



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/11/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	71.02	5,424,130.62	97	71.02	5,424,130.62
Agency Total	0	0.00	0.00	97	71.02	5,424,130.62	97	71.02	5,424,130.62
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
Agency Total	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
Agency Total	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
Agency Total	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	382.00	26,082,193.02	123	113.00	9,406,408.70	531	495.00	35,488,601.72
Agency Total	408	382.00	26,082,193.02	123	113.00	9,406,408.70	531	495.00	35,488,601.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,943,819.20	16	6.00	1,184,788.80	178	167.00	14,128,608.00
Agency Total	162	161.00	12,943,819.20	16	6.00	1,184,788.80	178	167.00	14,128,608.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	235	235.00	14,173,448.38	235	235.00	14,173,448.38
Agency Total	0	0.00	0.00	235	235.00	14,173,448.38	235	235.00	14,173,448.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,585,130.08	2	2.00	183,123.20	44	44.00	2,768,253.28
Agency Total	42	42.00	2,585,130.08	2	2.00	183,123.20	44	44.00	2,768,253.28
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,756,948.52	1	1.00	121,305.60	70	69.00	3,878,254.12
Agency Total	69	68.00	3,756,948.52	1	1.00	121,305.60	70	69.00	3,878,254.12
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	893,942.40	83	65.00	3,528,134.48	98	80.00	4,422,076.88
Agency Total	15	15.00	893,942.40	83	65.00	3,528,134.48	98	80.00	4,422,076.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,881,079.36	1	1.00	150,800.00	90	89.00	6,031,879.36
Agency Total	89	88.00	5,881,079.36	1	1.00	150,800.00	90	89.00	6,031,879.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,311,004.80	2	2.00	286,000.00	45	40.00	2,597,004.80
Agency Total	43	38.00	2,311,004.80	2	2.00	286,000.00	45	40.00	2,597,004.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,701,243.22	0	0.00	0.00	37	37.00	2,701,243.22
Agency Total	37	37.00	2,701,243.22	0	0.00	0.00	37	37.00	2,701,243.22
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,501,292.00	0	0.00	0.00	40	40.00	1,501,292.00
Agency Total	40	40.00	1,501,292.00	0	0.00	0.00	40	40.00	1,501,292.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	802.00	58,323,354.70	2	1.50	211,297.84	835	803.50	58,534,652.54
Agency Total	833	802.00	58,323,354.70	2	1.50	211,297.84	835	803.50	58,534,652.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	4,053,088.00	1	1.00	135,200.00	52	51.00	4,188,288.00
Agency Total	51	50.00	4,053,088.00	1	1.00	135,200.00	52	51.00	4,188,288.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,910,694.40	0	0.00	0.00	89	89.00	5,910,694.40
Agency Total	89	89.00	5,910,694.40	0	0.00	0.00	89	89.00	5,910,694.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
Agency Total	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,980	1,911.00	133,136,069.04	574	509.52	36,125,231.44	2,554	2,420.52	169,261,300.48
DEPARTMENT TOTALS	1,980	1,911.00	133,136,069.04	574	509.52	36,125,231.44	2,554	2,420.52	169,261,300.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	109.00	4,738,001.84	28	5.00	567,009.60	143	114.00	5,305,011.44
Agency Total	115	109.00	4,738,001.84	28	5.00	567,009.60	143	114.00	5,305,011.44
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	106.00	4,475,213.60	0	0.00	0.00	124	106.00	4,475,213.60
Agency Total	124	106.00	4,475,213.60	0	0.00	0.00	124	106.00	4,475,213.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	125.00	4,755,545.60	0	0.00	0.00	137	125.00	4,755,545.60
Agency Total	137	125.00	4,755,545.60	0	0.00	0.00	137	125.00	4,755,545.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	144.00	5,721,955.20	0	0.00	0.00	155	144.00	5,721,955.20
Agency Total	155	144.00	5,721,955.20	0	0.00	0.00	155	144.00	5,721,955.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	129.00	4,955,714.40	0	0.00	0.00	139	129.00	4,955,714.40
Agency Total	139	129.00	4,955,714.40	0	0.00	0.00	139	129.00	4,955,714.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	120.00	5,205,543.20	0	0.00	0.00	131	120.00	5,205,543.20
Agency Total	131	120.00	5,205,543.20	0	0.00	0.00	131	120.00	5,205,543.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	733.00	29,851,973.84	28	5.00	567,009.60	829	738.00	30,418,983.44
DEPARTMENT TOTALS	801	733.00	29,851,973.84	28	5.00	567,009.60	829	738.00	30,418,983.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,686,609.60	11	11.00	1,445,763.54	34	33.00	3,132,373.14
Agency Total	23	22.00	1,686,609.60	11	11.00	1,445,763.54	34	33.00	3,132,373.14
