



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/4/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/4/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	71.02	5,424,130.62	97	71.02	5,424,130.62
Agency Total	0	0.00	0.00	97	71.02	5,424,130.62	97	71.02	5,424,130.62
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
Agency Total	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
Agency Total	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
Agency Total	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	383.00	26,098,853.82	123	113.00	9,406,408.70	532	496.00	35,505,262.52
Agency Total	409	383.00	26,098,853.82	123	113.00	9,406,408.70	532	496.00	35,505,262.52
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	12,817,708.80	16	6.00	1,184,788.80	176	165.00	14,002,497.60
Agency Total	160	159.00	12,817,708.80	16	6.00	1,184,788.80	176	165.00	14,002,497.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	236	236.00	14,139,855.86	236	236.00	14,139,855.86
Agency Total	0	0.00	0.00	236	236.00	14,139,855.86	236	236.00	14,139,855.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,546,743.16	2	2.00	183,123.20	43	43.00	2,729,866.36
Agency Total	41	41.00	2,546,743.16	2	2.00	183,123.20	43	43.00	2,729,866.36
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	67.00	3,707,948.40	1	1.00	121,305.60	69	68.00	3,829,254.00
Agency Total	68	67.00	3,707,948.40	1	1.00	121,305.60	69	68.00	3,829,254.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	893,942.40	83	65.00	3,528,134.48	98	80.00	4,422,076.88
Agency Total	15	15.00	893,942.40	83	65.00	3,528,134.48	98	80.00	4,422,076.88

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,908,535.36	1	1.00	150,800.00	90	89.00	6,059,335.36
Agency Total	89	88.00	5,908,535.36	1	1.00	150,800.00	90	89.00	6,059,335.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,301,291.20	2	2.00	286,000.00	45	40.00	2,587,291.20
Agency Total	43	38.00	2,301,291.20	2	2.00	286,000.00	45	40.00	2,587,291.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,701,243.22	0	0.00	0.00	37	37.00	2,701,243.22
Agency Total	37	37.00	2,701,243.22	0	0.00	0.00	37	37.00	2,701,243.22
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,501,292.00	0	0.00	0.00	40	40.00	1,501,292.00
Agency Total	40	40.00	1,501,292.00	0	0.00	0.00	40	40.00	1,501,292.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	800.00	58,204,565.90	2	1.50	211,297.84	833	801.50	58,415,863.74
Agency Total	831	800.00	58,204,565.90	2	1.50	211,297.84	833	801.50	58,415,863.74

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	4,053,088.00	1	1.00	135,200.00	52	51.00	4,188,288.00
Agency Total	51	50.00	4,053,088.00	1	1.00	135,200.00	52	51.00	4,188,288.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,968,580.80	0	0.00	0.00	90	90.00	5,968,580.80
Agency Total	90	90.00	5,968,580.80	0	0.00	0.00	90	90.00	5,968,580.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
Agency Total	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,976	1,907.00	132,896,072.40	575	510.52	36,091,638.92	2,551	2,417.52	168,987,711.32
DEPARTMENT TOTALS	1,976	1,907.00	132,896,072.40	575	510.52	36,091,638.92	2,551	2,417.52	168,987,711.32

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	110.00	4,795,742.64	28	5.00	567,915.90	144	115.00	5,363,658.54
Agency Total	116	110.00	4,795,742.64	28	5.00	567,915.90	144	115.00	5,363,658.54
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	104.00	4,463,690.40	0	0.00	0.00	125	104.00	4,463,690.40
Agency Total	125	104.00	4,463,690.40	0	0.00	0.00	125	104.00	4,463,690.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	127.00	4,776,969.60	0	0.00	0.00	138	127.00	4,776,969.60
Agency Total	138	127.00	4,776,969.60	0	0.00	0.00	138	127.00	4,776,969.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	144.00	5,721,955.20	0	0.00	0.00	155	144.00	5,721,955.20
Agency Total	155	144.00	5,721,955.20	0	0.00	0.00	155	144.00	5,721,955.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	129.00	4,955,714.40	0	0.00	0.00	139	129.00	4,955,714.40
Agency Total	139	129.00	4,955,714.40	0	0.00	0.00	139	129.00	4,955,714.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	122.00	5,259,248.80	0	0.00	0.00	133	122.00	5,259,248.80
Agency Total	133	122.00	5,259,248.80	0	0.00	0.00	133	122.00	5,259,248.80

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	736.00	29,973,321.04	28	5.00	567,915.90	834	741.00	30,541,236.94
DEPARTMENT TOTALS	806	736.00	29,973,321.04	28	5.00	567,915.90	834	741.00	30,541,236.94

