



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/9/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	72.52	5,475,370.90	99	72.52	5,475,370.90
Agency Total	0	0.00	0.00	99	72.52	5,475,370.90	99	72.52	5,475,370.90
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
Agency Total	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
Agency Total	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
Agency Total	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	390.00	26,458,558.62	121	113.00	9,380,508.28	537	503.00	35,839,066.90
Agency Total	416	390.00	26,458,558.62	121	113.00	9,380,508.28	537	503.00	35,839,066.90
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,906,160.02	16	6.00	1,184,788.80	177	166.00	14,090,948.82
Agency Total	161	160.00	12,906,160.02	16	6.00	1,184,788.80	177	166.00	14,090,948.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	235	235.00	14,174,412.20	235	235.00	14,174,412.20
Agency Total	0	0.00	0.00	235	235.00	14,174,412.20	235	235.00	14,174,412.20
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,552,411.68	2	2.00	183,123.20	43	43.00	2,735,534.88
Agency Total	41	41.00	2,552,411.68	2	2.00	183,123.20	43	43.00	2,735,534.88
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,781,923.08	1	1.00	121,305.60	70	69.00	3,903,228.68
Agency Total	69	68.00	3,781,923.08	1	1.00	121,305.60	70	69.00	3,903,228.68
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	84	64.00	3,563,679.60	98	78.00	4,397,426.80
Agency Total	14	14.00	833,747.20	84	64.00	3,563,679.60	98	78.00	4,397,426.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,823,026.56	1	1.00	150,800.00	89	88.00	5,973,826.56
Agency Total	88	87.00	5,823,026.56	1	1.00	150,800.00	89	88.00	5,973,826.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	37.00	2,252,276.00	2	2.00	265,000.32	45	39.00	2,517,276.32
Agency Total	43	37.00	2,252,276.00	2	2.00	265,000.32	45	39.00	2,517,276.32
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,888,880.02	0	0.00	0.00	40	40.00	2,888,880.02
Agency Total	40	40.00	2,888,880.02	0	0.00	0.00	40	40.00	2,888,880.02
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,518,244.00	0	0.00	0.00	41	41.00	1,518,244.00
Agency Total	41	41.00	1,518,244.00	0	0.00	0.00	41	41.00	1,518,244.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	808.00	58,574,011.60	2	1.50	211,297.84	840	809.50	58,785,309.44
Agency Total	838	808.00	58,574,011.60	2	1.50	211,297.84	840	809.50	58,785,309.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 11/9/2020

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	52.00	4,112,867.20	1	1.00	135,200.00	54	53.00	4,248,067.20
Agency Total	53	52.00	4,112,867.20	1	1.00	135,200.00	54	53.00	4,248,067.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,216,408.64	0	0.00	0.00	95	95.00	6,216,408.64
Agency Total	95	95.00	6,216,408.64	0	0.00	0.00	95	95.00	6,216,408.64
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
Agency Total	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,001	1,932.00	134,110,793.96	575	510.02	36,166,080.56	2,576	2,442.02	170,276,874.52
DEPARTMENT TOTALS	2,001	1,932.00	134,110,793.96	575	510.02	36,166,080.56	2,576	2,442.02	170,276,874.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	107.00	4,750,426.20	29	5.00	567,486.60	143	112.00	5,317,912.80
Agency Total	114	107.00	4,750,426.20	29	5.00	567,486.60	143	112.00	5,317,912.80
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	100.00	4,304,985.62	0	0.00	0.00	117	100.00	4,304,985.62
Agency Total	117	100.00	4,304,985.62	0	0.00	0.00	117	100.00	4,304,985.62
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	129.00	4,980,352.00	0	0.00	0.00	142	129.00	4,980,352.00
Agency Total	142	129.00	4,980,352.00	0	0.00	0.00	142	129.00	4,980,352.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	142.00	5,639,025.60	0	0.00	0.00	153	142.00	5,639,025.60
Agency Total	153	142.00	5,639,025.60	0	0.00	0.00	153	142.00	5,639,025.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	132.00	4,978,854.40	0	0.00	0.00	142	132.00	4,978,854.40
Agency Total	142	132.00	4,978,854.40	0	0.00	0.00	142	132.00	4,978,854.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	121.00	5,214,258.40	0	0.00	0.00	132	121.00	5,214,258.40
Agency Total	132	121.00	5,214,258.40	0	0.00	0.00	132	121.00	5,214,258.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	731.00	29,867,902.22	29	5.00	567,486.60	829	736.00	30,435,388.82
DEPARTMENT TOTALS	800	731.00	29,867,902.22	29	5.00	567,486.60	829	736.00	30,435,388.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 11/9/2020

