



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 7/24/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/24/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	72.02	5,470,893.64	95	72.02	5,470,893.64
Agency Total	0	0.00	0.00	95	72.02	5,470,893.64	95	72.02	5,470,893.64
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	791,939.20	2	2.00	258,336.00	13	13.00	1,050,275.20
Agency Total	11	11.00	791,939.20	2	2.00	258,336.00	13	13.00	1,050,275.20
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,538,931.20	1	1.00	105,560.00	46	44.00	2,644,491.20
Agency Total	45	43.00	2,538,931.20	1	1.00	105,560.00	46	44.00	2,644,491.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
Agency Total	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	382.50	25,983,307.48	113	113.00	9,100,253.50	522	495.50	35,083,560.98
Agency Total	409	382.50	25,983,307.48	113	113.00	9,100,253.50	522	495.50	35,083,560.98
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	13,117,873.60	16	6.00	1,177,245.42	181	170.00	14,295,119.02
Agency Total	165	164.00	13,117,873.60	16	6.00	1,177,245.42	181	170.00	14,295,119.02

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	235	235.00	14,066,550.42	235	235.00	14,066,550.42
Agency Total	0	0.00	0.00	235	235.00	14,066,550.42	235	235.00	14,066,550.42
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	1	1.00	197,953.60	2	2.00	242,403.20
Agency Total	1	1.00	44,449.60	1	1.00	197,953.60	2	2.00	242,403.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	700,240.32	15	15.00	1,232,325.12
Agency Total	9	9.00	532,084.80	6	6.00	700,240.32	15	15.00	1,232,325.12
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,432,101.36	2	2.00	183,123.20	42	42.00	2,615,224.56
Agency Total	40	40.00	2,432,101.36	2	2.00	183,123.20	42	42.00	2,615,224.56
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,407,102.40	1	1.00	121,305.60	62	61.00	3,528,408.00
Agency Total	61	60.00	3,407,102.40	1	1.00	121,305.60	62	61.00	3,528,408.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	893,942.40	82	65.00	3,574,260.56	97	80.00	4,468,202.96
Agency Total	15	15.00	893,942.40	82	65.00	3,574,260.56	97	80.00	4,468,202.96

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	6,019,732.16	1	1.00	150,800.00	93	92.00	6,170,532.16
Agency Total	92	91.00	6,019,732.16	1	1.00	150,800.00	93	92.00	6,170,532.16
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,380,643.20	2	2.00	286,000.00	46	41.00	2,666,643.20
Agency Total	44	39.00	2,380,643.20	2	2.00	286,000.00	46	41.00	2,666,643.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,803,412.82	0	0.00	0.00	38	38.00	2,803,412.82
Agency Total	38	38.00	2,803,412.82	0	0.00	0.00	38	38.00	2,803,412.82
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,467,845.60	0	0.00	0.00	40	40.00	1,467,845.60
Agency Total	40	40.00	1,467,845.60	0	0.00	0.00	40	40.00	1,467,845.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	796.00	57,953,577.50	2	1.50	211,297.84	828	797.50	58,164,875.34
Agency Total	826	796.00	57,953,577.50	2	1.50	211,297.84	828	797.50	58,164,875.34

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	54.00	4,381,769.60	1	1.00	135,200.00	56	55.00	4,516,969.60
Agency Total	55	54.00	4,381,769.60	1	1.00	135,200.00	56	55.00	4,516,969.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,934,302.40	0	0.00	0.00	89	89.00	5,934,302.40
Agency Total	89	89.00	5,934,302.40	0	0.00	0.00	89	89.00	5,934,302.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	336,180.00	0	0.00	0.00	6	4.00	336,180.00
Agency Total	6	4.00	336,180.00	0	0.00	0.00	6	4.00	336,180.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,980	1,910.50	133,174,614.56	561	510.52	35,843,020.10	2,541	2,421.02	169,017,634.66
DEPARTMENT TOTALS	1,980	1,910.50	133,174,614.56	561	510.52	35,843,020.10	2,541	2,421.02	169,017,634.66

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	4,601,534.60	5	5.00	556,038.60	114	109.00	5,157,573.20
Agency Total	109	104.00	4,601,534.60	5	5.00	556,038.60	114	109.00	5,157,573.20
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	107.00	4,504,427.20	0	0.00	0.00	126	107.00	4,504,427.20
Agency Total	126	107.00	4,504,427.20	0	0.00	0.00	126	107.00	4,504,427.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	126.00	4,724,054.40	0	0.00	0.00	136	126.00	4,724,054.40
Agency Total	136	126.00	4,724,054.40	0	0.00	0.00	136	126.00	4,724,054.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	139.00	5,556,335.20	0	0.00	0.00	154	139.00	5,556,335.20
Agency Total	154	139.00	5,556,335.20	0	0.00	0.00	154	139.00	5,556,335.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	133.00	5,037,354.40	0	0.00	0.00	144	133.00	5,037,354.40
Agency Total	144	133.00	5,037,354.40	0	0.00	0.00	144	133.00	5,037,354.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	124.00	5,420,282.40	0	0.00	0.00	139	124.00	5,420,282.40
Agency Total	139	124.00	5,420,282.40	0	0.00	0.00	139	124.00	5,420,282.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	733.00	29,843,988.20	5	5.00	556,038.60	813	738.00	30,400,026.80
DEPARTMENT TOTALS	808	733.00	29,843,988.20	5	5.00	556,038.60	813	738.00	30,400,026.80

