



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 10/9/2020

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/9/2020

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	72.02	5,463,838.58	97	72.02	5,463,838.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>72.02</b>	<b>5,463,838.58</b>	<b>97</b>	<b>72.02</b>	<b>5,463,838.58</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>854,439.30</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>14</b>	<b>14.00</b>	<b>1,112,775.30</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>2,427,380.80</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>44</b>	<b>42.00</b>	<b>2,532,940.80</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,828,027.24</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>29</b>	<b>29.00</b>	<b>1,932,027.24</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	386.00	26,282,153.82	120	112.00	9,295,508.04	533	498.00	35,577,661.86
<b>Agency Total</b>	<b>413</b>	<b>386.00</b>	<b>26,282,153.82</b>	<b>120</b>	<b>112.00</b>	<b>9,295,508.04</b>	<b>533</b>	<b>498.00</b>	<b>35,577,661.86</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,903,664.02	16	6.00	1,184,788.80	177	166.00	14,088,452.82
<b>Agency Total</b>	<b>161</b>	<b>160.00</b>	<b>12,903,664.02</b>	<b>16</b>	<b>6.00</b>	<b>1,184,788.80</b>	<b>177</b>	<b>166.00</b>	<b>14,088,452.82</b>

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	234	234.00	14,116,469.64	234	234.00	14,116,469.64
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>234</b>	<b>234.00</b>	<b>14,116,469.64</b>	<b>234</b>	<b>234.00</b>	<b>14,116,469.64</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,344.00</b>	<b>1</b>	<b>1.00</b>	<b>197,953.60</b>	<b>2</b>	<b>2.00</b>	<b>243,297.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>532,084.80</b>	<b>6</b>	<b>6.00</b>	<b>654,744.22</b>	<b>15</b>	<b>15.00</b>	<b>1,186,829.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,597,526.88	2	2.00	183,123.20	44	44.00	2,780,650.08
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,597,526.88</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>44</b>	<b>44.00</b>	<b>2,780,650.08</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,779,052.68	1	1.00	121,305.60	70	69.00	3,900,358.28
<b>Agency Total</b>	<b>69</b>	<b>68.00</b>	<b>3,779,052.68</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>70</b>	<b>69.00</b>	<b>3,900,358.28</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	893,942.40	84	64.00	3,563,679.60	99	79.00	4,457,622.00
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>893,942.40</b>	<b>84</b>	<b>64.00</b>	<b>3,563,679.60</b>	<b>99</b>	<b>79.00</b>	<b>4,457,622.00</b>

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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,881,079.36	1	1.00	150,800.00	90	89.00	6,031,879.36
<b>Agency Total</b>	<b>89</b>	<b>88.00</b>	<b>5,881,079.36</b>	<b>1</b>	<b>1.00</b>	<b>150,800.00</b>	<b>90</b>	<b>89.00</b>	<b>6,031,879.36</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	38.00	2,304,088.80	2	2.00	265,000.32	47	40.00	2,569,089.12
<b>Agency Total</b>	<b>45</b>	<b>38.00</b>	<b>2,304,088.80</b>	<b>2</b>	<b>2.00</b>	<b>265,000.32</b>	<b>47</b>	<b>40.00</b>	<b>2,569,089.12</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,701,243.22	0	0.00	0.00	37	37.00	2,701,243.22
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,701,243.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,701,243.22</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,518,244.00	0	0.00	0.00	41	41.00	1,518,244.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>1,518,244.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>41.00</b>	<b>1,518,244.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	802.00	58,315,336.30	2	1.50	211,297.84	835	803.50	58,526,634.14
<b>Agency Total</b>	<b>833</b>	<b>802.00</b>	<b>58,315,336.30</b>	<b>2</b>	<b>1.50</b>	<b>211,297.84</b>	<b>835</b>	<b>803.50</b>	<b>58,526,634.14</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	52.00	4,124,432.00	1	1.00	135,200.00	54	53.00	4,259,632.00
<b>Agency Total</b>	<b>53</b>	<b>52.00</b>	<b>4,124,432.00</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>54</b>	<b>53.00</b>	<b>4,259,632.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,951,545.60	0	0.00	0.00	90	90.00	5,951,545.60
<b>Agency Total</b>	<b>90</b>	<b>90.00</b>	<b>5,951,545.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>90.00</b>	<b>5,951,545.60</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
<b>Agency Total</b>	<b>3</b>	<b>2.00</b>	<b>177,611.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>2.00</b>	<b>177,611.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,990	1,918.00	133,444,588.42	571	507.52	36,011,605.44	2,561	2,425.52	169,456,193.86
<b>DEPARTMENT TOTALS</b>	<b>1,990</b>	<b>1,918.00</b>	<b>133,444,588.42</b>	<b>571</b>	<b>507.52</b>	<b>36,011,605.44</b>	<b>2,561</b>	<b>2,425.52</b>	<b>169,456,193.86</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	4,753,934.64	28	5.00	567,009.60	144	114.00	5,320,944.24
<b>Agency Total</b>	<b>116</b>	<b>109.00</b>	<b>4,753,934.64</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>144</b>	<b>114.00</b>	<b>5,320,944.24</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	106.00	4,444,668.80	0	0.00	0.00	123	106.00	4,444,668.80
<b>Agency Total</b>	<b>123</b>	<b>106.00</b>	<b>4,444,668.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>123</b>	<b>106.00</b>	<b>4,444,668.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	129.00	4,972,198.40	0	0.00	0.00	142	129.00	4,972,198.40
<b>Agency Total</b>	<b>142</b>	<b>129.00</b>	<b>4,972,198.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>142</b>	<b>129.00</b>	<b>4,972,198.40</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	142.00	5,613,067.20	0	0.00	0.00	153	142.00	5,613,067.20