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,606,134.40	11	11.00	1,445,763.54	33	32.00	3,051,897.94
Agency Total	22	21.00	1,606,134.40	11	11.00	1,445,763.54	33	32.00	3,051,897.94
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,296,196.76	33	33.00	3,242,377.32	69	69.00	5,538,574.08
Agency Total	36	36.00	2,296,196.76	33	33.00	3,242,377.32	69	69.00	5,538,574.08
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,902,331.16	44	44.00	4,688,140.86	102	101.00	8,590,472.02
DEPARTMENT TOTALS	58	57.00	3,902,331.16	44	44.00	4,688,140.86	102	101.00	8,590,472.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,614,083.16	3	3.00	263,358.42	45	41.75	2,877,441.58
Agency Total	42	38.75	2,614,083.16	3	3.00	263,358.42	45	41.75	2,877,441.58
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,153,049.60	1	1.00	121,576.00	43	43.00	2,274,625.60
Agency Total	42	42.00	2,153,049.60	1	1.00	121,576.00	43	43.00	2,274,625.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,231,971.60	2	2.00	239,907.20	79	62.00	3,471,878.80
Agency Total	77	60.00	3,231,971.60	2	2.00	239,907.20	79	62.00	3,471,878.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	273.00	11,766,604.20	6	6.00	335,316.80	352	279.00	12,101,921.00
Agency Total	346	273.00	11,766,604.20	6	6.00	335,316.80	352	279.00	12,101,921.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,773,051.28	5	5.00	387,306.40	35	34.00	2,160,357.68
Agency Total	30	29.00	1,773,051.28	5	5.00	387,306.40	35	34.00	2,160,357.68
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	70.00	3,223,244.18	2	2.00	218,524.80	117	72.00	3,441,768.98
Agency Total	115	70.00	3,223,244.18	2	2.00	218,524.80	117	72.00	3,441,768.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	512.75	24,762,004.02	19	19.00	1,565,989.62	671	531.75	26,327,993.64
DEPARTMENT TOTALS	652	512.75	24,762,004.02	19	19.00	1,565,989.62	671	531.75	26,327,993.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,823,281.60	7	7.00	971,755.20	189	189.00	12,795,036.80
Agency Total	182	182.00	11,823,281.60	7	7.00	971,755.20	189	189.00	12,795,036.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,936	3,935.00	203,833,949.28	10	10.00	1,034,342.40	3,946	3,945.00	204,868,291.68
Agency Total	3,936	3,935.00	203,833,949.28	10	10.00	1,034,342.40	3,946	3,945.00	204,868,291.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,118	4,117.00	215,657,230.88	17	17.00	2,006,097.60	4,135	4,134.00	217,663,328.48
DEPARTMENT TOTALS	4,118	4,117.00	215,657,230.88	17	17.00	2,006,097.60	4,135	4,134.00	217,663,328.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	276	244.00	14,936,410.99	14	14.00	1,283,257.04	290	258.00	16,219,668.03
Agency Total	276	244.00	14,936,410.99	19	19.00	1,503,257.34	295	263.00	16,439,668.33
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,226	1,178.00	56,194,291.40	10	9.00	1,733,832.10	1,236	1,187.00	57,928,123.50
Agency Total	1,226	1,178.00	56,194,291.40	10	9.00	1,733,832.10	1,236	1,187.00	57,928,123.50
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	317.00	14,835,683.20	4	4.00	355,980.30	333	321.00	15,191,663.50
Agency Total	329	317.00	14,835,683.20	4	4.00	355,980.30	333	321.00	15,191,663.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	256.00	11,832,593.87	6	6.00	661,841.70	273	262.00	12,494,435.57
Agency Total	267	256.00	11,832,593.87	6	6.00	661,841.70	273	262.00	12,494,435.57
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	156.00	6,425,565.12	1	1.00	62,246.08	163	157.00	6,487,811.20
Agency Total	162	156.00	6,425,565.12	1	1.00	62,246.08	163	157.00	6,487,811.20
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	438.00	21,019,388.00	5	5.00	521,747.46	463	443.00	21,541,135.46
Agency Total	458	438.00	21,019,388.00	5	5.00	521,747.46	463	443.00	21,541,135.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	474.00	23,026,092.96	8	8.00	1,155,780.60	497	482.00	24,181,873.56
Agency Total	489	474.00	23,026,092.96	8	8.00	1,155,780.60	497	482.00	24,181,873.56
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	300.00	13,708,760.00	4	4.00	515,606.00	319	304.00	14,224,366.00
Agency Total	315	300.00	13,708,760.00	4	4.00	515,606.00	319	304.00	14,224,366.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	771.00	44,319,980.64	0	0.00	0.00	818	771.00	44,319,980.64
Agency Total	818	771.00	44,319,980.64	0	0.00	0.00	818	771.00	44,319,980.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	279.00	12,356,069.44	6	6.00	587,932.54	292	285.00	12,944,001.98
Agency Total	286	279.00	12,356,069.44	6	6.00	587,932.54	292	285.00	12,944,001.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,396,154.12	0	0.00	0.00	63	61.00	3,396,154.12
Agency Total	63	61.00	3,396,154.12	0	0.00	0.00	63	61.00	3,396,154.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,689	4,474.00	222,050,989.74	58	57.00	6,878,223.82	4,747	4,531.00	228,929,213.56
DEPARTMENT TOTALS	4,689	4,474.00	222,050,989.74	63	62.00	7,098,224.12	4,752	4,536.00	229,149,213.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,679,381.80	1	1.00	155,896.00	114	106.00	6,835,277.80
Agency Total	113	105.00	6,679,381.80	1	1.00	155,896.00	114	106.00	6,835,277.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,720	1,665.00	118,840,466.68	84	59.30	4,845,532.64	1,804	1,724.30	123,685,999.32
Agency Total	1,720	1,665.00	118,840,466.68	84	59.30	4,845,532.64	1,804	1,724.30	123,685,999.32
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	497.00	21,494,038.80	5	4.00	465,748.40	532	501.00	21,959,787.20
Agency Total	527	497.00	21,494,038.80	5	4.00	465,748.40	532	501.00	21,959,787.20
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	148.00	9,570,994.26	12	11.00	1,056,995.94	168	159.00	10,627,990.20
Agency Total	156	148.00	9,570,994.26	12	11.00	1,056,995.94	168	159.00	10,627,990.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,540	2,438.00	158,018,084.74	106	79.30	6,910,936.76	2,646	2,517.30	164,929,021.50
DEPARTMENT TOTALS	2,540	2,438.00	158,018,084.74	106	79.30	6,910,936.76	2,646	2,517.30	164,929,021.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	684.00	33,089,612.14	78	63.00	4,733,162.72	772	747.00	37,822,774.86
Agency Total	694	684.00	33,089,612.14	78	63.00	4,733,162.72	772	747.00	37,822,774.86