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,631,094.40	11	11.00	1,445,763.54	33	32.00	3,076,857.94
Agency Total	22	21.00	1,631,094.40	11	11.00	1,445,763.54	33	32.00	3,076,857.94
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,453,673.56	33	33.00	3,220,877.40	72	72.00	5,674,550.96
Agency Total	39	39.00	2,453,673.56	33	33.00	3,220,877.40	72	72.00	5,674,550.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	4,084,767.96	44	44.00	4,666,640.94	105	104.00	8,751,408.90
DEPARTMENT TOTALS	61	60.00	4,084,767.96	44	44.00	4,666,640.94	105	104.00	8,751,408.90

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,674,450.22	3	3.00	274,996.80	47	42.75	2,949,447.02
Agency Total	44	39.75	2,674,450.22	3	3.00	274,996.80	47	42.75	2,949,447.02
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,211,996.80	1	1.00	121,576.00	44	44.00	2,333,572.80
Agency Total	43	43.00	2,211,996.80	1	1.00	121,576.00	44	44.00	2,333,572.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	58.00	3,042,546.00	2	2.00	239,907.20	72	60.00	3,282,453.20
Agency Total	70	58.00	3,042,546.00	2	2.00	239,907.20	72	60.00	3,282,453.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	274.00	11,783,766.54	6	6.00	335,316.80	347	280.00	12,119,083.34
Agency Total	341	274.00	11,783,766.54	6	6.00	335,316.80	347	280.00	12,119,083.34
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,754,539.28	4	4.00	342,804.80	34	33.00	2,097,344.08
Agency Total	30	29.00	1,754,539.28	4	4.00	342,804.80	34	33.00	2,097,344.08
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	68.00	3,231,223.06	3	3.00	298,875.20	127	71.00	3,530,098.26
Agency Total	124	68.00	3,231,223.06	3	3.00	298,875.20	127	71.00	3,530,098.26

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	511.75	24,698,521.90	19	19.00	1,613,476.80	671	530.75	26,311,998.70
DEPARTMENT TOTALS	652	511.75	24,698,521.90	19	19.00	1,613,476.80	671	530.75	26,311,998.70

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,678,940.00	8	8.00	1,038,356.80	188	188.00	12,717,296.80
Agency Total	180	180.00	11,678,940.00	8	8.00	1,038,356.80	188	188.00	12,717,296.80
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,915	3,915.00	203,238,110.92	10	10.00	1,034,342.40	3,925	3,925.00	204,272,453.32
Agency Total	3,915	3,915.00	203,238,110.92	10	10.00	1,034,342.40	3,925	3,925.00	204,272,453.32
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,095	4,095.00	214,917,050.92	18	18.00	2,072,699.20	4,113	4,113.00	216,989,750.12
DEPARTMENT TOTALS	4,095	4,095.00	214,917,050.92	18	18.00	2,072,699.20	4,113	4,113.00	216,989,750.12

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	274	242.00	15,044,816.40	14	14.00	1,283,256.52	288	256.00	16,328,072.92
Agency Total	274	242.00	15,044,816.40	19	19.00	1,503,256.82	293	261.00	16,548,073.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,271	1,221.00	57,757,510.20	11	11.00	1,940,958.50	1,282	1,232.00	59,698,468.70
Agency Total	1,271	1,221.00	57,757,510.20	11	11.00	1,940,958.50	1,282	1,232.00	59,698,468.70
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	314.00	14,959,928.10	4	4.00	348,484.24	338	318.00	15,308,412.34
Agency Total	334	314.00	14,959,928.10	4	4.00	348,484.24	338	318.00	15,308,412.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	256.00	11,804,705.57	6	6.00	661,841.70	274	262.00	12,466,547.27
Agency Total	268	256.00	11,804,705.57	6	6.00	661,841.70	274	262.00	12,466,547.27
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	161.00	6,601,761.92	0	0.00	0.00	167	161.00	6,601,761.92
Agency Total	167	161.00	6,601,761.92	0	0.00	0.00	167	161.00	6,601,761.92
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	445.00	21,390,730.40	4	4.00	452,899.46	470	449.00	21,843,629.86
Agency Total	466	445.00	21,390,730.40	4	4.00	452,899.46	470	449.00	21,843,629.86

