



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 7/3/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	71.02	5,437,904.84	94	71.02	5,437,904.84
Agency Total	0	0.00	0.00	94	71.02	5,437,904.84	94	71.02	5,437,904.84
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
Agency Total	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,448,388.80	1	1.00	105,560.00	46	44.00	2,553,948.80
Agency Total	45	43.00	2,448,388.80	1	1.00	105,560.00	46	44.00	2,553,948.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
Agency Total	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	375.00	24,852,800.44	112	112.00	8,886,166.64	512	487.00	33,738,967.08
Agency Total	400	375.00	24,852,800.44	112	112.00	8,886,166.64	512	487.00	33,738,967.08
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	12,789,015.72	16	6.00	1,177,245.42	181	170.00	13,966,261.14
Agency Total	165	164.00	12,789,015.72	16	6.00	1,177,245.42	181	170.00	13,966,261.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	234	234.00	13,567,423.22	234	234.00	13,567,423.22
Agency Total	0	0.00	0.00	234	234.00	13,567,423.22	234	234.00	13,567,423.22
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	1	1.00	197,953.60	2	2.00	242,403.20
Agency Total	1	1.00	44,449.60	1	1.00	197,953.60	2	2.00	242,403.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
Agency Total	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,359,939.14	2	2.00	183,123.20	41	41.00	2,543,062.34
Agency Total	39	39.00	2,359,939.14	2	2.00	183,123.20	41	41.00	2,543,062.34
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,278,912.00	1	1.00	121,305.60	62	61.00	3,400,217.60
Agency Total	61	60.00	3,278,912.00	1	1.00	121,305.60	62	61.00	3,400,217.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	868,628.80	80	63.00	3,444,676.56	95	78.00	4,313,305.36
Agency Total	15	15.00	868,628.80	80	63.00	3,444,676.56	95	78.00	4,313,305.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,857,304.96	1	1.00	145,000.18	93	92.00	6,002,305.14
Agency Total	92	91.00	5,857,304.96	1	1.00	145,000.18	93	92.00	6,002,305.14
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,298,259.60	2	2.00	286,000.00	46	41.00	2,584,259.60
Agency Total	44	39.00	2,298,259.60	2	2.00	286,000.00	46	41.00	2,584,259.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,737,315.62	0	0.00	0.00	38	38.00	2,737,315.62
Agency Total	38	38.00	2,737,315.62	0	0.00	0.00	38	38.00	2,737,315.62
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,407,322.80	0	0.00	0.00	39	39.00	1,407,322.80
Agency Total	39	39.00	1,407,322.80	0	0.00	0.00	39	39.00	1,407,322.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	311,854.40	0	0.00	0.00	6	6.00	311,854.40
Agency Total	6	6.00	311,854.40	0	0.00	0.00	6	6.00	311,854.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	800.00	56,831,578.44	4	3.50	340,800.72	834	803.50	57,172,379.16
Agency Total	830	800.00	56,831,578.44	4	3.50	340,800.72	834	803.50	57,172,379.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	54.00	4,229,222.40	1	1.00	135,200.00	56	55.00	4,364,422.40
Agency Total	55	54.00	4,229,222.40	1	1.00	135,200.00	56	55.00	4,364,422.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,774,496.00	0	0.00	0.00	89	89.00	5,774,496.00
Agency Total	89	89.00	5,774,496.00	0	0.00	0.00	89	89.00	5,774,496.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	349,419.20	0	0.00	0.00	6	4.00	349,419.20
Agency Total	6	4.00	349,419.20	0	0.00	0.00	6	4.00	349,419.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,973	1,905.00	129,516,636.34	558	507.52	35,077,665.12	2,531	2,412.52	164,594,301.46
DEPARTMENT TOTALS	1,973	1,905.00	129,516,636.34	558	507.52	35,077,665.12	2,531	2,412.52	164,594,301.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	4,444,869.00	27	5.00	539,052.89	136	109.00	4,983,921.89
Agency Total	109	104.00	4,444,869.00	27	5.00	539,052.89	136	109.00	4,983,921.89
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	104.00	4,321,605.60	0	0.00	0.00	124	104.00	4,321,605.60
Agency Total	124	104.00	4,321,605.60	0	0.00	0.00	124	104.00	4,321,605.60
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	122.00	4,477,096.00	0	0.00	0.00	132	122.00	4,477,096.00
Agency Total	132	122.00	4,477,096.00	0	0.00	0.00	132	122.00	4,477,096.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	143.00	5,546,975.20	0	0.00	0.00	159	143.00	5,546,975.20
Agency Total	159	143.00	5,546,975.20	0	0.00	0.00	159	143.00	5,546,975.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	137.50	5,034,650.40	0	0.00	0.00	149	137.50	5,034,650.40
Agency Total	149	137.50	5,034,650.40	0	0.00	0.00	149	137.50	5,034,650.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	125.00	5,337,269.60	0	0.00	0.00	145	125.00	5,337,269.60
Agency Total	145	125.00	5,337,269.60	0	0.00	0.00	145	125.00	5,337,269.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	735.50	29,162,465.80	27	5.00	539,052.89	845	740.50	29,701,518.69
DEPARTMENT TOTALS	818	735.50	29,162,465.80	27	5.00	539,052.89	845	740.50	29,701,518.69

