



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/21/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/21/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	71.02	5,425,410.60	97	71.02	5,425,410.60
Agency Total	0	0.00	0.00	97	71.02	5,425,410.60	97	71.02	5,425,410.60
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
Agency Total	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
Agency Total	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
Agency Total	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	384.00	26,112,561.02	123	113.00	9,406,408.70	533	497.00	35,518,969.72
Agency Total	410	384.00	26,112,561.02	123	113.00	9,406,408.70	533	497.00	35,518,969.72
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,943,320.00	16	6.00	1,184,788.80	178	167.00	14,128,108.80
Agency Total	162	161.00	12,943,320.00	16	6.00	1,184,788.80	178	167.00	14,128,108.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	236	236.00	14,139,855.86	236	236.00	14,139,855.86
Agency Total	0	0.00	0.00	236	236.00	14,139,855.86	236	236.00	14,139,855.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,546,743.16	2	2.00	183,123.20	43	43.00	2,729,866.36
Agency Total	41	41.00	2,546,743.16	2	2.00	183,123.20	43	43.00	2,729,866.36
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,510,516.62	1	1.00	121,305.60	65	64.00	3,631,822.22
Agency Total	64	63.00	3,510,516.62	1	1.00	121,305.60	65	64.00	3,631,822.22
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	893,942.40	81	65.00	3,494,064.08	96	80.00	4,388,006.48
Agency Total	15	15.00	893,942.40	81	65.00	3,494,064.08	96	80.00	4,388,006.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,982,520.96	1	1.00	150,800.00	92	91.00	6,133,320.96
Agency Total	91	90.00	5,982,520.96	1	1.00	150,800.00	92	91.00	6,133,320.96
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,293,928.00	2	2.00	286,000.00	45	40.00	2,579,928.00
Agency Total	43	38.00	2,293,928.00	2	2.00	286,000.00	45	40.00	2,579,928.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,701,243.22	0	0.00	0.00	37	37.00	2,701,243.22
Agency Total	37	37.00	2,701,243.22	0	0.00	0.00	37	37.00	2,701,243.22
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,480,804.00	0	0.00	0.00	40	40.00	1,480,804.00
Agency Total	40	40.00	1,480,804.00	0	0.00	0.00	40	40.00	1,480,804.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	796.00	57,993,751.14	2	1.50	211,297.84	829	797.50	58,205,048.98
Agency Total	827	796.00	57,993,751.14	2	1.50	211,297.84	829	797.50	58,205,048.98

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	4,216,097.60	1	1.00	135,200.00	53	52.00	4,351,297.60
Agency Total	52	51.00	4,216,097.60	1	1.00	135,200.00	53	52.00	4,351,297.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,913,648.00	0	0.00	0.00	89	89.00	5,913,648.00
Agency Total	89	89.00	5,913,648.00	0	0.00	0.00	89	89.00	5,913,648.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	213,595.20	0	0.00	0.00	4	3.00	213,595.20
Agency Total	4	3.00	213,595.20	0	0.00	0.00	4	3.00	213,595.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,974	1,905.00	132,817,339.46	573	510.52	36,058,848.50	2,547	2,415.52	168,876,187.96
DEPARTMENT TOTALS	1,974	1,905.00	132,817,339.46	573	510.52	36,058,848.50	2,547	2,415.52	168,876,187.96

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	106.00	4,641,428.48	25	5.00	565,483.20	137	111.00	5,206,911.68
Agency Total	112	106.00	4,641,428.48	25	5.00	565,483.20	137	111.00	5,206,911.68
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	107.00	4,592,130.40	0	0.00	0.00	128	107.00	4,592,130.40
Agency Total	128	107.00	4,592,130.40	0	0.00	0.00	128	107.00	4,592,130.40
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	126.00	4,696,536.00	0	0.00	0.00	136	126.00	4,696,536.00
Agency Total	136	126.00	4,696,536.00	0	0.00	0.00	136	126.00	4,696,536.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	141.00	5,611,018.40	0	0.00	0.00	154	141.00	5,611,018.40
Agency Total	154	141.00	5,611,018.40	0	0.00	0.00	154	141.00	5,611,018.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	130.00	4,968,236.00	0	0.00	0.00	140	130.00	4,968,236.00
Agency Total	140	130.00	4,968,236.00	0	0.00	0.00	140	130.00	4,968,236.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	123.00	5,337,436.00	0	0.00	0.00	134	123.00	5,337,436.00
Agency Total	134	123.00	5,337,436.00	0	0.00	0.00	134	123.00	5,337,436.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	733.00	29,846,785.28	25	5.00	565,483.20	829	738.00	30,412,268.48
DEPARTMENT TOTALS	804	733.00	29,846,785.28	25	5.00	565,483.20	829	738.00	30,412,268.48