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,394,393.56	33	33.00	3,220,877.40	71	71.00	5,615,270.96
Agency Total	38	38.00	2,394,393.56	33	33.00	3,220,877.40	71	71.00	5,615,270.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	4,081,003.16	44	44.00	4,666,640.94	105	104.00	8,747,644.10
DEPARTMENT TOTALS	61	60.00	4,081,003.16	44	44.00	4,666,640.94	105	104.00	8,747,644.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	36.75	2,520,311.82	3	3.00	263,358.42	44	39.75	2,783,670.24
Agency Total	41	36.75	2,520,311.82	3	3.00	263,358.42	44	39.75	2,783,670.24
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
Agency Total	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	59.00	3,105,320.40	2	2.00	239,907.20	74	61.00	3,345,227.60
Agency Total	72	59.00	3,105,320.40	2	2.00	239,907.20	74	61.00	3,345,227.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	277.00	11,832,644.20	6	6.00	335,316.80	352	283.00	12,167,961.00
Agency Total	346	277.00	11,832,644.20	6	6.00	335,316.80	352	283.00	12,167,961.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,754,539.28	4	4.00	342,804.80	34	33.00	2,097,344.08
Agency Total	30	29.00	1,754,539.28	4	4.00	342,804.80	34	33.00	2,097,344.08
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	71.00	3,327,647.18	3	3.00	298,875.20	124	74.00	3,626,522.38
Agency Total	121	71.00	3,327,647.18	3	3.00	298,875.20	124	74.00	3,626,522.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	514.75	24,688,354.08	19	19.00	1,601,838.42	671	533.75	26,290,192.50
DEPARTMENT TOTALS	652	514.75	24,688,354.08	19	19.00	1,601,838.42	671	533.75	26,290,192.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,919,211.20	8	8.00	1,038,356.80	192	192.00	12,957,568.00
Agency Total	184	184.00	11,919,211.20	8	8.00	1,038,356.80	192	192.00	12,957,568.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,911	3,911.00	202,869,139.72	10	10.00	1,034,342.40	3,921	3,921.00	203,903,482.12
Agency Total	3,911	3,911.00	202,869,139.72	10	10.00	1,034,342.40	3,921	3,921.00	203,903,482.12
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,095	4,095.00	214,788,350.92	18	18.00	2,072,699.20	4,113	4,113.00	216,861,050.12
DEPARTMENT TOTALS	4,095	4,095.00	214,788,350.92	18	18.00	2,072,699.20	4,113	4,113.00	216,861,050.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	277	245.00	15,177,472.59	14	14.00	1,283,257.04	291	259.00	16,460,729.63
Agency Total	277	245.00	15,177,472.59	19	19.00	1,503,257.34	296	264.00	16,680,729.93
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,243	1,195.00	56,929,381.08	11	10.00	1,935,716.90	1,254	1,205.00	58,865,097.98
Agency Total	1,243	1,195.00	56,929,381.08	11	10.00	1,935,716.90	1,254	1,205.00	58,865,097.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	306.00	14,594,227.18	3	3.00	282,970.22	325	309.00	14,877,197.40
Agency Total	322	306.00	14,594,227.18	3	3.00	282,970.22	325	309.00	14,877,197.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	258.00	11,865,642.60	6	6.00	661,841.70	274	264.00	12,527,484.30
Agency Total	268	258.00	11,865,642.60	6	6.00	661,841.70	274	264.00	12,527,484.30
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	158.00	6,516,440.32	0	0.00	0.00	165	158.00	6,516,440.32
Agency Total	165	158.00	6,516,440.32	0	0.00	0.00	165	158.00	6,516,440.32
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	434.00	20,939,911.20	5	5.00	521,747.46	460	439.00	21,461,658.66
Agency Total	455	434.00	20,939,911.20	5	5.00	521,747.46	460	439.00	21,461,658.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	496.00	23,798,064.16	7	7.00	953,895.80	517	503.00	24,751,959.96
Agency Total	510	496.00	23,798,064.16	7	7.00	953,895.80	517	503.00	24,751,959.96
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	302.00	13,775,392.80	4	4.00	515,606.00	320	306.00	14,290,998.80
Agency Total	316	302.00	13,775,392.80	4	4.00	515,606.00	320	306.00	14,290,998.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	768.00	44,403,516.30	0	0.00	0.00	818	768.00	44,403,516.30
Agency Total	818	768.00	44,403,516.30	0	0.00	0.00	818	768.00	44,403,516.30
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	275.00	12,186,129.28	6	6.00	577,315.70	286	281.00	12,763,444.98
Agency Total	280	275.00	12,186,129.28	6	6.00	577,315.70	286	281.00	12,763,444.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,361,438.92	0	0.00	0.00	62	60.00	3,361,438.92
Agency Total	62	60.00	3,361,438.92	0	0.00	0.00	62	60.00	3,361,438.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,716	4,497.00	223,547,616.43	56	55.00	6,732,350.82	4,772	4,552.00	230,279,967.25
DEPARTMENT TOTALS	4,716	4,497.00	223,547,616.43	61	60.00	6,952,351.12	4,777	4,557.00	230,499,967.55