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
Agency Total	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,389,495.16	33	33.00	3,215,136.86	72	72.00	5,604,632.02
Agency Total	39	39.00	2,389,495.16	33	33.00	3,215,136.86	72	72.00	5,604,632.02
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,985,905.56	44	44.00	4,647,559.80	105	104.00	8,633,465.36
DEPARTMENT TOTALS	61	60.00	3,985,905.56	44	44.00	4,647,559.80	105	104.00	8,633,465.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,599,127.70	3	3.00	266,992.18	47	42.75	2,866,119.88
Agency Total	44	39.75	2,599,127.70	3	3.00	266,992.18	47	42.75	2,866,119.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,143,172.98	1	1.00	118,040.00	44	44.00	2,261,212.98
Agency Total	43	43.00	2,143,172.98	1	1.00	118,040.00	44	44.00	2,261,212.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	59.00	3,023,696.26	2	2.00	232,918.40	73	61.00	3,256,614.66
Agency Total	71	59.00	3,023,696.26	2	2.00	232,918.40	73	61.00	3,256,614.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	274.00	11,418,333.42	6	6.00	325,561.60	344	280.00	11,743,895.02
Agency Total	338	274.00	11,418,333.42	6	6.00	325,561.60	344	280.00	11,743,895.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
Agency Total	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	70.00	3,227,865.68	3	3.00	290,160.00	130	73.00	3,518,025.68
Agency Total	127	70.00	3,227,865.68	3	3.00	290,160.00	130	73.00	3,518,025.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	515.75	24,181,719.90	19	19.00	1,566,492.98	673	534.75	25,748,212.88
DEPARTMENT TOTALS	654	515.75	24,181,719.90	19	19.00	1,566,492.98	673	534.75	25,748,212.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	11,546,212.08	8	8.00	986,332.10	191	191.00	12,532,544.18
Agency Total	183	183.00	11,546,212.08	8	8.00	986,332.10	191	191.00	12,532,544.18
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,923	3,921.00	197,917,680.22	10	10.00	1,027,041.60	3,933	3,931.00	198,944,721.82
Agency Total	3,923	3,921.00	197,917,680.22	10	10.00	1,027,041.60	3,933	3,931.00	198,944,721.82
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,106	4,104.00	209,463,892.30	18	18.00	2,013,373.70	4,124	4,122.00	211,477,266.00
DEPARTMENT TOTALS	4,106	4,104.00	209,463,892.30	18	18.00	2,013,373.70	4,124	4,122.00	211,477,266.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	269	237.00	14,446,628.35	13	13.00	1,188,188.30	282	250.00	15,634,816.65
Agency Total	269	237.00	14,446,628.35	18	18.00	1,408,188.60	287	255.00	15,854,816.95
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,285	1,234.00	56,833,595.00	11	11.00	1,885,324.22	1,296	1,245.00	58,718,919.22
Agency Total	1,285	1,234.00	56,833,595.00	11	11.00	1,885,324.22	1,296	1,245.00	58,718,919.22
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	313.00	14,571,148.80	4	4.00	345,201.48	338	317.00	14,916,350.28
Agency Total	334	313.00	14,571,148.80	4	4.00	345,201.48	338	317.00	14,916,350.28
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	255.00	11,333,887.17	6	6.00	644,488.52	272	261.00	11,978,375.69
Agency Total	266	255.00	11,333,887.17	6	6.00	644,488.52	272	261.00	11,978,375.69
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	160.00	6,390,704.32	0	0.00	0.00	166	160.00	6,390,704.32
Agency Total	166	160.00	6,390,704.32	0	0.00	0.00	166	160.00	6,390,704.32
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	444.00	20,651,472.40	5	5.00	518,279.58	470	449.00	21,169,751.98
Agency Total	465	444.00	20,651,472.40	5	5.00	518,279.58	470	449.00	21,169,751.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	515.00	23,644,684.96	7	7.00	926,678.48	536	522.00	24,571,363.44
Agency Total	529	515.00	23,644,684.96	7	7.00	926,678.48	536	522.00	24,571,363.44
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	320.00	13,832,114.40	4	4.00	522,357.68	337	324.00	14,354,472.08
Agency Total	333	320.00	13,832,114.40	4	4.00	522,357.68	337	324.00	14,354,472.08
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	771.00	43,399,205.20	0	0.00	0.00	820	771.00	43,399,205.20
Agency Total	820	771.00	43,399,205.20	0	0.00	0.00	820	771.00	43,399,205.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	285.00	12,361,410.88	5	5.00	514,760.74	298	290.00	12,876,171.62
Agency Total	293	285.00	12,361,410.88	5	5.00	514,760.74	298	290.00	12,876,171.62
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,286,532.92	0	0.00	0.00	62	60.00	3,286,532.92
Agency Total	62	60.00	3,286,532.92	0	0.00	0.00	62	60.00	3,286,532.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,822	4,594.00	220,751,384.40	55	55.00	6,545,279.00	4,877	4,649.00	227,296,663.40
DEPARTMENT TOTALS	4,822	4,594.00	220,751,384.40	60	60.00	6,765,279.30	4,882	4,654.00	227,516,663.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,546,922.20	1	1.00	149,899.88	114	106.00	6,696,822.08
Agency Total	113	105.00	6,546,922.20	1	1.00	149,899.88	114	106.00	6,696,822.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,736	1,676.00	118,477,614.58	84	61.05	4,953,769.60	1,820	1,737.05	123,431,384.18
Agency Total	1,736	1,676.00	118,477,614.58	84	61.05	4,953,769.60	1,820	1,737.05	123,431,384.18
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	504.00	21,054,772.96	5	4.00	456,198.34	536	508.00	21,510,971.30
Agency Total	531	504.00	21,054,772.96	5	4.00	456,198.34	536	508.00	21,510,971.30
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	152.00	9,439,635.50	12	11.00	990,643.68	171	163.00	10,430,279.18
Agency Total	159	152.00	9,439,635.50	12	11.00	990,643.68	171	163.00	10,430,279.18
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68
Agency Total	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
Agency Total	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,563	2,460.00	156,920,927.64	106	81.05	6,932,874.78	2,669	2,541.05	163,853,802.42
DEPARTMENT TOTALS	2,563	2,460.00	156,920,927.64	106	81.05	6,932,874.78	2,669	2,541.05	163,853,802.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	721.00	33,895,952.48	80	67.00	4,788,638.40	813	788.00	38,684,590.88
Agency Total	733	721.00	33,895,952.48	80	67.00	4,788,638.40	813	788.00	38,684,590.88

