



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/13/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	72.52	5,475,370.90	99	72.52	5,475,370.90
Agency Total	0	0.00	0.00	99	72.52	5,475,370.90	99	72.52	5,475,370.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
Agency Total	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,435,222.40	1	1.00	105,560.00	44	42.00	2,540,782.40
Agency Total	43	41.00	2,435,222.40	1	1.00	105,560.00	44	42.00	2,540,782.40
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
Agency Total	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	390.00	26,458,558.62	121	113.00	9,380,508.28	537	503.00	35,839,066.90
Agency Total	416	390.00	26,458,558.62	121	113.00	9,380,508.28	537	503.00	35,839,066.90
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,906,160.02	16	6.00	1,184,788.80	177	166.00	14,090,948.82
Agency Total	161	160.00	12,906,160.02	16	6.00	1,184,788.80	177	166.00	14,090,948.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	235	235.00	14,174,412.20	235	235.00	14,174,412.20
Agency Total	0	0.00	0.00	235	235.00	14,174,412.20	235	235.00	14,174,412.20
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,552,411.68	2	2.00	183,123.20	43	43.00	2,735,534.88
Agency Total	41	41.00	2,552,411.68	2	2.00	183,123.20	43	43.00	2,735,534.88
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,781,923.08	1	1.00	121,305.60	70	69.00	3,903,228.68
Agency Total	69	68.00	3,781,923.08	1	1.00	121,305.60	70	69.00	3,903,228.68
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	82	62.00	3,518,502.00	96	76.00	4,352,249.20
Agency Total	14	14.00	833,747.20	82	62.00	3,518,502.00	96	76.00	4,352,249.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,823,026.56	1	1.00	150,800.00	89	88.00	5,973,826.56
Agency Total	88	87.00	5,823,026.56	1	1.00	150,800.00	89	88.00	5,973,826.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	37.00	2,252,276.00	2	2.00	265,000.32	45	39.00	2,517,276.32
Agency Total	43	37.00	2,252,276.00	2	2.00	265,000.32	45	39.00	2,517,276.32
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,888,880.02	0	0.00	0.00	40	40.00	2,888,880.02
Agency Total	40	40.00	2,888,880.02	0	0.00	0.00	40	40.00	2,888,880.02
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,530,349.60	0	0.00	0.00	41	41.00	1,530,349.60
Agency Total	41	41.00	1,530,349.60	0	0.00	0.00	41	41.00	1,530,349.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	808.00	58,553,294.80	2	1.50	211,297.84	839	809.50	58,764,592.64
Agency Total	837	808.00	58,553,294.80	2	1.50	211,297.84	839	809.50	58,764,592.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	52.00	4,112,867.20	1	1.00	135,200.00	54	53.00	4,248,067.20
Agency Total	53	52.00	4,112,867.20	1	1.00	135,200.00	54	53.00	4,248,067.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,216,408.64	0	0.00	0.00	95	95.00	6,216,408.64
Agency Total	95	95.00	6,216,408.64	0	0.00	0.00	95	95.00	6,216,408.64
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
Agency Total	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,000	1,932.00	134,110,024.36	573	508.02	36,120,902.96	2,573	2,440.02	170,230,927.32
DEPARTMENT TOTALS	2,000	1,932.00	134,110,024.36	573	508.02	36,120,902.96	2,573	2,440.02	170,230,927.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	107.00	4,750,427.24	29	5.00	567,486.60	143	112.00	5,317,913.84
Agency Total	114	107.00	4,750,427.24	29	5.00	567,486.60	143	112.00	5,317,913.84
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	99.00	4,288,137.62	0	0.00	0.00	117	99.00	4,288,137.62
Agency Total	117	99.00	4,288,137.62	0	0.00	0.00	117	99.00	4,288,137.62
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	132.00	5,084,518.40	0	0.00	0.00	145	132.00	5,084,518.40
Agency Total	145	132.00	5,084,518.40	0	0.00	0.00	145	132.00	5,084,518.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	142.00	5,639,025.60	0	0.00	0.00	153	142.00	5,639,025.60
Agency Total	153	142.00	5,639,025.60	0	0.00	0.00	153	142.00	5,639,025.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	133.00	5,003,585.60	0	0.00	0.00	143	133.00	5,003,585.60
Agency Total	143	133.00	5,003,585.60	0	0.00	0.00	143	133.00	5,003,585.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	121.00	5,214,258.40	0	0.00	0.00	132	121.00	5,214,258.40
Agency Total	132	121.00	5,214,258.40	0	0.00	0.00	132	121.00	5,214,258.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	734.00	29,979,952.86	29	5.00	567,486.60	833	739.00	30,547,439.46
DEPARTMENT TOTALS	804	734.00	29,979,952.86	29	5.00	567,486.60	833	739.00	30,547,439.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,606,134.40	11	11.00	1,445,763.54	33	32.00	3,051,897.94
Agency Total	22	21.00	1,606,134.40	11	11.00	1,445,763.54	33	32.00	3,051,897.94
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,296,196.76	33	33.00	3,242,377.32	69	69.00	5,538,574.08
Agency Total	36	36.00	2,296,196.76	33	33.00	3,242,377.32	69	69.00	5,538,574.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,902,331.16	44	44.00	4,688,140.86	102	101.00	8,590,472.02
DEPARTMENT TOTALS	58	57.00	3,902,331.16	44	44.00	4,688,140.86	102	101.00	8,590,472.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 11/13/2020

CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,614,083.16	3	3.00	263,358.42	45	41.75	2,877,441.58
Agency Total	42	38.75	2,614,083.16	3	3.00	263,358.42	45	41.75	2,877,441.58
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,153,049.60	1	1.00	121,576.00	43	43.00	2,274,625.60
Agency Total	42	42.00	2,153,049.60	1	1.00	121,576.00	43	43.00	2,274,625.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,231,971.60	2	2.00	239,907.20	79	62.00	3,471,878.80
Agency Total	77	60.00	3,231,971.60	2	2.00	239,907.20	79	62.00	3,471,878.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	272.00	11,738,212.20	6	6.00	335,316.80	350	278.00	12,073,529.00
Agency Total	344	272.00	11,738,212.20	6	6.00	335,316.80	350	278.00	12,073,529.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,773,051.28	5	5.00	387,306.40	35	34.00	2,160,357.68
Agency Total	30	29.00	1,773,051.28	5	5.00	387,306.40	35	34.00	2,160,357.68
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	70.00	3,223,244.18	2	2.00	218,524.80	117	72.00	3,441,768.98
Agency Total	115	70.00	3,223,244.18	2	2.00	218,524.80	117	72.00	3,441,768.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	511.75	24,733,612.02	19	19.00	1,565,989.62	669	530.75	26,299,601.64
DEPARTMENT TOTALS	650	511.75	24,733,612.02	19	19.00	1,565,989.62	669	530.75	26,299,601.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,823,281.60	7	7.00	971,755.20	189	189.00	12,795,036.80
Agency Total	182	182.00	11,823,281.60	7	7.00	971,755.20	189	189.00	12,795,036.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,938	3,937.00	203,896,890.08	10	10.00	1,034,342.40	3,948	3,947.00	204,931,232.48
Agency Total	3,938	3,937.00	203,896,890.08	10	10.00	1,034,342.40	3,948	3,947.00	204,931,232.48
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,120	4,119.00	215,720,171.68	17	17.00	2,006,097.60	4,137	4,136.00	217,726,269.28
DEPARTMENT TOTALS	4,120	4,119.00	215,720,171.68	17	17.00	2,006,097.60	4,137	4,136.00	217,726,269.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	275	242.00	14,886,627.75	14	14.00	1,283,257.04	289	256.00	16,169,884.79
Agency Total	275	242.00	14,886,627.75	19	19.00	1,503,257.34	294	261.00	16,389,885.09
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,225	1,176.00	56,207,915.40	10	9.00	1,733,832.10	1,235	1,185.00	57,941,747.50
Agency Total	1,225	1,176.00	56,207,915.40	10	9.00	1,733,832.10	1,235	1,185.00	57,941,747.50
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	316.00	14,793,043.20	4	4.00	355,980.30	332	320.00	15,149,023.50
Agency Total	328	316.00	14,793,043.20	4	4.00	355,980.30	332	320.00	15,149,023.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	254.00	11,783,568.27	6	6.00	661,841.70	271	260.00	12,445,409.97
Agency Total	265	254.00	11,783,568.27	6	6.00	661,841.70	271	260.00	12,445,409.97
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	6,415,934.72	1	1.00	76,245.26	163	157.00	6,492,179.98
Agency Total	162	156.00	6,415,934.72	1	1.00	76,245.26	163	157.00	6,492,179.98
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	439.00	21,046,178.40	5	5.00	521,747.46	464	444.00	21,567,925.86
Agency Total	459	439.00	21,046,178.40	5	5.00	521,747.46	464	444.00	21,567,925.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	471.00	22,906,201.76	8	8.00	1,155,780.60	494	479.00	24,061,982.36
Agency Total	486	471.00	22,906,201.76	8	8.00	1,155,780.60	494	479.00	24,061,982.36
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	300.00	13,695,302.40	4	4.00	515,606.00	318	304.00	14,210,908.40
Agency Total	314	300.00	13,695,302.40	4	4.00	515,606.00	318	304.00	14,210,908.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	771.00	44,322,684.64	0	0.00	0.00	818	771.00	44,322,684.64
Agency Total	818	771.00	44,322,684.64	0	0.00	0.00	818	771.00	44,322,684.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	279.00	12,388,392.64	6	6.00	587,932.54	293	285.00	12,976,325.18
Agency Total	287	279.00	12,388,392.64	6	6.00	587,932.54	293	285.00	12,976,325.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,396,154.12	0	0.00	0.00	63	61.00	3,396,154.12
Agency Total	63	61.00	3,396,154.12	0	0.00	0.00	63	61.00	3,396,154.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,682	4,465.00	221,842,003.30	58	57.00	6,892,223.00	4,740	4,522.00	228,734,226.30
DEPARTMENT TOTALS	4,682	4,465.00	221,842,003.30	63	62.00	7,112,223.30	4,745	4,527.00	228,954,226.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,684,249.00	1	1.00	155,896.00	114	106.00	6,840,145.00
Agency Total	113	105.00	6,684,249.00	1	1.00	155,896.00	114	106.00	6,840,145.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,717	1,662.00	118,478,543.04	86	61.30	5,196,209.72	1,803	1,723.30	123,674,752.76
Agency Total	1,717	1,662.00	118,478,543.04	86	61.30	5,196,209.72	1,803	1,723.30	123,674,752.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	495.00	21,448,278.80	5	4.00	465,748.40	530	499.00	21,914,027.20
Agency Total	525	495.00	21,448,278.80	5	4.00	465,748.40	530	499.00	21,914,027.20
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	149.00	9,607,415.06	12	11.00	1,056,995.94	169	160.00	10,664,411.00
Agency Total	157	149.00	9,607,415.06	12	11.00	1,056,995.94	169	160.00	10,664,411.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,536	2,434.00	157,651,689.10	108	81.30	7,261,613.84	2,644	2,515.30	164,913,302.94
DEPARTMENT TOTALS	2,536	2,434.00	157,651,689.10	108	81.30	7,261,613.84	2,644	2,515.30	164,913,302.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	687.00	33,254,961.74	79	63.00	4,761,242.72	776	750.00	38,016,204.46
Agency Total	697	687.00	33,254,961.74	79	63.00	4,761,242.72	776	750.00	38,016,204.46