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	104.00	6,627,250.76	1	1.00	155,896.00	113	105.00	6,783,146.76
Agency Total	112	104.00	6,627,250.76	1	1.00	155,896.00	113	105.00	6,783,146.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,731	1,676.00	119,157,493.78	86	60.30	5,084,665.56	1,817	1,736.30	124,242,159.34
Agency Total	1,731	1,676.00	119,157,493.78	86	60.30	5,084,665.56	1,817	1,736.30	124,242,159.34
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	504.00	21,699,423.20	5	4.00	465,748.40	538	508.00	22,165,171.60
Agency Total	533	504.00	21,699,423.20	5	4.00	465,748.40	538	508.00	22,165,171.60
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,554,125.46	11	10.00	977,995.98	166	158.00	10,532,121.44
Agency Total	155	148.00	9,554,125.46	11	10.00	977,995.98	166	158.00	10,532,121.44
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,555	2,455.00	158,471,496.40	107	79.30	7,071,069.72	2,662	2,534.30	165,542,566.12
DEPARTMENT TOTALS	2,555	2,455.00	158,471,496.40	107	79.30	7,071,069.72	2,662	2,534.30	165,542,566.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	694.00	33,526,797.20	77	65.00	4,708,349.88	782	759.00	38,235,147.08
Agency Total	705	694.00	33,526,797.20	77	65.00	4,708,349.88	782	759.00	38,235,147.08

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	694.00	33,526,797.20	77	65.00	4,708,349.88	782	759.00	38,235,147.08
DEPARTMENT TOTALS	705	694.00	33,526,797.20	77	65.00	4,708,349.88	782	759.00	38,235,147.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.80	7,051,179.20	15	13.00	1,944,346.56	148	145.80	8,995,525.76
Agency Total	133	132.80	7,051,179.20	15	13.00	1,944,346.56	148	145.80	8,995,525.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	162.00	9,150,211.20	21	11.93	2,224,586.42	194	173.93	11,374,797.62
Agency Total	173	162.00	9,150,211.20	21	11.93	2,224,586.42	194	173.93	11,374,797.62
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	211.00	12,303,756.40	17	11.00	2,191,134.40	228	222.00	14,494,890.80
Agency Total	211	211.00	12,303,756.40	17	11.00	2,191,134.40	228	222.00	14,494,890.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	938	925.00	47,969,548.38	28	24.00	1,743,146.08	966	949.00	49,712,694.46
Agency Total	938	925.00	47,969,548.38	28	24.00	1,743,146.08	966	949.00	49,712,694.46
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	389.20	29,846,121.24	20	12.00	1,933,442.68	444	401.20	31,779,563.92
Agency Total	424	389.20	29,846,121.24	20	12.00	1,933,442.68	444	401.20	31,779,563.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	132.60	7,774,590.72	9	7.40	1,445,458.56	146	140.00	9,220,049.28
Agency Total	137	132.60	7,774,590.72	9	7.40	1,445,458.56	146	140.00	9,220,049.28
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,500,441.96	4	4.00	528,243.04	101	101.00	6,028,685.00
Agency Total	97	97.00	5,500,441.96	4	4.00	528,243.04	101	101.00	6,028,685.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	390.00	20,718,016.80	19	3.00	1,440,238.28	411	393.00	22,158,255.08
Agency Total	392	390.00	20,718,016.80	19	3.00	1,440,238.28	411	393.00	22,158,255.08
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
Agency Total	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,515,068.00	6	5.75	1,018,508.40	114	112.75	6,533,576.40
Agency Total	108	107.00	5,515,068.00	6	5.75	1,018,508.40	114	112.75	6,533,576.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,239	1,188.00	76,025,238.64	117	14.50	5,926,657.36	1,356	1,202.50	81,951,896.00
Agency Total	1,239	1,188.00	76,025,238.64	117	14.50	5,926,657.36	1,356	1,202.50	81,951,896.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,710	1,561.00	75,223,725.20	27	17.50	3,340,958.66	1,737	1,578.50	78,564,683.86
Agency Total	1,710	1,561.00	75,223,725.20	27	17.50	3,340,958.66	1,737	1,578.50	78,564,683.86
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,624	1,551.00	65,781,360.97	10	9.50	975,712.40	1,634	1,560.50	66,757,073.37
Agency Total	1,624	1,551.00	65,781,360.97	10	9.50	975,712.40	1,634	1,560.50	66,757,073.37
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	73.00	3,890,387.80	4	2.00	306,891.00	81	75.00	4,197,278.80
Agency Total	77	73.00	3,890,387.80	4	2.00	306,891.00	81	75.00	4,197,278.80
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	4,554,212.00	2	2.00	250,016.00	86	83.00	4,804,228.00
Agency Total	84	81.00	4,554,212.00	2	2.00	250,016.00	86	83.00	4,804,228.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,691,752.00	12	4.00	840,778.90	95	87.00	5,532,530.90
Agency Total	83	83.00	4,691,752.00	12	4.00	840,778.90	95	87.00	5,532,530.90
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,960,743.14	6	5.80	1,235,087.87	121	120.80	8,195,831.01
Agency Total	115	115.00	6,960,743.14	6	5.80	1,235,087.87	121	120.80	8,195,831.01

