



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/25/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.02	5,424,038.30	96	71.02	5,424,038.30
Agency Total	0	0.00	0.00	96	71.02	5,424,038.30	96	71.02	5,424,038.30
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
Agency Total	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
Agency Total	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
Agency Total	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	384.00	26,183,478.62	121	112.00	9,301,514.30	531	496.00	35,484,992.92
Agency Total	410	384.00	26,183,478.62	121	112.00	9,301,514.30	531	496.00	35,484,992.92
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,903,664.02	16	6.00	1,184,788.80	177	166.00	14,088,452.82
Agency Total	161	160.00	12,903,664.02	16	6.00	1,184,788.80	177	166.00	14,088,452.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	235	235.00	14,173,448.38	235	235.00	14,173,448.38
Agency Total	0	0.00	0.00	235	235.00	14,173,448.38	235	235.00	14,173,448.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,586,586.08	2	2.00	183,123.20	44	44.00	2,769,709.28
Agency Total	42	42.00	2,586,586.08	2	2.00	183,123.20	44	44.00	2,769,709.28
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,768,507.08	1	1.00	121,305.60	70	69.00	3,889,812.68
Agency Total	69	68.00	3,768,507.08	1	1.00	121,305.60	70	69.00	3,889,812.68
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	893,942.40	83	64.00	3,500,462.16	98	79.00	4,394,404.56
Agency Total	15	15.00	893,942.40	83	64.00	3,500,462.16	98	79.00	4,394,404.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,881,079.36	1	1.00	150,800.00	90	89.00	6,031,879.36
Agency Total	89	88.00	5,881,079.36	1	1.00	150,800.00	90	89.00	6,031,879.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	37.00	2,264,028.00	2	2.00	265,000.32	46	39.00	2,529,028.32
Agency Total	44	37.00	2,264,028.00	2	2.00	265,000.32	46	39.00	2,529,028.32
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,701,243.22	0	0.00	0.00	37	37.00	2,701,243.22
Agency Total	37	37.00	2,701,243.22	0	0.00	0.00	37	37.00	2,701,243.22
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,501,292.00	0	0.00	0.00	40	40.00	1,501,292.00
Agency Total	40	40.00	1,501,292.00	0	0.00	0.00	40	40.00	1,501,292.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	803.00	58,350,821.10	2	1.50	211,297.84	836	804.50	58,562,118.94
Agency Total	834	803.00	58,350,821.10	2	1.50	211,297.84	836	804.50	58,562,118.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