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	684.00	33,089,612.14	78	63.00	4,733,162.72	772	747.00	37,822,774.86
DEPARTMENT TOTALS	694	684.00	33,089,612.14	78	63.00	4,733,162.72	772	747.00	37,822,774.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.80	7,126,683.20	15	12.60	1,933,426.56	149	146.40	9,060,109.76
Agency Total	134	133.80	7,126,683.20	15	12.60	1,933,426.56	149	146.40	9,060,109.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	162.00	9,183,720.00	22	11.93	2,286,986.42	197	173.93	11,470,706.42
Agency Total	175	162.00	9,183,720.00	22	11.93	2,286,986.42	197	173.93	11,470,706.42
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	12,093,759.60	16	11.00	2,177,614.40	224	219.00	14,271,374.00
Agency Total	208	208.00	12,093,759.60	16	11.00	2,177,614.40	224	219.00	14,271,374.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	879	868.00	45,591,433.94	62	58.00	3,437,369.78	941	926.00	49,028,803.72
Agency Total	879	868.00	45,591,433.94	62	58.00	3,437,369.78	941	926.00	49,028,803.72
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	390.20	29,724,087.64	20	12.00	1,933,442.68	442	402.20	31,657,530.32
Agency Total	422	390.20	29,724,087.64	20	12.00	1,933,442.68	442	402.20	31,657,530.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	132.20	7,759,281.92	9	7.40	1,445,458.56	147	139.60	9,204,740.48
Agency Total	138	132.20	7,759,281.92	9	7.40	1,445,458.56	147	139.60	9,204,740.48
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,172,821.16	4	4.00	528,247.72	95	95.00	5,701,068.88
Agency Total	91	91.00	5,172,821.16	4	4.00	528,247.72	95	95.00	5,701,068.88
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	388.00	20,534,311.20	17	3.00	1,258,862.28	409	391.00	21,793,173.48
Agency Total	392	388.00	20,534,311.20	17	3.00	1,258,862.28	409	391.00	21,793,173.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
Agency Total	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,606,983.20	6	5.75	1,018,508.40	116	114.75	6,625,491.60
Agency Total	110	109.00	5,606,983.20	6	5.75	1,018,508.40	116	114.75	6,625,491.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,254	1,205.00	76,983,764.26	94	13.50	5,183,148.36	1,348	1,218.50	82,166,912.62
Agency Total	1,254	1,205.00	76,983,764.26	94	13.50	5,183,148.36	1,348	1,218.50	82,166,912.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,715	1,553.00	75,041,994.56	32	18.50	3,681,288.26	1,747	1,571.50	78,723,282.82
Agency Total	1,715	1,553.00	75,041,994.56	32	18.50	3,681,288.26	1,747	1,571.50	78,723,282.82
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,655	1,583.00	66,802,358.09	12	9.50	1,038,112.40	1,667	1,592.50	67,840,470.49
Agency Total	1,655	1,583.00	66,802,358.09	12	9.50	1,038,112.40	1,667	1,592.50	67,840,470.49
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	72.00	3,794,635.00	4	2.00	306,891.00	79	74.00	4,101,526.00
Agency Total	75	72.00	3,794,635.00	4	2.00	306,891.00	79	74.00	4,101,526.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	4,575,516.40	4	2.00	307,216.00	88	84.00	4,882,732.40
Agency Total	84	82.00	4,575,516.40	4	2.00	307,216.00	88	84.00	4,882,732.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,601,438.40	12	4.00	840,778.90	94	86.00	5,442,217.30
Agency Total	82	82.00	4,601,438.40	12	4.00	840,778.90	94	86.00	5,442,217.30
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81
Agency Total	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,541	7,186.20	382,402,733.31	337	182.98	28,832,439.89	7,878	7,369.18	411,235,173.20
DEPARTMENT TOTALS	7,541	7,186.20	382,402,733.31	337	182.98	28,832,439.89	7,878	7,369.18	411,235,173.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,561	3,464.00	166,117,741.03	79	63.00	5,813,241.20	3,640	3,527.00	171,930,982.23
Agency Total	3,561	3,464.00	166,117,741.03	79	63.00	5,813,241.20	3,640	3,527.00	171,930,982.23