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,557	7,210.60	383,800,750.45	319	149.38	27,565,206.91	7,876	7,359.98	411,365,957.36
DEPARTMENT TOTALS	7,557	7,210.60	383,800,750.45	319	149.38	27,565,206.91	7,876	7,359.98	411,365,957.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,580	3,482.00	167,252,196.95	81	65.00	5,784,682.80	3,661	3,547.00	173,036,879.75
Agency Total	3,580	3,482.00	167,252,196.95	81	65.00	5,784,682.80	3,661	3,547.00	173,036,879.75

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,580	3,482.00	167,252,196.95	81	65.00	5,784,682.80	3,661	3,547.00	173,036,879.75
DEPARTMENT TOTALS	3,580	3,482.00	167,252,196.95	81	65.00	5,784,682.80	3,661	3,547.00	173,036,879.75

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,768,728.00	7	7.00	732,568.98	33	32.00	2,501,296.98
Agency Total	26	25.00	1,768,728.00	7	7.00	732,568.98	33	32.00	2,501,296.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	10,244,384.80	1	1.00	124,276.10	165	160.00	10,368,660.90
Agency Total	164	159.00	10,244,384.80	1	1.00	124,276.10	165	160.00	10,368,660.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
Agency Total	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	271.00	17,992,530.40	10	10.00	1,086,845.24	287	281.00	19,079,375.64
DEPARTMENT TOTALS	277	271.00	17,992,530.40	10	10.00	1,086,845.24	287	281.00	19,079,375.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	639.00	37,055,566.08	31	15.00	2,368,083.64	715	654.00	39,423,649.72
Agency Total	684	639.00	37,055,566.08	31	15.00	2,368,083.64	715	654.00	39,423,649.72

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	639.00	37,055,566.08	31	15.00	2,368,083.64	715	654.00	39,423,649.72
DEPARTMENT TOTALS	684	639.00	37,055,566.08	31	15.00	2,368,083.64	715	654.00	39,423,649.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	680.00	44,155,835.88	14	9.00	1,162,263.18	715	689.00	45,318,099.06
Agency Total	701	680.00	44,155,835.88	14	9.00	1,162,263.18	715	689.00	45,318,099.06
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	680.00	44,155,835.88	14	9.00	1,162,263.18	715	689.00	45,318,099.06
DEPARTMENT TOTALS	701	680.00	44,155,835.88	14	9.00	1,162,263.18	715	689.00	45,318,099.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	870	809.50	41,618,634.72	12	12.00	1,448,947.50	882	821.50	43,067,582.22
Agency Total	870	809.50	41,618,634.72	12	12.00	1,448,947.50	882	821.50	43,067,582.22