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	687.00	33,254,961.74	79	63.00	4,761,242.72	776	750.00	38,016,204.46
DEPARTMENT TOTALS	697	687.00	33,254,961.74	79	63.00	4,761,242.72	776	750.00	38,016,204.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.80	7,087,870.40	15	12.60	1,933,426.56	148	145.40	9,021,296.96
Agency Total	133	132.80	7,087,870.40	15	12.60	1,933,426.56	148	145.40	9,021,296.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	162.00	9,208,118.40	22	11.93	2,286,986.42	197	173.93	11,495,104.82
Agency Total	175	162.00	9,208,118.40	22	11.93	2,286,986.42	197	173.93	11,495,104.82
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	207.00	12,052,929.20	16	11.00	2,177,614.40	223	218.00	14,230,543.60
Agency Total	207	207.00	12,052,929.20	16	11.00	2,177,614.40	223	218.00	14,230,543.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	862.00	45,251,333.14	62	58.00	3,437,369.78	935	920.00	48,688,702.92
Agency Total	873	862.00	45,251,333.14	62	58.00	3,437,369.78	935	920.00	48,688,702.92
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	394.20	30,054,087.70	19	11.00	1,843,942.62	447	405.20	31,898,030.32
Agency Total	428	394.20	30,054,087.70	19	11.00	1,843,942.62	447	405.20	31,898,030.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	132.20	7,759,281.92	9	7.40	1,445,458.56	147	139.60	9,204,740.48
Agency Total	138	132.20	7,759,281.92	9	7.40	1,445,458.56	147	139.60	9,204,740.48
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,274,834.76	4	4.00	528,247.72	97	97.00	5,803,082.48
Agency Total	93	93.00	5,274,834.76	4	4.00	528,247.72	97	97.00	5,803,082.48
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	387.00	20,511,077.60	19	3.00	1,334,574.28	410	390.00	21,845,651.88
Agency Total	391	387.00	20,511,077.60	19	3.00	1,334,574.28	410	390.00	21,845,651.88
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
Agency Total	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,610,540.00	6	5.75	1,018,508.40	116	114.75	6,629,048.40
Agency Total	110	109.00	5,610,540.00	6	5.75	1,018,508.40	116	114.75	6,629,048.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,255	1,205.00	77,069,963.62	94	13.50	5,183,148.36	1,349	1,218.50	82,253,111.98
Agency Total	1,255	1,205.00	77,069,963.62	94	13.50	5,183,148.36	1,349	1,218.50	82,253,111.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,711	1,553.00	74,790,688.96	32	18.50	3,681,288.26	1,743	1,571.50	78,471,977.22
Agency Total	1,711	1,553.00	74,790,688.96	32	18.50	3,681,288.26	1,743	1,571.50	78,471,977.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,644	1,581.00	66,495,148.33	23	9.50	1,383,392.40	1,667	1,590.50	67,878,540.73
Agency Total	1,644	1,581.00	66,495,148.33	23	9.50	1,383,392.40	1,667	1,590.50	67,878,540.73
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	72.00	3,794,635.00	4	2.00	306,891.00	79	74.00	4,101,526.00
Agency Total	75	72.00	3,794,635.00	4	2.00	306,891.00	79	74.00	4,101,526.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	4,575,516.40	6	2.00	364,416.00	90	84.00	4,939,932.40
Agency Total	84	82.00	4,575,516.40	6	2.00	364,416.00	90	84.00	4,939,932.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,601,438.40	12	4.00	840,778.90	94	86.00	5,442,217.30
Agency Total	82	82.00	4,601,438.40	12	4.00	840,778.90	94	86.00	5,442,217.30
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81
Agency Total	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,526	7,181.20	381,947,408.57	351	181.98	29,221,131.83	7,877	7,363.18	411,168,540.40
DEPARTMENT TOTALS	7,526	7,181.20	381,947,408.57	351	181.98	29,221,131.83	7,877	7,363.18	411,168,540.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,553	3,455.00	165,697,174.39	80	63.00	5,834,041.20	3,633	3,518.00	171,531,215.59
Agency Total	3,553	3,455.00	165,697,174.39	80	63.00	5,834,041.20	3,633	3,518.00	171,531,215.59