<b>Agency Total</b>	<b>153</b>	<b>142.00</b>	<b>5,613,067.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>142.00</b>	<b>5,613,067.20</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	129.00	4,945,220.80	0	0.00	0.00	139	129.00	4,945,220.80
<b>Agency Total</b>	<b>139</b>	<b>129.00</b>	<b>4,945,220.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>129.00</b>	<b>4,945,220.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	122.00	5,253,508.00	0	0.00	0.00	133	122.00	5,253,508.00
<b>Agency Total</b>	<b>133</b>	<b>122.00</b>	<b>5,253,508.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>133</b>	<b>122.00</b>	<b>5,253,508.00</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	737.00	29,982,597.84	28	5.00	567,009.60	834	742.00	30,549,607.44
<b>DEPARTMENT TOTALS</b>	<b>806</b>	<b>737.00</b>	<b>29,982,597.84</b>	<b>28</b>	<b>5.00</b>	<b>567,009.60</b>	<b>834</b>	<b>742.00</b>	<b>30,549,607.44</b>



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,606,134.40	11	11.00	1,445,763.54	33	32.00	3,051,897.94
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,606,134.40</b>	<b>11</b>	<b>11.00</b>	<b>1,445,763.54</b>	<b>33</b>	<b>32.00</b>	<b>3,051,897.94</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,407,102.36	32	32.00	3,168,877.40	70	70.00	5,575,979.76
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,407,102.36</b>	<b>32</b>	<b>32.00</b>	<b>3,168,877.40</b>	<b>70</b>	<b>70.00</b>	<b>5,575,979.76</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	4,013,236.76	43	43.00	4,614,640.94	103	102.00	8,627,877.70
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>4,013,236.76</b>	<b>43</b>	<b>43.00</b>	<b>4,614,640.94</b>	<b>103</b>	<b>102.00</b>	<b>8,627,877.70</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,621,633.56	3	3.00	263,358.42	45	41.75	2,884,991.98
<b>Agency Total</b>	<b>42</b>	<b>38.75</b>	<b>2,621,633.56</b>	<b>3</b>	<b>3.00</b>	<b>263,358.42</b>	<b>45</b>	<b>41.75</b>	<b>2,884,991.98</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,147,891.20</b>	<b>1</b>	<b>1.00</b>	<b>121,576.00</b>	<b>43</b>	<b>43.00</b>	<b>2,269,467.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	59.00	3,158,298.00	2	2.00	239,907.20	77	61.00	3,398,205.20
<b>Agency Total</b>	<b>75</b>	<b>59.00</b>	<b>3,158,298.00</b>	<b>2</b>	<b>2.00</b>	<b>239,907.20</b>	<b>77</b>	<b>61.00</b>	<b>3,398,205.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	272.00	11,635,106.60	6	6.00	335,316.80	345	278.00	11,970,423.40
<b>Agency Total</b>	<b>339</b>	<b>272.00</b>	<b>11,635,106.60</b>	<b>6</b>	<b>6.00</b>	<b>335,316.80</b>	<b>345</b>	<b>278.00</b>	<b>11,970,423.40</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,769,452.88	5	5.00	387,306.40	35	34.00	2,156,759.28
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,769,452.88</b>	<b>5</b>	<b>5.00</b>	<b>387,306.40</b>	<b>35</b>	<b>34.00</b>	<b>2,156,759.28</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	70.00	3,240,840.98	2	2.00	218,524.80	119	72.00	3,459,365.78
<b>Agency Total</b>	<b>117</b>	<b>70.00</b>	<b>3,240,840.98</b>	<b>2</b>	<b>2.00</b>	<b>218,524.80</b>	<b>119</b>	<b>72.00</b>	<b>3,459,365.78</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	510.75	24,573,223.22	19	19.00	1,565,989.62	664	529.75	26,139,212.84
<b>DEPARTMENT TOTALS</b>	<b>645</b>	<b>510.75</b>	<b>24,573,223.22</b>	<b>19</b>	<b>19.00</b>	<b>1,565,989.62</b>	<b>664</b>	<b>529.75</b>	<b>26,139,212.84</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,804,748.80	7	7.00	971,755.20	189	189.00	12,776,504.00
<b>Agency Total</b>	<b>182</b>	<b>182.00</b>	<b>11,804,748.80</b>	<b>7</b>	<b>7.00</b>	<b>971,755.20</b>	<b>189</b>	<b>189.00</b>	<b>12,776,504.00</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,902	3,901.00	202,559,464.64	10	10.00	1,034,342.40	3,912	3,911.00	203,593,807.04
<b>Agency Total</b>	<b>3,902</b>	<b>3,901.00</b>	<b>202,559,464.64</b>	<b>10</b>	<b>10.00</b>	<b>1,034,342.40</b>	<b>3,912</b>	<b>3,911.00</b>	<b>203,593,807.04</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,084	4,083.00	214,364,213.44	17	17.00	2,006,097.60	4,101	4,100.00	216,370,311.04
<b>DEPARTMENT TOTALS</b>	<b>4,084</b>	<b>4,083.00</b>	<b>214,364,213.44</b>	<b>17</b>	<b>17.00</b>	<b>2,006,097.60</b>	<b>4,101</b>	<b>4,100.00</b>	<b>216,370,311.04</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	279	247.00	15,173,770.19	14	14.00	1,283,257.04	293	261.00	16,457,027.23
<b>Agency Total</b>	<b>279</b>	<b>247.00</b>	<b>15,173,770.19</b>	<b>18</b>	<b>18.00</b>	<b>1,459,257.28</b>	<b>297</b>	<b>265.00</b>	<b>16,633,027.47</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,233	1,186.00	56,469,810.28	11	10.00	1,935,716.90	1,244	1,196.00	58,405,527.18
<b>Agency Total</b>	<b>1,233</b>	<b>1,186.00</b>	<b>56,469,810.28</b>	<b>11</b>	<b>10.00</b>	<b>1,935,716.90</b>	<b>1,244</b>	<b>1,196.00</b>	<b>58,405,527.18</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	312.00	14,753,222.38	4	4.00	355,980.30	330	316.00	15,109,202.68
<b>Agency Total</b>	<b>326</b>	<b>312.00</b>	<b>14,753,222.38</b>	<b>4</b>	<b>4.00</b>	<b>355,980.30</b>	<b>330</b>	<b>316.00</b>	<b>15,109,202.68</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	258.00	11,904,853.07	6	6.00	661,841.70	275	264.00	12,566,694.77
<b>Agency Total</b>	<b>269</b>	<b>258.00</b>	<b>11,904,853.07</b>	<b>6</b>	<b>6.00</b>	<b>661,841.70</b>	<b>275</b>	<b>264.00</b>	<b>12,566,694.77</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	160.00	6,585,849.92	0	0.00	0.00	166	160.00	6,585,849.92
<b>Agency Total</b>	<b>166</b>	<b>160.00</b>	<b>6,585,849.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>160.00</b>	<b>6,585,849.92</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	438.00	21,140,818.40	5	5.00	521,747.46	464	443.00	21,662,565.86
<b>Agency Total</b>	<b>459</b>	<b>438.00</b>	<b>21,140,818.40</b>	<b>5</b>	<b>5.00</b>	<b>521,747.46</b>	<b>464</b>	<b>443.00</b>	<b>21,662,565.86</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	482.00	23,326,569.76	7	7.00	953,895.80	503	489.00	24,280,465.56