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	870	809.50	41,618,634.72	12	12.00	1,448,947.50	882	821.50	43,067,582.22
DEPARTMENT TOTALS	870	809.50	41,618,634.72	12	12.00	1,448,947.50	882	821.50	43,067,582.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,430,490.40	1	1.00	123,930.04	42	42.00	2,554,420.44
Agency Total	41	41.00	2,430,490.40	1	1.00	123,930.04	42	42.00	2,554,420.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	253.00	17,192,255.60	6	5.00	556,253.36	261	258.00	17,748,508.96
Agency Total	255	253.00	17,192,255.60	6	5.00	556,253.36	261	258.00	17,748,508.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	220.00	12,729,683.20	4	4.00	345,576.40	229	224.00	13,075,259.60
Agency Total	225	220.00	12,729,683.20	4	4.00	345,576.40	229	224.00	13,075,259.60
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	222.00	12,710,443.20	1	1.00	121,680.00	224	223.00	12,832,123.20
Agency Total	223	222.00	12,710,443.20	1	1.00	121,680.00	224	223.00	12,832,123.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	736.00	45,062,872.40	12	11.00	1,147,439.80	756	747.00	46,210,312.20
DEPARTMENT TOTALS	744	736.00	45,062,872.40	12	11.00	1,147,439.80	756	747.00	46,210,312.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,017,309.00	37	0.00	459,548.96	136	99.00	7,476,857.96
Agency Total	99	99.00	7,017,309.00	37	0.00	459,548.96	136	99.00	7,476,857.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,292,834.40	0	0.00	0.00	19	18.00	1,292,834.40
Agency Total	19	18.00	1,292,834.40	0	0.00	0.00	19	18.00	1,292,834.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,343,577.60	0	0.00	0.00	39	39.00	2,343,577.60
Agency Total	39	39.00	2,343,577.60	0	0.00	0.00	39	39.00	2,343,577.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	233,337.78	3	3.00	233,337.78
Agency Total	0	0.00	0.00	3	3.00	233,337.78	3	3.00	233,337.78
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	678,891.72	11	10.00	678,891.72
Agency Total	0	0.00	0.00	11	10.00	678,891.72	11	10.00	678,891.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	10,653,721.00	51	13.00	1,371,778.46	208	169.00	12,025,499.46
DEPARTMENT TOTALS	157	156.00	10,653,721.00	51	13.00	1,371,778.46	208	169.00	12,025,499.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	641	639.92	25,518,099.36	4,443	3,555.83	239,171,346.18	5,084	4,195.75	264,689,445.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	641	639.92	25,518,099.36	4,443	3,555.83	239,171,346.18	5,084	4,195.75	264,689,445.54
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,516,673.60	226	166.31	7,917,204.51	274	214.31	9,433,878.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,516,673.60	226	166.31	7,917,204.51	274	214.31	9,433,878.11
0603 - University of New Orleans									
Education Employees	56	56.00	2,213,702.00	825	544.33	41,246,378.00	881	600.33	43,460,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	2,213,702.00	825	544.33	41,246,378.00	881	600.33	43,460,080.00
0604 - LSU-Health Sciences Center NO									
Education Employees	289	289.00	10,169,954.08	641	618.37	60,092,704.76	930	907.37	70,262,658.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	289.00	10,169,954.08	641	618.37	60,092,704.76	930	907.37	70,262,658.84
0605 - LSU-Eunice									
Education Employees	37	37.00	1,163,364.80	173	123.38	5,446,141.52	210	160.38	6,609,506.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,163,364.80	173	123.38	5,446,141.52	210	160.38	6,609,506.32
0606 - LSU-Shreveport									
Education Employees	58	57.60	1,701,448.32	357	271.96	15,180,101.78	415	329.56	16,881,550.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.60	1,701,448.32	357	271.96	15,180,101.78	415	329.56	16,881,550.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	136.85	5,210,084.88	381	345.73	26,539,757.37	520	482.58	31,749,842.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	136.85	5,210,084.88	381	345.73	26,539,757.37	520	482.58	31,749,842.25
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,567,394.60	138	132.34	8,973,275.10	180	173.64	10,540,669.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,567,394.60	138	132.34	8,973,275.10	180	173.64	10,540,669.70
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	82	82.00	3,234,041.02	582	561.57	54,824,373.12	664	643.57	58,058,414.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	82.00	3,234,041.02	582	561.57	54,824,373.12	664	643.57	58,058,414.14
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,922,668.80	499	313.02	19,074,015.58	557	371.02	20,996,684.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,922,668.80	499	313.02	19,074,015.58	557	371.02	20,996,684.38
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
0616 - SU A & M College									
Education Employees	250	249.00	8,483,591.22	1,113	1,105.00	46,612,909.21	1,363	1,354.00	55,096,500.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	249.00	8,483,591.22	1,113	1,105.00	46,612,909.21	1,363	1,354.00	55,096,500.43

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	66	66.00	2,046,773.29	284	272.09	10,544,142.24	350	338.09	12,590,915.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,046,773.29	284	272.09	10,544,142.24	350	338.09	12,590,915.53
0618 - SU Shreveport									
Education Employees	35	34.00	1,093,750.29	240	191.82	7,176,906.55	275	225.82	8,270,656.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,093,750.29	240	191.82	7,176,906.55	275	225.82	8,270,656.84
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
0621 - Nicholls State University									
Education Employees	171	171.00	5,066,963.20	599	497.03	28,336,323.58	770	668.03	33,403,286.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	171.00	5,066,963.20	599	497.03	28,336,323.58	770	668.03	33,403,286.78
0623 - Grambling State University									
Education Employees	64	64.00	2,091,304.60	379	364.85	20,746,574.72	443	428.85	22,837,879.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,091,304.60	379	364.85	20,746,574.72	443	428.85	22,837,879.32
0625 - La Tech University									
Education Employees	214	213.00	6,488,294.62	777	739.81	47,688,103.45	991	952.81	54,176,398.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	214	213.00	6,488,294.62	777	739.81	47,688,103.45	991	952.81	54,176,398.07