EXECUTIVE DEPARTMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	4,101,739.20	1	1.00	135,200.00	53	52.00	4,236,939.20
Agency Total	52	51.00	4,101,739.20	1	1.00	135,200.00	53	52.00	4,236,939.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,945,056.00	0	0.00	0.00	90	90.00	5,945,056.00
Agency Total	90	90.00	5,945,056.00	0	0.00	0.00	90	90.00	5,945,056.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
Agency Total	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,985	1,914.00	133,273,716.42	571	507.52	35,971,572.72	2,556	2,421.52	169,245,289.14
DEPARTMENT TOTALS	1,985	1,914.00	133,273,716.42	571	507.52	35,971,572.72	2,556	2,421.52	169,245,289.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	4,753,934.64	28	5.00	567,009.60	144	114.00	5,320,944.24
Agency Total	116	109.00	4,753,934.64	28	5.00	567,009.60	144	114.00	5,320,944.24
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	107.00	4,500,880.80	0	0.00	0.00	125	107.00	4,500,880.80
Agency Total	125	107.00	4,500,880.80	0	0.00	0.00	125	107.00	4,500,880.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	124.00	4,816,219.20	0	0.00	0.00	137	124.00	4,816,219.20
Agency Total	137	124.00	4,816,219.20	0	0.00	0.00	137	124.00	4,816,219.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	143.00	5,695,497.60	0	0.00	0.00	154	143.00	5,695,497.60
Agency Total	154	143.00	5,695,497.60	0	0.00	0.00	154	143.00	5,695,497.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	129.00	4,940,821.60	0	0.00	0.00	139	129.00	4,940,821.60
Agency Total	139	129.00	4,940,821.60	0	0.00	0.00	139	129.00	4,940,821.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	122.00	5,251,116.00	0	0.00	0.00	133	122.00	5,251,116.00
Agency Total	133	122.00	5,251,116.00	0	0.00	0.00	133	122.00	5,251,116.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	734.00	29,958,469.84	28	5.00	567,009.60	832	739.00	30,525,479.44
DEPARTMENT TOTALS	804	734.00	29,958,469.84	28	5.00	567,009.60	832	739.00	30,525,479.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,686,609.60	11	11.00	1,445,763.54	34	33.00	3,132,373.14
Agency Total	23	22.00	1,686,609.60	11	11.00	1,445,763.54	34	33.00	3,132,373.14
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,400,633.56	32	32.00	3,168,877.40	70	70.00	5,569,510.96
Agency Total	38	38.00	2,400,633.56	32	32.00	3,168,877.40	70	70.00	5,569,510.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	4,087,243.16	43	43.00	4,614,640.94	104	103.00	8,701,884.10
DEPARTMENT TOTALS	61	60.00	4,087,243.16	43	43.00	4,614,640.94	104	103.00	8,701,884.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.75	2,484,768.78	3	3.00	263,358.42	43	39.75	2,748,127.20
Agency Total	40	36.75	2,484,768.78	3	3.00	263,358.42	43	39.75	2,748,127.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
Agency Total	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	59.00	3,153,680.40	2	2.00	239,907.20	77	61.00	3,393,587.60
Agency Total	75	59.00	3,153,680.40	2	2.00	239,907.20	77	61.00	3,393,587.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	275.00	11,819,769.00	6	6.00	335,316.80	352	281.00	12,155,085.80
Agency Total	346	275.00	11,819,769.00	6	6.00	335,316.80	352	281.00	12,155,085.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,769,452.88	5	5.00	387,306.40	35	34.00	2,156,759.28
Agency Total	30	29.00	1,769,452.88	5	5.00	387,306.40	35	34.00	2,156,759.28
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	70.00	3,237,644.02	2	2.00	218,524.80	119	72.00	3,456,168.82
Agency Total	117	70.00	3,237,644.02	2	2.00	218,524.80	119	72.00	3,456,168.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	511.75	24,613,206.28	19	19.00	1,565,989.62	669	530.75	26,179,195.90
DEPARTMENT TOTALS	650	511.75	24,613,206.28	19	19.00	1,565,989.62	669	530.75	26,179,195.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	11,890,611.20	7	7.00	971,755.20	190	190.00	12,862,366.40
Agency Total	183	183.00	11,890,611.20	7	7.00	971,755.20	190	190.00	12,862,366.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,915	3,915.00	203,103,576.52	10	10.00	1,034,342.40	3,925	3,925.00	204,137,918.92
Agency Total	3,915	3,915.00	203,103,576.52	10	10.00	1,034,342.40	3,925	3,925.00	204,137,918.92
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,098	4,098.00	214,994,187.72	17	17.00	2,006,097.60	4,115	4,115.00	217,000,285.32
DEPARTMENT TOTALS	4,098	4,098.00	214,994,187.72	17	17.00	2,006,097.60	4,115	4,115.00	217,000,285.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	277	245.00	15,127,864.59	14	14.00	1,283,257.04	291	259.00	16,411,121.63
Agency Total	277	245.00	15,127,864.59	18	18.00	1,459,257.28	295	263.00	16,587,121.87
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,246	1,198.00	57,072,656.68	11	10.00	1,935,716.90	1,257	1,208.00	59,008,373.58
Agency Total	1,246	1,198.00	57,072,656.68	11	10.00	1,935,716.90	1,257	1,208.00	59,008,373.58
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	312.00	14,758,006.38	3	3.00	282,970.22	331	315.00	15,040,976.60
Agency Total	328	312.00	14,758,006.38	3	3.00	282,970.22	331	315.00	15,040,976.60
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	255.00	11,790,845.80	6	6.00	661,841.70	271	261.00	12,452,687.50
Agency Total	265	255.00	11,790,845.80	6	6.00	661,841.70	271	261.00	12,452,687.50
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	6,403,142.72	0	0.00	0.00	161	155.00	6,403,142.72
Agency Total	161	155.00	6,403,142.72	0	0.00	0.00	161	155.00	6,403,142.72
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	438.00	21,104,688.80	5	5.00	521,747.46	464	443.00	21,626,436.26
Agency Total	459	438.00	21,104,688.80	5	5.00	521,747.46	464	443.00	21,626,436.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	485.00	23,434,459.36	7	7.00	953,895.80	506	492.00	24,388,355.16
Agency Total	499	485.00	23,434,459.36	7	7.00	953,895.80	506	492.00	24,388,355.16
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	308.00	13,978,484.00	4	4.00	515,606.00	327	312.00	14,494,090.00
Agency Total	323	308.00	13,978,484.00	4	4.00	515,606.00	327	312.00	14,494,090.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	774.00	44,604,246.70	0	0.00	0.00	822	774.00	44,604,246.70
Agency Total	822	774.00	44,604,246.70	0	0.00	0.00	822	774.00	44,604,246.70
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	277.00	12,186,969.60	6	6.00	577,315.70	286	283.00	12,764,285.30
Agency Total	280	277.00	12,186,969.60	6	6.00	577,315.70	286	283.00	12,764,285.30
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,401,104.52	0	0.00	0.00	63	61.00	3,401,104.52
Agency Total	63	61.00	3,401,104.52	0	0.00	0.00	63	61.00	3,401,104.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	4,723	4,508.00	223,862,469.15	56	55.00	6,732,350.82	4,779	4,563.00	230,594,819.97
DEPARTMENT TOTALS	4,723	4,508.00	223,862,469.15	60	59.00	6,908,351.06	4,783	4,567.00	230,770,820.21