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,553	3,455.00	165,697,174.39	80	63.00	5,834,041.20	3,633	3,518.00	171,531,215.59
DEPARTMENT TOTALS	3,553	3,455.00	165,697,174.39	80	63.00	5,834,041.20	3,633	3,518.00	171,531,215.59

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,772,888.00	7	7.00	732,568.98	33	32.00	2,505,456.98
Agency Total	26	25.00	1,772,888.00	7	7.00	732,568.98	33	32.00	2,505,456.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	157.00	10,106,231.20	1	1.00	124,276.10	165	158.00	10,230,507.30
Agency Total	164	157.00	10,106,231.20	1	1.00	124,276.10	165	158.00	10,230,507.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,172,852.80	1	1.00	115,000.08	49	49.00	3,287,852.88
Agency Total	48	48.00	3,172,852.80	1	1.00	115,000.08	49	49.00	3,287,852.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	269.00	17,863,029.60	10	10.00	1,086,845.24	287	279.00	18,949,874.84
DEPARTMENT TOTALS	277	269.00	17,863,029.60	10	10.00	1,086,845.24	287	279.00	18,949,874.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	639.00	37,155,950.00	30	14.00	2,289,043.64	714	653.00	39,444,993.64
Agency Total	684	639.00	37,155,950.00	30	14.00	2,289,043.64	714	653.00	39,444,993.64

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	639.00	37,155,950.00	30	14.00	2,289,043.64	714	653.00	39,444,993.64
DEPARTMENT TOTALS	684	639.00	37,155,950.00	30	14.00	2,289,043.64	714	653.00	39,444,993.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	676.00	43,866,164.94	14	9.00	1,162,263.18	711	685.00	45,028,428.12
Agency Total	697	676.00	43,866,164.94	14	9.00	1,162,263.18	711	685.00	45,028,428.12