<b>Agency Total</b>	<b>496</b>	<b>482.00</b>	<b>23,326,569.76</b>	<b>7</b>	<b>7.00</b>	<b>953,895.80</b>	<b>503</b>	<b>489.00</b>	<b>24,280,465.56</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	305.00	13,905,153.60	4	4.00	515,606.00	323	309.00	14,420,759.60
<b>Agency Total</b>	<b>319</b>	<b>305.00</b>	<b>13,905,153.60</b>	<b>4</b>	<b>4.00</b>	<b>515,606.00</b>	<b>323</b>	<b>309.00</b>	<b>14,420,759.60</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	774.00	44,534,649.90	0	0.00	0.00	822	774.00	44,534,649.90
<b>Agency Total</b>	<b>822</b>	<b>774.00</b>	<b>44,534,649.90</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>822</b>	<b>774.00</b>	<b>44,534,649.90</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	277.00	12,210,515.20	6	6.00	587,932.54	287	283.00	12,798,447.74
<b>Agency Total</b>	<b>281</b>	<b>277.00</b>	<b>12,210,515.20</b>	<b>6</b>	<b>6.00</b>	<b>587,932.54</b>	<b>287</b>	<b>283.00</b>	<b>12,798,447.74</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,354,533.32	0	0.00	0.00	62	60.00	3,354,533.32
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>3,354,533.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>60.00</b>	<b>3,354,533.32</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	4,712	4,499.00	223,359,746.02	57	56.00	6,815,977.74	4,769	4,555.00	230,175,723.76
<b>DEPARTMENT TOTALS</b>	<b>4,712</b>	<b>4,499.00</b>	<b>223,359,746.02</b>	<b>61</b>	<b>60.00</b>	<b>6,991,977.98</b>	<b>4,773</b>	<b>4,559.00</b>	<b>230,351,724.00</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	104.00	6,623,491.16	1	1.00	155,896.00	113	105.00	6,779,387.16
<b>Agency Total</b>	<b>112</b>	<b>104.00</b>	<b>6,623,491.16</b>	<b>1</b>	<b>1.00</b>	<b>155,896.00</b>	<b>113</b>	<b>105.00</b>	<b>6,779,387.16</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,726	1,671.00	119,097,345.12	86	61.05	5,084,665.56	1,812	1,732.05	124,182,010.68
<b>Agency Total</b>	<b>1,726</b>	<b>1,671.00</b>	<b>119,097,345.12</b>	<b>86</b>	<b>61.05</b>	<b>5,084,665.56</b>	<b>1,812</b>	<b>1,732.05</b>	<b>124,182,010.68</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	505.00	21,773,086.40	5	4.00	465,748.40	541	509.00	22,238,834.80
<b>Agency Total</b>	<b>536</b>	<b>505.00</b>	<b>21,773,086.40</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>541</b>	<b>509.00</b>	<b>22,238,834.80</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	146.00	9,488,896.66	11	10.00	977,995.98	165	156.00	10,466,892.64
<b>Agency Total</b>	<b>154</b>	<b>146.00</b>	<b>9,488,896.66</b>	<b>11</b>	<b>10.00</b>	<b>977,995.98</b>	<b>165</b>	<b>156.00</b>	<b>10,466,892.64</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>157,352.00</b>	<b>2</b>	<b>2.00</b>	<b>157,352.00</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>572,291.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>687,291.28</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>860,912.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>975,323.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,552	2,449.00	158,416,022.54	107	80.05	7,071,069.72	2,659	2,529.05	165,487,092.26
<b>DEPARTMENT TOTALS</b>	<b>2,552</b>	<b>2,449.00</b>	<b>158,416,022.54</b>	<b>107</b>	<b>80.05</b>	<b>7,071,069.72</b>	<b>2,659</b>	<b>2,529.05</b>	<b>165,487,092.26</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	689.00	33,230,378.48	78	64.00	4,771,789.88	777	753.00	38,002,168.36
<b>Agency Total</b>	<b>699</b>	<b>689.00</b>	<b>33,230,378.48</b>	<b>78</b>	<b>64.00</b>	<b>4,771,789.88</b>	<b>777</b>	<b>753.00</b>	<b>38,002,168.36</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	689.00	33,230,378.48	78	64.00	4,771,789.88	777	753.00	38,002,168.36
<b>DEPARTMENT TOTALS</b>	<b>699</b>	<b>689.00</b>	<b>33,230,378.48</b>	<b>78</b>	<b>64.00</b>	<b>4,771,789.88</b>	<b>777</b>	<b>753.00</b>	<b>38,002,168.36</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.80	7,196,300.80	15	12.60	1,944,346.56	151	148.40	9,140,647.36
<b>Agency Total</b>	<b>136</b>	<b>135.80</b>	<b>7,196,300.80</b>	<b>15</b>	<b>12.60</b>	<b>1,944,346.56</b>	<b>151</b>	<b>148.40</b>	<b>9,140,647.36</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	161.00	9,095,028.80	22	11.93	2,286,986.42	195	172.93	11,382,015.22
<b>Agency Total</b>	<b>173</b>	<b>161.00</b>	<b>9,095,028.80</b>	<b>22</b>	<b>11.93</b>	<b>2,286,986.42</b>	<b>195</b>	<b>172.93</b>	<b>11,382,015.22</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	212.00	12,276,009.20	16	11.00	2,177,614.40	228	223.00	14,453,623.60
<b>Agency Total</b>	<b>212</b>	<b>212.00</b>	<b>12,276,009.20</b>	<b>16</b>	<b>11.00</b>	<b>2,177,614.40</b>	<b>228</b>	<b>223.00</b>	<b>14,453,623.60</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>266,385.60</b>	<b>1</b>	<b>1.00</b>	<b>80,000.18</b>	<b>6</b>	<b>6.00</b>	<b>346,385.78</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	876.00	45,887,063.82	61	57.00	3,366,494.56	951	933.00	49,253,558.38
<b>Agency Total</b>	<b>890</b>	<b>876.00</b>	<b>45,887,063.82</b>	<b>61</b>	<b>57.00</b>	<b>3,366,494.56</b>	<b>951</b>	<b>933.00</b>	<b>49,253,558.38</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	389.20	29,710,484.44	20	12.00	1,933,442.68	442	401.20	31,643,927.12
<b>Agency Total</b>	<b>422</b>	<b>389.20</b>	<b>29,710,484.44</b>	<b>20</b>	<b>12.00</b>	<b>1,933,442.68</b>	<b>442</b>	<b>401.20</b>	<b>31,643,927.12</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	131.60	7,688,624.32	9	7.40	1,445,458.56	144	139.00	9,134,082.88
<b>Agency Total</b>	<b>135</b>	<b>131.60</b>	<b>7,688,624.32</b>	<b>9</b>	<b>7.40</b>	<b>1,445,458.56</b>	<b>144</b>	<b>139.00</b>	<b>9,134,082.88</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,172,821.16	4	4.00	528,247.72	95	95.00	5,701,068.88
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>5,172,821.16</b>	<b>4</b>	<b>4.00</b>	<b>528,247.72</b>	<b>95</b>	<b>95.00</b>	<b>5,701,068.88</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	389.00	20,584,959.20	18	3.00	1,257,198.28	411	392.00	21,842,157.48
