</b>	<b>265.51</b>	<b>14,075,902.77</b>	<b>815</b>	<b>309.51</b>	<b>16,334,169.17</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	29	29.00	1,814,155.20	209	196.50	13,644,879.04	238	225.50	15,459,034.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>29</b>	<b>29.00</b>	<b>1,814,155.20</b>	<b>209</b>	<b>196.50</b>	<b>13,644,879.04</b>	<b>238</b>	<b>225.50</b>	<b>15,459,034.24</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	249,412.80	307	127.57	6,844,295.10	315	135.57	7,093,707.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>249,412.80</b>	<b>307</b>	<b>127.57</b>	<b>6,844,295.10</b>	<b>315</b>	<b>135.57</b>	<b>7,093,707.90</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	18	18.00	576,703.22	368	203.58	10,511,580.50	386	221.58	11,088,283.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>576,703.22</b>	<b>368</b>	<b>203.58</b>	<b>10,511,580.50</b>	<b>386</b>	<b>221.58</b>	<b>11,088,283.72</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	87,089.60	164	99.96	4,489,554.08	167	102.96	4,576,643.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>87,089.60</b>	<b>164</b>	<b>99.96</b>	<b>4,489,554.08</b>	<b>167</b>	<b>102.96</b>	<b>4,576,643.68</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	25	25.00	840,205.20	330	200.70	10,693,674.08	355	225.70	11,533,879.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>840,205.20</b>	<b>330</b>	<b>200.70</b>	<b>10,693,674.08</b>	<b>355</b>	<b>225.70</b>	<b>11,533,879.28</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	87,692.80	276	225.82	12,129,305.59	278	227.82	12,216,998.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>87,692.80</b>	<b>276</b>	<b>225.82</b>	<b>12,129,305.59</b>	<b>278</b>	<b>227.82</b>	<b>12,216,998.39</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	63	63.00	2,139,654.30	582	347.55	17,159,605.16	645	410.55	19,299,259.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>2,139,654.30</b>	<b>582</b>	<b>347.55</b>	<b>17,159,605.16</b>	<b>645</b>	<b>410.55</b>	<b>19,299,259.46</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	317,782.40	251	133.60	6,482,458.92	260	142.60	6,800,241.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>317,782.40</b>	<b>251</b>	<b>133.60</b>	<b>6,482,458.92</b>	<b>260</b>	<b>142.60</b>	<b>6,800,241.32</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	488,592.00	448	243.54	11,268,612.12	460	255.54	11,757,204.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>488,592.00</b>	<b>448</b>	<b>243.54</b>	<b>11,268,612.12</b>	<b>460</b>	<b>255.54</b>	<b>11,757,204.12</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	170	166.60	14,584,708.74	170	166.60	14,584,708.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>170</b>	<b>166.60</b>	<b>14,584,708.74</b>	<b>170</b>	<b>166.60</b>	<b>14,584,708.74</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,889	3,794.66	133,657,732.11	21,000	16,600.31	1,049,067,461.47	24,889	20,394.97	1,182,725,193.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,889</b>	<b>3,794.66</b>	<b>133,657,732.11</b>	<b>21,000</b>	<b>16,600.31</b>	<b>1,049,067,461.47</b>	<b>24,889</b>	<b>20,394.97</b>	<b>1,182,725,193.58</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>45,412.21</b>	<b>53</b>	<b>48.70</b>	<b>5,345,006.63</b>	<b>55</b>	<b>50.70</b>	<b>5,390,418.84</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	272	270.80	11,366,788.46	121	91.00	7,734,917.13	393	361.80	19,101,705.