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	512.00	24,356,788.56	7	7.00	953,895.80	533	519.00	25,310,684.36
Agency Total	526	512.00	24,356,788.56	7	7.00	953,895.80	533	519.00	25,310,684.36
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	321.00	14,369,045.60	4	4.00	526,338.80	339	325.00	14,895,384.40
Agency Total	335	321.00	14,369,045.60	4	4.00	526,338.80	339	325.00	14,895,384.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	772.00	44,655,603.20	0	0.00	0.00	820	772.00	44,655,603.20
Agency Total	820	772.00	44,655,603.20	0	0.00	0.00	820	772.00	44,655,603.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	289.00	12,845,738.88	5	5.00	520,476.58	302	294.00	13,366,215.46
Agency Total	297	289.00	12,845,738.88	5	5.00	520,476.58	302	294.00	13,366,215.46
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,380,408.52	0	0.00	0.00	62	60.00	3,380,408.52
Agency Total	62	60.00	3,380,408.52	0	0.00	0.00	62	60.00	3,380,408.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,820	4,593.00	227,167,037.35	55	55.00	6,688,151.60	4,875	4,648.00	233,855,188.95
DEPARTMENT TOTALS	4,820	4,593.00	227,167,037.35	60	60.00	6,908,151.90	4,880	4,653.00	234,075,189.25

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,695,245.96	1	1.00	155,896.00	114	106.00	6,851,141.96
Agency Total	113	105.00	6,695,245.96	1	1.00	155,896.00	114	106.00	6,851,141.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,731	1,672.00	118,959,945.78	85	61.05	5,013,373.82	1,816	1,733.05	123,973,319.60
Agency Total	1,731	1,672.00	118,959,945.78	85	61.05	5,013,373.82	1,816	1,733.05	123,973,319.60
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	507.00	21,727,232.80	5	4.00	461,198.40	539	511.00	22,188,431.20
Agency Total	534	507.00	21,727,232.80	5	4.00	461,198.40	539	511.00	22,188,431.20
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	152.00	9,699,413.46	12	11.00	996,143.72	171	163.00	10,695,557.18
Agency Total	159	152.00	9,699,413.46	12	11.00	996,143.72	171	163.00	10,695,557.18
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,561	2,459.00	158,515,041.20	107	81.05	7,013,375.72	2,668	2,540.05	165,528,416.92
DEPARTMENT TOTALS	2,561	2,459.00	158,515,041.20	107	81.05	7,013,375.72	2,668	2,540.05	165,528,416.92

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	712.00	34,452,299.18	77	66.00	4,816,570.20	801	778.00	39,268,869.38
Agency Total	724	712.00	34,452,299.18	77	66.00	4,816,570.20	801	778.00	39,268,869.38

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	712.00	34,452,299.18	77	66.00	4,816,570.20	801	778.00	39,268,869.38
DEPARTMENT TOTALS	724	712.00	34,452,299.18	77	66.00	4,816,570.20	801	778.00	39,268,869.38

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.80	7,276,880.00	15	13.00	1,944,346.56	152	149.80	9,221,226.56
Agency Total	137	136.80	7,276,880.00	15	13.00	1,944,346.56	152	149.80	9,221,226.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	163.00	8,880,505.66	18	10.93	1,981,226.42	189	173.93	10,861,732.08
Agency Total	171	163.00	8,880,505.66	18	10.93	1,981,226.42	189	173.93	10,861,732.08
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	209.00	12,224,316.00	18	12.00	2,384,616.00	228	221.00	14,608,932.00
Agency Total	210	209.00	12,224,316.00	18	12.00	2,384,616.00	228	221.00	14,608,932.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	330,678.40	1	1.00	90,113.66	7	7.00	420,792.06
Agency Total	6	6.00	330,678.40	1	1.00	90,113.66	7	7.00	420,792.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	948	934.00	48,286,808.96	32	28.00	1,977,235.52	980	962.00	50,264,044.48
Agency Total	948	934.00	48,286,808.96	32	28.00	1,977,235.52	980	962.00	50,264,044.48
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	391.20	29,952,242.84	20	12.00	1,927,993.08	445	403.20	31,880,235.92
Agency Total	425	391.20	29,952,242.84	20	12.00	1,927,993.08	445	403.20	31,880,235.92