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,686,609.60	11	11.00	1,445,763.54	34	33.00	3,132,373.14
Agency Total	23	22.00	1,686,609.60	11	11.00	1,445,763.54	34	33.00	3,132,373.14
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,394,393.56	33	33.00	3,220,877.40	71	71.00	5,615,270.96
Agency Total	38	38.00	2,394,393.56	33	33.00	3,220,877.40	71	71.00	5,615,270.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	4,081,003.16	44	44.00	4,666,640.94	105	104.00	8,747,644.10
DEPARTMENT TOTALS	61	60.00	4,081,003.16	44	44.00	4,666,640.94	105	104.00	8,747,644.10

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.75	2,573,019.02	3	3.00	263,358.42	45	40.75	2,836,377.44
Agency Total	42	37.75	2,573,019.02	3	3.00	263,358.42	45	40.75	2,836,377.44
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
Agency Total	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	59.00	3,124,872.40	2	2.00	239,907.20	75	61.00	3,364,779.60
Agency Total	73	59.00	3,124,872.40	2	2.00	239,907.20	75	61.00	3,364,779.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	273.00	11,760,166.60	6	6.00	335,316.80	350	279.00	12,095,483.40
Agency Total	344	273.00	11,760,166.60	6	6.00	335,316.80	350	279.00	12,095,483.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,754,539.28	4	4.00	342,804.80	34	33.00	2,097,344.08
Agency Total	30	29.00	1,754,539.28	4	4.00	342,804.80	34	33.00	2,097,344.08
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	71.00	3,325,316.02	3	3.00	298,875.20	124	74.00	3,624,191.22
Agency Total	121	71.00	3,325,316.02	3	3.00	298,875.20	124	74.00	3,624,191.22

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	511.75	24,685,804.52	19	19.00	1,601,838.42	671	530.75	26,287,642.94
DEPARTMENT TOTALS	652	511.75	24,685,804.52	19	19.00	1,601,838.42	671	530.75	26,287,642.94

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,919,211.20	8	8.00	1,038,356.80	192	192.00	12,957,568.00
Agency Total	184	184.00	11,919,211.20	8	8.00	1,038,356.80	192	192.00	12,957,568.00
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,910	3,910.00	202,721,730.12	10	10.00	1,034,342.40	3,920	3,920.00	203,756,072.52
Agency Total	3,910	3,910.00	202,721,730.12	10	10.00	1,034,342.40	3,920	3,920.00	203,756,072.52
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,094	4,094.00	214,640,941.32	18	18.00	2,072,699.20	4,112	4,112.00	216,713,640.52
DEPARTMENT TOTALS	4,094	4,094.00	214,640,941.32	18	18.00	2,072,699.20	4,112	4,112.00	216,713,640.52

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	276	244.00	15,160,873.15	14	14.00	1,283,257.04	290	258.00	16,444,130.19
Agency Total	276	244.00	15,160,873.15	19	19.00	1,503,257.34	295	263.00	16,664,130.49
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,251	1,201.00	57,194,185.88	11	10.00	1,935,716.90	1,262	1,211.00	59,129,902.78
Agency Total	1,251	1,201.00	57,194,185.88	11	10.00	1,935,716.90	1,262	1,211.00	59,129,902.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	308.00	14,657,417.58	3	3.00	282,970.22	327	311.00	14,940,387.80
Agency Total	324	308.00	14,657,417.58	3	3.00	282,970.22	327	311.00	14,940,387.80
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	258.00	11,875,391.25	6	6.00	661,841.70	274	264.00	12,537,232.95
Agency Total	268	258.00	11,875,391.25	6	6.00	661,841.70	274	264.00	12,537,232.95
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	159.00	6,548,784.32	0	0.00	0.00	166	159.00	6,548,784.32
Agency Total	166	159.00	6,548,784.32	0	0.00	0.00	166	159.00	6,548,784.32
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	437.00	21,089,629.60	5	5.00	521,747.46	463	442.00	21,611,377.06
Agency Total	458	437.00	21,089,629.60	5	5.00	521,747.46	463	442.00	21,611,377.06

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	497.00	23,794,507.36	7	7.00	953,895.80	518	504.00	24,748,403.16
Agency Total	511	497.00	23,794,507.36	7	7.00	953,895.80	518	504.00	24,748,403.16
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	308.00	13,970,933.60	5	5.00	727,516.40	327	313.00	14,698,450.00
Agency Total	322	308.00	13,970,933.60	5	5.00	727,516.40	327	313.00	14,698,450.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	769.00	44,524,530.70	0	0.00	0.00	819	769.00	44,524,530.70
Agency Total	819	769.00	44,524,530.70	0	0.00	0.00	819	769.00	44,524,530.70
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	275.00	12,114,390.08	6	6.00	577,315.70	286	281.00	12,691,705.78
Agency Total	280	275.00	12,114,390.08	6	6.00	577,315.70	286	281.00	12,691,705.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,361,438.92	0	0.00	0.00	62	60.00	3,361,438.92
Agency Total	62	60.00	3,361,438.92	0	0.00	0.00	62	60.00	3,361,438.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,737	4,516.00	224,292,082.44	57	56.00	6,944,261.22	4,794	4,572.00	231,236,343.66
DEPARTMENT TOTALS	4,737	4,516.00	224,292,082.44	62	61.00	7,164,261.52	4,799	4,577.00	231,456,343.96