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	721.00	33,895,952.48	80	67.00	4,788,638.40	813	788.00	38,684,590.88
DEPARTMENT TOTALS	733	721.00	33,895,952.48	80	67.00	4,788,638.40	813	788.00	38,684,590.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.80	7,270,985.28	15	13.00	1,944,346.56	155	152.80	9,215,331.84
Agency Total	140	139.80	7,270,985.28	15	13.00	1,944,346.56	155	152.80	9,215,331.84
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	161.00	8,795,995.26	18	10.93	1,981,226.42	187	171.93	10,777,221.68
Agency Total	169	161.00	8,795,995.26	18	10.93	1,981,226.42	187	171.93	10,777,221.68
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	210.00	12,011,532.00	18	12.00	2,339,705.94	229	222.00	14,351,237.94
Agency Total	211	210.00	12,011,532.00	18	12.00	2,339,705.94	229	222.00	14,351,237.94
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	317,948.80	1	1.00	90,113.66	7	7.00	408,062.46
Agency Total	6	6.00	317,948.80	1	1.00	90,113.66	7	7.00	408,062.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	829.00	43,481,956.96	31	27.00	1,852,227.52	875	856.00	45,334,184.48
Agency Total	844	829.00	43,481,956.96	31	27.00	1,852,227.52	875	856.00	45,334,184.48
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	391.20	29,225,689.74	20	12.00	1,900,994.16	445	403.20	31,126,683.90
Agency Total	425	391.20	29,225,689.74	20	12.00	1,900,994.16	445	403.20	31,126,683.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	132.80	7,546,056.96	11	8.70	1,661,870.08	148	141.50	9,207,927.04
Agency Total	137	132.80	7,546,056.96	11	8.70	1,661,870.08	148	141.50	9,207,927.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,365,188.40	3	3.00	396,911.84	101	101.00	5,762,100.24
Agency Total	98	98.00	5,365,188.40	3	3.00	396,911.84	101	101.00	5,762,100.24
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	386.00	19,724,088.28	19	3.00	1,435,238.48	408	389.00	21,159,326.76
Agency Total	389	386.00	19,724,088.28	19	3.00	1,435,238.48	408	389.00	21,159,326.76
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,406,070.80	6	5.75	1,018,508.40	115	113.75	6,424,579.20
Agency Total	109	108.00	5,406,070.80	6	5.75	1,018,508.40	115	113.75	6,424,579.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,252	1,193.00	74,087,151.32	107	13.50	5,603,574.08	1,359	1,206.50	79,690,725.40
Agency Total	1,252	1,193.00	74,087,151.32	107	13.50	5,603,574.08	1,359	1,206.50	79,690,725.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,694	1,543.00	73,002,306.52	28	18.50	3,462,181.06	1,722	1,561.50	76,464,487.58
Agency Total	1,694	1,543.00	73,002,306.52	28	18.50	3,462,181.06	1,722	1,561.50	76,464,487.58
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,667	1,591.00	65,748,343.18	10	9.50	970,512.40	1,677	1,600.50	66,718,855.58
Agency Total	1,667	1,591.00	65,748,343.18	10	9.50	970,512.40	1,677	1,600.50	66,718,855.58
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	73.00	3,781,534.05	4	2.00	280,974.20	82	75.00	4,062,508.25
Agency Total	78	73.00	3,781,534.05	4	2.00	280,974.20	82	75.00	4,062,508.25
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	4,376,486.40	1	1.00	150,009.60	84	81.00	4,526,496.00
Agency Total	83	80.00	4,376,486.40	1	1.00	150,009.60	84	81.00	4,526,496.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,507,070.10	11	3.00	684,756.80	93	85.00	5,191,826.90
Agency Total	82	82.00	4,507,070.10	11	3.00	684,756.80	93	85.00	5,191,826.90
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	6,852,955.20	6	5.80	1,235,087.87	122	121.80	8,088,043.07
Agency Total	116	116.00	6,852,955.20	6	5.80	1,235,087.87	122	121.80	8,088,043.07