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,811,797.76	10	7.90	1,570,258.56	148	141.70	9,382,056.32
Agency Total	138	133.80	7,811,797.76	10	7.90	1,570,258.56	148	141.70	9,382,056.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,534,233.90	3	3.00	408,247.84	101	101.00	5,942,481.74
Agency Total	98	98.00	5,534,233.90	3	3.00	408,247.84	101	101.00	5,942,481.74
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	390.00	20,532,564.00	19	3.00	1,440,438.48	411	393.00	21,973,002.48
Agency Total	392	390.00	20,532,564.00	19	3.00	1,440,438.48	411	393.00	21,973,002.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
Agency Total	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,602,698.40	6	5.75	1,018,508.40	116	114.75	6,621,206.80
Agency Total	110	109.00	5,602,698.40	6	5.75	1,018,508.40	116	114.75	6,621,206.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,247	1,190.00	75,940,082.92	113	13.50	5,839,414.88	1,360	1,203.50	81,779,497.80
Agency Total	1,247	1,190.00	75,940,082.92	113	13.50	5,839,414.88	1,360	1,203.50	81,779,497.80

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,696	1,548.00	74,877,315.76	29	18.50	3,503,656.26	1,725	1,566.50	78,380,972.02
Agency Total	1,696	1,548.00	74,877,315.76	29	18.50	3,503,656.26	1,725	1,566.50	78,380,972.02
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,645	1,570.00	66,490,705.97	10	9.50	975,712.40	1,655	1,579.50	67,466,418.37
Agency Total	1,645	1,570.00	66,490,705.97	10	9.50	975,712.40	1,655	1,579.50	67,466,418.37
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	73.00	3,893,386.05	4	2.00	306,891.00	82	75.00	4,200,277.05
Agency Total	78	73.00	3,893,386.05	4	2.00	306,891.00	82	75.00	4,200,277.05
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	4,493,694.40	1	1.00	150,009.60	84	81.00	4,643,704.00
Agency Total	83	80.00	4,493,694.40	1	1.00	150,009.60	84	81.00	4,643,704.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,638,524.80	12	4.00	840,778.90	94	86.00	5,479,303.70
Agency Total	82	82.00	4,638,524.80	12	4.00	840,778.90	94	86.00	5,479,303.70
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	6,970,828.80	6	5.80	1,235,087.87	122	121.80	8,205,916.67
Agency Total	116	116.00	6,970,828.80	6	5.80	1,235,087.87	122	121.80	8,205,916.67

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,589	7,236.80	384,315,275.82	318	151.88	27,734,535.55	7,907	7,388.68	412,049,811.37
DEPARTMENT TOTALS	7,589	7,236.80	384,315,275.82	318	151.88	27,734,535.55	7,907	7,388.68	412,049,811.37

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,575	3,476.00	167,244,727.41	79	67.00	5,683,906.02	3,654	3,543.00	172,928,633.43
Agency Total	3,575	3,476.00	167,244,727.41	79	67.00	5,683,906.02	3,654	3,543.00	172,928,633.43

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,575	3,476.00	167,244,727.41	79	67.00	5,683,906.02	3,654	3,543.00	172,928,633.43
DEPARTMENT TOTALS	3,575	3,476.00	167,244,727.41	79	67.00	5,683,906.02	3,654	3,543.00	172,928,633.43

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,761,739.20	7	7.00	732,568.98	33	32.00	2,494,308.18
Agency Total	26	25.00	1,761,739.20	7	7.00	732,568.98	33	32.00	2,494,308.18
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	10,227,828.00	1	1.00	124,276.10	164	160.00	10,352,104.10
Agency Total	163	159.00	10,227,828.00	1	1.00	124,276.10	164	160.00	10,352,104.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,330,558.40	1	1.00	115,000.08	51	51.00	3,445,558.48
Agency Total	50	50.00	3,330,558.40	1	1.00	115,000.08	51	51.00	3,445,558.48
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	273.00	18,131,183.20	10	10.00	1,086,845.24	288	283.00	19,218,028.44
DEPARTMENT TOTALS	278	273.00	18,131,183.20	10	10.00	1,086,845.24	288	283.00	19,218,028.44

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	646.00	37,559,926.56	29	13.00	2,129,357.10	722	659.00	39,689,283.66
Agency Total	693	646.00	37,559,926.56	29	13.00	2,129,357.10	722	659.00	39,689,283.66
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	646.00	37,559,926.56	29	13.00	2,129,357.10	722	659.00	39,689,283.66
DEPARTMENT TOTALS	693	646.00	37,559,926.56	29	13.00	2,129,357.10	722	659.00	39,689,283.66

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	681.00	44,202,183.48	14	9.00	1,162,263.44	718	690.00	45,364,446.92
Agency Total	704	681.00	44,202,183.48	14	9.00	1,162,263.44	718	690.00	45,364,446.92

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	681.00	44,202,183.48	14	9.00	1,162,263.44	718	690.00	45,364,446.92
DEPARTMENT TOTALS	704	681.00	44,202,183.48	14	9.00	1,162,263.44	718	690.00	45,364,446.92

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	804.50	41,641,254.72	12	12.00	1,448,947.50	876	816.50	43,090,202.22
Agency Total	864	804.50	41,641,254.72	12	12.00	1,448,947.50	876	816.50	43,090,202.22