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	104.00	6,628,420.76	1	1.00	155,896.00	113	105.00	6,784,316.76
Agency Total	112	104.00	6,628,420.76	1	1.00	155,896.00	113	105.00	6,784,316.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,726	1,671.00	118,954,347.20	87	61.05	5,133,025.56	1,813	1,732.05	124,087,372.76
Agency Total	1,726	1,671.00	118,954,347.20	87	61.05	5,133,025.56	1,813	1,732.05	124,087,372.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	502.00	21,658,956.80	5	4.00	465,748.40	536	506.00	22,124,705.20
Agency Total	531	502.00	21,658,956.80	5	4.00	465,748.40	536	506.00	22,124,705.20
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	9,442,096.66	11	10.00	977,995.98	164	156.00	10,420,092.64
Agency Total	153	146.00	9,442,096.66	11	10.00	977,995.98	164	156.00	10,420,092.64
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,546	2,446.00	158,117,024.62	108	80.05	7,119,429.72	2,654	2,526.05	165,236,454.34
DEPARTMENT TOTALS	2,546	2,446.00	158,117,024.62	108	80.05	7,119,429.72	2,654	2,526.05	165,236,454.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	679.00	32,984,313.44	80	64.00	4,818,589.88	770	743.00	37,802,903.32
Agency Total	690	679.00	32,984,313.44	80	64.00	4,818,589.88	770	743.00	37,802,903.32

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	679.00	32,984,313.44	80	64.00	4,818,589.88	770	743.00	37,802,903.32
DEPARTMENT TOTALS	690	679.00	32,984,313.44	80	64.00	4,818,589.88	770	743.00	37,802,903.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	7,135,065.60	15	13.00	1,944,346.56	150	147.80	9,079,412.16
Agency Total	135	134.80	7,135,065.60	15	13.00	1,944,346.56	150	147.80	9,079,412.16
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	162.00	9,147,070.40	21	11.93	2,230,826.42	194	173.93	11,377,896.82
Agency Total	173	162.00	9,147,070.40	21	11.93	2,230,826.42	194	173.93	11,377,896.82
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	213.00	12,370,482.80	16	11.00	2,177,614.40	229	224.00	14,548,097.20
Agency Total	213	213.00	12,370,482.80	16	11.00	2,177,614.40	229	224.00	14,548,097.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	884.00	46,295,739.62	60	56.00	3,333,321.42	957	940.00	49,629,061.04
Agency Total	897	884.00	46,295,739.62	60	56.00	3,333,321.42	957	940.00	49,629,061.04
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	389.20	29,792,415.64	20	12.00	1,933,442.68	443	401.20	31,725,858.32
Agency Total	423	389.20	29,792,415.64	20	12.00	1,933,442.68	443	401.20	31,725,858.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	131.60	7,743,390.72	9	7.40	1,445,458.56	145	139.00	9,188,849.28
Agency Total	136	131.60	7,743,390.72	9	7.40	1,445,458.56	145	139.00	9,188,849.28
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,500,441.96	4	4.00	528,247.72	101	101.00	6,028,689.68
Agency Total	97	97.00	5,500,441.96	4	4.00	528,247.72	101	101.00	6,028,689.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	392.00	20,787,676.00	18	3.00	1,257,198.28	414	395.00	22,044,874.28
Agency Total	396	392.00	20,787,676.00	18	3.00	1,257,198.28	414	395.00	22,044,874.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
Agency Total	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,555,836.00	6	5.75	1,018,508.40	115	113.75	6,574,344.40
Agency Total	109	108.00	5,555,836.00	6	5.75	1,018,508.40	115	113.75	6,574,344.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,246	1,195.00	76,425,986.52	114	14.50	5,846,202.96	1,360	1,209.50	82,272,189.48
Agency Total	1,246	1,195.00	76,425,986.52	114	14.50	5,846,202.96	1,360	1,209.50	82,272,189.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,710	1,555.00	75,139,208.56	29	17.50	3,398,158.66	1,739	1,572.50	78,537,367.22
Agency Total	1,710	1,555.00	75,139,208.56	29	17.50	3,398,158.66	1,739	1,572.50	78,537,367.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,630	1,557.00	66,239,134.65	10	9.50	975,712.40	1,640	1,566.50	67,214,847.05
Agency Total	1,630	1,557.00	66,239,134.65	10	9.50	975,712.40	1,640	1,566.50	67,214,847.05
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	73.00	3,890,387.80	4	2.00	306,891.00	81	75.00	4,197,278.80
Agency Total	77	73.00	3,890,387.80	4	2.00	306,891.00	81	75.00	4,197,278.80
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	4,554,212.00	2	2.00	250,016.00	86	83.00	4,804,228.00
Agency Total	84	81.00	4,554,212.00	2	2.00	250,016.00	86	83.00	4,804,228.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,691,752.00	12	4.00	840,778.90	95	87.00	5,532,530.90
Agency Total	83	83.00	4,691,752.00	12	4.00	840,778.90	95	87.00	5,532,530.90
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81
Agency Total	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,536	7,182.60	383,078,745.01	348	181.38	28,941,812.53	7,884	7,363.98	412,020,557.54
DEPARTMENT TOTALS	7,536	7,182.60	383,078,745.01	348	181.38	28,941,812.53	7,884	7,363.98	412,020,557.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,587	3,490.00	167,372,267.03	81	64.00	5,797,079.60	3,668	3,554.00	173,169,346.63
Agency Total	3,587	3,490.00	167,372,267.03	81	64.00	5,797,079.60	3,668	3,554.00	173,169,346.63