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,561	3,464.00	166,117,741.03	79	63.00	5,813,241.20	3,640	3,527.00	171,930,982.23
DEPARTMENT TOTALS	3,561	3,464.00	166,117,741.03	79	63.00	5,813,241.20	3,640	3,527.00	171,930,982.23

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,772,888.00	7	7.00	732,568.98	33	32.00	2,505,456.98
Agency Total	26	25.00	1,772,888.00	7	7.00	732,568.98	33	32.00	2,505,456.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	158.00	10,162,786.40	1	1.00	124,276.10	166	159.00	10,287,062.50
Agency Total	165	158.00	10,162,786.40	1	1.00	124,276.10	166	159.00	10,287,062.50
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,172,852.80	1	1.00	115,000.08	49	49.00	3,287,852.88
Agency Total	48	48.00	3,172,852.80	1	1.00	115,000.08	49	49.00	3,287,852.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	270.00	17,919,584.80	10	10.00	1,086,845.24	288	280.00	19,006,430.04
DEPARTMENT TOTALS	278	270.00	17,919,584.80	10	10.00	1,086,845.24	288	280.00	19,006,430.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	640.00	37,184,591.60	30	14.00	2,289,043.64	715	654.00	39,473,635.24
Agency Total	685	640.00	37,184,591.60	30	14.00	2,289,043.64	715	654.00	39,473,635.24

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	640.00	37,184,591.60	30	14.00	2,289,043.64	715	654.00	39,473,635.24
DEPARTMENT TOTALS	685	640.00	37,184,591.60	30	14.00	2,289,043.64	715	654.00	39,473,635.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	676.00	43,866,164.94	14	9.00	1,162,263.18	711	685.00	45,028,428.12
Agency Total	697	676.00	43,866,164.94	14	9.00	1,162,263.18	711	685.00	45,028,428.12

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	676.00	43,866,164.94	14	9.00	1,162,263.18	711	685.00	45,028,428.12
DEPARTMENT TOTALS	697	676.00	43,866,164.94	14	9.00	1,162,263.18	711	685.00	45,028,428.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	809.00	41,753,283.52	11	11.00	1,394,552.38	891	820.00	43,147,835.90
Agency Total	880	809.00	41,753,283.52	11	11.00	1,394,552.38	891	820.00	43,147,835.90