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>272</b>	<b>270.80</b>	<b>11,366,788.46</b>	<b>121</b>	<b>91.00</b>	<b>7,734,917.13</b>	<b>393</b>	<b>361.80</b>	<b>19,101,705.59</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	274	272.80	11,412,200.67	174	139.70	13,079,923.76	448	412.50	24,492,124.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>274</b>	<b>272.80</b>	<b>11,412,200.67</b>	<b>174</b>	<b>139.70</b>	<b>13,079,923.76</b>	<b>448</b>	<b>412.50</b>	<b>24,492,124.43</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>9</b>	<b>9.00</b>	<b>729,156.74</b>	<b>10</b>	<b>10.00</b>	<b>780,033.54</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	434.00	28,060,690.76	38	38.00	4,189,168.10	506	472.00	32,249,858.86
<b>Agency Total</b>	<b>468</b>	<b>434.00</b>	<b>28,060,690.76</b>	<b>38</b>	<b>38.00</b>	<b>4,189,168.10</b>	<b>506</b>	<b>472.00</b>	<b>32,249,858.86</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>852,404.80</b>	<b>10</b>	<b>10.00</b>	<b>852,404.80</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	70	66.00	3,837,591.68	73	69.00	3,956,463.68
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>118,872.00</b>	<b>70</b>	<b>66.00</b>	<b>3,837,591.68</b>	<b>73</b>	<b>69.00</b>	<b>3,956,463.68</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	438.00	28,230,439.56	127	123.00	9,608,321.32	599	561.00	37,838,760.88
<b>DEPARTMENT TOTALS</b>	<b>472</b>	<b>438.00</b>	<b>28,230,439.56</b>	<b>127</b>	<b>123.00</b>	<b>9,608,321.32</b>	<b>599</b>	<b>561.00</b>	<b>37,838,760.88</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	94.00	3,280,286.88	161	149.00	8,783,396.22	264	243.00	12,063,683.10
<b>Agency Total</b>	<b>103</b>	<b>94.00</b>	<b>3,280,286.88</b>	<b>161</b>	<b>149.00</b>	<b>8,783,396.22</b>	<b>264</b>	<b>243.00</b>	<b>12,063,683.10</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	76	72.00	4,270,037.20	86	82.00	4,646,298.02
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>376,260.82</b>	<b>76</b>	<b>72.00</b>	<b>4,270,037.20</b>	<b>86</b>	<b>82.00</b>	<b>4,646,298.02</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	96	36.00	3,606,016.44	98	38.00	3,732,166.62
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>126,150.18</b>	<b>96</b>	<b>36.00</b>	<b>3,606,016.44</b>	<b>98</b>	<b>38.00</b>	<b>3,732,166.62</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,774,060.12	9	9.00	748,075.38	56	55.00	3,522,135.50
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>2,774,060.12</b>	<b>9</b>	<b>9.00</b>	<b>748,075.38</b>	<b>56</b>	<b>55.00</b>	<b>3,522,135.50</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>252,115.50</b>	<b>91</b>	<b>75.80</b>	<b>4,579,730.22</b>	<b>96</b>	<b>80.80</b>	<b>4,831,845.72</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	157.00	6,808,873.50	433	341.80	21,987,255.46	600	498.80	28,796,128.96
<b>DEPARTMENT TOTALS</b>	<b>167</b>	<b>157.00</b>	<b>6,808,873.50</b>	<b>433</b>	<b>341.80</b>	<b>21,987,255.46</b>	<b>600</b>	<b>498.80</b>	<b>28,796,128.96</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,411,034.64	13	13.00	936,365.04	75	74.00	4,347,399.68
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,411,034.64</b>	<b>18</b>	<b>18.00</b>	<b>1,151,582.64</b>	<b>80</b>	<b>79.00</b>	<b>4,562,617.28</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,411,034.64	13	13.00	936,365.04	75	74.00	4,347,399.68