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	676.00	43,866,164.94	14	9.00	1,162,263.18	711	685.00	45,028,428.12
DEPARTMENT TOTALS	697	676.00	43,866,164.94	14	9.00	1,162,263.18	711	685.00	45,028,428.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	809.00	41,818,678.72	11	11.00	1,394,552.38	895	820.00	43,213,231.10
Agency Total	884	809.00	41,818,678.72	11	11.00	1,394,552.38	895	820.00	43,213,231.10
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	809.00	41,818,678.72	11	11.00	1,394,552.38	895	820.00	43,213,231.10
DEPARTMENT TOTALS	884	809.00	41,818,678.72	11	11.00	1,394,552.38	895	820.00	43,213,231.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
Agency Total	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	17,401,742.80	6	5.00	556,253.36	263	260.00	17,957,996.16
Agency Total	257	255.00	17,401,742.80	6	5.00	556,253.36	263	260.00	17,957,996.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	12,542,545.60	2	2.00	188,697.60	222	218.00	12,731,243.20
Agency Total	220	216.00	12,542,545.60	2	2.00	188,697.60	222	218.00	12,731,243.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	219.00	12,624,872.00	1	1.00	121,680.00	221	220.00	12,746,552.00
Agency Total	220	219.00	12,624,872.00	1	1.00	121,680.00	221	220.00	12,746,552.00
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	730.00	44,975,099.00	10	9.00	990,561.00	747	739.00	45,965,660.00
DEPARTMENT TOTALS	737	730.00	44,975,099.00	10	9.00	990,561.00	747	739.00	45,965,660.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,129,649.80	38	0.00	442,076.96	139	101.00	7,571,726.76
Agency Total	101	101.00	7,129,649.80	38	0.00	442,076.96	139	101.00	7,571,726.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,296,224.80	0	0.00	0.00	19	18.00	1,296,224.80
Agency Total	19	18.00	1,296,224.80	0	0.00	0.00	19	18.00	1,296,224.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
Agency Total	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	687,835.72	12	10.50	687,835.72
Agency Total	0	0.00	0.00	12	10.50	687,835.72	12	10.50	687,835.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,783,263.40	53	13.50	1,365,473.98	212	171.50	12,148,737.38
DEPARTMENT TOTALS	159	158.00	10,783,263.40	53	13.50	1,365,473.98	212	171.50	12,148,737.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	642	640.92	25,364,907.36	4,406	3,506.78	235,324,387.75	5,048	4,147.70	260,689,295.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	642	640.92	25,364,907.36	4,406	3,506.78	235,324,387.75	5,048	4,147.70	260,689,295.11
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,495,395.20	215	155.04	7,492,045.63	262	202.04	8,987,440.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,495,395.20	215	155.04	7,492,045.63	262	202.04	8,987,440.83
0603 - University of New Orleans									
Education Employees	56	56.00	2,211,617.00	855	547.53	41,685,298.00	911	603.53	43,896,915.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	2,211,617.00	855	547.53	41,685,298.00	911	603.53	43,896,915.00
0604 - LSU-Health Sciences Center NO									
Education Employees	284	284.00	10,052,805.71	634	609.52	59,292,542.91	918	893.52	69,345,348.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	284	284.00	10,052,805.71	634	609.52	59,292,542.91	918	893.52	69,345,348.62
0605 - LSU-Eunice									
Education Employees	35	35.00	1,120,267.20	184	129.20	5,696,207.75	219	164.20	6,816,474.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,120,267.20	184	129.20	5,696,207.75	219	164.20	6,816,474.95
0606 - LSU-Shreveport									
Education Employees	61	60.60	1,753,739.52	368	280.96	15,549,578.64	429	341.56	17,303,318.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.60	1,753,739.52	368	280.96	15,549,578.64	429	341.56	17,303,318.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	137.45	5,227,802.32	352	303.58	22,583,503.97	491	441.03	27,811,306.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	137.45	5,227,802.32	352	303.58	22,583,503.97	491	441.03	27,811,306.29
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,545,429.80	130	124.34	8,140,406.50	171	164.64	9,685,836.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,545,429.80	130	124.34	8,140,406.50	171	164.64	9,685,836.30
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	81	81.00	3,178,427.14	388	384.08	33,142,981.80	469	465.08	36,321,408.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	81.00	3,178,427.14	388	384.08	33,142,981.80	469	465.08	36,321,408.94
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,922,668.80	674	324.58	19,606,174.99	732	382.58	21,528,843.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,922,668.80	674	324.58	19,606,174.99	732	382.58	21,528,843.79
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
0616 - SU A & M College									
Education Employees	250	249.00	8,483,591.22	1,112	1,104.00	46,636,909.21	1,362	1,353.00	55,120,500.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	249.00	8,483,591.22	1,112	1,104.00	46,636,909.21	1,362	1,353.00	55,120,500.43