<b>Agency Total</b>	<b>393</b>	<b>389.00</b>	<b>20,584,959.20</b>	<b>18</b>	<b>3.00</b>	<b>1,257,198.28</b>	<b>411</b>	<b>392.00</b>	<b>21,842,157.48</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>578,011.20</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>718,011.32</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,542,274.40	6	5.75	1,018,508.40	115	113.75	6,560,782.80
<b>Agency Total</b>	<b>109</b>	<b>108.00</b>	<b>5,542,274.40</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>115</b>	<b>113.75</b>	<b>6,560,782.80</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,251	1,203.00	76,788,468.12	111	13.50	5,561,202.92	1,362	1,216.50	82,349,671.04
<b>Agency Total</b>	<b>1,251</b>	<b>1,203.00</b>	<b>76,788,468.12</b>	<b>111</b>	<b>13.50</b>	<b>5,561,202.92</b>	<b>1,362</b>	<b>1,216.50</b>	<b>82,349,671.04</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,707	1,552.00	74,857,011.84	29	17.50	3,398,158.66	1,736	1,569.50	78,255,170.50
<b>Agency Total</b>	<b>1,707</b>	<b>1,552.00</b>	<b>74,857,011.84</b>	<b>29</b>	<b>17.50</b>	<b>3,398,158.66</b>	<b>1,736</b>	<b>1,569.50</b>	<b>78,255,170.50</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,621	1,550.00	65,880,220.25	10	9.50	975,712.40	1,631	1,559.50	66,855,932.65
<b>Agency Total</b>	<b>1,621</b>	<b>1,550.00</b>	<b>65,880,220.25</b>	<b>10</b>	<b>9.50</b>	<b>975,712.40</b>	<b>1,631</b>	<b>1,559.50</b>	<b>66,855,932.65</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,921,587.80	4	2.00	306,891.00	82	76.00	4,228,478.80
<b>Agency Total</b>	<b>78</b>	<b>74.00</b>	<b>3,921,587.80</b>	<b>4</b>	<b>2.00</b>	<b>306,891.00</b>	<b>82</b>	<b>76.00</b>	<b>4,228,478.80</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,463,534.40	2	2.00	250,016.00	84	81.00	4,713,550.40
<b>Agency Total</b>	<b>82</b>	<b>79.00</b>	<b>4,463,534.40</b>	<b>2</b>	<b>2.00</b>	<b>250,016.00</b>	<b>84</b>	<b>81.00</b>	<b>4,713,550.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,691,752.00	12	4.00	840,778.90	95	87.00	5,532,530.90
<b>Agency Total</b>	<b>83</b>	<b>83.00</b>	<b>4,691,752.00</b>	<b>12</b>	<b>4.00</b>	<b>840,778.90</b>	<b>95</b>	<b>87.00</b>	<b>5,532,530.90</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81
<b>Agency Total</b>	<b>115</b>	<b>115.00</b>	<b>6,965,547.94</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>121</b>	<b>120.80</b>	<b>8,200,635.81</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,510	7,161.60	381,566,085.29	347	180.98	28,746,145.63	7,857	7,342.58	410,312,230.92
<b>DEPARTMENT TOTALS</b>	<b>7,510</b>	<b>7,161.60</b>	<b>381,566,085.29</b>	<b>347</b>	<b>180.98</b>	<b>28,746,145.63</b>	<b>7,857</b>	<b>7,342.58</b>	<b>410,312,230.92</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,571	3,475.00	166,586,155.99	81	64.00	5,847,831.60	3,652	3,539.00	172,433,987.59
<b>Agency Total</b>	<b>3,571</b>	<b>3,475.00</b>	<b>166,586,155.99</b>	<b>81</b>	<b>64.00</b>	<b>5,847,831.60</b>	<b>3,652</b>	<b>3,539.00</b>	<b>172,433,987.59</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,571	3,475.00	166,586,155.99	81	64.00	5,847,831.60	3,652	3,539.00	172,433,987.59
<b>DEPARTMENT TOTALS</b>	<b>3,571</b>	<b>3,475.00</b>	<b>166,586,155.99</b>	<b>81</b>	<b>64.00</b>	<b>5,847,831.60</b>	<b>3,652</b>	<b>3,539.00</b>	<b>172,433,987.59</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,772,888.00	7	7.00	732,568.98	33	32.00	2,505,456.98
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,772,888.00</b>	<b>7</b>	<b>7.00</b>	<b>732,568.98</b>	<b>33</b>	<b>32.00</b>	<b>2,505,456.98</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	159.00	10,260,068.00	1	1.00	124,276.10	166	160.00	10,384,344.10
<b>Agency Total</b>	<b>165</b>	<b>159.00</b>	<b>10,260,068.00</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>166</b>	<b>160.00</b>	<b>10,384,344.10</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>3,168,360.00</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>49</b>	<b>49.00</b>	<b>3,283,360.08</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,811,057.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>40</b>	<b>40.00</b>	<b>2,926,057.68</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	271.00	18,012,373.60	10	10.00	1,086,845.24	288	281.00	19,099,218.84
<b>DEPARTMENT TOTALS</b>	<b>278</b>	<b>271.00</b>	<b>18,012,373.60</b>	<b>10</b>	<b>10.00</b>	<b>1,086,845.24</b>	<b>288</b>	<b>281.00</b>	<b>19,099,218.84</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	639.00	37,215,083.36	30	14.00	2,289,043.64	717	653.00	39,504,127.00
<b>Agency Total</b>	<b>687</b>	<b>639.00</b>	<b>37,215,083.36</b>	<b>30</b>	<b>14.00</b>	<b>2,289,043.64</b>	<b>717</b>	<b>653.00</b>	<b>39,504,127.00</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	639.00	37,215,083.36	30	14.00	2,289,043.64	717	653.00	39,504,127.00
<b>DEPARTMENT TOTALS</b>	<b>687</b>	<b>639.00</b>	<b>37,215,083.36</b>	<b>30</b>	<b>14.00</b>	<b>2,289,043.64</b>	<b>717</b>	<b>653.00</b>	<b>39,504,127.00</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	678.00	43,949,797.58	14	9.00	1,162,263.18	713	687.00	45,112,060.76
<b>Agency Total</b>	<b>699</b>	<b>678.00</b>	<b>43,949,797.58</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>713</b>	<b>687.00</b>	<b>45,112,060.76</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	678.00	43,949,797.58	14	9.00	1,162,263.18	713	687.00	45,112,060.76
<b>DEPARTMENT TOTALS</b>	<b>699</b>	<b>678.00</b>	<b>43,949,797.58</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>713</b>	<b>687.00</b>	<b>45,112,060.76</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	803.00	41,466,139.52	12	12.00	1,444,347.58	879	815.00	42,910,487.10
<b>Agency Total</b>	<b>867</b>	<b>803.00</b>	<b>41,466,139.52</b>	<b>12</b>	<b>12.00</b>	<b>1,444,347.58</b>	<b>879</b>	<b>815.00</b>	<b>42,910,487.10</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	867	803.00	41,466,139.52	12	12.00	1,444,347.58	879	815.00	42,910,487.10