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	6,716,461.96	1	1.00	155,896.00	115	107.00	6,872,357.96
Agency Total	114	106.00	6,716,461.96	1	1.00	155,896.00	115	107.00	6,872,357.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,735	1,678.00	119,191,864.22	86	60.30	5,084,665.56	1,821	1,738.30	124,276,529.78
Agency Total	1,735	1,678.00	119,191,864.22	86	60.30	5,084,665.56	1,821	1,738.30	124,276,529.78
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	505.00	21,702,418.40	5	4.00	465,748.40	538	509.00	22,168,166.80
Agency Total	533	505.00	21,702,418.40	5	4.00	465,748.40	538	509.00	22,168,166.80
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,540,647.06	11	10.00	977,995.98	166	158.00	10,518,643.04
Agency Total	155	148.00	9,540,647.06	11	10.00	977,995.98	166	158.00	10,518,643.04
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,561	2,460.00	158,584,594.84	107	79.30	7,071,069.72	2,668	2,539.30	165,655,664.56
DEPARTMENT TOTALS	2,561	2,460.00	158,584,594.84	107	79.30	7,071,069.72	2,668	2,539.30	165,655,664.56

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	681.00	33,015,030.88	77	65.00	4,791,771.14	769	746.00	37,806,802.02
Agency Total	692	681.00	33,015,030.88	77	65.00	4,791,771.14	769	746.00	37,806,802.02

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	681.00	33,015,030.88	77	65.00	4,791,771.14	769	746.00	37,806,802.02
DEPARTMENT TOTALS	692	681.00	33,015,030.88	77	65.00	4,791,771.14	769	746.00	37,806,802.02

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.80	7,007,416.00	15	13.00	1,944,346.56	147	144.80	8,951,762.56
Agency Total	132	131.80	7,007,416.00	15	13.00	1,944,346.56	147	144.80	8,951,762.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	162.00	9,085,315.20	20	10.93	2,089,386.42	190	172.93	11,174,701.62
Agency Total	170	162.00	9,085,315.20	20	10.93	2,089,386.42	190	172.93	11,174,701.62
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	211.00	12,296,185.20	17	11.00	2,191,134.40	228	222.00	14,487,319.60
Agency Total	211	211.00	12,296,185.20	17	11.00	2,191,134.40	228	222.00	14,487,319.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	942	929.00	48,181,666.78	28	24.00	1,743,146.08	970	953.00	49,924,812.86
Agency Total	942	929.00	48,181,666.78	28	24.00	1,743,146.08	970	953.00	49,924,812.86
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	389.20	29,846,121.24	20	12.00	1,933,442.68	444	401.20	31,779,563.92
Agency Total	424	389.20	29,846,121.24	20	12.00	1,933,442.68	444	401.20	31,779,563.92

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,811,797.76	9	7.40	1,445,458.56	147	141.20	9,257,256.32
Agency Total	138	133.80	7,811,797.76	9	7.40	1,445,458.56	147	141.20	9,257,256.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,521,033.96	4	4.00	528,243.04	101	101.00	6,049,277.00
Agency Total	97	97.00	5,521,033.96	4	4.00	528,243.04	101	101.00	6,049,277.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	389.00	20,686,068.00	19	3.00	1,440,238.28	410	392.00	22,126,306.28
Agency Total	391	389.00	20,686,068.00	19	3.00	1,440,238.28	410	392.00	22,126,306.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
Agency Total	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,515,068.00	6	5.75	1,018,508.40	114	112.75	6,533,576.40
Agency Total	108	107.00	5,515,068.00	6	5.75	1,018,508.40	114	112.75	6,533,576.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,238	1,188.00	75,933,273.00	116	14.50	5,895,457.36	1,354	1,202.50	81,828,730.36
Agency Total	1,238	1,188.00	75,933,273.00	116	14.50	5,895,457.36	1,354	1,202.50	81,828,730.36