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	809.00	41,753,283.52	11	11.00	1,394,552.38	891	820.00	43,147,835.90
DEPARTMENT TOTALS	880	809.00	41,753,283.52	11	11.00	1,394,552.38	891	820.00	43,147,835.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
Agency Total	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	17,401,742.80	6	5.00	556,253.36	263	260.00	17,957,996.16
Agency Total	257	255.00	17,401,742.80	6	5.00	556,253.36	263	260.00	17,957,996.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	12,529,836.80	2	2.00	188,697.60	222	218.00	12,718,534.40
Agency Total	220	216.00	12,529,836.80	2	2.00	188,697.60	222	218.00	12,718,534.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	219.00	12,624,872.00	1	1.00	121,680.00	221	220.00	12,746,552.00
Agency Total	220	219.00	12,624,872.00	1	1.00	121,680.00	221	220.00	12,746,552.00
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	730.00	44,962,390.20	10	9.00	990,561.00	747	739.00	45,952,951.20
DEPARTMENT TOTALS	737	730.00	44,962,390.20	10	9.00	990,561.00	747	739.00	45,952,951.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,129,649.80	38	0.00	442,076.96	139	101.00	7,571,726.76
Agency Total	101	101.00	7,129,649.80	38	0.00	442,076.96	139	101.00	7,571,726.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,296,224.80	0	0.00	0.00	19	18.00	1,296,224.80
Agency Total	19	18.00	1,296,224.80	0	0.00	0.00	19	18.00	1,296,224.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
Agency Total	39	39.00	2,357,388.80	0	0.00	0.00	39	39.00	2,357,388.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	687,835.72	12	10.50	687,835.72
Agency Total	0	0.00	0.00	12	10.50	687,835.72	12	10.50	687,835.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,783,263.40	53	13.50	1,365,473.98	212	171.50	12,148,737.38
DEPARTMENT TOTALS	159	158.00	10,783,263.40	53	13.50	1,365,473.98	212	171.50	12,148,737.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	640	638.92	25,373,892.96	4,410	3,511.98	235,540,039.59	5,050	4,150.90	260,913,932.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	640	638.92	25,373,892.96	4,410	3,511.98	235,540,039.59	5,050	4,150.90	260,913,932.55
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,495,395.20	215	155.04	7,492,045.63	262	202.04	8,987,440.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,495,395.20	215	155.04	7,492,045.63	262	202.04	8,987,440.83
0603 - University of New Orleans									
Education Employees	57	57.00	2,243,945.00	853	546.53	41,623,007.00	910	603.53	43,866,952.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	2,243,945.00	853	546.53	41,623,007.00	910	603.53	43,866,952.00
0604 - LSU-Health Sciences Center NO									
Education Employees	285	285.00	10,095,278.41	637	612.72	59,861,760.71	922	897.72	69,957,039.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	285	285.00	10,095,278.41	637	612.72	59,861,760.71	922	897.72	69,957,039.12
0605 - LSU-Eunice									
Education Employees	35	35.00	1,120,267.20	184	129.20	5,696,207.75	219	164.20	6,816,474.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,120,267.20	184	129.20	5,696,207.75	219	164.20	6,816,474.95
0606 - LSU-Shreveport									
Education Employees	61	60.60	1,753,739.52	368	280.96	15,549,578.64	429	341.56	17,303,318.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.60	1,753,739.52	368	280.96	15,549,578.64	429	341.56	17,303,318.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	138	136.45	5,194,272.72	342	299.08	22,377,003.97	480	435.53	27,571,276.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	136.45	5,194,272.72	342	299.08	22,377,003.97	480	435.53	27,571,276.69
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,567,394.60	131	125.34	8,245,412.90	173	166.64	9,812,807.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,567,394.60	131	125.34	8,245,412.90	173	166.64	9,812,807.50
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	81	81.00	3,172,719.57	389	385.08	33,090,548.01	470	466.08	36,263,267.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	81.00	3,172,719.57	389	385.08	33,090,548.01	470	466.08	36,263,267.58
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,922,668.80	672	324.68	19,576,473.38	730	382.68	21,499,142.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,922,668.80	672	324.68	19,576,473.38	730	382.68	21,499,142.18
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
0616 - SU A & M College									
Education Employees	250	249.00	8,483,591.22	1,111	1,103.00	46,582,909.21	1,361	1,352.00	55,066,500.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	249.00	8,483,591.22	1,111	1,103.00	46,582,909.21	1,361	1,352.00	55,066,500.43