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,686,609.60	11	11.00	1,445,763.54	34	33.00	3,132,373.14
Agency Total	23	22.00	1,686,609.60	11	11.00	1,445,763.54	34	33.00	3,132,373.14
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,394,393.56	33	33.00	3,220,877.40	71	71.00	5,615,270.96
Agency Total	38	38.00	2,394,393.56	33	33.00	3,220,877.40	71	71.00	5,615,270.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	4,081,003.16	44	44.00	4,666,640.94	105	104.00	8,747,644.10
DEPARTMENT TOTALS	61	60.00	4,081,003.16	44	44.00	4,666,640.94	105	104.00	8,747,644.10

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.75	2,533,488.62	3	3.00	263,358.42	45	40.75	2,796,847.04
Agency Total	42	37.75	2,533,488.62	3	3.00	263,358.42	45	40.75	2,796,847.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
Agency Total	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	59.00	3,124,872.40	2	2.00	239,907.20	75	61.00	3,364,779.60
Agency Total	73	59.00	3,124,872.40	2	2.00	239,907.20	75	61.00	3,364,779.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	273.00	11,845,041.78	6	6.00	335,316.80	352	279.00	12,180,358.58
Agency Total	346	273.00	11,845,041.78	6	6.00	335,316.80	352	279.00	12,180,358.58
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,754,539.28	5	5.00	423,155.20	35	34.00	2,177,694.48
Agency Total	30	29.00	1,754,539.28	5	5.00	423,155.20	35	34.00	2,177,694.48
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	70.00	3,295,270.42	2	2.00	218,524.80	122	72.00	3,513,795.22
Agency Total	120	70.00	3,295,270.42	2	2.00	218,524.80	122	72.00	3,513,795.22

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	510.75	24,701,103.70	19	19.00	1,601,838.42	672	529.75	26,302,942.12
DEPARTMENT TOTALS	653	510.75	24,701,103.70	19	19.00	1,601,838.42	672	529.75	26,302,942.12

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	11,733,956.00	8	8.00	1,038,356.80	190	190.00	12,772,312.80
Agency Total	182	182.00	11,733,956.00	8	8.00	1,038,356.80	190	190.00	12,772,312.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,905	3,905.00	202,631,982.80	10	10.00	1,034,342.40	3,915	3,915.00	203,666,325.20
Agency Total	3,905	3,905.00	202,631,982.80	10	10.00	1,034,342.40	3,915	3,915.00	203,666,325.20
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,087	4,087.00	214,365,938.80	18	18.00	2,072,699.20	4,105	4,105.00	216,438,638.00
DEPARTMENT TOTALS	4,087	4,087.00	214,365,938.80	18	18.00	2,072,699.20	4,105	4,105.00	216,438,638.00

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	274	242.00	15,061,012.35	14	14.00	1,283,257.04	288	256.00	16,344,269.39
Agency Total	274	242.00	15,061,012.35	19	19.00	1,503,257.34	293	261.00	16,564,269.69
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,257	1,205.00	57,342,352.60	11	10.00	1,935,716.90	1,268	1,215.00	59,278,069.50
Agency Total	1,257	1,205.00	57,342,352.60	11	10.00	1,935,716.90	1,268	1,215.00	59,278,069.50
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	313.00	14,837,638.66	3	3.00	282,970.22	334	316.00	15,120,608.88
Agency Total	331	313.00	14,837,638.66	3	3.00	282,970.22	334	316.00	15,120,608.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	259.00	11,918,060.37	6	6.00	661,841.70	276	265.00	12,579,902.07
Agency Total	270	259.00	11,918,060.37	6	6.00	661,841.70	276	265.00	12,579,902.07
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	160.00	6,577,841.92	0	0.00	0.00	167	160.00	6,577,841.92
Agency Total	167	160.00	6,577,841.92	0	0.00	0.00	167	160.00	6,577,841.92
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	436.00	21,107,517.60	5	5.00	521,747.46	462	441.00	21,629,265.06
Agency Total	457	436.00	21,107,517.60	5	5.00	521,747.46	462	441.00	21,629,265.06