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,587	3,490.00	167,372,267.03	81	64.00	5,797,079.60	3,668	3,554.00	173,169,346.63
DEPARTMENT TOTALS	3,587	3,490.00	167,372,267.03	81	64.00	5,797,079.60	3,668	3,554.00	173,169,346.63

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,768,728.00	7	7.00	732,568.98	33	32.00	2,501,296.98
Agency Total	26	25.00	1,768,728.00	7	7.00	732,568.98	33	32.00	2,501,296.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	159.00	10,260,068.00	1	1.00	124,276.10	166	160.00	10,384,344.10
Agency Total	165	159.00	10,260,068.00	1	1.00	124,276.10	166	160.00	10,384,344.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
Agency Total	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	271.00	18,008,213.60	10	10.00	1,086,845.24	288	281.00	19,095,058.84
DEPARTMENT TOTALS	278	271.00	18,008,213.60	10	10.00	1,086,845.24	288	281.00	19,095,058.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	639.00	37,192,292.80	30	14.00	2,289,043.64	718	653.00	39,481,336.44
Agency Total	688	639.00	37,192,292.80	30	14.00	2,289,043.64	718	653.00	39,481,336.44

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	639.00	37,192,292.80	30	14.00	2,289,043.64	718	653.00	39,481,336.44
DEPARTMENT TOTALS	688	639.00	37,192,292.80	30	14.00	2,289,043.64	718	653.00	39,481,336.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	679.00	44,129,050.68	14	9.00	1,162,263.18	715	688.00	45,291,313.86
Agency Total	701	679.00	44,129,050.68	14	9.00	1,162,263.18	715	688.00	45,291,313.86
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	679.00	44,129,050.68	14	9.00	1,162,263.18	715	688.00	45,291,313.86
DEPARTMENT TOTALS	701	679.00	44,129,050.68	14	9.00	1,162,263.18	715	688.00	45,291,313.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	804.00	41,486,752.32	12	12.00	1,444,347.58	877	816.00	42,931,099.90
Agency Total	865	804.00	41,486,752.32	12	12.00	1,444,347.58	877	816.00	42,931,099.90