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	66	66.00	2,045,540.27	284	272.09	10,544,142.24	350	338.09	12,589,682.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,045,540.27	284	272.09	10,544,142.24	350	338.09	12,589,682.51
0618 - SU Shreveport									
Education Employees	35	34.00	1,093,750.29	249	199.82	7,476,906.55	284	233.82	8,570,656.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,093,750.29	249	199.82	7,476,906.55	284	233.82	8,570,656.84
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
0621 - Nicholls State University									
Education Employees	172	172.00	5,110,601.60	605	501.03	28,123,373.06	777	673.03	33,233,974.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,110,601.60	605	501.03	28,123,373.06	777	673.03	33,233,974.66
0623 - Grambling State University									
Education Employees	63	63.00	2,099,463.20	392	371.50	21,032,633.53	455	434.50	23,132,096.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,099,463.20	392	371.50	21,032,633.53	455	434.50	23,132,096.73
0625 - La Tech University									
Education Employees	212	211.00	6,395,297.82	784	746.81	47,889,132.45	996	957.81	54,284,430.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	212	211.00	6,395,297.82	784	746.81	47,889,132.45	996	957.81	54,284,430.27

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	122	117.50	3,698,846.36	448	441.55	26,782,596.80	570	559.05	30,481,443.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	122	117.50	3,698,846.36	448	441.55	26,782,596.80	570	559.05	30,481,443.16
0629 - University of La-Monroe									
Education Employees	185	185.00	6,265,392.68	681	676.93	43,013,779.33	866	861.93	49,279,172.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	185.00	6,265,392.68	681	676.93	43,013,779.33	866	861.93	49,279,172.01
0631 - Northwestern State University									
Education Employees	129	129.00	4,532,812.80	577	552.15	32,213,457.40	706	681.15	36,746,270.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	129.00	4,532,812.80	577	552.15	32,213,457.40	706	681.15	36,746,270.20
0634 - Southeastern La University									
Education Employees	300	297.25	9,473,516.00	943	799.21	51,659,587.09	1,243	1,096.46	61,133,103.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	297.25	9,473,516.00	943	799.21	51,659,587.09	1,243	1,096.46	61,133,103.09
0640 - University of La-Lafayette									
Education Employees	488	479.20	16,122,914.70	1,715	1,580.24	106,543,378.82	2,203	2,059.44	122,666,293.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	488	479.20	16,122,914.70	1,715	1,580.24	106,543,378.82	2,203	2,059.44	122,666,293.52
0641 - Delgado Community College									
Education Employees	170	129.00	5,312,532.16	1,542	659.56	35,488,998.36	1,712	788.56	40,801,530.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	129.00	5,312,532.16	1,542	659.56	35,488,998.36	1,712	788.56	40,801,530.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	13	10.34	242,434.40	238	105.53	5,187,413.31	251	115.87	5,429,847.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	10.34	242,434.40	238	105.53	5,187,413.31	251	115.87	5,429,847.71
0644 - Bossier Community College									
Education Employees	69	44.00	2,258,266.40	748	269.09	14,599,467.67	817	313.09	16,857,734.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	44.00	2,258,266.40	748	269.09	14,599,467.67	817	313.09	16,857,734.07
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,858,688.00	209	196.50	13,624,452.66	239	226.50	15,483,140.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,858,688.00	209	196.50	13,624,452.66	239	226.50	15,483,140.66
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	249,412.80	307	128.55	6,894,840.60	315	136.55	7,144,253.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	249,412.80	307	128.55	6,894,840.60	315	136.55	7,144,253.40
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	576,703.22	365	202.58	10,465,032.57	383	220.58	11,041,735.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	576,703.22	365	202.58	10,465,032.57	383	220.58	11,041,735.79
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	164	100.71	4,547,307.02	167	103.71	4,634,396.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	164	100.71	4,547,307.02	167	103.71	4,634,396.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0788 - Northshore Tech Comm College									
Education Employees	26	26.00	866,080.40	338	203.61	10,791,505.24	364	229.61	11,657,585.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	866,080.40	338	203.61	10,791,505.24	364	229.61	11,657,585.64
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	279	227.60	12,264,682.58	281	229.60	12,352,375.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	279	227.60	12,264,682.58	281	229.60	12,352,375.38
N645 - South La Community College-NP									
Education Employees	63	63.00	2,136,471.90	580	347.13	17,351,785.84	643	410.13	19,488,257.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,136,471.90	580	347.13	17,351,785.84	643	410.13	19,488,257.74
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	250	133.30	6,467,630.17	259	142.30	6,785,412.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	250	133.30	6,467,630.17	259	142.30	6,785,412.57
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	447	243.55	11,291,064.12	459	255.55	11,779,656.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	447	243.55	11,291,064.12	459	255.55	11,779,656.12
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	169	165.60	14,500,708.74	169	165.60	14,500,708.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	169	165.60	14,500,708.74	169	165.60	14,500,708.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,894	3,800.56	133,834,810.38	21,667	16,637.50	1,038,682,538.16	25,561	20,438.06	1,172,517,348.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,894	3,800.56	133,834,810.38	21,667	16,637.50	1,038,682,538.16	25,561	20,438.06	1,172,517,348.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	274.80	11,468,613.90	121	91.00	7,747,397.13	397	365.80	19,216,011.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	274.80	11,468,613.90	121	91.00	7,747,397.13	397	365.80	19,216,011.03
HEALTH CARE SERVICES TOTALS									
Education Employees	278	276.80	11,514,026.11	174	139.70	13,092,403.76	452	416.50	24,606,429.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	276.80	11,514,026.11	174	139.70	13,092,403.76	452	416.50	24,606,429.87