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	502.00	23,961,364.96	7	7.00	953,895.80	523	509.00	24,915,260.76
Agency Total	516	502.00	23,961,364.96	7	7.00	953,895.80	523	509.00	24,915,260.76
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	313.00	14,132,591.20	5	5.00	727,516.40	332	318.00	14,860,107.60
Agency Total	327	313.00	14,132,591.20	5	5.00	727,516.40	332	318.00	14,860,107.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	768.00	44,559,112.78	0	0.00	0.00	820	768.00	44,559,112.78
Agency Total	820	768.00	44,559,112.78	0	0.00	0.00	820	768.00	44,559,112.78
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	278.00	12,202,186.88	6	6.00	577,315.70	289	284.00	12,779,502.58
Agency Total	283	278.00	12,202,186.88	6	6.00	577,315.70	289	284.00	12,779,502.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,311,310.92	0	0.00	0.00	61	59.00	3,311,310.92
Agency Total	61	59.00	3,311,310.92	0	0.00	0.00	61	59.00	3,311,310.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,763	4,535.00	225,010,990.24	57	56.00	6,944,261.22	4,820	4,591.00	231,955,251.46
DEPARTMENT TOTALS	4,763	4,535.00	225,010,990.24	62	61.00	7,164,261.52	4,825	4,596.00	232,175,251.76

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	6,727,569.16	1	1.00	155,896.00	115	107.00	6,883,465.16
Agency Total	114	106.00	6,727,569.16	1	1.00	155,896.00	115	107.00	6,883,465.16
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,731	1,674.00	118,835,096.64	85	59.55	5,036,305.56	1,816	1,733.55	123,871,402.20
Agency Total	1,731	1,674.00	118,835,096.64	85	59.55	5,036,305.56	1,816	1,733.55	123,871,402.20
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	506.00	21,701,794.40	5	4.00	461,198.40	538	510.00	22,162,992.80
Agency Total	533	506.00	21,701,794.40	5	4.00	461,198.40	538	510.00	22,162,992.80
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	149.00	9,593,187.86	11	10.00	931,643.70	167	159.00	10,524,831.56
Agency Total	156	149.00	9,593,187.86	11	10.00	931,643.70	167	159.00	10,524,831.56
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,558	2,458.00	158,290,851.26	106	78.55	6,971,807.44	2,664	2,536.55	165,262,658.70
DEPARTMENT TOTALS	2,558	2,458.00	158,290,851.26	106	78.55	6,971,807.44	2,664	2,536.55	165,262,658.70

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	682.00	33,128,372.94	78	66.00	4,844,650.20	771	748.00	37,973,023.14
Agency Total	693	682.00	33,128,372.94	78	66.00	4,844,650.20	771	748.00	37,973,023.14

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	682.00	33,128,372.94	78	66.00	4,844,650.20	771	748.00	37,973,023.14
DEPARTMENT TOTALS	693	682.00	33,128,372.94	78	66.00	4,844,650.20	771	748.00	37,973,023.14

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	7,151,580.80	15	13.00	1,944,346.56	150	147.80	9,095,927.36
Agency Total	135	134.80	7,151,580.80	15	13.00	1,944,346.56	150	147.80	9,095,927.36
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	162.00	9,127,851.20	20	10.93	2,089,386.42	191	172.93	11,217,237.62
Agency Total	171	162.00	9,127,851.20	20	10.93	2,089,386.42	191	172.93	11,217,237.62
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	12,280,075.60	18	12.00	2,384,616.00	228	222.00	14,664,691.60
Agency Total	210	210.00	12,280,075.60	18	12.00	2,384,616.00	228	222.00	14,664,691.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	944	931.00	48,180,098.98	29	25.00	1,830,922.08	973	956.00	50,011,021.06
Agency Total	944	931.00	48,180,098.98	29	25.00	1,830,922.08	973	956.00	50,011,021.06
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	390.20	29,958,794.84	20	12.00	1,933,442.68	446	402.20	31,892,237.52
Agency Total	426	390.20	29,958,794.84	20	12.00	1,933,442.68	446	402.20	31,892,237.52

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,811,797.76	9	7.40	1,445,458.56	147	141.20	9,257,256.32
Agency Total	138	133.80	7,811,797.76	9	7.40	1,445,458.56	147	141.20	9,257,256.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	5,617,233.96	3	3.00	408,247.84	102	102.00	6,025,481.80
Agency Total	99	99.00	5,617,233.96	3	3.00	408,247.84	102	102.00	6,025,481.80
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	389.00	20,556,816.80	19	3.00	1,440,438.48	410	392.00	21,997,255.28
Agency Total	391	389.00	20,556,816.80	19	3.00	1,440,438.48	410	392.00	21,997,255.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
Agency Total	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,580,068.00	6	5.75	1,018,508.40	115	113.75	6,598,576.40
Agency Total	109	108.00	5,580,068.00	6	5.75	1,018,508.40	115	113.75	6,598,576.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,236	1,185.00	75,617,756.76	117	14.50	5,927,697.36	1,353	1,199.50	81,545,454.12
Agency Total	1,236	1,185.00	75,617,756.76	117	14.50	5,927,697.36	1,353	1,199.50	81,545,454.12

