



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 2/26/2021

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/26/2021

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	71.52	5,439,124.56	98	71.52	5,439,124.56
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>98</b>	<b>71.52</b>	<b>5,439,124.56</b>	<b>98</b>	<b>71.52</b>	<b>5,439,124.56</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	698,439.30	2	2.00	258,336.00	12	12.00	956,775.30
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>698,439.30</b>	<b>2</b>	<b>2.00</b>	<b>258,336.00</b>	<b>12</b>	<b>12.00</b>	<b>956,775.30</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,468,128.00	1	1.00	105,560.00	45	43.00	2,573,688.00
<b>Agency Total</b>	<b>44</b>	<b>42.00</b>	<b>2,468,128.00</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>45</b>	<b>43.00</b>	<b>2,573,688.00</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,629,657.64	1	1.00	104,000.00	26	26.00	1,733,657.64
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>1,629,657.64</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>26</b>	<b>26.00</b>	<b>1,733,657.64</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	392.00	26,292,641.70	112	108.00	8,851,169.08	526	500.00	35,143,810.78
<b>Agency Total</b>	<b>414</b>	<b>392.00</b>	<b>26,292,641.70</b>	<b>112</b>	<b>108.00</b>	<b>8,851,169.08</b>	<b>526</b>	<b>500.00</b>	<b>35,143,810.78</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,360,603.36	15	6.00	1,153,588.80	184	174.00	14,514,192.16
<b>Agency Total</b>	<b>169</b>	<b>168.00</b>	<b>13,360,603.36</b>	<b>15</b>	<b>6.00</b>	<b>1,153,588.80</b>	<b>184</b>	<b>174.00</b>	<b>14,514,192.16</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	234	234.00	14,065,932.14	234	234.00	14,065,932.14
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>234</b>	<b>234.00</b>	<b>14,065,932.14</b>	<b>234</b>	<b>234.00</b>	<b>14,065,932.14</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>45,344.00</b>	<b>1</b>	<b>1.00</b>	<b>197,953.60</b>	<b>2</b>	<b>2.00</b>	<b>243,297.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	804,744.46	17	17.00	1,386,829.34
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>582,084.88</b>	<b>7</b>	<b>7.00</b>	<b>804,744.46</b>	<b>17</b>	<b>17.00</b>	<b>1,386,829.34</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,550,435.68	2	2.00	183,123.20	43	43.00	2,733,558.88
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,550,435.68</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>43</b>	<b>43.00</b>	<b>2,733,558.88</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	3,530,990.32	1	1.00	121,305.60	66	66.00	3,652,295.92
<b>Agency Total</b>	<b>65</b>	<b>65.00</b>	<b>3,530,990.32</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>66</b>	<b>66.00</b>	<b>3,652,295.92</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	80	62.00	3,438,249.36	94	76.00	4,271,996.56
<b>Agency Total</b>	<b>14</b>	<b>14.00</b>	<b>833,747.20</b>	<b>80</b>	<b>62.00</b>	<b>3,438,249.36</b>	<b>94</b>	<b>76.00</b>	<b>4,271,996.56</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.00	5,691,799.36	0	0.00	0.00	86	85.00	5,691,799.36
<b>Agency Total</b>	<b>86</b>	<b>85.00</b>	<b>5,691,799.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>85.00</b>	<b>5,691,799.36</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,231,195.20	2	2.00	265,000.32	43	40.00	2,496,195.52
<b>Agency Total</b>	<b>41</b>	<b>38.00</b>	<b>2,231,195.20</b>	<b>2</b>	<b>2.00</b>	<b>265,000.32</b>	<b>43</b>	<b>40.00</b>	<b>2,496,195.52</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,771,110.42	0	0.00	0.00	39	39.00	2,771,110.42
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,771,110.42</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,771,110.42</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,484,100.80	0	0.00	0.00	40	40.00	1,484,100.80
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,484,100.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>1,484,100.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>327,392.00</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	815.00	59,235,761.26	2	1.50	211,297.84	849	816.50	59,447,059.10
<b>Agency Total</b>	<b>847</b>	<b>815.00</b>	<b>59,235,761.26</b>	<b>2</b>	<b>1.50</b>	<b>211,297.84</b>	<b>849</b>	<b>816.50</b>	<b>59,447,059.10</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	52.00	4,120,937.60	1	1.00	135,200.00	54	53.00	4,256,137.60
<b>Agency Total</b>	<b>53</b>	<b>52.00</b>	<b>4,120,937.60</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>54</b>	<b>53.00</b>	<b>4,256,137.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,297,075.20	0	0.00	0.00	96	96.00	6,297,075.20
<b>Agency Total</b>	<b>96</b>	<b>96.00</b>	<b>6,297,075.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>96.00</b>	<b>6,297,075.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>183,450.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>183,450.80</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,004	1,942.00	134,334,894.72	559	501.02	35,334,584.96	2,563	2,443.02	169,669,479.68
<b>DEPARTMENT TOTALS</b>	<b>2,004</b>	<b>1,942.00</b>	<b>134,334,894.72</b>	<b>559</b>	<b>501.02</b>	<b>35,334,584.96</b>	<b>2,563</b>	<b>2,443.02</b>	<b>169,669,479.68</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	105.00	4,536,391.60	27	5.00	566,532.60	139	110.00	5,102,924.20
<b>Agency Total</b>	<b>112</b>	<b>105.00</b>	<b>4,536,391.60</b>	<b>27</b>	<b>5.00</b>	<b>566,532.60</b>	<b>139</b>	<b>110.00</b>	<b>5,102,924.20</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	106.00	4,459,555.62	0	0.00	0.00	122	106.00	4,459,555.62
<b>Agency Total</b>	<b>122</b>	<b>106.00</b>	<b>4,459,555.62</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>122</b>	<b>106.00</b>	<b>4,459,555.62</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	127.00	4,859,660.00	0	0.00	0.00	141	127.00	4,859,660.00
<b>Agency Total</b>	<b>141</b>	<b>127.00</b>	<b>4,859,660.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>127.00</b>	<b>4,859,660.00</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	139.00	5,545,956.00	0	0.00	0.00	150	139.00	5,545,956.00
<b>Agency Total</b>	<b>150</b>	<b>139.00</b>	<b>5,545,956.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>139.00</b>	<b>5,545,956.00</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	131.00	5,035,024.80	0	0.00	0.00	145	131.00	5,035,024.80
<b>Agency Total</b>	<b>145</b>	<b>131.00</b>	<b>5,035,024.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>131.00</b>	<b>5,035,024.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	115.00	4,953,468.00	0	0.00	0.00	124	115.00	4,953,468.00
<b>Agency Total</b>	<b>124</b>	<b>115.00</b>	<b>4,953,468.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>124</b>	<b>115.00</b>	<b>4,953,468.00</b>