<b>DEPARTMENT TOTALS</b>	<b>867</b>	<b>803.00</b>	<b>41,466,139.52</b>	<b>12</b>	<b>12.00</b>	<b>1,444,347.58</b>	<b>879</b>	<b>815.00</b>	<b>42,910,487.10</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,476,367.40	1	1.00	123,930.04	43	43.00	2,600,297.44
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,476,367.40</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>43</b>	<b>43.00</b>	<b>2,600,297.44</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	17,342,816.40	6	5.00	556,253.36	262	259.00	17,899,069.76
<b>Agency Total</b>	<b>256</b>	<b>254.00</b>	<b>17,342,816.40</b>	<b>6</b>	<b>5.00</b>	<b>556,253.36</b>	<b>262</b>	<b>259.00</b>	<b>17,899,069.76</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	219.00	12,664,308.80	2	2.00	188,697.60	225	221.00	12,853,006.40
<b>Agency Total</b>	<b>223</b>	<b>219.00</b>	<b>12,664,308.80</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>225</b>	<b>221.00</b>	<b>12,853,006.40</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	219.00	12,615,969.60	1	1.00	121,680.00	221	220.00	12,737,649.60
<b>Agency Total</b>	<b>220</b>	<b>219.00</b>	<b>12,615,969.60</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>221</b>	<b>220.00</b>	<b>12,737,649.60</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	734.00	45,099,462.20	10	9.00	990,561.00	751	743.00	46,090,023.20
<b>DEPARTMENT TOTALS</b>	<b>741</b>	<b>734.00</b>	<b>45,099,462.20</b>	<b>10</b>	<b>9.00</b>	<b>990,561.00</b>	<b>751</b>	<b>743.00</b>	<b>46,090,023.20</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,126,925.00	37	0.00	433,340.96	138	101.00	7,560,265.96
<b>Agency Total</b>	<b>101</b>	<b>101.00</b>	<b>7,126,925.00</b>	<b>37</b>	<b>0.00</b>	<b>433,340.96</b>	<b>138</b>	<b>101.00</b>	<b>7,560,265.96</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,292,834.40	0	0.00	0.00	19	18.00	1,292,834.40
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,292,834.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>18.00</b>	<b>1,292,834.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,348,465.60	0	0.00	0.00	39	39.00	2,348,465.60
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,348,465.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,348,465.60</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	674,315.72	11	10.00	674,315.72
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>10.00</b>	<b>674,315.72</b>	<b>11</b>	<b>10.00</b>	<b>674,315.72</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,768,225.00	51	13.00	1,343,217.98	210	171.00	12,111,442.98
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>158.00</b>	<b>10,768,225.00</b>	<b>51</b>	<b>13.00</b>	<b>1,343,217.98</b>	<b>210</b>	<b>171.00</b>	<b>12,111,442.98</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	639	637.92	25,416,387.36	4,433	3,533.91	237,016,394.29	5,072	4,171.83	262,432,781.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>639</b>	<b>637.92</b>	<b>25,416,387.36</b>	<b>4,433</b>	<b>3,533.91</b>	<b>237,016,394.29</b>	<b>5,072</b>	<b>4,171.83</b>	<b>262,432,781.65</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,516,673.60	212	152.84	7,430,871.58	260	200.84	8,947,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,516,673.60</b>	<b>212</b>	<b>152.84</b>	<b>7,430,871.58</b>	<b>260</b>	<b>200.84</b>	<b>8,947,545.18</b>
<b>0603 - University of New Orleans</b>									
Education Employees	56	56.00	2,213,702.00	848	547.03	41,664,667.00	904	603.03	43,878,369.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>56</b>	<b>56.00</b>	<b>2,213,702.00</b>	<b>848</b>	<b>547.03</b>	<b>41,664,667.00</b>	<b>904</b>	<b>603.03</b>	<b>43,878,369.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	285	285.00	10,040,155.61	637	613.47	59,791,738.79	922	898.47	69,831,894.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>285</b>	<b>285.00</b>	<b>10,040,155.61</b>	<b>637</b>	<b>613.47</b>	<b>59,791,738.79</b>	<b>922</b>	<b>898.47</b>	<b>69,831,894.40</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	37	37.00	1,163,364.80	180	128.00	5,613,607.75	217	165.00	6,776,972.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,163,364.80</b>	<b>180</b>	<b>128.00</b>	<b>5,613,607.75</b>	<b>217</b>	<b>165.00</b>	<b>6,776,972.55</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	60	59.60	1,747,333.12	362	275.96	15,391,992.42	422	335.56	17,139,325.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>60</b>	<b>59.60</b>	<b>1,747,333.12</b>	<b>362</b>	<b>275.96</b>	<b>15,391,992.42</b>	<b>422</b>	<b>335.56</b>	<b>17,139,325.54</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	139	137.45	5,242,570.32	385	345.48	26,282,077.56	524	482.93	31,524,647.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>139</b>	<b>137.45</b>	<b>5,242,570.32</b>	<b>385</b>	<b>345.48</b>	<b>26,282,077.56</b>	<b>524</b>	<b>482.93</b>	<b>31,524,647.88</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	41	40.30	1,545,429.80	134	128.34	8,717,450.50	175	168.64	10,262,880.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>40.30</b>	<b>1,545,429.80</b>	<b>134</b>	<b>128.34</b>	<b>8,717,450.50</b>	<b>175</b>	<b>168.64</b>	<b>10,262,880.30</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	81	81.00	3,174,626.43	381	377.08	32,022,406.08	462	458.08	35,197,032.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>3,174,626.43</b>	<b>381</b>	<b>377.08</b>	<b>32,022,406.08</b>	<b>462</b>	<b>458.08</b>	<b>35,197,032.51</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	58.00	1,922,668.80	629	322.37	19,466,259.68	687	380.37	21,388,928.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>1,922,668.80</b>	<b>629</b>	<b>322.37</b>	<b>19,466,259.68</b>	<b>687</b>	<b>380.37</b>	<b>21,388,928.48</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>5</b>	<b>3.00</b>	<b>91,763.38</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>23</b>	<b>21.00</b>	<b>2,051,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	250	249.00	8,483,591.22	1,112	1,104.00	46,632,909.21	1,362	1,353.00	55,116,500.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>250</b>	<b>249.00</b>	<b>8,483,591.22</b>	<b>1,112</b>	<b>1,104.00</b>	<b>46,632,909.21</b>	<b>1,362</b>	<b>1,353.00</b>	<b>55,116,500.43</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	66	66.00	2,046,773.29	284	272.09	10,544,142.24	350	338.09	12,590,915.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>2,046,773.29</b>	<b>284</b>	<b>272.09</b>	<b>10,544,142.24</b>	<b>350</b>	<b>338.09</b>	<b>12,590,915.53</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	34.00	1,093,750.29	245	195.82	7,326,906.55	280	229.82	8,420,656.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,093,750.29</b>	<b>245</b>	<b>195.82</b>	<b>7,326,906.55</b>	<b>280</b>	<b>229.82</b>	<b>8,420,656.84</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,334,175.22</b>	<b>23</b>	<b>21.25</b>	<b>2,334,175.22</b>