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	804.00	41,486,752.32	12	12.00	1,444,347.58	877	816.00	42,931,099.90
DEPARTMENT TOTALS	865	804.00	41,486,752.32	12	12.00	1,444,347.58	877	816.00	42,931,099.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,476,367.40	1	1.00	123,930.04	43	43.00	2,600,297.44
Agency Total	42	42.00	2,476,367.40	1	1.00	123,930.04	43	43.00	2,600,297.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	17,342,816.40	6	5.00	556,253.36	262	259.00	17,899,069.76
Agency Total	256	254.00	17,342,816.40	6	5.00	556,253.36	262	259.00	17,899,069.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	220.00	12,712,793.60	3	3.00	304,574.40	227	223.00	13,017,368.00
Agency Total	224	220.00	12,712,793.60	3	3.00	304,574.40	227	223.00	13,017,368.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	219.00	12,604,342.40	1	1.00	121,680.00	221	220.00	12,726,022.40
Agency Total	220	219.00	12,604,342.40	1	1.00	121,680.00	221	220.00	12,726,022.40
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	735.00	45,136,319.80	11	10.00	1,106,437.80	753	745.00	46,242,757.60
DEPARTMENT TOTALS	742	735.00	45,136,319.80	11	10.00	1,106,437.80	753	745.00	46,242,757.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,032,617.80	37	0.00	433,340.96	136	99.00	7,465,958.76
Agency Total	99	99.00	7,032,617.80	37	0.00	433,340.96	136	99.00	7,465,958.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,292,834.40	0	0.00	0.00	19	18.00	1,292,834.40
Agency Total	19	18.00	1,292,834.40	0	0.00	0.00	19	18.00	1,292,834.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,343,577.60	0	0.00	0.00	39	39.00	2,343,577.60
Agency Total	39	39.00	2,343,577.60	0	0.00	0.00	39	39.00	2,343,577.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	678,891.72	11	10.00	678,891.72
Agency Total	0	0.00	0.00	11	10.00	678,891.72	11	10.00	678,891.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	10,669,029.80	51	13.00	1,347,793.98	208	169.00	12,016,823.78
DEPARTMENT TOTALS	157	156.00	10,669,029.80	51	13.00	1,347,793.98	208	169.00	12,016,823.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	641	639.92	25,472,838.56	4,416	3,533.23	237,813,615.49	5,057	4,173.15	263,286,454.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	641	639.92	25,472,838.56	4,416	3,533.23	237,813,615.49	5,057	4,173.15	263,286,454.05
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,516,673.60	221	155.58	7,380,281.78	269	203.58	8,896,955.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,516,673.60	221	155.58	7,380,281.78	269	203.58	8,896,955.38
0603 - University of New Orleans									
Education Employees	57	57.00	2,246,030.00	845	545.03	41,541,762.00	902	602.03	43,787,792.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	2,246,030.00	845	545.03	41,541,762.00	902	602.03	43,787,792.00
0604 - LSU-Health Sciences Center NO									
Education Employees	288	288.00	10,149,153.94	643	619.27	60,244,884.63	931	907.27	70,394,038.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	288	288.00	10,149,153.94	643	619.27	60,244,884.63	931	907.27	70,394,038.57
0605 - LSU-Eunice									
Education Employees	37	37.00	1,163,364.80	182	130.00	5,650,945.37	219	167.00	6,814,310.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,163,364.80	182	130.00	5,650,945.37	219	167.00	6,814,310.17
0606 - LSU-Shreveport									
Education Employees	62	61.60	1,781,008.32	359	272.96	15,182,117.42	421	334.56	16,963,125.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	61.60	1,781,008.32	359	272.96	15,182,117.42	421	334.56	16,963,125.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	140	137.85	5,243,552.08	379	342.98	26,252,063.54	519	480.83	31,495,615.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	140	137.85	5,243,552.08	379	342.98	26,252,063.54	519	480.83	31,495,615.62
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,545,429.80	138	132.34	8,973,275.10	179	172.64	10,518,704.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,545,429.80	138	132.34	8,973,275.10	179	172.64	10,518,704.90
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	81	81.00	3,164,644.80	379	375.08	31,766,941.20	460	456.08	34,931,586.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	81.00	3,164,644.80	379	375.08	31,766,941.20	460	456.08	34,931,586.00
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,922,668.80	604	317.51	19,245,474.12	662	375.51	21,168,142.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,922,668.80	604	317.51	19,245,474.12	662	375.51	21,168,142.92
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
0616 - SU A & M College									
Education Employees	250	249.00	8,483,591.22	1,112	1,104.00	46,632,909.21	1,362	1,353.00	55,116,500.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	249.00	8,483,591.22	1,112	1,104.00	46,632,909.21	1,362	1,353.00	55,116,500.43

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	66	66.00	2,046,773.29	284	272.09	10,544,142.24	350	338.09	12,590,915.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,046,773.29	284	272.09	10,544,142.24	350	338.09	12,590,915.53
0618 - SU Shreveport									
Education Employees	35	34.00	1,093,750.29	244	194.82	7,291,906.55	279	228.82	8,385,656.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,093,750.29	244	194.82	7,291,906.55	279	228.82	8,385,656.84
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
0621 - Nicholls State University									
Education Employees	171	171.00	5,075,428.80	599	498.03	28,403,047.39	770	669.03	33,478,476.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	171.00	5,075,428.80	599	498.03	28,403,047.39	770	669.03	33,478,476.19
0623 - Grambling State University									
Education Employees	64	64.00	2,113,544.60	387	369.50	20,894,325.54	451	433.50	23,007,870.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,113,544.60	387	369.50	20,894,325.54	451	433.50	23,007,870.14
0625 - La Tech University									
Education Employees	214	213.00	6,461,483.42	784	746.81	47,889,132.45	998	959.81	54,350,615.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	214	213.00	6,461,483.42	784	746.81	47,889,132.45	998	959.81	54,350,615.87