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,507	7,146.80	372,066,443.25	310	150.68	27,148,239.19	7,817	7,297.48	399,214,682.44
DEPARTMENT TOTALS	7,507	7,146.80	372,066,443.25	310	150.68	27,148,239.19	7,817	7,297.48	399,214,682.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,582	3,481.00	162,466,364.21	84	73.00	5,804,450.08	3,666	3,554.00	168,270,814.29
Agency Total	3,582	3,481.00	162,466,364.21	84	73.00	5,804,450.08	3,666	3,554.00	168,270,814.29

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,582	3,481.00	162,466,364.21	84	73.00	5,804,450.08	3,666	3,554.00	168,270,814.29
DEPARTMENT TOTALS	3,582	3,481.00	162,466,364.21	84	73.00	5,804,450.08	3,666	3,554.00	168,270,814.29

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,783,756.00	7	7.00	714,376.00	34	33.00	2,498,132.00
Agency Total	27	26.00	1,783,756.00	7	7.00	714,376.00	34	33.00	2,498,132.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	9,922,801.20	1	1.00	103,563.20	164	160.00	10,026,364.40
Agency Total	163	159.00	9,922,801.20	1	1.00	103,563.20	164	160.00	10,026,364.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,228,763.20	1	1.00	107,640.00	51	51.00	3,336,403.20
Agency Total	50	50.00	3,228,763.20	1	1.00	107,640.00	51	51.00	3,336,403.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,814,801.60	1	1.00	109,140.20	41	41.00	2,923,941.80
Agency Total	40	40.00	2,814,801.60	1	1.00	109,140.20	41	41.00	2,923,941.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	275.00	17,750,122.00	10	10.00	1,034,719.40	290	285.00	18,784,841.40
DEPARTMENT TOTALS	280	275.00	17,750,122.00	10	10.00	1,034,719.40	290	285.00	18,784,841.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	654.00	36,916,540.96	30	13.00	2,167,067.50	731	667.00	39,083,608.46
Agency Total	701	654.00	36,916,540.96	30	13.00	2,167,067.50	731	667.00	39,083,608.46

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	654.00	36,916,540.96	30	13.00	2,167,067.50	731	667.00	39,083,608.46
DEPARTMENT TOTALS	701	654.00	36,916,540.96	30	13.00	2,167,067.50	731	667.00	39,083,608.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	680.00	42,897,778.82	15	9.00	1,110,470.66	718	689.00	44,008,249.48
Agency Total	703	680.00	42,897,778.82	15	9.00	1,110,470.66	718	689.00	44,008,249.48
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	680.00	42,897,778.82	15	9.00	1,110,470.66	718	689.00	44,008,249.48
DEPARTMENT TOTALS	703	680.00	42,897,778.82	15	9.00	1,110,470.66	718	689.00	44,008,249.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	802.50	40,448,269.42	12	12.00	1,387,959.82	877	814.50	41,836,229.24
Agency Total	865	802.50	40,448,269.42	12	12.00	1,387,959.82	877	814.50	41,836,229.24