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,691	1,543.00	74,695,650.64	28	18.50	3,516,094.66	1,719	1,561.50	78,211,745.30
Agency Total	1,691	1,543.00	74,695,650.64	28	18.50	3,516,094.66	1,719	1,561.50	78,211,745.30
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,629	1,556.00	66,072,196.97	10	9.50	975,712.40	1,639	1,565.50	67,047,909.37
Agency Total	1,629	1,556.00	66,072,196.97	10	9.50	975,712.40	1,639	1,565.50	67,047,909.37
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	72.00	3,857,997.45	4	2.00	306,891.00	80	74.00	4,164,888.45
Agency Total	76	72.00	3,857,997.45	4	2.00	306,891.00	80	74.00	4,164,888.45
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	4,554,212.00	2	2.00	250,016.00	86	83.00	4,804,228.00
Agency Total	84	81.00	4,554,212.00	2	2.00	250,016.00	86	83.00	4,804,228.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,691,752.00	11	4.00	814,778.90	94	87.00	5,506,530.90
Agency Total	83	83.00	4,691,752.00	11	4.00	814,778.90	94	87.00	5,506,530.90
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,960,743.14	6	5.80	1,235,087.87	121	120.80	8,195,831.01
Agency Total	115	115.00	6,960,743.14	6	5.80	1,235,087.87	121	120.80	8,195,831.01

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,549	7,204.80	383,559,023.70	319	150.38	27,741,645.51	7,868	7,355.18	411,300,669.21
DEPARTMENT TOTALS	7,549	7,204.80	383,559,023.70	319	150.38	27,741,645.51	7,868	7,355.18	411,300,669.21

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,584	3,486.00	167,530,804.63	79	68.00	5,729,625.20	3,663	3,554.00	173,260,429.83
Agency Total	3,584	3,486.00	167,530,804.63	79	68.00	5,729,625.20	3,663	3,554.00	173,260,429.83

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,584	3,486.00	167,530,804.63	79	68.00	5,729,625.20	3,663	3,554.00	173,260,429.83
DEPARTMENT TOTALS	3,584	3,486.00	167,530,804.63	79	68.00	5,729,625.20	3,663	3,554.00	173,260,429.83

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,765,816.00	7	7.00	732,568.98	33	32.00	2,498,384.98
Agency Total	26	25.00	1,765,816.00	7	7.00	732,568.98	33	32.00	2,498,384.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	10,227,828.00	1	1.00	124,276.10	164	160.00	10,352,104.10
Agency Total	163	159.00	10,227,828.00	1	1.00	124,276.10	164	160.00	10,352,104.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
Agency Total	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	271.00	17,973,061.60	10	10.00	1,086,845.24	286	281.00	19,059,906.84
DEPARTMENT TOTALS	276	271.00	17,973,061.60	10	10.00	1,086,845.24	286	281.00	19,059,906.84

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	645.00	37,290,273.28	30	13.00	2,261,546.04	721	658.00	39,551,819.32
Agency Total	691	645.00	37,290,273.28	30	13.00	2,261,546.04	721	658.00	39,551,819.32

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	645.00	37,290,273.28	30	13.00	2,261,546.04	721	658.00	39,551,819.32
DEPARTMENT TOTALS	691	645.00	37,290,273.28	30	13.00	2,261,546.04	721	658.00	39,551,819.32

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	680.00	44,214,559.48	14	9.00	1,162,263.18	717	689.00	45,376,822.66
Agency Total	703	680.00	44,214,559.48	14	9.00	1,162,263.18	717	689.00	45,376,822.66

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	680.00	44,214,559.48	14	9.00	1,162,263.18	717	689.00	45,376,822.66
DEPARTMENT TOTALS	703	680.00	44,214,559.48	14	9.00	1,162,263.18	717	689.00	45,376,822.66

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	814.50	41,635,326.72	12	12.00	1,448,947.50	885	826.50	43,084,274.22
Agency Total	873	814.50	41,635,326.72	12	12.00	1,448,947.50	885	826.50	43,084,274.22

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	873	814.50	41,635,326.72	12	12.00	1,448,947.50	885	826.50	43,084,274.22
DEPARTMENT TOTALS	873	814.50	41,635,326.72	12	12.00	1,448,947.50	885	826.50	43,084,274.22

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,384,954.00	1	1.00	123,930.04	41	40.00	2,508,884.04
Agency Total	40	39.00	2,384,954.00	1	1.00	123,930.04	41	40.00	2,508,884.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	17,420,847.60	6	5.00	556,253.36	263	260.00	17,977,100.96
Agency Total	257	255.00	17,420,847.60	6	5.00	556,253.36	263	260.00	17,977,100.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	220.00	12,721,134.40	4	4.00	345,576.40	229	224.00	13,066,710.80
Agency Total	225	220.00	12,721,134.40	4	4.00	345,576.40	229	224.00	13,066,710.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	223.00	12,767,060.80	1	1.00	121,680.00	225	224.00	12,888,740.80
Agency Total	224	223.00	12,767,060.80	1	1.00	121,680.00	225	224.00	12,888,740.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	737.00	45,293,996.80	12	11.00	1,147,439.80	758	748.00	46,441,436.60
DEPARTMENT TOTALS	746	737.00	45,293,996.80	12	11.00	1,147,439.80	758	748.00	46,441,436.60