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	66	66.00	2,045,540.27	284	272.09	10,544,142.24	350	338.09	12,589,682.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,045,540.27	284	272.09	10,544,142.24	350	338.09	12,589,682.51
0618 - SU Shreveport									
Education Employees	35	34.00	1,093,750.29	249	199.82	7,476,906.55	284	233.82	8,570,656.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,093,750.29	249	199.82	7,476,906.55	284	233.82	8,570,656.84
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
0621 - Nicholls State University									
Education Employees	173	173.00	5,150,267.20	608	502.03	28,595,087.76	781	675.03	33,745,354.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	173.00	5,150,267.20	608	502.03	28,595,087.76	781	675.03	33,745,354.96
0623 - Grambling State University									
Education Employees	62	62.00	2,071,986.40	392	371.50	21,034,733.53	454	433.50	23,106,719.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	62.00	2,071,986.40	392	371.50	21,034,733.53	454	433.50	23,106,719.93
0625 - La Tech University									
Education Employees	214	213.00	6,434,568.22	784	746.81	47,889,132.45	998	959.81	54,323,700.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	214	213.00	6,434,568.22	784	746.81	47,889,132.45	998	959.81	54,323,700.67

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	122	117.50	3,698,846.36	452	441.55	26,862,246.80	574	559.05	30,561,093.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	122	117.50	3,698,846.36	452	441.55	26,862,246.80	574	559.05	30,561,093.16
0629 - University of La-Monroe									
Education Employees	185	185.00	6,262,789.80	680	675.93	43,007,516.33	865	860.93	49,270,306.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	185.00	6,262,789.80	680	675.93	43,007,516.33	865	860.93	49,270,306.13
0631 - Northwestern State University									
Education Employees	129	129.00	4,532,812.80	574	550.15	32,080,451.20	703	679.15	36,613,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	129.00	4,532,812.80	574	550.15	32,080,451.20	703	679.15	36,613,264.00
0634 - Southeastern La University									
Education Employees	299	296.25	9,438,218.40	943	799.21	51,593,986.21	1,242	1,095.46	61,032,204.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	299	296.25	9,438,218.40	943	799.21	51,593,986.21	1,242	1,095.46	61,032,204.61
0640 - University of La-Lafayette									
Education Employees	486	477.20	16,083,436.30	1,716	1,582.04	106,645,978.82	2,202	2,059.24	122,729,415.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	486	477.20	16,083,436.30	1,716	1,582.04	106,645,978.82	2,202	2,059.24	122,729,415.12
0641 - Delgado Community College									
Education Employees	170	129.00	5,312,532.16	1,545	659.36	35,434,646.59	1,715	788.36	40,747,178.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	129.00	5,312,532.16	1,545	659.36	35,434,646.59	1,715	788.36	40,747,178.75

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	13	10.34	242,434.40	238	105.53	5,187,413.31	251	115.87	5,429,847.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	10.34	242,434.40	238	105.53	5,187,413.31	251	115.87	5,429,847.71
0644 - Bossier Community College									
Education Employees	69	44.00	2,258,266.40	747	266.01	14,184,585.37	816	310.01	16,442,851.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	44.00	2,258,266.40	747	266.01	14,184,585.37	816	310.01	16,442,851.77
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,858,688.00	209	196.50	13,624,452.66	239	226.50	15,483,140.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,858,688.00	209	196.50	13,624,452.66	239	226.50	15,483,140.66
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	249,412.80	308	128.55	6,894,868.38	316	136.55	7,144,281.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	249,412.80	308	128.55	6,894,868.38	316	136.55	7,144,281.18
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	576,703.22	366	202.58	10,465,134.88	384	220.58	11,041,838.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	576,703.22	366	202.58	10,465,134.88	384	220.58	11,041,838.10
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	165	100.96	4,557,307.02	168	103.96	4,644,396.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	165	100.96	4,557,307.02	168	103.96	4,644,396.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	866,080.40	341	204.23	10,852,321.04	367	230.23	11,718,401.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	866,080.40	341	204.23	10,852,321.04	367	230.23	11,718,401.44
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	278	226.60	12,223,398.87	280	228.60	12,311,091.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	278	226.60	12,223,398.87	280	228.60	12,311,091.67
N645 - South La Community College-NP									
Education Employees	63	63.00	2,136,471.90	574	341.40	17,072,536.89	637	404.40	19,209,008.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,136,471.90	574	341.40	17,072,536.89	637	404.40	19,209,008.79
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	250	133.30	6,467,630.17	259	142.30	6,785,412.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	250	133.30	6,467,630.17	259	142.30	6,785,412.57
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	447	243.55	11,315,064.12	459	255.55	11,803,656.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	447	243.55	11,315,064.12	459	255.55	11,803,656.12
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	170	166.60	14,584,708.74	170	166.60	14,584,708.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	170	166.60	14,584,708.74	170	166.60	14,584,708.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,893	3,799.56	133,742,376.77	21,679	16,625.16	1,038,037,962.30	25,572	20,424.72	1,171,780,339.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,893	3,799.56	133,742,376.77	21,679	16,625.16	1,038,037,962.30	25,572	20,424.72	1,171,780,339.07