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	802.50	40,448,269.42	12	12.00	1,387,959.82	877	814.50	41,836,229.24
DEPARTMENT TOTALS	865	802.50	40,448,269.42	12	12.00	1,387,959.82	877	814.50	41,836,229.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,254,574.40	1	1.00	110,006.00	39	39.00	2,364,580.40
Agency Total	38	38.00	2,254,574.40	1	1.00	110,006.00	39	39.00	2,364,580.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	17,081,880.40	6	5.00	530,384.14	264	261.00	17,612,264.54
Agency Total	258	256.00	17,081,880.40	6	5.00	530,384.14	264	261.00	17,612,264.54
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	224.00	12,612,063.10	4	4.00	340,896.40	234	228.00	12,952,959.50
Agency Total	230	224.00	12,612,063.10	4	4.00	340,896.40	234	228.00	12,952,959.50
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	223.00	12,370,009.60	1	1.00	117,000.00	225	224.00	12,487,009.60
Agency Total	224	223.00	12,370,009.60	1	1.00	117,000.00	225	224.00	12,487,009.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	741.00	44,318,527.50	12	11.00	1,098,286.54	762	752.00	45,416,814.04
DEPARTMENT TOTALS	750	741.00	44,318,527.50	12	11.00	1,098,286.54	762	752.00	45,416,814.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,592,934.40	33	0.00	412,956.96	128	95.00	7,005,891.36
Agency Total	95	95.00	6,592,934.40	33	0.00	412,956.96	128	95.00	7,005,891.36
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,268,592.00	0	0.00	0.00	19	19.00	1,268,592.00
Agency Total	19	19.00	1,268,592.00	0	0.00	0.00	19	19.00	1,268,592.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,342,080.00	0	0.00	0.00	41	40.00	2,342,080.00
Agency Total	41	40.00	2,342,080.00	0	0.00	0.00	41	40.00	2,342,080.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
Agency Total	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	10,203,606.40	47	13.00	1,302,095.08	202	167.00	11,505,701.48
DEPARTMENT TOTALS	155	154.00	10,203,606.40	47	13.00	1,302,095.08	202	167.00	11,505,701.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	644	642.92	25,091,296.88	4,071	3,361.16	211,422,823.20	4,715	4,004.08	236,514,120.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	644	642.92	25,091,296.88	4,071	3,361.16	211,422,823.20	4,715	4,004.08	236,514,120.08
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,500,179.20	229	170.28	7,985,692.57	276	217.28	9,485,871.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,500,179.20	229	170.28	7,985,692.57	276	217.28	9,485,871.77
0603 - University of New Orleans									
Education Employees	67	66.90	2,635,521.00	963	858.59	54,952,083.00	1,030	925.49	57,587,604.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	66.90	2,635,521.00	963	858.59	54,952,083.00	1,030	925.49	57,587,604.00
0604 - LSU-Health Sciences Center NO									
Education Employees	306	305.00	10,495,782.84	891	864.56	84,295,900.39	1,197	1,169.56	94,791,683.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	306	305.00	10,495,782.84	891	864.56	84,295,900.39	1,197	1,169.56	94,791,683.23
0605 - LSU-Eunice									
Education Employees	39	39.00	1,162,595.20	176	128.18	5,349,292.97	215	167.18	6,511,888.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	1,162,595.20	176	128.18	5,349,292.97	215	167.18	6,511,888.17
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,827,962.24	307	244.46	13,671,903.60	372	309.06	15,499,865.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	64.60	1,827,962.24	307	244.46	13,671,903.60	372	309.06	15,499,865.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	138	135.85	5,055,192.48	382	348.93	26,427,125.71	520	484.78	31,482,318.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	135.85	5,055,192.48	382	348.93	26,427,125.71	520	484.78	31,482,318.19
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,519,804.20	141	134.76	9,026,385.50	183	176.06	10,546,189.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,519,804.20	141	134.76	9,026,385.50	183	176.06	10,546,189.70
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	99	99.00	3,776,105.12	581	559.43	54,554,835.98	680	658.43	58,330,941.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	99	99.00	3,776,105.12	581	559.43	54,554,835.98	680	658.43	58,330,941.10
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,874,737.00	445	315.08	19,194,021.21	503	373.08	21,068,758.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,874,737.00	445	315.08	19,194,021.21	503	373.08	21,068,758.21
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	19	19.00	2,064,500.00	24	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	19	19.00	2,064,500.00	24	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	261	259.00	8,599,902.22	1,114	1,106.00	46,718,181.61	1,375	1,365.00	55,318,083.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	261	259.00	8,599,902.22	1,114	1,106.00	46,718,181.61	1,375	1,365.00	55,318,083.83