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,974,377.80	35	0.00	442,076.96	133	98.00	7,416,454.76
Agency Total	98	98.00	6,974,377.80	35	0.00	442,076.96	133	98.00	7,416,454.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,292,834.40	0	0.00	0.00	19	18.00	1,292,834.40
Agency Total	19	18.00	1,292,834.40	0	0.00	0.00	19	18.00	1,292,834.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,382,556.80	0	0.00	0.00	40	39.00	2,382,556.80
Agency Total	40	39.00	2,382,556.80	0	0.00	0.00	40	39.00	2,382,556.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	233,337.78	3	3.00	233,337.78
Agency Total	0	0.00	0.00	3	3.00	233,337.78	3	3.00	233,337.78
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
Agency Total	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	10,649,769.00	49	13.00	1,334,026.46	206	168.00	11,983,795.46
DEPARTMENT TOTALS	157	155.00	10,649,769.00	49	13.00	1,334,026.46	206	168.00	11,983,795.46

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	635	633.92	25,264,297.76	4,434	3,554.67	238,274,591.70	5,069	4,188.59	263,538,889.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	635	633.92	25,264,297.76	4,434	3,554.67	238,274,591.70	5,069	4,188.59	263,538,889.46
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,587,206.40	224	168.20	7,966,057.83	274	218.20	9,553,264.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,587,206.40	224	168.20	7,966,057.83	274	218.20	9,553,264.23
0603 - University of New Orleans									
Education Employees	57	57.00	2,247,356.00	723	545.53	39,805,419.00	780	602.53	42,052,775.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	2,247,356.00	723	545.53	39,805,419.00	780	602.53	42,052,775.00
0604 - LSU-Health Sciences Center NO									
Education Employees	292	291.00	10,239,510.89	637	616.09	59,991,168.00	929	907.09	70,230,678.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	292	291.00	10,239,510.89	637	616.09	59,991,168.00	929	907.09	70,230,678.89
0605 - LSU-Eunice									
Education Employees	37	37.00	1,162,532.80	173	126.48	5,289,784.99	210	163.48	6,452,317.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,162,532.80	173	126.48	5,289,784.99	210	163.48	6,452,317.79
0606 - LSU-Shreveport									
Education Employees	61	60.60	1,791,013.12	333	263.21	15,174,162.34	394	323.81	16,965,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	60.60	1,791,013.12	333	263.21	15,174,162.34	394	323.81	16,965,175.46

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	138	135.85	5,167,611.28	382	346.33	26,471,215.96	520	482.18	31,638,827.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	135.85	5,167,611.28	382	346.33	26,471,215.96	520	482.18	31,638,827.24
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,563,338.60	139	133.34	9,140,854.50	181	174.64	10,704,193.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,563,338.60	139	133.34	9,140,854.50	181	174.64	10,704,193.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	99	99.00	3,925,867.95	584	562.39	54,959,179.00	683	661.39	58,885,046.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	99	99.00	3,925,867.95	584	562.39	54,959,179.00	683	661.39	58,885,046.95
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,922,668.80	384	316.13	19,115,438.02	442	374.13	21,038,106.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,922,668.80	384	316.13	19,115,438.02	442	374.13	21,038,106.82
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	19	19.00	2,064,500.00	24	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	19	19.00	2,064,500.00	24	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	250	249.00	8,379,752.68	1,113	1,105.00	46,612,909.21	1,363	1,354.00	54,992,661.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	249.00	8,379,752.68	1,113	1,105.00	46,612,909.21	1,363	1,354.00	54,992,661.89

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,220,748.74	283	271.09	10,519,972.64	355	343.09	12,740,721.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,220,748.74	283	271.09	10,519,972.64	355	343.09	12,740,721.38
0618 - SU Shreveport									
Education Employees	35	34.00	1,092,490.43	240	191.82	7,176,906.55	275	225.82	8,269,396.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,092,490.43	240	191.82	7,176,906.55	275	225.82	8,269,396.98
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
0621 - Nicholls State University									
Education Employees	171	171.00	5,063,198.40	591	494.66	28,190,557.08	762	665.66	33,253,755.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	171.00	5,063,198.40	591	494.66	28,190,557.08	762	665.66	33,253,755.48
0623 - Grambling State University									
Education Employees	64	64.00	2,091,304.60	325	323.00	19,553,086.58	389	387.00	21,644,391.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,091,304.60	325	323.00	19,553,086.58	389	387.00	21,644,391.18
0625 - La Tech University									
Education Employees	211	210.00	6,437,417.82	788	750.81	48,209,757.45	999	960.81	54,647,175.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	211	210.00	6,437,417.82	788	750.81	48,209,757.45	999	960.81	54,647,175.27