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	123	118.50	3,735,412.76	451	444.55	26,890,344.80	574	563.05	30,625,757.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	123	118.50	3,735,412.76	451	444.55	26,890,344.80	574	563.05	30,625,757.56
0629 - University of La-Monroe									
Education Employees	186	186.00	6,306,743.88	688	684.01	43,295,387.67	874	870.01	49,602,131.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	186	186.00	6,306,743.88	688	684.01	43,295,387.67	874	870.01	49,602,131.55
0631 - Northwestern State University									
Education Employees	128	128.00	4,500,448.00	571	549.15	32,066,472.20	699	677.15	36,566,920.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	128.00	4,500,448.00	571	549.15	32,066,472.20	699	677.15	36,566,920.20
0634 - Southeastern La University									
Education Employees	291	288.33	9,302,160.19	919	774.51	50,557,505.76	1,210	1,062.84	59,859,665.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	288.33	9,302,160.19	919	774.51	50,557,505.76	1,210	1,062.84	59,859,665.95
0640 - University of La-Lafayette									
Education Employees	484	475.20	16,012,217.10	1,696	1,573.20	106,191,899.91	2,180	2,048.40	122,204,117.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	484	475.20	16,012,217.10	1,696	1,573.20	106,191,899.91	2,180	2,048.40	122,204,117.01
0641 - Delgado Community College									
Education Employees	174	131.00	5,421,066.56	1,475	662.76	35,506,556.38	1,649	793.76	40,927,622.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	131.00	5,421,066.56	1,475	662.76	35,506,556.38	1,649	793.76	40,927,622.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	11.34	294,351.20	208	105.03	5,168,152.16	223	116.37	5,462,503.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	11.34	294,351.20	208	105.03	5,168,152.16	223	116.37	5,462,503.36
0644 - Bossier Community College									
Education Employees	70	45.00	2,292,357.60	690	270.10	14,714,783.47	760	315.10	17,007,141.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	45.00	2,292,357.60	690	270.10	14,714,783.47	760	315.10	17,007,141.07
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,858,688.00	211	197.50	13,623,198.16	241	227.50	15,481,886.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,858,688.00	211	197.50	13,623,198.16	241	227.50	15,481,886.16
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	249,412.80	287	127.53	6,833,474.51	295	135.53	7,082,887.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	249,412.80	287	127.53	6,833,474.51	295	135.53	7,082,887.31
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	576,703.22	356	203.48	10,633,814.89	374	221.48	11,210,518.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	576,703.22	356	203.48	10,633,814.89	374	221.48	11,210,518.11
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	173	104.28	4,630,845.78	176	107.28	4,717,935.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	173	104.28	4,630,845.78	176	107.28	4,717,935.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	866,080.40	323	198.51	10,534,880.37	349	224.51	11,400,960.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	866,080.40	323	198.51	10,534,880.37	349	224.51	11,400,960.77
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	137,692.80	289	229.85	12,419,719.34	292	232.85	12,557,412.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	137,692.80	289	229.85	12,419,719.34	292	232.85	12,557,412.14
N645 - South La Community College-NP									
Education Employees	64	64.00	2,164,593.50	585	369.58	18,186,949.68	649	433.58	20,351,543.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,164,593.50	585	369.58	18,186,949.68	649	433.58	20,351,543.18
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	233	134.60	6,523,139.42	242	143.60	6,840,921.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	233	134.60	6,523,139.42	242	143.60	6,840,921.82
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	400	240.07	10,958,808.99	412	252.07	11,447,400.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	400	240.07	10,958,808.99	412	252.07	11,447,400.99
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	170.15	14,824,765.16	173	170.15	14,824,765.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	170.15	14,824,765.16	173	170.15	14,824,765.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,902	3,805.04	134,183,091.71	21,346	16,688.34	1,043,776,198.14	25,248	20,493.38	1,177,959,289.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,902	3,805.04	134,183,091.71	21,346	16,688.34	1,043,776,198.14	25,248	20,493.38	1,177,959,289.85

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	277.20	11,574,965.95	123	93.00	7,786,390.00	401	370.20	19,361,355.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	277.20	11,574,965.95	123	93.00	7,786,390.00	401	370.20	19,361,355.95
HEALTH CARE SERVICES TOTALS									
Education Employees	280	279.20	11,620,378.16	176	141.70	13,131,396.63	456	420.90	24,751,774.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	279.20	11,620,378.16	176	141.70	13,131,396.63	456	420.90	24,751,774.79