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,694	1,545.00	74,781,571.28	28	18.50	3,516,094.66	1,722	1,563.50	78,297,665.94
Agency Total	1,694	1,545.00	74,781,571.28	28	18.50	3,516,094.66	1,722	1,563.50	78,297,665.94
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,642	1,569.00	66,441,386.57	10	9.50	975,712.40	1,652	1,578.50	67,417,098.97
Agency Total	1,642	1,569.00	66,441,386.57	10	9.50	975,712.40	1,652	1,578.50	67,417,098.97
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	73.00	3,890,387.80	4	2.00	306,891.00	81	75.00	4,197,278.80
Agency Total	77	73.00	3,890,387.80	4	2.00	306,891.00	81	75.00	4,197,278.80
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	4,554,212.00	2	2.00	250,016.00	86	83.00	4,804,228.00
Agency Total	84	81.00	4,554,212.00	2	2.00	250,016.00	86	83.00	4,804,228.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,691,752.00	12	4.00	840,778.90	95	87.00	5,532,530.90
Agency Total	83	83.00	4,691,752.00	12	4.00	840,778.90	95	87.00	5,532,530.90
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,960,743.14	6	5.80	1,235,087.87	121	120.80	8,195,831.01
Agency Total	115	115.00	6,960,743.14	6	5.80	1,235,087.87	121	120.80	8,195,831.01

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,558	7,215.80	384,048,394.73	318	149.38	27,573,942.91	7,876	7,365.18	411,622,337.64
DEPARTMENT TOTALS	7,558	7,215.80	384,048,394.73	318	149.38	27,573,942.91	7,876	7,365.18	411,622,337.64

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,580	3,482.00	167,329,847.51	78	65.00	5,653,518.00	3,658	3,547.00	172,983,365.51
Agency Total	3,580	3,482.00	167,329,847.51	78	65.00	5,653,518.00	3,658	3,547.00	172,983,365.51

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,580	3,482.00	167,329,847.51	78	65.00	5,653,518.00	3,658	3,547.00	172,983,365.51
DEPARTMENT TOTALS	3,580	3,482.00	167,329,847.51	78	65.00	5,653,518.00	3,658	3,547.00	172,983,365.51

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,768,728.00	7	7.00	732,568.98	33	32.00	2,501,296.98
Agency Total	26	25.00	1,768,728.00	7	7.00	732,568.98	33	32.00	2,501,296.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	10,242,471.20	1	1.00	124,276.10	165	160.00	10,366,747.30
Agency Total	164	159.00	10,242,471.20	1	1.00	124,276.10	165	160.00	10,366,747.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
Agency Total	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	271.00	17,990,616.80	10	10.00	1,086,845.24	287	281.00	19,077,462.04
DEPARTMENT TOTALS	277	271.00	17,990,616.80	10	10.00	1,086,845.24	287	281.00	19,077,462.04

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	639.00	37,055,566.08	31	14.00	2,368,083.64	715	653.00	39,423,649.72
Agency Total	684	639.00	37,055,566.08	31	14.00	2,368,083.64	715	653.00	39,423,649.72

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	639.00	37,055,566.08	31	14.00	2,368,083.64	715	653.00	39,423,649.72
DEPARTMENT TOTALS	684	639.00	37,055,566.08	31	14.00	2,368,083.64	715	653.00	39,423,649.72

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	679.00	44,110,845.48	14	9.00	1,162,263.18	714	688.00	45,273,108.66
Agency Total	700	679.00	44,110,845.48	14	9.00	1,162,263.18	714	688.00	45,273,108.66
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	679.00	44,110,845.48	14	9.00	1,162,263.18	714	688.00	45,273,108.66
DEPARTMENT TOTALS	700	679.00	44,110,845.48	14	9.00	1,162,263.18	714	688.00	45,273,108.66

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	811.50	41,727,304.32	12	12.00	1,448,947.50	884	823.50	43,176,251.82
Agency Total	872	811.50	41,727,304.32	12	12.00	1,448,947.50	884	823.50	43,176,251.82

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	811.50	41,727,304.32	12	12.00	1,448,947.50	884	823.50	43,176,251.82
DEPARTMENT TOTALS	872	811.50	41,727,304.32	12	12.00	1,448,947.50	884	823.50	43,176,251.82

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,399,290.40	1	1.00	123,930.04	41	41.00	2,523,220.44
Agency Total	40	40.00	2,399,290.40	1	1.00	123,930.04	41	41.00	2,523,220.44
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	253.00	17,192,255.60	6	5.00	556,253.36	261	258.00	17,748,508.96
Agency Total	255	253.00	17,192,255.60	6	5.00	556,253.36	261	258.00	17,748,508.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	220.00	12,729,683.20	4	4.00	345,576.40	229	224.00	13,075,259.60
Agency Total	225	220.00	12,729,683.20	4	4.00	345,576.40	229	224.00	13,075,259.60
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	223.00	12,767,060.80	1	1.00	121,680.00	225	224.00	12,888,740.80
Agency Total	224	223.00	12,767,060.80	1	1.00	121,680.00	225	224.00	12,888,740.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	736.00	45,088,290.00	12	11.00	1,147,439.80	756	747.00	46,235,729.80
DEPARTMENT TOTALS	744	736.00	45,088,290.00	12	11.00	1,147,439.80	756	747.00	46,235,729.80