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	122	117.50	3,711,097.56	454	447.55	26,956,009.80	576	565.05	30,667,107.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	122	117.50	3,711,097.56	454	447.55	26,956,009.80	576	565.05	30,667,107.36
0629 - University of La-Monroe									
Education Employees	190	190.00	6,488,670.68	504	503.55	32,496,241.58	694	693.55	38,984,912.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	190	190.00	6,488,670.68	504	503.55	32,496,241.58	694	693.55	38,984,912.26
0631 - Northwestern State University									
Education Employees	129	129.00	4,520,998.40	570	546.15	31,838,062.80	699	675.15	36,359,061.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	129.00	4,520,998.40	570	546.15	31,838,062.80	699	675.15	36,359,061.20
0634 - Southeastern La University									
Education Employees	289	286.83	9,264,792.99	936	794.56	50,520,444.49	1,225	1,081.39	59,785,237.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	286.83	9,264,792.99	936	794.56	50,520,444.49	1,225	1,081.39	59,785,237.48
0640 - University of La-Lafayette									
Education Employees	500	486.80	16,406,910.70	1,504	1,503.38	105,070,298.20	2,004	1,990.18	121,477,208.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	500	486.80	16,406,910.70	1,504	1,503.38	105,070,298.20	2,004	1,990.18	121,477,208.90
0641 - Delgado Community College									
Education Employees	174	132.00	5,425,559.36	874	665.48	35,406,001.71	1,048	797.48	40,831,561.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	132.00	5,425,559.36	874	665.48	35,406,001.71	1,048	797.48	40,831,561.07

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	11.34	294,351.20	115	103.05	5,088,196.13	130	114.39	5,382,547.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	11.34	294,351.20	115	103.05	5,088,196.13	130	114.39	5,382,547.33
0644 - Bossier Community College									
Education Employees	70	45.00	2,292,357.60	323	264.20	14,587,192.94	393	309.20	16,879,550.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	45.00	2,292,357.60	323	264.20	14,587,192.94	393	309.20	16,879,550.54
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,858,688.00	209	196.00	13,565,240.26	239	226.00	15,423,928.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,858,688.00	209	196.00	13,565,240.26	239	226.00	15,423,928.26
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	289,206.53	154	123.61	6,532,356.73	163	132.61	6,821,563.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	289,206.53	154	123.61	6,532,356.73	163	132.61	6,821,563.26
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	576,703.22	219	200.48	10,450,595.26	237	218.48	11,027,298.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	576,703.22	219	200.48	10,450,595.26	237	218.48	11,027,298.48
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	169	104.02	4,618,020.78	172	107.02	4,705,110.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	169	104.02	4,618,020.78	172	107.02	4,705,110.38

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	866,080.40	272	194.52	10,082,174.59	298	220.52	10,948,254.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	866,080.40	272	194.52	10,082,174.59	298	220.52	10,948,254.99
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	137,692.80	289	229.55	12,250,016.35	292	232.55	12,387,709.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	137,692.80	289	229.55	12,250,016.35	292	232.55	12,387,709.15
N645 - South La Community College-NP									
Education Employees	63	63.00	2,141,963.10	382	366.29	18,153,339.42	445	429.29	20,295,302.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,141,963.10	382	366.29	18,153,339.42	445	429.29	20,295,302.52
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	156	133.60	6,458,854.83	165	142.60	6,776,637.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	156	133.60	6,458,854.83	165	142.60	6,776,637.23
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	364	247.98	11,288,433.04	376	259.98	11,777,025.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	364	247.98	11,288,433.04	376	259.98	11,777,025.04
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	170	167.50	14,637,201.16	170	167.50	14,637,201.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	170	167.50	14,637,201.16	170	167.50	14,637,201.16

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,939	3,838.14	135,416,616.19	19,060	16,601.47	1,051,063,416.38	22,999	20,439.61	1,186,480,032.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,939	3,838.14	135,416,616.19	19,060	16,601.47	1,051,063,416.38	22,999	20,439.61	1,186,480,032.57

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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	47.70	5,307,306.63	54	49.70	5,352,718.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	47.70	5,307,306.63	54	49.70	5,352,718.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	277.20	11,587,579.97	122	91.90	7,872,886.06	400	369.10	19,460,466.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	277.20	11,587,579.97	122	91.90	7,872,886.06	400	369.10	19,460,466.03
HEALTH CARE SERVICES TOTALS									
Education Employees	280	279.20	11,632,992.18	174	139.60	13,180,192.69	454	418.80	24,813,184.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	279.20	11,632,992.18	174	139.60	13,180,192.69	454	418.80	24,813,184.87