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	273.80	11,435,417.10	121	91.00	7,747,397.13	396	364.80	19,182,814.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	273.80	11,435,417.10	121	91.00	7,747,397.13	396	364.80	19,182,814.23
HEALTH CARE SERVICES TOTALS									
Education Employees	277	275.80	11,480,829.31	174	139.70	13,092,403.76	451	415.50	24,573,233.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	277	275.80	11,480,829.31	174	139.70	13,092,403.76	451	415.50	24,573,233.07

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
Agency Total	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	439.00	28,383,901.96	37	37.00	4,096,649.70	510	476.00	32,480,551.66
Agency Total	473	439.00	28,383,901.96	37	37.00	4,096,649.70	510	476.00	32,480,551.66
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
Agency Total	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	69	65.00	3,770,251.68	72	68.00	3,889,123.68
Agency Total	3	3.00	118,872.00	69	65.00	3,770,251.68	72	68.00	3,889,123.68
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	443.00	28,553,650.76	125	121.00	9,448,462.92	602	564.00	38,002,113.68
DEPARTMENT TOTALS	477	443.00	28,553,650.76	125	121.00	9,448,462.92	602	564.00	38,002,113.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	97.00	3,422,018.08	163	151.00	8,877,039.12	270	248.00	12,299,057.20
Agency Total	107	97.00	3,422,018.08	163	151.00	8,877,039.12	270	248.00	12,299,057.20
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	76	72.00	4,270,037.20	86	82.00	4,646,298.02
Agency Total	10	10.00	376,260.82	76	72.00	4,270,037.20	86	82.00	4,646,298.02
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	98	33.00	3,599,876.28	100	35.00	3,726,026.46
Agency Total	2	2.00	126,150.18	98	33.00	3,599,876.28	100	35.00	3,726,026.46
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,772,749.72	9	9.00	813,651.28	56	55.00	3,586,401.00
Agency Total	47	46.00	2,772,749.72	9	9.00	813,651.28	56	55.00	3,586,401.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
Agency Total	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	160.00	6,949,294.30	437	340.80	22,140,334.10	608	500.80	29,089,628.40
DEPARTMENT TOTALS	171	160.00	6,949,294.30	437	340.80	22,140,334.10	608	500.80	29,089,628.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	63	62.00	3,443,253.84	13	13.00	936,365.04	76	75.00	4,379,618.88
Agency Total	63	62.00	3,443,253.84	18	18.00	1,151,582.64	81	80.00	4,594,836.48

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	63	62.00	3,443,253.84	13	13.00	936,365.04	76	75.00	4,379,618.88
DEPARTMENT TOTALS	63	62.00	3,443,253.84	18	18.00	1,151,582.64	81	80.00	4,594,836.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	505.00	26,742,108.38	43	40.00	4,150,663.66	579	545.00	30,892,772.04
Agency Total	536	505.00	26,742,108.38	43	40.00	4,150,663.66	579	545.00	30,892,772.04