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	123	118.50	3,735,412.76	451	444.55	26,890,344.80	574	563.05	30,625,757.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	123	118.50	3,735,412.76	451	444.55	26,890,344.80	574	563.05	30,625,757.56
0629 - University of La-Monroe									
Education Employees	187	187.00	6,345,348.68	687	686.55	43,324,437.33	874	873.55	49,669,786.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	187	187.00	6,345,348.68	687	686.55	43,324,437.33	874	873.55	49,669,786.01
0631 - Northwestern State University									
Education Employees	128	128.00	4,500,448.00	566	545.15	31,926,304.60	694	673.15	36,426,752.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	128.00	4,500,448.00	566	545.15	31,926,304.60	694	673.15	36,426,752.60
0634 - Southeastern La University									
Education Employees	292	289.33	9,309,024.19	935	791.51	51,102,174.79	1,227	1,080.84	60,411,198.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	292	289.33	9,309,024.19	935	791.51	51,102,174.79	1,227	1,080.84	60,411,198.98
0640 - University of La-Lafayette									
Education Employees	498	484.80	16,195,839.50	1,668	1,562.15	106,004,873.75	2,166	2,046.95	122,200,713.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	498	484.80	16,195,839.50	1,668	1,562.15	106,004,873.75	2,166	2,046.95	122,200,713.25
0641 - Delgado Community College									
Education Employees	174	131.00	5,421,642.56	1,465	659.85	35,453,846.95	1,639	790.85	40,875,489.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	131.00	5,421,642.56	1,465	659.85	35,453,846.95	1,639	790.85	40,875,489.51

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	11.34	294,351.20	176	105.59	5,168,420.61	191	116.93	5,462,771.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	11.34	294,351.20	176	105.59	5,168,420.61	191	116.93	5,462,771.81
0644 - Bossier Community College									
Education Employees	70	45.00	2,292,357.60	641	270.02	14,718,907.46	711	315.02	17,011,265.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	45.00	2,292,357.60	641	270.02	14,718,907.46	711	315.02	17,011,265.06
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,858,688.00	211	197.50	13,625,990.30	241	227.50	15,484,678.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,858,688.00	211	197.50	13,625,990.30	241	227.50	15,484,678.30
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	289,206.53	278	126.73	6,747,264.59	287	135.73	7,036,471.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	289,206.53	278	126.73	6,747,264.59	287	135.73	7,036,471.12
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	576,703.22	356	203.48	10,588,599.89	374	221.48	11,165,303.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	576,703.22	356	203.48	10,588,599.89	374	221.48	11,165,303.11
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	171	104.02	4,627,245.78	174	107.02	4,714,335.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	171	104.02	4,627,245.78	174	107.02	4,714,335.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	866,080.40	318	198.21	10,503,902.41	344	224.21	11,369,982.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	866,080.40	318	198.21	10,503,902.41	344	224.21	11,369,982.81
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	137,692.80	291	227.45	12,370,014.84	294	230.45	12,507,707.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	137,692.80	291	227.45	12,370,014.84	294	230.45	12,507,707.64
N645 - South La Community College-NP									
Education Employees	64	64.00	2,164,593.50	527	365.75	18,063,148.64	591	429.75	20,227,742.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,164,593.50	527	365.75	18,063,148.64	591	429.75	20,227,742.14
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	197	134.13	6,496,245.00	206	143.13	6,814,027.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	197	134.13	6,496,245.00	206	143.13	6,814,027.40
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	400	241.25	10,947,456.33	412	253.25	11,436,048.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	400	241.25	10,947,456.33	412	253.25	11,436,048.33
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	169.50	14,767,981.16	172	169.50	14,767,981.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	172	169.50	14,767,981.16	172	169.50	14,767,981.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,916	3,814.64	134,460,725.00	21,209	16,877.08	1,067,406,092.36	25,125	20,691.72	1,201,866,817.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,916	3,814.64	134,460,725.00	21,209	16,877.08	1,067,406,092.36	25,125	20,691.72	1,201,866,817.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	277.20	11,590,699.97	121	91.30	7,673,638.44	399	368.50	19,264,338.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	277.20	11,590,699.97	121	91.30	7,673,638.44	399	368.50	19,264,338.41
HEALTH CARE SERVICES TOTALS									
Education Employees	280	279.20	11,636,112.18	174	140.00	13,018,645.07	454	419.20	24,654,757.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	279.20	11,636,112.18	174	140.00	13,018,645.07	454	419.20	24,654,757.25