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
0618 - SU Shreveport									
Education Employees	35	34.00	1,092,490.43	238	189.82	7,099,406.55	273	223.82	8,191,896.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,092,490.43	238	189.82	7,099,406.55	273	223.82	8,191,896.98
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
0621 - Nicholls State University									
Education Employees	176	176.00	5,094,128.00	283	216.00	11,898,005.35	459	392.00	16,992,133.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	5,094,128.00	283	216.00	11,898,005.35	459	392.00	16,992,133.35
0623 - Grambling State University									
Education Employees	68	68.00	2,157,080.44	325	323.00	19,434,959.52	393	391.00	21,592,039.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,157,080.44	325	323.00	19,434,959.52	393	391.00	21,592,039.96
0625 - La Tech University									
Education Employees	223	222.00	6,573,356.22	799	761.81	48,879,620.45	1,022	983.81	55,452,976.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,573,356.22	799	761.81	48,879,620.45	1,022	983.81	55,452,976.67

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	122	116.50	3,593,650.36	455	436.17	26,527,196.80	577	552.67	30,120,847.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	122	116.50	3,593,650.36	455	436.17	26,527,196.80	577	552.67	30,120,847.16
0629 - University of La-Monroe									
Education Employees	185	185.00	6,110,626.64	478	477.55	30,439,121.08	663	662.55	36,549,747.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	185.00	6,110,626.64	478	477.55	30,439,121.08	663	662.55	36,549,747.72
0631 - Northwestern State University									
Education Employees	133	133.00	4,524,615.80	571	549.15	31,981,548.21	704	682.15	36,506,164.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,524,615.80	571	549.15	31,981,548.21	704	682.15	36,506,164.01
0640 - University of La-Lafayette									
Education Employees	505	491.70	15,982,975.22	1,424	1,420.03	98,778,050.20	1,929	1,911.73	114,761,025.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	505	491.70	15,982,975.22	1,424	1,420.03	98,778,050.20	1,929	1,911.73	114,761,025.42
0641 - Delgado Community College									
Education Employees	165	137.00	5,207,367.36	1,167	652.33	33,894,015.34	1,332	789.33	39,101,382.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	137.00	5,207,367.36	1,167	652.33	33,894,015.34	1,332	789.33	39,101,382.70
0643 - Nunez Community College									
Education Employees	15	11.34	285,027.60	173	103.65	5,140,036.52	188	114.99	5,425,064.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	11.34	285,027.60	173	103.65	5,140,036.52	188	114.99	5,425,064.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	69	46.00	2,263,729.00	449	260.05	14,274,831.98	518	306.05	16,538,560.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	46.00	2,263,729.00	449	260.05	14,274,831.98	518	306.05	16,538,560.98
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,810,660.80	214	199.50	13,770,252.86	244	229.50	15,580,913.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,810,660.80	214	199.50	13,770,252.86	244	229.50	15,580,913.66
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	240,780.80	229	124.53	6,526,640.88	237	132.53	6,767,421.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	229	124.53	6,526,640.88	237	132.53	6,767,421.68
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	570,614.78	271	199.23	10,551,285.41	289	217.23	11,121,900.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	570,614.78	271	199.23	10,551,285.41	289	217.23	11,121,900.19
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	164	104.50	4,664,959.31	167	107.50	4,748,700.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	164	104.50	4,664,959.31	167	107.50	4,748,700.11
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	830,709.30	240	187.23	10,021,878.13	266	213.23	10,852,587.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	830,709.30	240	187.23	10,021,878.13	266	213.23	10,852,587.43

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	125,340.80	317	254.42	13,341,922.05	320	257.42	13,467,262.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	125,340.80	317	254.42	13,341,922.05	320	257.42	13,467,262.85
N645 - South La Community College-NP									
Education Employees	64	64.00	2,102,006.00	499	373.58	18,653,824.85	563	437.58	20,755,830.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,102,006.00	499	373.58	18,653,824.85	563	437.58	20,755,830.85
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	309,279.96	203	136.07	6,558,225.20	212	145.07	6,867,505.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	309,279.96	203	136.07	6,558,225.20	212	145.07	6,867,505.16
N647 - La Delta Community College-NP									
Education Employees	12	12.00	476,756.80	317	244.23	11,673,429.89	329	256.23	12,150,186.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	476,756.80	317	244.23	11,673,429.89	329	256.23	12,150,186.69
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	169.23	14,591,788.76	173	169.23	14,591,788.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	169.23	14,591,788.76	173	169.23	14,591,788.76
HIGHER EDUCATION TOTALS									
Education Employees	3,712	3,627.11	125,286,527.61	18,614	15,784.85	987,386,325.18	22,326	19,411.96	1,112,672,852.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,712	3,627.11	125,286,527.61	18,614	15,784.85	987,386,325.18	22,326	19,411.96	1,112,672,852.79