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	804.50	41,641,254.72	12	12.00	1,448,947.50	876	816.50	43,090,202.22
DEPARTMENT TOTALS	864	804.50	41,641,254.72	12	12.00	1,448,947.50	876	816.50	43,090,202.22

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,347,248.80	1	1.00	123,930.04	40	40.00	2,471,178.84
Agency Total	39	39.00	2,347,248.80	1	1.00	123,930.04	40	40.00	2,471,178.84
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	17,475,551.60	6	5.00	556,253.36	264	261.00	18,031,804.96
Agency Total	258	256.00	17,475,551.60	6	5.00	556,253.36	264	261.00	18,031,804.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	222.00	12,840,984.00	4	4.00	345,576.40	232	226.00	13,186,560.40
Agency Total	228	222.00	12,840,984.00	4	4.00	345,576.40	232	226.00	13,186,560.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	223.00	12,756,993.60	1	1.00	121,680.00	225	224.00	12,878,673.60
Agency Total	224	223.00	12,756,993.60	1	1.00	121,680.00	225	224.00	12,878,673.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	740.00	45,420,778.00	12	11.00	1,147,439.80	761	751.00	46,568,217.80
DEPARTMENT TOTALS	749	740.00	45,420,778.00	12	11.00	1,147,439.80	761	751.00	46,568,217.80

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SCS AGENCIES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,833,028.80	33	0.00	412,956.96	128	95.00	7,245,985.76
Agency Total	95	95.00	6,833,028.80	33	0.00	412,956.96	128	95.00	7,245,985.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,298,606.40	0	0.00	0.00	19	19.00	1,298,606.40
Agency Total	19	19.00	1,298,606.40	0	0.00	0.00	19	19.00	1,298,606.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,276,268.80	0	0.00	0.00	38	37.00	2,276,268.80
Agency Total	38	37.00	2,276,268.80	0	0.00	0.00	38	37.00	2,276,268.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	233,337.78	3	3.00	233,337.78
Agency Total	0	0.00	0.00	3	3.00	233,337.78	3	3.00	233,337.78
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
Agency Total	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.00	10,407,904.00	47	13.00	1,304,906.46	199	164.00	11,712,810.46
DEPARTMENT TOTALS	152	151.00	10,407,904.00	47	13.00	1,304,906.46	199	164.00	11,712,810.46

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	640	638.92	25,617,044.96	4,032	3,342.34	211,438,463.61	4,672	3,981.26	237,055,508.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	640	638.92	25,617,044.96	4,032	3,342.34	211,438,463.61	4,672	3,981.26	237,055,508.57
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,587,913.60	230	172.14	8,092,066.33	279	221.14	9,679,979.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,587,913.60	230	172.14	8,092,066.33	279	221.14	9,679,979.93
0603 - University of New Orleans									
Education Employees	56	56.00	2,211,097.00	617	541.53	38,038,560.00	673	597.53	40,249,657.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	56.00	2,211,097.00	617	541.53	38,038,560.00	673	597.53	40,249,657.00
0604 - LSU-Health Sciences Center NO									
Education Employees	293	292.00	10,321,231.81	639	620.51	60,190,523.62	932	912.51	70,511,755.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	293	292.00	10,321,231.81	639	620.51	60,190,523.62	932	912.51	70,511,755.43
0605 - LSU-Eunice									
Education Employees	38	38.00	1,180,171.20	177	129.18	5,412,130.37	215	167.18	6,592,301.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	1,180,171.20	177	129.18	5,412,130.37	215	167.18	6,592,301.57
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,886,672.32	305	242.21	13,519,706.43	370	306.81	15,406,378.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	64.60	1,886,672.32	305	242.21	13,519,706.43	370	306.81	15,406,378.75

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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	138	135.85	5,167,611.28	379	345.93	26,327,814.98	517	481.78	31,495,426.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	135.85	5,167,611.28	379	345.93	26,327,814.98	517	481.78	31,495,426.26
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,558,991.40	140	134.59	9,288,957.70	182	175.89	10,847,949.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,558,991.40	140	134.59	9,288,957.70	182	175.89	10,847,949.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	101	101.00	3,998,335.24	580	558.39	54,631,327.79	681	659.39	58,629,663.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	101	101.00	3,998,335.24	580	558.39	54,631,327.79	681	659.39	58,629,663.03
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,922,668.80	483	291.74	17,607,812.33	541	349.74	19,530,481.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,922,668.80	483	291.74	17,607,812.33	541	349.74	19,530,481.13
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	19	19.00	2,064,500.00	24	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	19	19.00	2,064,500.00	24	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	260	259.00	8,578,956.62	1,115	1,107.00	46,768,181.61	1,375	1,366.00	55,347,138.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	260	259.00	8,578,956.62	1,115	1,107.00	46,768,181.61	1,375	1,366.00	55,347,138.23