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
Agency Total	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	449.00	29,187,645.16	40	40.00	4,409,544.10	527	489.00	33,597,189.26
Agency Total	487	449.00	29,187,645.16	40	40.00	4,409,544.10	527	489.00	33,597,189.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
Agency Total	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	69	66.00	3,929,220.88	72	69.00	4,048,092.88
Agency Total	3	3.00	118,872.00	69	66.00	3,929,220.88	72	69.00	4,048,092.88
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	453.00	29,357,393.96	129	126.00	10,068,817.72	620	579.00	39,426,211.68
DEPARTMENT TOTALS	491	453.00	29,357,393.96	129	126.00	10,068,817.72	620	579.00	39,426,211.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	94.00	3,351,860.08	159	146.00	8,551,161.42	261	240.00	11,903,021.50
Agency Total	102	94.00	3,351,860.08	159	146.00	8,551,161.42	261	240.00	11,903,021.50
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	89	78.50	4,358,391.44	99	88.50	4,734,652.26
Agency Total	10	10.00	376,260.82	89	78.50	4,358,391.44	99	88.50	4,734,652.26
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	101	35.00	3,828,851.78	103	37.00	3,955,001.96
Agency Total	2	2.00	126,150.18	101	35.00	3,828,851.78	103	37.00	3,955,001.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,768,340.12	10	10.00	872,141.40	57	56.00	3,640,481.52
Agency Total	47	46.00	2,768,340.12	10	10.00	872,141.40	57	56.00	3,640,481.52
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	90	74.80	4,534,976.16	95	79.80	4,787,091.66
Agency Total	5	5.00	252,115.50	90	74.80	4,534,976.16	95	79.80	4,787,091.66
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	157.00	6,874,726.70	449	344.30	22,145,522.20	615	501.30	29,020,248.90
DEPARTMENT TOTALS	166	157.00	6,874,726.70	449	344.30	22,145,522.20	615	501.30	29,020,248.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,400,628.40	13	13.00	936,365.04	75	74.00	4,336,993.44
Agency Total	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,400,628.40	13	13.00	936,365.04	75	74.00	4,336,993.44
DEPARTMENT TOTALS	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	507.00	26,918,132.28	44	41.00	4,284,698.86	584	548.00	31,202,831.14
Agency Total	540	507.00	26,918,132.28	44	41.00	4,284,698.86	584	548.00	31,202,831.14

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	507.00	26,918,132.28	44	41.00	4,284,698.86	584	548.00	31,202,831.14
DEPARTMENT TOTALS	540	507.00	26,918,132.28	44	41.00	4,284,698.86	584	548.00	31,202,831.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	474.20	32,125,112.50	483	474.20	32,125,112.50
Agency Total	0	0.00	0.00	483	474.20	32,125,112.50	483	474.20	32,125,112.50
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	474.20	32,125,112.50	483	474.20	32,125,112.50
DEPARTMENT TOTALS	0	0.00	0.00	483	474.20	32,125,112.50	483	474.20	32,125,112.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	192.00	11,687,200.20	24	23.00	3,187,590.64	218	215.00	14,874,790.84
Agency Total	194	192.00	11,687,200.20	24	23.00	3,187,590.64	218	215.00	14,874,790.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	192.00	11,687,200.20	24	23.00	3,187,590.64	218	215.00	14,874,790.84
DEPARTMENT TOTALS	194	192.00	11,687,200.20	24	23.00	3,187,590.64	218	215.00	14,874,790.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
Agency Total	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
DEPARTMENT TOTALS	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	282.00	18,835,856.00	22	18.00	1,716,420.94	480	300.00	20,552,276.94
Agency Total	458	282.00	18,835,856.00	22	18.00	1,716,420.94	480	300.00	20,552,276.94

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	282.00	18,835,856.00	22	18.00	1,716,420.94	480	300.00	20,552,276.94
DEPARTMENT TOTALS	458	282.00	18,835,856.00	22	18.00	1,716,420.94	480	300.00	20,552,276.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	23	11.00	1,490,544.64	66	49.00	4,389,307.78
Agency Total	43	38.00	2,898,763.14	23	11.00	1,490,544.64	66	49.00	4,389,307.78