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	505.00	26,742,108.38	43	40.00	4,150,663.66	579	545.00	30,892,772.04
DEPARTMENT TOTALS	536	505.00	26,742,108.38	43	40.00	4,150,663.66	579	545.00	30,892,772.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	480.70	32,611,582.90	490	480.70	32,611,582.90
Agency Total	0	0.00	0.00	490	480.70	32,611,582.90	490	480.70	32,611,582.90
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	480.70	32,611,582.90	490	480.70	32,611,582.90
DEPARTMENT TOTALS	0	0.00	0.00	490	480.70	32,611,582.90	490	480.70	32,611,582.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	191.00	11,693,006.26	24	23.00	3,223,906.40	218	214.00	14,916,912.66
Agency Total	194	191.00	11,693,006.26	24	23.00	3,223,906.40	218	214.00	14,916,912.66
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	191.00	11,693,006.26	24	23.00	3,223,906.40	218	214.00	14,916,912.66
DEPARTMENT TOTALS	194	191.00	11,693,006.26	24	23.00	3,223,906.40	218	214.00	14,916,912.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	280.00	18,885,068.80	21	18.00	1,702,418.38	487	298.00	20,587,487.18
Agency Total	466	280.00	18,885,068.80	21	18.00	1,702,418.38	487	298.00	20,587,487.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	280.00	18,885,068.80	21	18.00	1,702,418.38	487	298.00	20,587,487.18
DEPARTMENT TOTALS	466	280.00	18,885,068.80	21	18.00	1,702,418.38	487	298.00	20,587,487.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
Agency Total	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
DEPARTMENT TOTALS	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,000	1,932.00	134,110,024.36	573	508.02	36,120,902.96	2,573	2,440.02	170,230,927.32
VETERANS AFFAIRS	804	734.00	29,979,952.86	29	5.00	567,486.60	833	739.00	30,547,439.46
ECONOMIC DEVELOPMENT	58	57.00	3,902,331.16	44	44.00	4,688,140.86	102	101.00	8,590,472.02
CRT	650	511.75	24,733,612.02	19	19.00	1,565,989.62	669	530.75	26,299,601.64
DOTD	4,120	4,119.00	215,720,171.68	17	17.00	2,006,097.60	4,137	4,136.00	217,726,269.28
DPSC - CORRECTIONS	4,682	4,465.00	221,842,003.30	63	62.00	7,112,223.30	4,745	4,527.00	228,954,226.60
DPSC - PUBLIC SAFETY	2,536	2,434.00	157,651,689.10	108	81.30	7,261,613.84	2,644	2,515.30	164,913,302.94
DYS-OFF OF JUV JUST	697	687.00	33,254,961.74	79	63.00	4,761,242.72	776	750.00	38,016,204.46
LDH	7,526	7,181.20	381,947,408.57	351	181.98	29,221,131.83	7,877	7,363.18	411,168,540.40
DCFS	3,553	3,455.00	165,697,174.39	80	63.00	5,834,041.20	3,633	3,518.00	171,531,215.59
DNR	277	269.00	17,863,029.60	10	10.00	1,086,845.24	287	279.00	18,949,874.84
REVENUE	684	639.00	37,155,950.00	30	14.00	2,289,043.64	714	653.00	39,444,993.64
DEQ	697	676.00	43,866,164.94	14	9.00	1,162,263.18	711	685.00	45,028,428.12
LWC	884	809.00	41,818,678.72	11	11.00	1,394,552.38	895	820.00	43,213,231.10
WILDLIFE & FISHERIES	737	730.00	44,975,099.00	10	9.00	990,561.00	747	739.00	45,965,660.00
CIVIL SERVICE AGENCIES	159	158.00	10,783,263.40	53	13.50	1,365,473.98	212	171.50	12,148,737.38
HIGHER EDUCATION	3,893	3,799.56	133,742,376.77	21,679	16,625.16	1,038,037,962.30	25,572	20,424.72	1,171,780,339.07
HEALTH CARE SERVICES	277	275.80	11,480,829.31	174	139.70	13,092,403.76	451	415.50	24,573,233.07
EDUCATION	477	443.00	28,553,650.76	125	121.00	9,448,462.92	602	564.00	38,002,113.68
EDUCATION - OTHER	171	160.00	6,949,294.30	437	340.80	22,140,334.10	608	500.80	29,089,628.40
PUBLIC SERVICE COMM	63	62.00	3,443,253.84	18	18.00	1,151,582.64	81	80.00	4,594,836.48
AGRICULTURE	536	505.00	26,742,108.38	43	40.00	4,150,663.66	579	545.00	30,892,772.04
JUSTICE	0	0.00	0.00	490	480.70	32,611,582.90	490	480.70	32,611,582.90
INSURANCE	194	191.00	11,693,006.26	24	23.00	3,223,906.40	218	214.00	14,916,912.66
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	466	280.00	18,885,068.80	21	18.00	1,702,418.38	487	298.00	20,587,487.18
TREASURY	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
TOTALS	36,188	34,615.31	1,809,913,029.60	24,541	18,943.16	1,235,693,326.81	60,729	53,558.47	3,045,606,356.41

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/13/2020

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,170	4,075.36	145,223,206.08	21,853	16,764.86	1,051,130,366.06	26,023	20,840.22	1,196,353,572.14
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,018	30,539.95	1,664,689,823.52	2,678	2,168.30	184,127,742.85	34,696	32,708.25	1,848,817,566.37
TOTALS	36,188	34,615.31	1,809,913,029.60	24,541	18,943.16	1,235,693,326.81	60,729	53,558.47	3,045,606,356.41
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,188	34,615.31	1,809,913,029.60	24,531	18,933.16	1,235,258,108.91	60,719	53,548.47	3,045,171,138.51
Employees with In-State Resident	33,606		1,709,548,837.37	15,455		789,460,022.17	49,061		2,499,008,859.54
Employees with Out-of State Resident	1,027		42,676,109.32	641		20,654,791.11	1,668		63,330,900.43
Employees with Unknown Resident	1,555		57,688,082.91	8,445		425,578,513.53	10,000		483,266,596.44