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
Agency Total	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	446.00	28,901,717.96	41	41.00	4,500,689.70	521	487.00	33,402,407.66
Agency Total	480	446.00	28,901,717.96	41	41.00	4,500,689.70	521	487.00	33,402,407.66
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
Agency Total	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	67	64.00	3,714,211.28	70	67.00	3,833,083.28
Agency Total	3	3.00	118,872.00	67	64.00	3,714,211.28	70	67.00	3,833,083.28
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	450.00	29,071,466.76	128	125.00	9,944,953.72	612	575.00	39,016,420.48
DEPARTMENT TOTALS	484	450.00	29,071,466.76	128	125.00	9,944,953.72	612	575.00	39,016,420.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	93.00	3,382,963.28	159	146.00	8,548,486.02	261	239.00	11,931,449.30
Agency Total	102	93.00	3,382,963.28	159	146.00	8,548,486.02	261	239.00	11,931,449.30
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	90	78.50	4,372,951.44	100	88.50	4,749,212.26
Agency Total	10	10.00	376,260.82	90	78.50	4,372,951.44	100	88.50	4,749,212.26
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	93	37.00	3,627,364.00	95	39.00	3,753,514.18
Agency Total	2	2.00	126,150.18	93	37.00	3,627,364.00	95	39.00	3,753,514.18
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,768,340.12	10	10.00	887,096.08	57	56.00	3,655,436.20
Agency Total	47	46.00	2,768,340.12	10	10.00	887,096.08	57	56.00	3,655,436.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	90	74.80	4,534,976.16	95	79.80	4,787,091.66
Agency Total	5	5.00	252,115.50	90	74.80	4,534,976.16	95	79.80	4,787,091.66
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	156.00	6,905,829.90	442	346.30	21,970,873.70	608	502.30	28,876,703.60
DEPARTMENT TOTALS	166	156.00	6,905,829.90	442	346.30	21,970,873.70	608	502.30	28,876,703.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,404,746.80	13	13.00	936,365.04	75	74.00	4,341,111.84
Agency Total	62	61.00	3,404,746.80	18	18.00	1,151,582.64	80	79.00	4,556,329.44

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,404,746.80	13	13.00	936,365.04	75	74.00	4,341,111.84
DEPARTMENT TOTALS	62	61.00	3,404,746.80	18	18.00	1,151,582.64	80	79.00	4,556,329.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	505.00	26,748,521.28	44	41.00	4,284,698.86	581	546.00	31,033,220.14
Agency Total	537	505.00	26,748,521.28	44	41.00	4,284,698.86	581	546.00	31,033,220.14

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	505.00	26,748,521.28	44	41.00	4,284,698.86	581	546.00	31,033,220.14
DEPARTMENT TOTALS	537	505.00	26,748,521.28	44	41.00	4,284,698.86	581	546.00	31,033,220.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.20	32,598,354.10	489	480.20	32,598,354.10
Agency Total	0	0.00	0.00	489	480.20	32,598,354.10	489	480.20	32,598,354.10
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	480.20	32,598,354.10	489	480.20	32,598,354.10
DEPARTMENT TOTALS	0	0.00	0.00	489	480.20	32,598,354.10	489	480.20	32,598,354.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	193.00	11,762,790.26	25	24.00	3,319,590.56	220	217.00	15,082,380.82
Agency Total	195	193.00	11,762,790.26	25	24.00	3,319,590.56	220	217.00	15,082,380.82
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	193.00	11,762,790.26	25	24.00	3,319,590.56	220	217.00	15,082,380.82
DEPARTMENT TOTALS	195	193.00	11,762,790.26	25	24.00	3,319,590.56	220	217.00	15,082,380.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
Agency Total	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
DEPARTMENT TOTALS	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	281.00	18,955,060.80	22	18.00	1,716,420.94	487	299.00	20,671,481.74
Agency Total	465	281.00	18,955,060.80	22	18.00	1,716,420.94	487	299.00	20,671,481.74

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	281.00	18,955,060.80	22	18.00	1,716,420.94	487	299.00	20,671,481.74
DEPARTMENT TOTALS	465	281.00	18,955,060.80	22	18.00	1,716,420.94	487	299.00	20,671,481.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	23	11.00	1,490,544.64	66	49.00	4,389,307.78
Agency Total	43	38.00	2,898,763.14	23	11.00	1,490,544.64	66	49.00	4,389,307.78