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**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/26/2021

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	723.00	29,390,056.02	27	5.00	566,532.60	821	728.00	29,956,588.62
<b>DEPARTMENT TOTALS</b>	<b>794</b>	<b>723.00</b>	<b>29,390,056.02</b>	<b>27</b>	<b>5.00</b>	<b>566,532.60</b>	<b>821</b>	<b>728.00</b>	<b>29,956,588.62</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,610,398.40	11	11.00	1,453,263.50	33	32.00	3,063,661.90
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,610,398.40</b>	<b>11</b>	<b>11.00</b>	<b>1,453,263.50</b>	<b>33</b>	<b>32.00</b>	<b>3,063,661.90</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,444,698.36	33	33.00	3,262,816.96	72	71.00	5,707,515.32
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,444,698.36</b>	<b>33</b>	<b>33.00</b>	<b>3,262,816.96</b>	<b>72</b>	<b>71.00</b>	<b>5,707,515.32</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	4,055,096.76	44	44.00	4,716,080.46	105	103.00	8,771,177.22
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>59.00</b>	<b>4,055,096.76</b>	<b>44</b>	<b>44.00</b>	<b>4,716,080.46</b>	<b>105</b>	<b>103.00</b>	<b>8,771,177.22</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/26/2021

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,703,741.56	4	4.00	368,377.62	48	43.75	3,072,119.18
<b>Agency Total</b>	<b>44</b>	<b>39.75</b>	<b>2,703,741.56</b>	<b>4</b>	<b>4.00</b>	<b>368,377.62</b>	<b>48</b>	<b>43.75</b>	<b>3,072,119.18</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,169,148.80	1	1.00	121,576.00	43	43.00	2,290,724.80
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>2,169,148.80</b>	<b>1</b>	<b>1.00</b>	<b>121,576.00</b>	<b>43</b>	<b>43.00</b>	<b>2,290,724.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	60.00	3,208,114.00	2	2.00	239,907.20	78	62.00	3,448,021.20
<b>Agency Total</b>	<b>76</b>	<b>60.00</b>	<b>3,208,114.00</b>	<b>2</b>	<b>2.00</b>	<b>239,907.20</b>	<b>78</b>	<b>62.00</b>	<b>3,448,021.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	270.00	11,575,341.96	6	6.00	350,914.98	347	276.00	11,926,256.94
<b>Agency Total</b>	<b>341</b>	<b>270.00</b>	<b>11,575,341.96</b>	<b>6</b>	<b>6.00</b>	<b>350,914.98</b>	<b>347</b>	<b>276.00</b>	<b>11,926,256.94</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,806,508.08	5	5.00	387,306.40	36	35.00	2,193,814.48
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>1,806,508.08</b>	<b>5</b>	<b>5.00</b>	<b>387,306.40</b>	<b>36</b>	<b>35.00</b>	<b>2,193,814.48</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	70.00	3,267,796.22	2	2.00	218,524.80	116	72.00	3,486,321.02
<b>Agency Total</b>	<b>114</b>	<b>70.00</b>	<b>3,267,796.22</b>	<b>2</b>	<b>2.00</b>	<b>218,524.80</b>	<b>116</b>	<b>72.00</b>	<b>3,486,321.02</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	511.75	24,730,650.62	20	20.00	1,686,607.00	668	531.75	26,417,257.62
<b>DEPARTMENT TOTALS</b>	<b>648</b>	<b>511.75</b>	<b>24,730,650.62</b>	<b>20</b>	<b>20.00</b>	<b>1,686,607.00</b>	<b>668</b>	<b>531.75</b>	<b>26,417,257.62</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	11,932,315.20	7	7.00	971,755.20	190	190.00	12,904,070.40