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
0618 - SU Shreveport									
Education Employees	35	34.00	1,092,490.43	240	191.82	7,176,906.55	275	225.82	8,269,396.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,092,490.43	240	191.82	7,176,906.55	275	225.82	8,269,396.98
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
0621 - Nicholls State University									
Education Employees	174	174.00	5,152,825.60	275	222.00	12,350,314.68	449	396.00	17,503,140.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	174.00	5,152,825.60	275	222.00	12,350,314.68	449	396.00	17,503,140.28
0623 - Grambling State University									
Education Employees	66	66.00	2,156,216.20	319	317.00	19,176,316.58	385	383.00	21,332,532.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,156,216.20	319	317.00	19,176,316.58	385	383.00	21,332,532.78
0625 - La Tech University									
Education Employees	216	215.00	6,352,709.82	788	750.81	48,209,757.45	1,004	965.81	54,562,467.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	216	215.00	6,352,709.82	788	750.81	48,209,757.45	1,004	965.81	54,562,467.27

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	121	116.50	3,686,927.96	457	438.17	26,599,243.80	578	554.67	30,286,171.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	121	116.50	3,686,927.96	457	438.17	26,599,243.80	578	554.67	30,286,171.76
0629 - University of La-Monroe									
Education Employees	184	184.00	6,268,697.28	505	504.55	32,527,347.08	689	688.55	38,796,044.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	184.00	6,268,697.28	505	504.55	32,527,347.08	689	688.55	38,796,044.36
0631 - Northwestern State University									
Education Employees	132	132.00	4,632,257.60	574	548.15	31,910,030.88	706	680.15	36,542,288.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	4,632,257.60	574	548.15	31,910,030.88	706	680.15	36,542,288.48
0634 - Southeastern La University									
Education Employees	289	286.33	9,243,940.99	793	750.01	32,250,229.17	1,082	1,036.34	41,494,170.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	286.33	9,243,940.99	793	750.01	32,250,229.17	1,082	1,036.34	41,494,170.16
0640 - University of La-Lafayette									
Education Employees	510	495.50	16,064,948.02	1,463	1,458.23	101,474,727.20	1,973	1,953.73	117,539,675.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	510	495.50	16,064,948.02	1,463	1,458.23	101,474,727.20	1,973	1,953.73	117,539,675.22
0641 - Delgado Community College									
Education Employees	178	134.00	5,547,900.80	1,256	658.91	34,737,093.82	1,434	792.91	40,284,994.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	134.00	5,547,900.80	1,256	658.91	34,737,093.82	1,434	792.91	40,284,994.62

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	11.34	294,351.20	187	104.55	5,158,250.80	202	115.89	5,452,602.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	11.34	294,351.20	187	104.55	5,158,250.80	202	115.89	5,452,602.00
0644 - Bossier Community College									
Education Employees	71	46.00	2,328,882.40	505	265.05	14,436,459.45	576	311.05	16,765,341.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	46.00	2,328,882.40	505	265.05	14,436,459.45	576	311.05	16,765,341.85
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,858,688.00	212	198.50	13,661,170.12	242	228.50	15,519,858.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,858,688.00	212	198.50	13,661,170.12	242	228.50	15,519,858.12
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	249,412.80	225	121.18	6,428,223.78	233	129.18	6,677,636.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	249,412.80	225	121.18	6,428,223.78	233	129.18	6,677,636.58
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	619,093.39	276	198.73	10,468,169.03	295	217.73	11,087,262.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	619,093.39	276	198.73	10,468,169.03	295	217.73	11,087,262.42
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	169	104.27	4,632,757.95	172	107.27	4,719,847.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	169	104.27	4,632,757.95	172	107.27	4,719,847.55

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	854,646.80	278	187.53	10,042,646.73	304	213.53	10,897,293.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	854,646.80	278	187.53	10,042,646.73	304	213.53	10,897,293.53
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	137,692.80	354	254.62	13,377,238.25	357	257.62	13,514,931.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	137,692.80	354	254.62	13,377,238.25	357	257.62	13,514,931.05
N645 - South La Community College-NP									
Education Employees	64	64.00	2,167,775.90	490	365.64	18,168,500.66	554	429.64	20,336,276.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,167,775.90	490	365.64	18,168,500.66	554	429.64	20,336,276.56
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	207	133.60	6,510,867.77	216	142.60	6,828,650.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	207	133.60	6,510,867.77	216	142.60	6,828,650.17
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	366	238.72	11,319,017.90	378	250.72	11,807,609.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	366	238.72	11,319,017.90	378	250.72	11,807,609.90
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	169.23	14,721,097.56	172	169.23	14,721,097.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	172	169.23	14,721,097.56	172	169.23	14,721,097.56

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,982	3,877.34	135,946,128.34	19,133	15,978.17	981,738,992.08	23,115	19,855.51	1,117,685,120.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,982	3,877.34	135,946,128.34	19,133	15,978.17	981,738,992.08	23,115	19,855.51	1,117,685,120.42