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	8	8.00	672,156.68	9	9.00	723,033.48
Agency Total	1	1.00	50,876.80	8	8.00	672,156.68	9	9.00	723,033.48
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	448.00	29,049,709.96	41	41.00	4,520,532.90	526	489.00	33,570,242.86
Agency Total	485	448.00	29,049,709.96	41	41.00	4,520,532.90	526	489.00	33,570,242.86
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
Agency Total	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	70	68.00	4,028,704.68	73	71.00	4,147,576.68
Agency Total	3	3.00	118,872.00	70	68.00	4,028,704.68	73	71.00	4,147,576.68
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	452.00	29,219,458.76	130	128.00	10,222,290.26	619	580.00	39,441,749.02
DEPARTMENT TOTALS	489	452.00	29,219,458.76	130	128.00	10,222,290.26	619	580.00	39,441,749.02

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	94.00	3,352,884.08	159	147.00	8,515,816.24	261	241.00	11,868,700.32
Agency Total	102	94.00	3,352,884.08	159	147.00	8,515,816.24	261	241.00	11,868,700.32
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	89	78.50	4,346,946.24	99	88.50	4,723,207.06
Agency Total	10	10.00	376,260.82	89	78.50	4,346,946.24	99	88.50	4,723,207.06
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	98	35.00	3,737,078.74	100	37.00	3,863,228.92
Agency Total	2	2.00	126,150.18	98	35.00	3,737,078.74	100	37.00	3,863,228.92
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,710,021.86	10	10.00	872,141.40	57	56.00	3,582,163.26
Agency Total	47	46.00	2,710,021.86	10	10.00	872,141.40	57	56.00	3,582,163.26
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	89	73.80	4,402,933.60	94	78.80	4,655,049.10
Agency Total	5	5.00	252,115.50	89	73.80	4,402,933.60	94	78.80	4,655,049.10
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	157.00	6,817,432.44	445	344.30	21,874,916.22	611	501.30	28,692,348.66
DEPARTMENT TOTALS	166	157.00	6,817,432.44	445	344.30	21,874,916.22	611	501.30	28,692,348.66

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,400,628.40	13	13.00	936,365.04	75	74.00	4,336,993.44
Agency Total	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,400,628.40	13	13.00	936,365.04	75	74.00	4,336,993.44
DEPARTMENT TOTALS	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	507.00	26,978,083.08	44	41.00	4,289,699.18	585	548.00	31,267,782.26
Agency Total	541	507.00	26,978,083.08	44	41.00	4,289,699.18	585	548.00	31,267,782.26
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	507.00	26,978,083.08	44	41.00	4,289,699.18	585	548.00	31,267,782.26
DEPARTMENT TOTALS	541	507.00	26,978,083.08	44	41.00	4,289,699.18	585	548.00	31,267,782.26

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	469.20	31,873,765.30	478	469.20	31,873,765.30
Agency Total	0	0.00	0.00	478	469.20	31,873,765.30	478	469.20	31,873,765.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	469.20	31,873,765.30	478	469.20	31,873,765.30
DEPARTMENT TOTALS	0	0.00	0.00	478	469.20	31,873,765.30	478	469.20	31,873,765.30

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	192.00	11,677,341.00	24	23.00	3,187,590.64	218	215.00	14,864,931.64
Agency Total	194	192.00	11,677,341.00	24	23.00	3,187,590.64	218	215.00	14,864,931.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	192.00	11,677,341.00	24	23.00	3,187,590.64	218	215.00	14,864,931.64
DEPARTMENT TOTALS	194	192.00	11,677,341.00	24	23.00	3,187,590.64	218	215.00	14,864,931.64

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54
Agency Total	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54
DEPARTMENT TOTALS	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	283.00	18,910,881.60	22	18.00	1,716,420.94	481	301.00	20,627,302.54
Agency Total	459	283.00	18,910,881.60	22	18.00	1,716,420.94	481	301.00	20,627,302.54

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	283.00	18,910,881.60	22	18.00	1,716,420.94	481	301.00	20,627,302.54
DEPARTMENT TOTALS	459	283.00	18,910,881.60	22	18.00	1,716,420.94	481	301.00	20,627,302.54

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,959,790.34	22	11.00	1,470,576.64	66	50.00	4,430,366.98
Agency Total	44	39.00	2,959,790.34	22	11.00	1,470,576.64	66	50.00	4,430,366.98
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,959,790.34	22	11.00	1,470,576.64	66	50.00	4,430,366.98
DEPARTMENT TOTALS	44	39.00	2,959,790.34	22	11.00	1,470,576.64	66	50.00	4,430,366.98