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	53	48.20	5,332,948.85	55	50.20	5,377,470.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	53	48.20	5,332,948.85	55	50.20	5,377,470.63
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	271	269.70	11,137,707.58	121	90.80	7,845,841.90	392	360.50	18,983,549.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	269.70	11,137,707.58	121	90.80	7,845,841.90	392	360.50	18,983,549.48
HEALTH CARE SERVICES TOTALS									
Education Employees	273	271.70	11,182,229.36	174	139.00	13,178,790.75	447	410.70	24,361,020.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	273	271.70	11,182,229.36	174	139.00	13,178,790.75	447	410.70	24,361,020.11

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	445.00	28,227,194.76	39	39.00	4,346,374.50	519	484.00	32,573,569.26
Agency Total	480	445.00	28,227,194.76	39	39.00	4,346,374.50	519	484.00	32,573,569.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
Agency Total	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	75	75.00	4,521,305.88	78	78.00	4,637,099.48
Agency Total	3	3.00	115,793.60	75	75.00	4,521,305.88	78	78.00	4,637,099.48
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	449.00	28,393,865.16	135	135.00	10,644,733.06	619	584.00	39,038,598.22
DEPARTMENT TOTALS	484	449.00	28,393,865.16	135	135.00	10,644,733.06	619	584.00	39,038,598.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	98.00	3,420,093.92	155	142.00	8,226,308.58	262	240.00	11,646,402.50
Agency Total	107	98.00	3,420,093.92	155	142.00	8,226,308.58	262	240.00	11,646,402.50
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,803.54	97	83.00	4,512,089.66	107	93.00	4,879,893.20
Agency Total	10	10.00	367,803.54	97	83.00	4,512,089.66	107	93.00	4,879,893.20
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	86	32.00	3,354,709.80	88	34.00	3,478,386.60
Agency Total	2	2.00	123,676.80	86	32.00	3,354,709.80	88	34.00	3,478,386.60
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,702,018.54	10	10.00	872,141.40	57	56.00	3,574,159.94
Agency Total	47	46.00	2,702,018.54	10	10.00	872,141.40	57	56.00	3,574,159.94
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	158,433.60	89	73.80	4,435,160.60	92	76.80	4,593,594.20
Agency Total	3	3.00	158,433.60	89	73.80	4,435,160.60	92	76.80	4,593,594.20
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	159.00	6,772,026.40	437	340.80	21,400,410.04	606	499.80	28,172,436.44
DEPARTMENT TOTALS	169	159.00	6,772,026.40	437	340.80	21,400,410.04	606	499.80	28,172,436.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
Agency Total	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
DEPARTMENT TOTALS	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	508.00	26,229,074.82	43	41.00	4,185,784.46	575	549.00	30,414,859.28
Agency Total	532	508.00	26,229,074.82	43	41.00	4,185,784.46	575	549.00	30,414,859.28

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	508.00	26,229,074.82	43	41.00	4,185,784.46	575	549.00	30,414,859.28
DEPARTMENT TOTALS	532	508.00	26,229,074.82	43	41.00	4,185,784.46	575	549.00	30,414,859.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	474.70	32,290,763.70	483	474.70	32,290,763.70
Agency Total	0	0.00	0.00	483	474.70	32,290,763.70	483	474.70	32,290,763.70
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	474.70	32,290,763.70	483	474.70	32,290,763.70
DEPARTMENT TOTALS	0	0.00	0.00	483	474.70	32,290,763.70	483	474.70	32,290,763.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,410,217.00	26	25.00	3,462,815.20	221	217.00	14,873,032.20
Agency Total	195	192.00	11,410,217.00	26	25.00	3,462,815.20	221	217.00	14,873,032.20

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,410,217.00	26	25.00	3,462,815.20	221	217.00	14,873,032.20
DEPARTMENT TOTALS	195	192.00	11,410,217.00	26	25.00	3,462,815.20	221	217.00	14,873,032.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
Agency Total	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
DEPARTMENT TOTALS	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	283.00	18,392,912.98	23	18.00	1,720,650.62	479	301.00	20,113,563.60
Agency Total	456	283.00	18,392,912.98	23	18.00	1,720,650.62	479	301.00	20,113,563.60