<b>0621 - Nicholls State University</b>									
Education Employees	175	175.00	5,205,720.00	592	495.03	28,343,465.87	767	670.03	33,549,185.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>175</b>	<b>175.00</b>	<b>5,205,720.00</b>	<b>592</b>	<b>495.03</b>	<b>28,343,465.87</b>	<b>767</b>	<b>670.03</b>	<b>33,549,185.87</b>
<b>0623 - Grambling State University</b>									
Education Employees	64	64.00	2,112,255.20	388	370.50	21,018,534.53	452	434.50	23,130,789.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>2,112,255.20</b>	<b>388</b>	<b>370.50</b>	<b>21,018,534.53</b>	<b>452</b>	<b>434.50</b>	<b>23,130,789.73</b>
<b>0625 - La Tech University</b>									
Education Employees	214	213.00	6,479,080.22	784	746.81	47,889,132.45	998	959.81	54,368,212.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>214</b>	<b>213.00</b>	<b>6,479,080.22</b>	<b>784</b>	<b>746.81</b>	<b>47,889,132.45</b>	<b>998</b>	<b>959.81</b>	<b>54,368,212.67</b>

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<b>0627 - McNeese State University</b>									
Education Employees	122	117.50	3,699,012.76	448	441.55	26,774,066.80	570	559.05	30,473,079.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>122</b>	<b>117.50</b>	<b>3,699,012.76</b>	<b>448</b>	<b>441.55</b>	<b>26,774,066.80</b>	<b>570</b>	<b>559.05</b>	<b>30,473,079.56</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	185	185.00	6,259,153.48	682	678.01	42,876,418.67	867	863.01	49,135,572.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>185</b>	<b>185.00</b>	<b>6,259,153.48</b>	<b>682</b>	<b>678.01</b>	<b>42,876,418.67</b>	<b>867</b>	<b>863.01</b>	<b>49,135,572.15</b>
<b>0631 - Northwestern State University</b>									
Education Employees	128	128.00	4,500,448.00	572	549.15	32,083,002.20	700	677.15	36,583,450.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>128</b>	<b>128.00</b>	<b>4,500,448.00</b>	<b>572</b>	<b>549.15</b>	<b>32,083,002.20</b>	<b>700</b>	<b>677.15</b>	<b>36,583,450.20</b>
<b>0634 - Southeastern La University</b>									
Education Employees	292	289.33	9,291,739.39	940	794.16	51,512,750.21	1,232	1,083.49	60,804,489.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>292</b>	<b>289.33</b>	<b>9,291,739.39</b>	<b>940</b>	<b>794.16</b>	<b>51,512,750.21</b>	<b>1,232</b>	<b>1,083.49</b>	<b>60,804,489.60</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	487	479.40	16,126,180.30	1,710	1,575.77	106,188,895.48	2,197	2,055.17	122,315,075.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>487</b>	<b>479.40</b>	<b>16,126,180.30</b>	<b>1,710</b>	<b>1,575.77</b>	<b>106,188,895.48</b>	<b>2,197</b>	<b>2,055.17</b>	<b>122,315,075.78</b>
<b>0641 - Delgado Community College</b>									
Education Employees	173	131.00	5,395,607.36	1,494	661.20	35,569,038.05	1,667	792.20	40,964,645.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>173</b>	<b>131.00</b>	<b>5,395,607.36</b>	<b>1,494</b>	<b>661.20</b>	<b>35,569,038.05</b>	<b>1,667</b>	<b>792.20</b>	<b>40,964,645.41</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	14	10.34	258,658.40	208	105.03	5,180,889.83	222	115.37	5,439,548.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>14</b>	<b>10.34</b>	<b>258,658.40</b>	<b>208</b>	<b>105.03</b>	<b>5,180,889.83</b>	<b>222</b>	<b>115.37</b>	<b>5,439,548.23</b>
<b>0644 - Bossier Community College</b>									
Education Employees	70	45.00	2,297,079.20	701	270.43	14,653,308.78	771	315.43	16,950,387.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>70</b>	<b>45.00</b>	<b>2,297,079.20</b>	<b>701</b>	<b>270.43</b>	<b>14,653,308.78</b>	<b>771</b>	<b>315.43</b>	<b>16,950,387.98</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	30	30.00	1,858,688.00	211	197.50	13,694,054.40	241	227.50	15,552,742.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,858,688.00</b>	<b>211</b>	<b>197.50</b>	<b>13,694,054.40</b>	<b>241</b>	<b>227.50</b>	<b>15,552,742.40</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	249,412.80	288	128.18	6,842,712.58	296	136.18	7,092,125.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>249,412.80</b>	<b>288</b>	<b>128.18</b>	<b>6,842,712.58</b>	<b>296</b>	<b>136.18</b>	<b>7,092,125.38</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	18	18.00	576,703.22	355	202.48	10,598,468.43	373	220.48	11,175,171.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>576,703.22</b>	<b>355</b>	<b>202.48</b>	<b>10,598,468.43</b>	<b>373</b>	<b>220.48</b>	<b>11,175,171.65</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	87,089.60	172	102.83	4,596,105.78	175	105.83	4,683,195.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>87,089.60</b>	<b>172</b>	<b>102.83</b>	<b>4,596,105.78</b>	<b>175</b>	<b>105.83</b>	<b>4,683,195.38</b>