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,012,982.60	37	0.00	459,548.96	136	99.00	7,472,531.56
Agency Total	99	99.00	7,012,982.60	37	0.00	459,548.96	136	99.00	7,472,531.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,292,834.40	0	0.00	0.00	19	18.00	1,292,834.40
Agency Total	19	18.00	1,292,834.40	0	0.00	0.00	19	18.00	1,292,834.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,343,577.60	0	0.00	0.00	39	39.00	2,343,577.60
Agency Total	39	39.00	2,343,577.60	0	0.00	0.00	39	39.00	2,343,577.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	233,337.78	3	3.00	233,337.78
Agency Total	0	0.00	0.00	3	3.00	233,337.78	3	3.00	233,337.78
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
Agency Total	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	10,649,394.60	51	13.00	1,351,498.46	208	169.00	12,000,893.06
DEPARTMENT TOTALS	157	156.00	10,649,394.60	51	13.00	1,351,498.46	208	169.00	12,000,893.06

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	640	638.92	25,502,748.96	4,443	3,558.22	239,309,597.22	5,083	4,197.14	264,812,346.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	640	638.92	25,502,748.96	4,443	3,558.22	239,309,597.22	5,083	4,197.14	264,812,346.18
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,492,462.40	224	166.64	7,880,383.19	271	213.64	9,372,845.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,492,462.40	224	166.64	7,880,383.19	271	213.64	9,372,845.59
0603 - University of New Orleans									
Education Employees	56	56.00	2,213,702.00	816	544.03	41,101,994.00	872	600.03	43,315,696.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	2,213,702.00	816	544.03	41,101,994.00	872	600.03	43,315,696.00
0604 - LSU-Health Sciences Center NO									
Education Employees	288	288.00	10,145,742.88	643	620.37	60,220,651.80	931	908.37	70,366,394.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	288	288.00	10,145,742.88	643	620.37	60,220,651.80	931	908.37	70,366,394.68
0605 - LSU-Eunice									
Education Employees	37	37.00	1,162,532.80	172	124.08	5,433,189.41	209	161.08	6,595,722.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,162,532.80	172	124.08	5,433,189.41	209	161.08	6,595,722.21
0606 - LSU-Shreveport									
Education Employees	58	57.60	1,701,448.32	348	269.21	15,175,305.86	406	326.81	16,876,754.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.60	1,701,448.32	348	269.21	15,175,305.86	406	326.81	16,876,754.18

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	138	135.85	5,169,462.48	383	346.83	26,699,757.37	521	482.68	31,869,219.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	135.85	5,169,462.48	383	346.83	26,699,757.37	521	482.68	31,869,219.85
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,563,338.60	138	132.34	8,973,275.10	180	173.64	10,536,613.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,563,338.60	138	132.34	8,973,275.10	180	173.64	10,536,613.70
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	82	82.00	3,232,258.88	584	562.59	54,894,788.64	666	644.59	58,127,047.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	82.00	3,232,258.88	584	562.59	54,894,788.64	666	644.59	58,127,047.52
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,922,668.80	495	313.13	19,070,128.52	553	371.13	20,992,797.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,922,668.80	495	313.13	19,070,128.52	553	371.13	20,992,797.32
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
0616 - SU A & M College									
Education Employees	250	249.00	8,483,591.22	1,113	1,105.00	46,612,909.21	1,363	1,354.00	55,096,500.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	249.00	8,483,591.22	1,113	1,105.00	46,612,909.21	1,363	1,354.00	55,096,500.43

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	66	66.00	2,046,773.29	284	272.09	10,544,142.24	350	338.09	12,590,915.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,046,773.29	284	272.09	10,544,142.24	350	338.09	12,590,915.53
0618 - SU Shreveport									
Education Employees	35	34.00	1,093,750.29	240	191.82	7,176,906.55	275	225.82	8,270,656.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,093,750.29	240	191.82	7,176,906.55	275	225.82	8,270,656.84
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
0621 - Nicholls State University									
Education Employees	171	171.00	5,052,320.00	591	493.54	28,151,122.90	762	664.54	33,203,442.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	171.00	5,052,320.00	591	493.54	28,151,122.90	762	664.54	33,203,442.90
0623 - Grambling State University									
Education Employees	64	64.00	2,091,304.60	344	337.30	19,926,336.58	408	401.30	22,017,641.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,091,304.60	344	337.30	19,926,336.58	408	401.30	22,017,641.18
0625 - La Tech University									
Education Employees	213	212.00	6,471,654.62	774	736.81	47,536,503.45	987	948.81	54,008,158.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	213	212.00	6,471,654.62	774	736.81	47,536,503.45	987	948.81	54,008,158.07