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	47.70	5,307,306.63	54	49.70	5,352,718.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	47.70	5,307,306.63	54	49.70	5,352,718.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	270.70	11,533,832.44	120	90.40	7,813,393.90	392	361.10	19,347,226.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	270.70	11,533,832.44	120	90.40	7,813,393.90	392	361.10	19,347,226.34
HEALTH CARE SERVICES TOTALS									
Education Employees	274	272.70	11,579,244.65	172	138.10	13,120,700.53	446	410.80	24,699,945.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	274	272.70	11,579,244.65	172	138.10	13,120,700.53	446	410.80	24,699,945.18

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	446.00	28,906,366.76	39	39.00	4,198,112.10	520	485.00	33,104,478.86
Agency Total	481	446.00	28,906,366.76	39	39.00	4,198,112.10	520	485.00	33,104,478.86
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
Agency Total	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	74	72.00	4,290,321.88	77	75.00	4,409,193.88
Agency Total	3	3.00	118,872.00	74	72.00	4,290,321.88	77	75.00	4,409,193.88
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	450.00	29,076,115.56	134	132.00	10,265,486.66	619	582.00	39,341,602.22
DEPARTMENT TOTALS	485	450.00	29,076,115.56	134	132.00	10,265,486.66	619	582.00	39,341,602.22

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	98.00	3,377,712.88	161	148.00	8,681,392.56	267	246.00	12,059,105.44
Agency Total	106	98.00	3,377,712.88	161	148.00	8,681,392.56	267	246.00	12,059,105.44
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	96	82.50	4,513,333.76	106	92.50	4,889,594.58
Agency Total	10	10.00	376,260.82	96	82.50	4,513,333.76	106	92.50	4,889,594.58
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	96	34.00	3,654,697.54	98	36.00	3,780,847.72
Agency Total	2	2.00	126,150.18	96	34.00	3,654,697.54	98	36.00	3,780,847.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,764,018.66	10	10.00	872,141.40	58	57.00	3,636,160.06
Agency Total	48	47.00	2,764,018.66	10	10.00	872,141.40	58	57.00	3,636,160.06
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	202,737.60	89	73.80	4,435,160.60	93	77.80	4,637,898.20
Agency Total	4	4.00	202,737.60	89	73.80	4,435,160.60	93	77.80	4,637,898.20
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	161.00	6,846,880.14	452	348.30	22,156,725.86	622	509.30	29,003,606.00
DEPARTMENT TOTALS	170	161.00	6,846,880.14	452	348.30	22,156,725.86	622	509.30	29,003,606.00

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
Agency Total	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
DEPARTMENT TOTALS	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	507.00	26,976,614.08	45	42.00	4,423,734.38	581	549.00	31,400,348.46
Agency Total	536	507.00	26,976,614.08	45	42.00	4,423,734.38	581	549.00	31,400,348.46

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	507.00	26,976,614.08	45	42.00	4,423,734.38	581	549.00	31,400,348.46
DEPARTMENT TOTALS	536	507.00	26,976,614.08	45	42.00	4,423,734.38	581	549.00	31,400,348.46

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	473.20	32,133,141.30	482	473.20	32,133,141.30
Agency Total	0	0.00	0.00	482	473.20	32,133,141.30	482	473.20	32,133,141.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	482	473.20	32,133,141.30	482	473.20	32,133,141.30
DEPARTMENT TOTALS	0	0.00	0.00	482	473.20	32,133,141.30	482	473.20	32,133,141.30

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,691,089.80	25	24.00	3,333,874.96	220	216.00	15,024,964.76
Agency Total	195	192.00	11,691,089.80	25	24.00	3,333,874.96	220	216.00	15,024,964.76

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,691,089.80	25	24.00	3,333,874.96	220	216.00	15,024,964.76
DEPARTMENT TOTALS	195	192.00	11,691,089.80	25	24.00	3,333,874.96	220	216.00	15,024,964.76

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54
Agency Total	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54
DEPARTMENT TOTALS	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	282.00	18,858,860.80	23	18.00	1,720,650.62	484	300.00	20,579,511.42
Agency Total	461	282.00	18,858,860.80	23	18.00	1,720,650.62	484	300.00	20,579,511.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	282.00	18,858,860.80	23	18.00	1,720,650.62	484	300.00	20,579,511.42
DEPARTMENT TOTALS	461	282.00	18,858,860.80	23	18.00	1,720,650.62	484	300.00	20,579,511.42

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,902,985.54	22	11.00	1,470,576.64	66	50.00	4,373,562.18
Agency Total	44	39.00	2,902,985.54	22	11.00	1,470,576.64	66	50.00	4,373,562.18
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,902,985.54	22	11.00	1,470,576.64	66	50.00	4,373,562.18
DEPARTMENT TOTALS	44	39.00	2,902,985.54	22	11.00	1,470,576.64	66	50.00	4,373,562.18