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	26	26.00	866,080.40	323	197.66	10,527,279.04	349	223.66	11,393,359.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>866,080.40</b>	<b>323</b>	<b>197.66</b>	<b>10,527,279.04</b>	<b>349</b>	<b>223.66</b>	<b>11,393,359.44</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	87,692.80	281	227.70	12,264,470.58	283	229.70	12,352,163.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>87,692.80</b>	<b>281</b>	<b>227.70</b>	<b>12,264,470.58</b>	<b>283</b>	<b>229.70</b>	<b>12,352,163.38</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	63	63.00	2,136,471.90	587	370.91	18,282,697.91	650	433.91	20,419,169.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>2,136,471.90</b>	<b>587</b>	<b>370.91</b>	<b>18,282,697.91</b>	<b>650</b>	<b>433.91</b>	<b>20,419,169.81</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	317,782.40	234	133.10	6,429,613.22	243	142.10	6,747,395.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>317,782.40</b>	<b>234</b>	<b>133.10</b>	<b>6,429,613.22</b>	<b>243</b>	<b>142.10</b>	<b>6,747,395.62</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	488,592.00	406	244.16	11,241,878.99	418	256.16	11,730,470.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>488,592.00</b>	<b>406</b>	<b>244.16</b>	<b>11,241,878.99</b>	<b>418</b>	<b>256.16</b>	<b>11,730,470.99</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	172	168.60	14,700,329.40	172	168.60	14,700,329.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>172</b>	<b>168.60</b>	<b>14,700,329.40</b>	<b>172</b>	<b>168.60</b>	<b>14,700,329.40</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,895	3,800.84	133,992,237.45	21,431	16,696.40	1,043,462,212.07	25,326	20,497.24	1,177,454,449.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,895</b>	<b>3,800.84</b>	<b>133,992,237.45</b>	<b>21,431</b>	<b>16,696.40</b>	<b>1,043,462,212.07</b>	<b>25,326</b>	<b>20,497.24</b>	<b>1,177,454,449.52</b>

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**HEALTH CARE SERVICES**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>45,412.21</b>	<b>53</b>	<b>48.70</b>	<b>5,345,006.63</b>	<b>55</b>	<b>50.70</b>	<b>5,390,418.84</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	279	277.80	11,528,124.49	123	92.70	7,835,543.37	402	370.50	19,363,667.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>279</b>	<b>277.80</b>	<b>11,528,124.49</b>	<b>123</b>	<b>92.70</b>	<b>7,835,543.37</b>	<b>402</b>	<b>370.50</b>	<b>19,363,667.86</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	281	279.80	11,573,536.70	176	141.40	13,180,550.00	457	421.20	24,754,086.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>281</b>	<b>279.80</b>	<b>11,573,536.70</b>	<b>176</b>	<b>141.40</b>	<b>13,180,550.00</b>	<b>457</b>	<b>421.20</b>	<b>24,754,086.70</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>9</b>	<b>9.00</b>	<b>729,156.74</b>	<b>10</b>	<b>10.00</b>	<b>780,033.54</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	444.00	28,799,589.96	37	37.00	4,097,190.50	515	481.00	32,896,780.46
<b>Agency Total</b>	<b>478</b>	<b>444.00</b>	<b>28,799,589.96</b>	<b>37</b>	<b>37.00</b>	<b>4,097,190.50</b>	<b>515</b>	<b>481.00</b>	<b>32,896,780.46</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>1,000,896.00</b>	<b>11</b>	<b>11.00</b>	<b>1,000,896.00</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	68	64.00	3,735,011.28	71	67.00	3,853,883.28
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>118,872.00</b>	<b>68</b>	<b>64.00</b>	<b>3,735,011.28</b>	<b>71</b>	<b>67.00</b>	<b>3,853,883.28</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	448.00	28,969,338.76	125	121.00	9,562,254.52	607	569.00	38,531,593.28
<b>DEPARTMENT TOTALS</b>	<b>482</b>	<b>448.00</b>	<b>28,969,338.76</b>	<b>125</b>	<b>121.00</b>	<b>9,562,254.52</b>	<b>607</b>	<b>569.00</b>	<b>38,531,593.28</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	93.00	3,362,017.68	158	146.00	8,581,807.36	260	239.00	11,943,825.04
<b>Agency Total</b>	<b>102</b>	<b>93.00</b>	<b>3,362,017.68</b>	<b>158</b>	<b>146.00</b>	<b>8,581,807.36</b>	<b>260</b>	<b>239.00</b>	<b>11,943,825.04</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	77	73.00	4,320,951.44	87	83.00	4,697,212.26
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>376,260.82</b>	<b>77</b>	<b>73.00</b>	<b>4,320,951.44</b>	<b>87</b>	<b>83.00</b>	<b>4,697,212.26</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	91	34.00	3,431,753.78	93	36.00	3,557,903.96
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>126,150.18</b>	<b>91</b>	<b>34.00</b>	<b>3,431,753.78</b>	<b>93</b>	<b>36.00</b>	<b>3,557,903.96</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,768,340.12	10	10.00	887,096.08	57	56.00	3,655,436.20
<b>Agency Total</b>	<b>47</b>	<b>46.00</b>	<b>2,768,340.12</b>	<b>10</b>	<b>10.00</b>	<b>887,096.08</b>	<b>57</b>	<b>56.00</b>	<b>3,655,436.20</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	90	74.80	4,534,976.16	95	79.80	4,787,091.66
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>252,115.50</b>	<b>90</b>	<b>74.80</b>	<b>4,534,976.16</b>	<b>95</b>	<b>79.80</b>	<b>4,787,091.66</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	156.00	6,884,884.30	426	337.80	21,756,584.82	592	493.80	28,641,469.12
<b>DEPARTMENT TOTALS</b>	<b>166</b>	<b>156.00</b>	<b>6,884,884.30</b>	<b>426</b>	<b>337.80</b>	<b>21,756,584.82</b>	<b>592</b>	<b>493.80</b>	<b>28,641,469.12</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,404,746.80	13	13.00	936,365.04	75	74.00	4,341,111.84
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,404,746.80</b>	<b>18</b>	<b>18.00</b>	<b>1,151,582.64</b>	<b>80</b>	<b>79.00</b>	<b>4,556,329.44</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,404,746.80	13	13.00	936,365.04	75	74.00	4,341,111.84
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,404,746.80</b>	<b>18</b>	<b>18.00</b>	<b>1,151,582.64</b>	<b>80</b>	<b>79.00</b>	<b>4,556,329.44</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	506.00	26,779,673.18	44	41.00	4,284,698.86	581	547.00	31,064,372.04
<b>Agency Total</b>	<b>537</b>	<b>506.00</b>	<b>26,779,673.18</b>	<b>44</b>	<b>41.00</b>	<b>4,284,698.86</b>	<b>581</b>	<b>547.00</b>	<b>31,064,372.04</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	506.00	26,779,673.18	44	41.00	4,284,698.86	581	547.00	31,064,372.04