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
Agency Total	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	440.00	28,468,911.56	37	37.00	4,096,649.70	511	477.00	32,565,561.26
Agency Total	474	440.00	28,468,911.56	37	37.00	4,096,649.70	511	477.00	32,565,561.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
Agency Total	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	68	64.00	3,687,654.88	71	67.00	3,806,526.88
Agency Total	3	3.00	118,872.00	68	64.00	3,687,654.88	71	67.00	3,806,526.88
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	444.00	28,638,660.36	124	120.00	9,365,866.12	602	564.00	38,004,526.48
DEPARTMENT TOTALS	478	444.00	28,638,660.36	124	120.00	9,365,866.12	602	564.00	38,004,526.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	99.00	3,494,812.88	160	149.00	8,750,842.20	269	248.00	12,245,655.08
Agency Total	109	99.00	3,494,812.88	160	149.00	8,750,842.20	269	248.00	12,245,655.08
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	76	72.00	4,266,537.34	86	82.00	4,642,798.16
Agency Total	10	10.00	376,260.82	76	72.00	4,266,537.34	86	82.00	4,642,798.16
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	99	33.00	3,620,676.28	101	35.00	3,746,826.46
Agency Total	2	2.00	126,150.18	99	33.00	3,620,676.28	101	35.00	3,746,826.46
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,770,149.72	9	9.00	813,651.28	56	55.00	3,583,801.00
Agency Total	47	46.00	2,770,149.72	9	9.00	813,651.28	56	55.00	3,583,801.00
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
Agency Total	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	162.00	7,019,489.10	435	338.80	22,031,437.32	608	500.80	29,050,926.42
DEPARTMENT TOTALS	173	162.00	7,019,489.10	435	338.80	22,031,437.32	608	500.80	29,050,926.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	63	62.00	3,443,253.84	13	13.00	936,365.04	76	75.00	4,379,618.88
Agency Total	63	62.00	3,443,253.84	18	18.00	1,151,582.64	81	80.00	4,594,836.48

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	63	62.00	3,443,253.84	13	13.00	936,365.04	76	75.00	4,379,618.88
DEPARTMENT TOTALS	63	62.00	3,443,253.84	18	18.00	1,151,582.64	81	80.00	4,594,836.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	505.00	26,739,445.98	43	40.00	4,150,663.66	579	545.00	30,890,109.64
Agency Total	536	505.00	26,739,445.98	43	40.00	4,150,663.66	579	545.00	30,890,109.64