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	123	118.50	3,735,412.76	450	443.55	26,810,344.80	573	562.05	30,545,757.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	123	118.50	3,735,412.76	450	443.55	26,810,344.80	573	562.05	30,545,757.56
0629 - University of La-Monroe									
Education Employees	188	188.00	6,406,417.48	687	686.55	43,296,884.00	875	874.55	49,703,301.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	188	188.00	6,406,417.48	687	686.55	43,296,884.00	875	874.55	49,703,301.48
0631 - Northwestern State University									
Education Employees	128	128.00	4,500,448.00	570	546.15	31,939,065.80	698	674.15	36,439,513.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	128.00	4,500,448.00	570	546.15	31,939,065.80	698	674.15	36,439,513.80
0634 - Southeastern La University									
Education Employees	290	287.33	9,287,995.39	933	792.06	50,736,814.95	1,223	1,079.39	60,024,810.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	287.33	9,287,995.39	933	792.06	50,736,814.95	1,223	1,079.39	60,024,810.34
0640 - University of La-Lafayette									
Education Employees	499	485.40	16,213,769.10	1,667	1,562.75	106,062,755.25	2,166	2,048.15	122,276,524.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	499	485.40	16,213,769.10	1,667	1,562.75	106,062,755.25	2,166	2,048.15	122,276,524.35
0641 - Delgado Community College									
Education Employees	174	131.00	5,418,439.36	1,457	659.29	35,318,539.15	1,631	790.29	40,736,978.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	131.00	5,418,439.36	1,457	659.29	35,318,539.15	1,631	790.29	40,736,978.51

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	15	11.34	294,351.20	163	105.09	5,133,504.88	178	116.43	5,427,856.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	11.34	294,351.20	163	105.09	5,133,504.88	178	116.43	5,427,856.08
0644 - Bossier Community College									
Education Employees	70	45.00	2,292,357.60	631	270.02	14,718,433.81	701	315.02	17,010,791.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	45.00	2,292,357.60	631	270.02	14,718,433.81	701	315.02	17,010,791.41
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,858,688.00	210	196.50	13,576,990.18	240	226.50	15,435,678.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,858,688.00	210	196.50	13,576,990.18	240	226.50	15,435,678.18
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	289,206.53	272	125.73	6,686,532.87	281	134.73	6,975,739.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	289,206.53	272	125.73	6,686,532.87	281	134.73	6,975,739.40
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	576,703.22	356	203.28	10,567,335.88	374	221.28	11,144,039.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	576,703.22	356	203.28	10,567,335.88	374	221.28	11,144,039.10
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	171	104.02	4,627,245.78	174	107.02	4,714,335.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	171	104.02	4,627,245.78	174	107.02	4,714,335.38

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	866,080.40	318	198.71	10,535,346.70	344	224.71	11,401,427.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	866,080.40	318	198.71	10,535,346.70	344	224.71	11,401,427.10
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	137,692.80	290	226.45	12,328,619.84	293	229.45	12,466,312.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	137,692.80	290	226.45	12,328,619.84	293	229.45	12,466,312.64
N645 - South La Community College-NP									
Education Employees	63	63.00	2,141,963.10	527	364.75	18,015,361.52	590	427.75	20,157,324.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,141,963.10	527	364.75	18,015,361.52	590	427.75	20,157,324.62
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	196	134.13	6,485,897.19	205	143.13	6,803,679.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	196	134.13	6,485,897.19	205	143.13	6,803,679.59
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	398	242.88	11,001,071.13	410	254.88	11,489,663.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	398	242.88	11,001,071.13	410	254.88	11,489,663.13
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	169.50	14,767,981.16	172	169.50	14,767,981.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	172	169.50	14,767,981.16	172	169.50	14,767,981.16

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,910	3,808.24	134,350,512.46	21,102	16,845.66	1,065,824,392.39	25,012	20,653.90	1,200,174,904.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,910	3,808.24	134,350,512.46	21,102	16,845.66	1,065,824,392.39	25,012	20,653.90	1,200,174,904.85

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	277.20	11,590,699.97	123	92.50	7,923,238.44	401	369.70	19,513,938.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	277.20	11,590,699.97	123	92.50	7,923,238.44	401	369.70	19,513,938.41
HEALTH CARE SERVICES TOTALS									
Education Employees	280	279.20	11,636,112.18	176	141.20	13,268,245.07	456	420.40	24,904,357.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	279.20	11,636,112.18	176	141.20	13,268,245.07	456	420.40	24,904,357.25