<b>DEPARTMENT TOTALS</b>	<b>537</b>	<b>506.00</b>	<b>26,779,673.18</b>	<b>44</b>	<b>41.00</b>	<b>4,284,698.86</b>	<b>581</b>	<b>547.00</b>	<b>31,064,372.04</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	482.70	32,685,693.30	492	482.70	32,685,693.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>492</b>	<b>482.70</b>	<b>32,685,693.30</b>	<b>492</b>	<b>482.70</b>	<b>32,685,693.30</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	492	482.70	32,685,693.30	492	482.70	32,685,693.30
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>492</b>	<b>482.70</b>	<b>32,685,693.30</b>	<b>492</b>	<b>482.70</b>	<b>32,685,693.30</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	193.00	11,762,790.26	24	23.00	3,223,906.40	219	216.00	14,986,696.66
<b>Agency Total</b>	<b>195</b>	<b>193.00</b>	<b>11,762,790.26</b>	<b>24</b>	<b>23.00</b>	<b>3,223,906.40</b>	<b>219</b>	<b>216.00</b>	<b>14,986,696.66</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	193.00	11,762,790.26	24	23.00	3,223,906.40	219	216.00	14,986,696.66
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>193.00</b>	<b>11,762,790.26</b>	<b>24</b>	<b>23.00</b>	<b>3,223,906.40</b>	<b>219</b>	<b>216.00</b>	<b>14,986,696.66</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>14</b>	<b>14.00</b>	<b>1,133,248.74</b>	<b>18</b>	<b>18.00</b>	<b>1,356,411.94</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>14</b>	<b>14.00</b>	<b>1,133,248.74</b>	<b>18</b>	<b>18.00</b>	<b>1,356,411.94</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	279.00	18,823,667.20	22	18.00	1,716,420.94	485	297.00	20,540,088.14
<b>Agency Total</b>	<b>463</b>	<b>279.00</b>	<b>18,823,667.20</b>	<b>22</b>	<b>18.00</b>	<b>1,716,420.94</b>	<b>485</b>	<b>297.00</b>	<b>20,540,088.14</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	279.00	18,823,667.20	22	18.00	1,716,420.94	485	297.00	20,540,088.14
<b>DEPARTMENT TOTALS</b>	<b>463</b>	<b>279.00</b>	<b>18,823,667.20</b>	<b>22</b>	<b>18.00</b>	<b>1,716,420.94</b>	<b>485</b>	<b>297.00</b>	<b>20,540,088.14</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
<b>Agency Total</b>	<b>43</b>	<b>38.00</b>	<b>2,898,763.14</b>	<b>24</b>	<b>11.00</b>	<b>1,528,151.04</b>	<b>67</b>	<b>49.00</b>	<b>4,426,914.18</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
<b>DEPARTMENT TOTALS</b>	<b>43</b>	<b>38.00</b>	<b>2,898,763.14</b>	<b>24</b>	<b>11.00</b>	<b>1,528,151.04</b>	<b>67</b>	<b>49.00</b>	<b>4,426,914.18</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,990	1,918.00	133,444,588.42	571	507.52	36,011,605.44	2,561	2,425.52	169,456,193.86
VETERANS AFFAIRS	806	737.00	29,982,597.84	28	5.00	567,009.60	834	742.00	30,549,607.44
ECONOMIC DEVELOPMENT	60	59.00	4,013,236.76	43	43.00	4,614,640.94	103	102.00	8,627,877.70
CRT	645	510.75	24,573,223.22	19	19.00	1,565,989.62	664	529.75	26,139,212.84
DOTD	4,084	4,083.00	214,364,213.44	17	17.00	2,006,097.60	4,101	4,100.00	216,370,311.04
DPSC - CORRECTIONS	4,712	4,499.00	223,359,746.02	61	60.00	6,991,977.98	4,773	4,559.00	230,351,724.00
DPSC - PUBLIC SAFETY	2,552	2,449.00	158,416,022.54	107	80.05	7,071,069.72	2,659	2,529.05	165,487,092.26
DYS-OFF OF JUV JUST	699	689.00	33,230,378.48	78	64.00	4,771,789.88	777	753.00	38,002,168.36
LDH	7,510	7,161.60	381,566,085.29	347	180.98	28,746,145.63	7,857	7,342.58	410,312,230.92
DCFS	3,571	3,475.00	166,586,155.99	81	64.00	5,847,831.60	3,652	3,539.00	172,433,987.59
DNR	278	271.00	18,012,373.60	10	10.00	1,086,845.24	288	281.00	19,099,218.84
REVENUE	687	639.00	37,215,083.36	30	14.00	2,289,043.64	717	653.00	39,504,127.00
DEQ	699	678.00	43,949,797.58	14	9.00	1,162,263.18	713	687.00	45,112,060.76
LWC	867	803.00	41,466,139.52	12	12.00	1,444,347.58	879	815.00	42,910,487.10
WILDLIFE & FISHERIES	741	734.00	45,099,462.20	10	9.00	990,561.00	751	743.00	46,090,023.20
CIVIL SERVICE AGENCIES	159	158.00	10,768,225.00	51	13.00	1,343,217.98	210	171.00	12,111,442.98
HIGHER EDUCATION	3,895	3,800.84	133,992,237.45	21,431	16,696.40	1,043,462,212.07	25,326	20,497.24	1,177,454,449.52
HEALTH CARE SERVICES	281	279.80	11,573,536.70	176	141.40	13,180,550.00	457	421.20	24,754,086.70
EDUCATION	482	448.00	28,969,338.76	125	121.00	9,562,254.52	607	569.00	38,531,593.28
EDUCATION - OTHER	166	156.00	6,884,884.30	426	337.80	21,756,584.82	592	493.80	28,641,469.12
PUBLIC SERVICE COMM	62	61.00	3,404,746.80	18	18.00	1,151,582.64	80	79.00	4,556,329.44
AGRICULTURE	537	506.00	26,779,673.18	44	41.00	4,284,698.86	581	547.00	31,064,372.04
JUSTICE	0	0.00	0.00	492	482.70	32,685,693.30	492	482.70	32,685,693.30
INSURANCE	195	193.00	11,762,790.26	24	23.00	3,223,906.40	219	216.00	14,986,696.66
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
SECRETARY OF STATE	463	279.00	18,823,667.20	22	18.00	1,716,420.94	485	297.00	20,540,088.14
TREASURY	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
<b>TOTALS</b>	<b>36,188</b>	<b>34,629.99</b>	<b>1,811,360,130.25</b>	<b>24,275</b>	<b>19,011.85</b>	<b>1,240,195,739.96</b>	<b>60,463</b>	<b>53,641.84</b>	<b>3,051,555,870.21</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,176	4,080.64	145,565,774.15	21,607	16,837.80	1,056,642,762.07	25,783	20,918.44	1,202,208,536.22
Board Members	0	0.00	0.00	9	9.00	391,217.84	9	9.00	391,217.84
All Other Employees	32,012	30,549.35	1,665,794,356.10	2,659	2,165.05	183,161,760.05	34,671	32,714.40	1,848,956,116.15
<b>TOTALS</b>	<b>36,188</b>	<b>34,629.99</b>	<b>1,811,360,130.25</b>	<b>24,275</b>	<b>19,011.85</b>	<b>1,240,195,739.96</b>	<b>60,463</b>	<b>53,641.84</b>	<b>3,051,555,870.21</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,188</b>	<b>34,629.99</b>	<b>1,811,360,130.25</b>	<b>24,266</b>	<b>19,002.85</b>	<b>1,239,804,522.12</b>	<b>60,454</b>	<b>53,632.84</b>	<b>3,051,164,652.37</b>
Employees with In-State Resident	33,586		1,710,077,804.14	15,180		788,199,219.28	48,766		2,498,277,023.42
Employees with Out-of State Resident	1,032		42,629,330.74	628		21,054,132.50	1,660		63,683,463.24
Employees with Unknown Resident	1,570		58,652,995.37	8,467		430,942,388.18	10,037		489,595,383.55