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,411,034.64</b>	<b>18</b>	<b>18.00</b>	<b>1,151,582.64</b>	<b>80</b>	<b>79.00</b>	<b>4,562,617.28</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	504.00	26,707,365.62	43	41.00	4,233,844.94	578	545.00	30,941,210.56
<b>Agency Total</b>	<b>535</b>	<b>504.00</b>	<b>26,707,365.62</b>	<b>43</b>	<b>41.00</b>	<b>4,233,844.94</b>	<b>578</b>	<b>545.00</b>	<b>30,941,210.56</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	504.00	26,707,365.62	43	41.00	4,233,844.94	578	545.00	30,941,210.56
<b>DEPARTMENT TOTALS</b>	<b>535</b>	<b>504.00</b>	<b>26,707,365.62</b>	<b>43</b>	<b>41.00</b>	<b>4,233,844.94</b>	<b>578</b>	<b>545.00</b>	<b>30,941,210.56</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.20	32,425,922.10	489	480.20	32,425,922.10
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>489</b>	<b>480.20</b>	<b>32,425,922.10</b>	<b>489</b>	<b>480.20</b>	<b>32,425,922.10</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.20	32,425,922.10	489	480.20	32,425,922.10
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>489</b>	<b>480.20</b>	<b>32,425,922.10</b>	<b>489</b>	<b>480.20</b>	<b>32,425,922.10</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	193.00	11,768,115.06	26	25.00	3,498,906.32	222	218.00	15,267,021.38
<b>Agency Total</b>	<b>196</b>	<b>193.00</b>	<b>11,768,115.06</b>	<b>26</b>	<b>25.00</b>	<b>3,498,906.32</b>	<b>222</b>	<b>218.00</b>	<b>15,267,021.38</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	193.00	11,768,115.06	26	25.00	3,498,906.32	222	218.00	15,267,021.38
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>193.00</b>	<b>11,768,115.06</b>	<b>26</b>	<b>25.00</b>	<b>3,498,906.32</b>	<b>222</b>	<b>218.00</b>	<b>15,267,021.38</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>15</b>	<b>15.00</b>	<b>1,178,248.76</b>	<b>19</b>	<b>19.00</b>	<b>1,401,411.96</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>15</b>	<b>15.00</b>	<b>1,178,248.76</b>	<b>19</b>	<b>19.00</b>	<b>1,401,411.96</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	281.00	18,857,311.20	22	18.00	1,715,147.98	485	299.00	20,572,459.18
<b>Agency Total</b>	<b>463</b>	<b>281.00</b>	<b>18,857,311.20</b>	<b>22</b>	<b>18.00</b>	<b>1,715,147.98</b>	<b>485</b>	<b>299.00</b>	<b>20,572,459.18</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	281.00	18,857,311.20	22	18.00	1,715,147.98	485	299.00	20,572,459.18
<b>DEPARTMENT TOTALS</b>	<b>463</b>	<b>281.00</b>	<b>18,857,311.20</b>	<b>22</b>	<b>18.00</b>	<b>1,715,147.98</b>	<b>485</b>	<b>299.00</b>	<b>20,572,459.18</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,939,822.34	23	11.00	1,504,855.04	67	50.00	4,444,677.38
<b>Agency Total</b>	<b>44</b>	<b>39.00</b>	<b>2,939,822.34</b>	<b>23</b>	<b>11.00</b>	<b>1,504,855.04</b>	<b>67</b>	<b>50.00</b>	<b>4,444,677.38</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,939,822.34	23	11.00	1,504,855.04	67	50.00	4,444,677.38
<b>DEPARTMENT TOTALS</b>	<b>44</b>	<b>39.00</b>	<b>2,939,822.34</b>	<b>23</b>	<b>11.00</b>	<b>1,504,855.04</b>	<b>67</b>	<b>50.00</b>	<b>4,444,677.38</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,005	1,939.00	134,372,932.98	564	504.02	35,618,415.00	2,569	2,443.02	169,991,347.98