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	283.00	18,392,912.98	23	18.00	1,720,650.62	479	301.00	20,113,563.60
DEPARTMENT TOTALS	456	283.00	18,392,912.98	23	18.00	1,720,650.62	479	301.00	20,113,563.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,827,825.52	22	11.00	1,470,576.64	66	50.00	4,298,402.16
Agency Total	44	39.00	2,827,825.52	22	11.00	1,470,576.64	66	50.00	4,298,402.16
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,827,825.52	22	11.00	1,470,576.64	66	50.00	4,298,402.16
DEPARTMENT TOTALS	44	39.00	2,827,825.52	22	11.00	1,470,576.64	66	50.00	4,298,402.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,973	1,905.00	129,516,636.34	558	507.52	35,077,665.12	2,531	2,412.52	164,594,301.46
VETERANS AFFAIRS	818	735.50	29,162,465.80	27	5.00	539,052.89	845	740.50	29,701,518.69
ECONOMIC DEVELOPMENT	61	60.00	3,985,905.56	44	44.00	4,647,559.80	105	104.00	8,633,465.36
CRT	654	515.75	24,181,719.90	19	19.00	1,566,492.98	673	534.75	25,748,212.88
DOTD	4,106	4,104.00	209,463,892.30	18	18.00	2,013,373.70	4,124	4,122.00	211,477,266.00
DPSC - CORRECTIONS	4,822	4,594.00	220,751,384.40	60	60.00	6,765,279.30	4,882	4,654.00	227,516,663.70
DPSC - PUBLIC SAFETY	2,563	2,460.00	156,920,927.64	106	81.05	6,932,874.78	2,669	2,541.05	163,853,802.42
DYS-OFF OF JUV JUST	733	721.00	33,895,952.48	80	67.00	4,788,638.40	813	788.00	38,684,590.88
LDH	7,507	7,146.80	372,066,443.25	310	150.68	27,148,239.19	7,817	7,297.48	399,214,682.44
DCFS	3,582	3,481.00	162,466,364.21	84	73.00	5,804,450.08	3,666	3,554.00	168,270,814.29
DNR	280	275.00	17,750,122.00	10	10.00	1,034,719.40	290	285.00	18,784,841.40
REVENUE	701	654.00	36,916,540.96	30	13.00	2,167,067.50	731	667.00	39,083,608.46
DEQ	703	680.00	42,897,778.82	15	9.00	1,110,470.66	718	689.00	44,008,249.48
LWC	865	802.50	40,448,269.42	12	12.00	1,387,959.82	877	814.50	41,836,229.24
WILDLIFE & FISHERIES	750	741.00	44,318,527.50	12	11.00	1,098,286.54	762	752.00	45,416,814.04
CIVIL SERVICE AGENCIES	155	154.00	10,203,606.40	47	13.00	1,302,095.08	202	167.00	11,505,701.48
HIGHER EDUCATION	3,712	3,627.11	125,286,527.61	18,614	15,784.85	987,386,325.18	22,326	19,411.96	1,112,672,852.79
HEALTH CARE SERVICES	273	271.70	11,182,229.36	174	139.00	13,178,790.75	447	410.70	24,361,020.11
EDUCATION	484	449.00	28,393,865.16	135	135.00	10,644,733.06	619	584.00	39,038,598.22
EDUCATION - OTHER	169	159.00	6,772,026.40	437	340.80	21,400,410.04	606	499.80	28,172,436.44
PUBLIC SERVICE COMM	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36
AGRICULTURE	532	508.00	26,229,074.82	43	41.00	4,185,784.46	575	549.00	30,414,859.28
JUSTICE	0	0.00	0.00	483	474.70	32,290,763.70	483	474.70	32,290,763.70
INSURANCE	195	192.00	11,410,217.00	26	25.00	3,462,815.20	221	217.00	14,873,032.20
LIEUTENANT GOVERNOR	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
SECRETARY OF STATE	456	283.00	18,392,912.98	23	18.00	1,720,650.62	479	301.00	20,113,563.60
TREASURY	44	39.00	2,827,825.52	22	11.00	1,470,576.64	66	50.00	4,298,402.16
TOTALS	36,203	34,622.36	1,768,917,716.39	21,420	18,093.60	1,181,247,606.21	57,623	52,715.96	2,950,165,322.60

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/3/2020

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,985	3,898.81	136,468,756.97	18,788	15,923.85	1,000,565,115.93	22,773	19,822.66	1,137,033,872.90
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,218	30,723.55	1,632,448,959.42	2,622	2,159.75	180,247,272.38	34,840	32,883.30	1,812,696,231.80
TOTALS	36,203	34,622.36	1,768,917,716.39	21,420	18,093.60	1,181,247,606.21	57,623	52,715.96	2,950,165,322.60
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,203	34,622.36	1,768,917,716.39	21,410	18,083.60	1,180,812,388.31	57,613	52,705.96	2,949,730,104.70
Employees with In-State Resident	33,535		1,668,030,501.88	13,110		762,002,766.00	46,645		2,430,033,267.88
Employees with Out-of State Resident	1,058		42,311,647.67	456		19,266,344.62	1,514		61,577,992.29
Employees with Unknown Resident	1,610		58,575,566.84	7,854		399,978,495.59	9,464		458,554,062.43