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	23	11.00	1,490,544.64	66	49.00	4,389,307.78
DEPARTMENT TOTALS	43	38.00	2,898,763.14	23	11.00	1,490,544.64	66	49.00	4,389,307.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,985	1,914.00	133,273,716.42	571	507.52	35,971,572.72	2,556	2,421.52	169,245,289.14
VETERANS AFFAIRS	804	734.00	29,958,469.84	28	5.00	567,009.60	832	739.00	30,525,479.44
ECONOMIC DEVELOPMENT	61	60.00	4,087,243.16	43	43.00	4,614,640.94	104	103.00	8,701,884.10
CRT	650	511.75	24,613,206.28	19	19.00	1,565,989.62	669	530.75	26,179,195.90
DOTD	4,098	4,098.00	214,994,187.72	17	17.00	2,006,097.60	4,115	4,115.00	217,000,285.32
DPSC - CORRECTIONS	4,723	4,508.00	223,862,469.15	60	59.00	6,908,351.06	4,783	4,567.00	230,770,820.21
DPSC - PUBLIC SAFETY	2,546	2,446.00	158,117,024.62	108	80.05	7,119,429.72	2,654	2,526.05	165,236,454.34
DYS-OFF OF JUV JUST	690	679.00	32,984,313.44	80	64.00	4,818,589.88	770	743.00	37,802,903.32
LDH	7,536	7,182.60	383,078,745.01	348	181.38	28,941,812.53	7,884	7,363.98	412,020,557.54
DCFS	3,587	3,490.00	167,372,267.03	81	64.00	5,797,079.60	3,668	3,554.00	173,169,346.63
DNR	278	271.00	18,008,213.60	10	10.00	1,086,845.24	288	281.00	19,095,058.84
REVENUE	688	639.00	37,192,292.80	30	14.00	2,289,043.64	718	653.00	39,481,336.44
DEQ	701	679.00	44,129,050.68	14	9.00	1,162,263.18	715	688.00	45,291,313.86
LWC	865	804.00	41,486,752.32	12	12.00	1,444,347.58	877	816.00	42,931,099.90
WILDLIFE & FISHERIES	742	735.00	45,136,319.80	11	10.00	1,106,437.80	753	745.00	46,242,757.60
CIVIL SERVICE AGENCIES	157	156.00	10,669,029.80	51	13.00	1,347,793.98	208	169.00	12,016,823.78
HIGHER EDUCATION	3,902	3,805.04	134,183,091.71	21,346	16,688.34	1,043,776,198.14	25,248	20,493.38	1,177,959,289.85
HEALTH CARE SERVICES	280	279.20	11,620,378.16	176	141.70	13,131,396.63	456	420.90	24,751,774.79
EDUCATION	484	450.00	29,071,466.76	128	125.00	9,944,953.72	612	575.00	39,016,420.48
EDUCATION - OTHER	166	156.00	6,905,829.90	442	346.30	21,970,873.70	608	502.30	28,876,703.60
PUBLIC SERVICE COMM	62	61.00	3,404,746.80	18	18.00	1,151,582.64	80	79.00	4,556,329.44
AGRICULTURE	537	505.00	26,748,521.28	44	41.00	4,284,698.86	581	546.00	31,033,220.14
JUSTICE	0	0.00	0.00	489	480.20	32,598,354.10	489	480.20	32,598,354.10
INSURANCE	195	193.00	11,762,790.26	25	24.00	3,319,590.56	220	217.00	15,082,380.82
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
SECRETARY OF STATE	465	281.00	18,955,060.80	22	18.00	1,716,420.94	487	299.00	20,671,481.74
TREASURY	43	38.00	2,898,763.14	23	11.00	1,490,544.64	66	49.00	4,389,307.78
TOTALS	36,249	34,679.59	1,814,737,113.68	24,210	19,015.49	1,241,265,167.36	60,459	53,695.08	3,056,002,281.04

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/25/2020

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,182	4,084.24	145,803,469.87	21,522	16,830.04	1,056,907,594.77	25,704	20,914.28	1,202,711,064.64
Board Members	0	0.00	0.00	9	9.00	391,217.84	9	9.00	391,217.84
All Other Employees	32,067	30,595.35	1,668,933,643.81	2,679	2,176.45	183,966,354.75	34,746	32,771.80	1,852,899,998.56
TOTALS	36,249	34,679.59	1,814,737,113.68	24,210	19,015.49	1,241,265,167.36	60,459	53,695.08	3,056,002,281.04
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,249	34,679.59	1,814,737,113.68	24,201	19,006.49	1,240,873,949.52	60,450	53,686.08	3,055,611,063.20
Employees with In-State Resident	33,626		1,712,641,646.55	15,120		788,193,551.99	48,746		2,500,835,198.54
Employees with Out-of State Resident	1,038		42,874,394.00	626		21,207,175.37	1,664		64,081,569.37
Employees with Unknown Resident	1,585		59,221,073.13	8,464		431,864,440.00	10,049		491,085,513.13