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	23	11.00	1,490,544.64	66	49.00	4,389,307.78
DEPARTMENT TOTALS	43	38.00	2,898,763.14	23	11.00	1,490,544.64	66	49.00	4,389,307.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,980	1,911.00	133,136,069.04	574	509.52	36,125,231.44	2,554	2,420.52	169,261,300.48
VETERANS AFFAIRS	801	733.00	29,851,973.84	28	5.00	567,009.60	829	738.00	30,418,983.44
ECONOMIC DEVELOPMENT	61	60.00	4,081,003.16	44	44.00	4,666,640.94	105	104.00	8,747,644.10
CRT	652	514.75	24,688,354.08	19	19.00	1,601,838.42	671	533.75	26,290,192.50
DOTD	4,095	4,095.00	214,788,350.92	18	18.00	2,072,699.20	4,113	4,113.00	216,861,050.12
DPSC - CORRECTIONS	4,716	4,497.00	223,547,616.43	61	60.00	6,952,351.12	4,777	4,557.00	230,499,967.55
DPSC - PUBLIC SAFETY	2,555	2,455.00	158,471,496.40	107	79.30	7,071,069.72	2,662	2,534.30	165,542,566.12
DYS-OFF OF JUV JUST	705	694.00	33,526,797.20	77	65.00	4,708,349.88	782	759.00	38,235,147.08
LDH	7,557	7,210.60	383,800,750.45	319	149.38	27,565,206.91	7,876	7,359.98	411,365,957.36
DCFS	3,580	3,482.00	167,252,196.95	81	65.00	5,784,682.80	3,661	3,547.00	173,036,879.75
DNR	277	271.00	17,992,530.40	10	10.00	1,086,845.24	287	281.00	19,079,375.64
REVENUE	684	639.00	37,055,566.08	31	15.00	2,368,083.64	715	654.00	39,423,649.72
DEQ	701	680.00	44,155,835.88	14	9.00	1,162,263.18	715	689.00	45,318,099.06
LWC	870	809.50	41,618,634.72	12	12.00	1,448,947.50	882	821.50	43,067,582.22
WILDLIFE & FISHERIES	744	736.00	45,062,872.40	12	11.00	1,147,439.80	756	747.00	46,210,312.20
CIVIL SERVICE AGENCIES	157	156.00	10,653,721.00	51	13.00	1,371,778.46	208	169.00	12,025,499.46
HIGHER EDUCATION	3,916	3,814.64	134,460,725.00	21,209	16,877.08	1,067,406,092.36	25,125	20,691.72	1,201,866,817.36
HEALTH CARE SERVICES	280	279.20	11,636,112.18	174	140.00	13,018,645.07	454	419.20	24,654,757.25
EDUCATION	491	453.00	29,357,393.96	129	126.00	10,068,817.72	620	579.00	39,426,211.68
EDUCATION - OTHER	166	157.00	6,874,726.70	449	344.30	22,145,522.20	615	501.30	29,020,248.90
PUBLIC SERVICE COMM	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04
AGRICULTURE	540	507.00	26,918,132.28	44	41.00	4,284,698.86	584	548.00	31,202,831.14
JUSTICE	0	0.00	0.00	483	474.20	32,125,112.50	483	474.20	32,125,112.50
INSURANCE	194	192.00	11,687,200.20	24	23.00	3,187,590.64	218	215.00	14,874,790.84
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,133,248.74	18	18.00	1,356,411.94
SECRETARY OF STATE	458	282.00	18,835,856.00	22	18.00	1,716,420.94	480	300.00	20,552,276.94
TREASURY	43	38.00	2,898,763.14	23	11.00	1,490,544.64	66	49.00	4,389,307.78
TOTALS	36,289	34,731.69	1,815,976,470.01	24,047	19,170.78	1,263,428,714.16	60,336	53,902.47	3,079,405,184.17

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2020

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,196	4,093.84	146,096,837.18	21,383	17,017.08	1,080,424,737.43	25,579	21,110.92	1,226,521,574.61
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,093	30,637.85	1,669,879,632.83	2,654	2,143.70	182,568,758.83	34,747	32,781.55	1,852,448,391.66
TOTALS	36,289	34,731.69	1,815,976,470.01	24,047	19,170.78	1,263,428,714.16	60,336	53,902.47	3,079,405,184.17
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,289	34,731.69	1,815,976,470.01	24,037	19,160.78	1,262,993,496.26	60,326	53,892.47	3,078,969,966.27
Employees with In-State Resident	33,678		1,714,174,162.88	14,996		809,242,564.88	48,674		2,523,416,727.76
Employees with Out-of State Resident	1,034		42,694,401.20	594		21,088,618.41	1,628		63,783,019.61
Employees with Unknown Resident	1,577		59,107,905.93	8,457		433,097,530.87	10,034		492,205,436.80