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	8	8.00	672,156.68	9	9.00	723,033.48
Agency Total	1	1.00	50,876.80	8	8.00	672,156.68	9	9.00	723,033.48
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	449.00	29,222,880.36	42	42.00	4,612,531.30	530	491.00	33,835,411.66
Agency Total	488	449.00	29,222,880.36	42	42.00	4,612,531.30	530	491.00	33,835,411.66
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
Agency Total	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	70	67.00	3,988,680.28	73	70.00	4,107,552.28
Agency Total	3	3.00	118,872.00	70	67.00	3,988,680.28	73	70.00	4,107,552.28
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	453.00	29,392,629.16	131	128.00	10,274,264.26	623	581.00	39,666,893.42
DEPARTMENT TOTALS	492	453.00	29,392,629.16	131	128.00	10,274,264.26	623	581.00	39,666,893.42

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	93.00	3,330,852.08	160	147.00	8,585,772.36	261	240.00	11,916,624.44
Agency Total	101	93.00	3,330,852.08	160	147.00	8,585,772.36	261	240.00	11,916,624.44
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	90	79.50	4,407,692.64	100	89.50	4,783,953.46
Agency Total	10	10.00	376,260.82	90	79.50	4,407,692.64	100	89.50	4,783,953.46
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	101	34.00	3,820,531.78	103	36.00	3,946,681.96
Agency Total	2	2.00	126,150.18	101	34.00	3,820,531.78	103	36.00	3,946,681.96
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,768,340.12	10	10.00	872,141.40	57	56.00	3,640,481.52
Agency Total	47	46.00	2,768,340.12	10	10.00	872,141.40	57	56.00	3,640,481.52
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	90	74.80	4,534,976.16	95	79.80	4,787,091.66
Agency Total	5	5.00	252,115.50	90	74.80	4,534,976.16	95	79.80	4,787,091.66
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	156.00	6,853,718.70	451	345.30	22,221,114.34	616	501.30	29,074,833.04
DEPARTMENT TOTALS	165	156.00	6,853,718.70	451	345.30	22,221,114.34	616	501.30	29,074,833.04

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,400,628.40	13	13.00	936,365.04	75	74.00	4,336,993.44
Agency Total	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,400,628.40	13	13.00	936,365.04	75	74.00	4,336,993.44
DEPARTMENT TOTALS	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	505.00	26,835,467.88	44	41.00	4,284,698.86	583	546.00	31,120,166.74
Agency Total	539	505.00	26,835,467.88	44	41.00	4,284,698.86	583	546.00	31,120,166.74

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	505.00	26,835,467.88	44	41.00	4,284,698.86	583	546.00	31,120,166.74
DEPARTMENT TOTALS	539	505.00	26,835,467.88	44	41.00	4,284,698.86	583	546.00	31,120,166.74

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	472.70	32,030,285.30	481	472.70	32,030,285.30
Agency Total	0	0.00	0.00	481	472.70	32,030,285.30	481	472.70	32,030,285.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	481	472.70	32,030,285.30	481	472.70	32,030,285.30
DEPARTMENT TOTALS	0	0.00	0.00	481	472.70	32,030,285.30	481	472.70	32,030,285.30

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	192.00	11,687,200.20	24	23.00	3,187,590.64	218	215.00	14,874,790.84
Agency Total	194	192.00	11,687,200.20	24	23.00	3,187,590.64	218	215.00	14,874,790.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	192.00	11,687,200.20	24	23.00	3,187,590.64	218	215.00	14,874,790.84
DEPARTMENT TOTALS	194	192.00	11,687,200.20	24	23.00	3,187,590.64	218	215.00	14,874,790.84

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54
Agency Total	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54
DEPARTMENT TOTALS	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	281.00	18,791,780.80	22	18.00	1,716,420.94	479	299.00	20,508,201.74
Agency Total	457	281.00	18,791,780.80	22	18.00	1,716,420.94	479	299.00	20,508,201.74

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	281.00	18,791,780.80	22	18.00	1,716,420.94	479	299.00	20,508,201.74
DEPARTMENT TOTALS	457	281.00	18,791,780.80	22	18.00	1,716,420.94	479	299.00	20,508,201.74

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	22	11.00	1,470,576.64	65	49.00	4,369,339.78
Agency Total	43	38.00	2,898,763.14	22	11.00	1,470,576.64	65	49.00	4,369,339.78

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	22	11.00	1,470,576.64	65	49.00	4,369,339.78
DEPARTMENT TOTALS	43	38.00	2,898,763.14	22	11.00	1,470,576.64	65	49.00	4,369,339.78