VETERANS AFFAIRS	796	726.00	29,793,418.46	28	5.00	567,009.60	824	731.00	30,360,428.06
ECONOMIC DEVELOPMENT	58	57.00	3,902,331.16	44	44.00	4,695,640.82	102	101.00	8,597,971.98
CRT	649	511.75	24,743,512.82	18	18.00	1,582,463.22	667	529.75	26,325,976.04
DOTD	4,142	4,141.00	216,748,170.08	17	17.00	2,006,097.60	4,159	4,158.00	218,754,267.68
DPSC - CORRECTIONS	4,713	4,495.00	222,992,076.90	63	62.00	7,112,223.30	4,776	4,557.00	230,104,300.20
DPSC - PUBLIC SAFETY	2,534	2,432.00	157,604,620.42	109	81.80	7,206,448.08	2,643	2,513.80	164,811,068.50
DYS-OFF OF JUV JUST	705	693.00	33,397,359.06	78	63.00	4,738,362.72	783	756.00	38,135,721.78
LDH	7,510	7,171.40	381,437,793.52	373	182.98	29,996,191.83	7,883	7,354.38	411,433,985.35
DCFS	3,557	3,462.00	165,951,335.31	78	63.00	5,645,842.80	3,635	3,525.00	171,597,178.11
DNR	275	267.00	17,752,519.20	10	10.00	1,086,845.24	285	277.00	18,839,364.44
REVENUE	678	635.00	36,901,748.00	30	14.00	2,289,043.64	708	649.00	39,190,791.64
DEQ	693	674.00	43,720,186.38	14	9.00	1,162,263.18	707	683.00	44,882,449.56
LWC	892	817.00	42,045,710.46	12	12.00	1,461,851.30	904	829.00	43,507,561.76
WILDLIFE & FISHERIES	739	731.00	45,102,415.80	10	9.00	990,561.00	749	740.00	46,092,976.80
CIVIL SERVICE AGENCIES	157	156.00	10,686,626.60	53	13.50	1,390,683.58	210	169.50	12,077,310.18
HIGHER EDUCATION	3,889	3,794.66	133,657,732.11	21,000	16,600.31	1,049,067,461.47	24,889	20,394.97	1,182,725,193.58
HEALTH CARE SERVICES	274	272.80	11,412,200.67	174	139.70	13,079,923.76	448	412.50	24,492,124.43
EDUCATION	472	438.00	28,230,439.56	127	123.00	9,608,321.32	599	561.00	37,838,760.88
EDUCATION - OTHER	167	157.00	6,808,873.50	433	341.80	21,987,255.46	600	498.80	28,796,128.96
PUBLIC SERVICE COMM	62	61.00	3,411,034.64	18	18.00	1,151,582.64	80	79.00	4,562,617.28
AGRICULTURE	535	504.00	26,707,365.62	43	41.00	4,233,844.94	578	545.00	30,941,210.56
JUSTICE	0	0.00	0.00	489	480.20	32,425,922.10	489	480.20	32,425,922.10
INSURANCE	196	193.00	11,768,115.06	26	25.00	3,498,906.32	222	218.00	15,267,021.38
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	463	281.00	18,857,311.20	22	18.00	1,715,147.98	485	299.00	20,572,459.18
TREASURY	44	39.00	2,939,822.34	23	11.00	1,504,855.04	67	50.00	4,444,677.38
<b>TOTALS</b>	<b>36,209</b>	<b>34,652.61</b>	<b>1,811,168,815.05</b>	<b>23,871</b>	<b>18,921.31</b>	<b>1,247,001,412.70</b>	<b>60,080</b>	<b>53,573.92</b>	<b>3,058,170,227.75</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,163	4,067.46	145,069,932.78	21,174	16,740.01	1,062,147,385.23	25,337	20,807.47	1,207,217,318.01
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,046	30,585.15	1,666,098,882.27	2,687	2,171.30	184,418,809.57	34,733	32,756.45	1,850,517,691.84
<b>TOTALS</b>	<b>36,209</b>	<b>34,652.61</b>	<b>1,811,168,815.05</b>	<b>23,871</b>	<b>18,921.31</b>	<b>1,247,001,412.70</b>	<b>60,080</b>	<b>53,573.92</b>	<b>3,058,170,227.75</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,209</b>	<b>34,652.61</b>	<b>1,811,168,815.05</b>	<b>23,861</b>	<b>18,911.31</b>	<b>1,246,566,194.80</b>	<b>60,070</b>	<b>53,563.92</b>	<b>3,057,735,009.85</b>
Employees with In-State Resident	33,611		1,710,254,641.52	14,903		799,794,529.93	48,514		2,510,049,171.45
Employees with Out-of State Resident	1,033		42,959,018.44	580		20,729,579.60	1,613		63,688,598.04
Employees with Unknown Resident	1,565		57,955,155.09	8,388		426,477,303.17	9,953		484,432,458.26