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,980	1,910.50	133,174,614.56	561	510.52	35,843,020.10	2,541	2,421.02	169,017,634.66
VETERANS AFFAIRS	808	733.00	29,843,988.20	5	5.00	556,038.60	813	738.00	30,400,026.80
ECONOMIC DEVELOPMENT	61	60.00	4,084,767.96	44	44.00	4,666,640.94	105	104.00	8,751,408.90
CRT	652	511.75	24,698,521.90	19	19.00	1,613,476.80	671	530.75	26,311,998.70
DOTD	4,095	4,095.00	214,917,050.92	18	18.00	2,072,699.20	4,113	4,113.00	216,989,750.12
DPSC - CORRECTIONS	4,820	4,593.00	227,167,037.35	60	60.00	6,908,151.90	4,880	4,653.00	234,075,189.25
DPSC - PUBLIC SAFETY	2,561	2,459.00	158,515,041.20	107	81.05	7,013,375.72	2,668	2,540.05	165,528,416.92
DYS-OFF OF JUV JUST	724	712.00	34,452,299.18	77	66.00	4,816,570.20	801	778.00	39,268,869.38
LDH	7,589	7,236.80	384,315,275.82	318	151.88	27,734,535.55	7,907	7,388.68	412,049,811.37
DCFS	3,575	3,476.00	167,244,727.41	79	67.00	5,683,906.02	3,654	3,543.00	172,928,633.43
DNR	278	273.00	18,131,183.20	10	10.00	1,086,845.24	288	283.00	19,218,028.44
REVENUE	693	646.00	37,559,926.56	29	13.00	2,129,357.10	722	659.00	39,689,283.66
DEQ	704	681.00	44,202,183.48	14	9.00	1,162,263.44	718	690.00	45,364,446.92
LWC	864	804.50	41,641,254.72	12	12.00	1,448,947.50	876	816.50	43,090,202.22
WILDLIFE & FISHERIES	749	740.00	45,420,778.00	12	11.00	1,147,439.80	761	751.00	46,568,217.80
CIVIL SERVICE AGENCIES	152	151.00	10,407,904.00	47	13.00	1,304,906.46	199	164.00	11,712,810.46
HIGHER EDUCATION	3,982	3,877.34	135,946,128.34	19,133	15,978.17	981,738,992.08	23,115	19,855.51	1,117,685,120.42
HEALTH CARE SERVICES	274	272.70	11,579,244.65	172	138.10	13,120,700.53	446	410.80	24,699,945.18
EDUCATION	485	450.00	29,076,115.56	134	132.00	10,265,486.66	619	582.00	39,341,602.22
EDUCATION - OTHER	170	161.00	6,846,880.14	452	348.30	22,156,725.86	622	509.30	29,003,606.00
PUBLIC SERVICE COMM	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36
AGRICULTURE	536	507.00	26,976,614.08	45	42.00	4,423,734.38	581	549.00	31,400,348.46
JUSTICE	0	0.00	0.00	482	473.20	32,133,141.30	482	473.20	32,133,141.30
INSURANCE	195	192.00	11,691,089.80	25	24.00	3,333,874.96	220	216.00	15,024,964.76
LIEUTENANT GOVERNOR	3	3.00	181,937.60	14	14.00	1,120,227.94	17	17.00	1,302,165.54
SECRETARY OF STATE	461	282.00	18,858,860.80	23	18.00	1,720,650.62	484	300.00	20,579,511.42
TREASURY	44	39.00	2,902,985.54	22	11.00	1,470,576.64	66	50.00	4,373,562.18
TOTALS	36,517	34,927.59	1,823,135,591.53	21,932	18,287.22	1,177,801,525.34	58,449	53,214.81	3,000,937,116.87

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,256	4,150.04	147,525,372.99	19,305	16,116.27	994,859,692.61	23,561	20,266.31	1,142,385,065.60
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,261	30,777.55	1,675,610,218.54	2,617	2,160.95	182,506,614.83	34,878	32,938.50	1,858,116,833.37
TOTALS	36,517	34,927.59	1,823,135,591.53	21,932	18,287.22	1,177,801,525.34	58,449	53,214.81	3,000,937,116.87
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,517	34,927.59	1,823,135,591.53	21,922	18,277.22	1,177,366,307.44	58,439	53,204.81	3,000,501,898.97
Employees with In-State Resident	33,874		1,720,803,990.51	13,968		774,282,565.02	47,842		2,495,086,555.53
Employees with Out-of State Resident	1,052		43,291,926.70	508		19,732,755.37	1,560		63,024,682.07
Employees with Unknown Resident	1,591		59,039,674.32	7,456		383,786,204.95	9,047		442,825,879.27