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,976	1,907.00	132,896,072.40	575	510.52	36,091,638.92	2,551	2,417.52	168,987,711.32
VETERANS AFFAIRS	806	736.00	29,973,321.04	28	5.00	567,915.90	834	741.00	30,541,236.94
ECONOMIC DEVELOPMENT	61	60.00	4,081,003.16	44	44.00	4,666,640.94	105	104.00	8,747,644.10
CRT	652	511.75	24,685,804.52	19	19.00	1,601,838.42	671	530.75	26,287,642.94
DOTD	4,094	4,094.00	214,640,941.32	18	18.00	2,072,699.20	4,112	4,112.00	216,713,640.52
DPSC - CORRECTIONS	4,737	4,516.00	224,292,082.44	62	61.00	7,164,261.52	4,799	4,577.00	231,456,343.96
DPSC - PUBLIC SAFETY	2,561	2,460.00	158,584,594.84	107	79.30	7,071,069.72	2,668	2,539.30	165,655,664.56
DYS-OFF OF JUV JUST	692	681.00	33,015,030.88	77	65.00	4,791,771.14	769	746.00	37,806,802.02
LDH	7,558	7,215.80	384,048,394.73	318	149.38	27,573,942.91	7,876	7,365.18	411,622,337.64
DCFS	3,580	3,482.00	167,329,847.51	78	65.00	5,653,518.00	3,658	3,547.00	172,983,365.51
DNR	277	271.00	17,990,616.80	10	10.00	1,086,845.24	287	281.00	19,077,462.04
REVENUE	684	639.00	37,055,566.08	31	14.00	2,368,083.64	715	653.00	39,423,649.72
DEQ	700	679.00	44,110,845.48	14	9.00	1,162,263.18	714	688.00	45,273,108.66
LWC	872	811.50	41,727,304.32	12	12.00	1,448,947.50	884	823.50	43,176,251.82
WILDLIFE & FISHERIES	744	736.00	45,088,290.00	12	11.00	1,147,439.80	756	747.00	46,235,729.80
CIVIL SERVICE AGENCIES	157	156.00	10,649,394.60	51	13.00	1,351,498.46	208	169.00	12,000,893.06
HIGHER EDUCATION	3,910	3,808.24	134,350,512.46	21,102	16,845.66	1,065,824,392.39	25,012	20,653.90	1,200,174,904.85
HEALTH CARE SERVICES	280	279.20	11,636,112.18	176	141.20	13,268,245.07	456	420.40	24,904,357.25
EDUCATION	492	453.00	29,392,629.16	131	128.00	10,274,264.26	623	581.00	39,666,893.42
EDUCATION - OTHER	165	156.00	6,853,718.70	451	345.30	22,221,114.34	616	501.30	29,074,833.04
PUBLIC SERVICE COMM	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04
AGRICULTURE	539	505.00	26,835,467.88	44	41.00	4,284,698.86	583	546.00	31,120,166.74
JUSTICE	0	0.00	0.00	481	472.70	32,030,285.30	481	472.70	32,030,285.30
INSURANCE	194	192.00	11,687,200.20	24	23.00	3,187,590.64	218	215.00	14,874,790.84
LIEUTENANT GOVERNOR	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54
SECRETARY OF STATE	457	281.00	18,791,780.80	22	18.00	1,716,420.94	479	299.00	20,508,201.74
TREASURY	43	38.00	2,898,763.14	22	11.00	1,470,576.64	65	49.00	4,369,339.78
TOTALS	36,296	34,732.49	1,816,197,860.64	23,942	19,144.06	1,262,416,781.51	60,238	53,876.55	3,078,614,642.15

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,190	4,087.44	145,986,624.64	21,278	16,986.86	1,079,092,637.46	25,468	21,074.30	1,225,079,262.10
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,106	30,645.05	1,670,211,236.00	2,654	2,147.20	182,888,926.15	34,760	32,792.25	1,853,100,162.15
TOTALS	36,296	34,732.49	1,816,197,860.64	23,942	19,144.06	1,262,416,781.51	60,238	53,876.55	3,078,614,642.15
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,296	34,732.49	1,816,197,860.64	23,932	19,134.06	1,261,981,563.61	60,228	53,866.55	3,078,179,424.25
Employees with In-State Resident	33,680		1,714,406,776.41	14,922		808,568,611.28	48,602		2,522,975,387.69
Employees with Out-of State Resident	1,034		42,707,746.48	591		21,070,105.81	1,625		63,777,852.29
Employees with Unknown Resident	1,582		59,083,337.75	8,429		432,778,064.42	10,011		491,861,402.17