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	505.00	26,739,445.98	43	40.00	4,150,663.66	579	545.00	30,890,109.64
DEPARTMENT TOTALS	536	505.00	26,739,445.98	43	40.00	4,150,663.66	579	545.00	30,890,109.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	480.70	32,613,662.90	490	480.70	32,613,662.90
Agency Total	0	0.00	0.00	490	480.70	32,613,662.90	490	480.70	32,613,662.90
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	480.70	32,613,662.90	490	480.70	32,613,662.90
DEPARTMENT TOTALS	0	0.00	0.00	490	480.70	32,613,662.90	490	480.70	32,613,662.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,732,796.66	24	23.00	3,223,906.40	219	215.00	14,956,703.06
Agency Total	195	192.00	11,732,796.66	24	23.00	3,223,906.40	219	215.00	14,956,703.06
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,732,796.66	24	23.00	3,223,906.40	219	215.00	14,956,703.06
DEPARTMENT TOTALS	195	192.00	11,732,796.66	24	23.00	3,223,906.40	219	215.00	14,956,703.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	280.00	18,883,196.80	21	18.00	1,702,418.38	487	298.00	20,585,615.18
Agency Total	466	280.00	18,883,196.80	21	18.00	1,702,418.38	487	298.00	20,585,615.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	280.00	18,883,196.80	21	18.00	1,702,418.38	487	298.00	20,585,615.18
DEPARTMENT TOTALS	466	280.00	18,883,196.80	21	18.00	1,702,418.38	487	298.00	20,585,615.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
Agency Total	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
DEPARTMENT TOTALS	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,001	1,932.00	134,110,793.96	575	510.02	36,166,080.56	2,576	2,442.02	170,276,874.52
VETERANS AFFAIRS	800	731.00	29,867,902.22	29	5.00	567,486.60	829	736.00	30,435,388.82
ECONOMIC DEVELOPMENT	58	57.00	3,902,331.16	44	44.00	4,688,140.86	102	101.00	8,590,472.02
CRT	652	512.75	24,762,004.02	19	19.00	1,565,989.62	671	531.75	26,327,993.64
DOTD	4,118	4,117.00	215,657,230.88	17	17.00	2,006,097.60	4,135	4,134.00	217,663,328.48
DPSC - CORRECTIONS	4,689	4,474.00	222,050,989.74	63	62.00	7,098,224.12	4,752	4,536.00	229,149,213.86
DPSC - PUBLIC SAFETY	2,540	2,438.00	158,018,084.74	106	79.30	6,910,936.76	2,646	2,517.30	164,929,021.50
DYS-OFF OF JUV JUST	694	684.00	33,089,612.14	78	63.00	4,733,162.72	772	747.00	37,822,774.86
LDH	7,541	7,186.20	382,402,733.31	337	182.98	28,832,439.89	7,878	7,369.18	411,235,173.20
DCFS	3,561	3,464.00	166,117,741.03	79	63.00	5,813,241.20	3,640	3,527.00	171,930,982.23
DNR	278	270.00	17,919,584.80	10	10.00	1,086,845.24	288	280.00	19,006,430.04
REVENUE	685	640.00	37,184,591.60	30	14.00	2,289,043.64	715	654.00	39,473,635.24
DEQ	697	676.00	43,866,164.94	14	9.00	1,162,263.18	711	685.00	45,028,428.12
LWC	880	809.00	41,753,283.52	11	11.00	1,394,552.38	891	820.00	43,147,835.90
WILDLIFE & FISHERIES	737	730.00	44,962,390.20	10	9.00	990,561.00	747	739.00	45,952,951.20
CIVIL SERVICE AGENCIES	159	158.00	10,783,263.40	53	13.50	1,365,473.98	212	171.50	12,148,737.38
HIGHER EDUCATION	3,894	3,800.56	133,834,810.38	21,667	16,637.50	1,038,682,538.16	25,561	20,438.06	1,172,517,348.54
HEALTH CARE SERVICES	278	276.80	11,514,026.11	174	139.70	13,092,403.76	452	416.50	24,606,429.87
EDUCATION	478	444.00	28,638,660.36	124	120.00	9,365,866.12	602	564.00	38,004,526.48
EDUCATION - OTHER	173	162.00	7,019,489.10	435	338.80	22,031,437.32	608	500.80	29,050,926.42
PUBLIC SERVICE COMM	63	62.00	3,443,253.84	18	18.00	1,151,582.64	81	80.00	4,594,836.48
AGRICULTURE	536	505.00	26,739,445.98	43	40.00	4,150,663.66	579	545.00	30,890,109.64
JUSTICE	0	0.00	0.00	490	480.70	32,613,662.90	490	480.70	32,613,662.90
INSURANCE	195	192.00	11,732,796.66	24	23.00	3,223,906.40	219	215.00	14,956,703.06
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	466	280.00	18,883,196.80	21	18.00	1,702,418.38	487	298.00	20,585,615.18
TREASURY	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
TOTALS	36,220	34,643.31	1,811,376,307.23	24,510	18,953.50	1,235,391,418.49	60,730	53,596.81	3,046,767,725.72

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/9/2020

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,172	4,077.36	145,348,836.49	21,841	16,777.20	1,051,774,941.92	26,013	20,854.56	1,197,123,778.41
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,048	30,565.95	1,666,027,470.74	2,659	2,166.30	183,181,258.67	34,707	32,732.25	1,849,208,729.41
TOTALS	36,220	34,643.31	1,811,376,307.23	24,510	18,953.50	1,235,391,418.49	60,730	53,596.81	3,046,767,725.72
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,220	34,643.31	1,811,376,307.23	24,500	18,943.50	1,234,956,200.59	60,720	53,586.81	3,046,332,507.82
Employees with In-State Resident	33,635		1,710,732,951.74	15,434		789,303,975.00	49,069		2,500,036,926.74
Employees with Out-of State Resident	1,028		42,710,160.58	646		20,919,109.42	1,674		63,629,270.00
Employees with Unknown Resident	1,557		57,933,194.91	8,430		425,168,334.07	9,987		483,101,528.98