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,974	1,905.00	132,817,339.46	573	510.52	36,058,848.50	2,547	2,415.52	168,876,187.96
VETERANS AFFAIRS	804	733.00	29,846,785.28	25	5.00	565,483.20	829	738.00	30,412,268.48
ECONOMIC DEVELOPMENT	61	60.00	4,081,003.16	44	44.00	4,666,640.94	105	104.00	8,747,644.10
CRT	653	510.75	24,701,103.70	19	19.00	1,601,838.42	672	529.75	26,302,942.12
DOTD	4,087	4,087.00	214,365,938.80	18	18.00	2,072,699.20	4,105	4,105.00	216,438,638.00
DPSC - CORRECTIONS	4,763	4,535.00	225,010,990.24	62	61.00	7,164,261.52	4,825	4,596.00	232,175,251.76
DPSC - PUBLIC SAFETY	2,558	2,458.00	158,290,851.26	106	78.55	6,971,807.44	2,664	2,536.55	165,262,658.70
DYS-OFF OF JUV JUST	693	682.00	33,128,372.94	78	66.00	4,844,650.20	771	748.00	37,973,023.14
LDH	7,549	7,204.80	383,559,023.70	319	150.38	27,741,645.51	7,868	7,355.18	411,300,669.21
DCFS	3,584	3,486.00	167,530,804.63	79	68.00	5,729,625.20	3,663	3,554.00	173,260,429.83
DNR	276	271.00	17,973,061.60	10	10.00	1,086,845.24	286	281.00	19,059,906.84
REVENUE	691	645.00	37,290,273.28	30	13.00	2,261,546.04	721	658.00	39,551,819.32
DEQ	703	680.00	44,214,559.48	14	9.00	1,162,263.18	717	689.00	45,376,822.66
LWC	873	814.50	41,635,326.72	12	12.00	1,448,947.50	885	826.50	43,084,274.22
WILDLIFE & FISHERIES	746	737.00	45,293,996.80	12	11.00	1,147,439.80	758	748.00	46,441,436.60
CIVIL SERVICE AGENCIES	157	155.00	10,649,769.00	49	13.00	1,334,026.46	206	168.00	11,983,795.46
HIGHER EDUCATION	3,939	3,838.14	135,416,616.19	19,060	16,601.47	1,051,063,416.38	22,999	20,439.61	1,186,480,032.57
HEALTH CARE SERVICES	280	279.20	11,632,992.18	174	139.60	13,180,192.69	454	418.80	24,813,184.87
EDUCATION	489	452.00	29,219,458.76	130	128.00	10,222,290.26	619	580.00	39,441,749.02
EDUCATION - OTHER	166	157.00	6,817,432.44	445	344.30	21,874,916.22	611	501.30	28,692,348.66
PUBLIC SERVICE COMM	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04
AGRICULTURE	541	507.00	26,978,083.08	44	41.00	4,289,699.18	585	548.00	31,267,782.26
JUSTICE	0	0.00	0.00	478	469.20	31,873,765.30	478	469.20	31,873,765.30
INSURANCE	194	192.00	11,677,341.00	24	23.00	3,187,590.64	218	215.00	14,864,931.64
LIEUTENANT GOVERNOR	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54
SECRETARY OF STATE	459	283.00	18,910,881.60	22	18.00	1,716,420.94	481	301.00	20,627,302.54
TREASURY	44	39.00	2,959,790.34	22	11.00	1,470,576.64	66	50.00	4,430,366.98
TOTALS	36,349	34,775.39	1,817,584,361.64	21,882	18,897.02	1,247,056,255.18	58,231	53,672.41	3,064,640,616.82

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,219	4,117.34	147,049,608.37	19,234	16,741.07	1,064,243,609.07	23,453	20,858.41	1,211,293,217.44
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,130	30,658.05	1,670,534,753.27	2,638	2,145.95	182,377,428.21	34,768	32,804.00	1,852,912,181.48
TOTALS	36,349	34,775.39	1,817,584,361.64	21,882	18,897.02	1,247,056,255.18	58,231	53,672.41	3,064,640,616.82
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,349	34,775.39	1,817,584,361.64	21,872	18,887.02	1,246,621,037.28	58,221	53,662.41	3,064,205,398.92
Employees with In-State Resident	33,722		1,715,605,464.02	13,145		795,889,505.63	46,867		2,511,494,969.65
Employees with Out-of State Resident	1,035		42,739,509.64	427		20,936,889.28	1,462		63,676,398.92
Employees with Unknown Resident	1,592		59,239,387.98	8,310		430,229,860.27	9,902		489,469,248.25