<b>Agency Total</b>	<b>183</b>	<b>183.00</b>	<b>11,932,315.20</b>	<b>7</b>	<b>7.00</b>	<b>971,755.20</b>	<b>190</b>	<b>190.00</b>	<b>12,904,070.40</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,970	3,969.00	204,119,075.68	10	10.00	1,034,342.40	3,980	3,979.00	205,153,418.08
<b>Agency Total</b>	<b>3,970</b>	<b>3,969.00</b>	<b>204,119,075.68</b>	<b>10</b>	<b>10.00</b>	<b>1,034,342.40</b>	<b>3,980</b>	<b>3,979.00</b>	<b>205,153,418.08</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,153	4,152.00	216,051,390.88	17	17.00	2,006,097.60	4,170	4,169.00	218,057,488.48
<b>DEPARTMENT TOTALS</b>	<b>4,153</b>	<b>4,152.00</b>	<b>216,051,390.88</b>	<b>17</b>	<b>17.00</b>	<b>2,006,097.60</b>	<b>4,170</b>	<b>4,169.00</b>	<b>218,057,488.48</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	251.00	15,336,474.55	15	15.00	1,610,857.04	300	266.00	16,947,331.59
<b>Agency Total</b>	<b>285</b>	<b>251.00</b>	<b>15,336,474.55</b>	<b>20</b>	<b>20.00</b>	<b>1,830,857.34</b>	<b>305</b>	<b>271.00</b>	<b>17,167,331.89</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,219	1,171.00	55,710,597.80	9	8.00	1,462,017.70	1,228	1,179.00	57,172,615.50
<b>Agency Total</b>	<b>1,219</b>	<b>1,171.00</b>	<b>55,710,597.80</b>	<b>9</b>	<b>8.00</b>	<b>1,462,017.70</b>	<b>1,228</b>	<b>1,179.00</b>	<b>57,172,615.50</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	311.00	14,521,998.40	4	4.00	355,980.30	327	315.00	14,877,978.70
<b>Agency Total</b>	<b>323</b>	<b>311.00</b>	<b>14,521,998.40</b>	<b>4</b>	<b>4.00</b>	<b>355,980.30</b>	<b>327</b>	<b>315.00</b>	<b>14,877,978.70</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	252.00	11,671,925.59	6	6.00	661,841.70	267	258.00	12,333,767.29
<b>Agency Total</b>	<b>261</b>	<b>252.00</b>	<b>11,671,925.59</b>	<b>6</b>	<b>6.00</b>	<b>661,841.70</b>	<b>267</b>	<b>258.00</b>	<b>12,333,767.29</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	161.00	6,653,828.48	1	1.00	76,245.26	170	162.00	6,730,073.74
<b>Agency Total</b>	<b>169</b>	<b>161.00</b>	<b>6,653,828.48</b>	<b>1</b>	<b>1.00</b>	<b>76,245.26</b>	<b>170</b>	<b>162.00</b>	<b>6,730,073.74</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	428.00	20,386,381.60	5	5.00	521,747.46	453	433.00	20,908,129.06
<b>Agency Total</b>	<b>448</b>	<b>428.00</b>	<b>20,386,381.60</b>	<b>5</b>	<b>5.00</b>	<b>521,747.46</b>	<b>453</b>	<b>433.00</b>	<b>20,908,129.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	469.00	22,801,205.44	8	8.00	1,155,780.60	491	477.00	23,956,986.04
<b>Agency Total</b>	<b>483</b>	<b>469.00</b>	<b>22,801,205.44</b>	<b>8</b>	<b>8.00</b>	<b>1,155,780.60</b>	<b>491</b>	<b>477.00</b>	<b>23,956,986.04</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	291.00	13,213,657.60	4	4.00	515,606.00	310	295.00	13,729,263.60
<b>Agency Total</b>	<b>306</b>	<b>291.00</b>	<b>13,213,657.60</b>	<b>4</b>	<b>4.00</b>	<b>515,606.00</b>	<b>310</b>	<b>295.00</b>	<b>13,729,263.60</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	760.00	43,399,202.08	0	0.00	0.00	804	760.00	43,399,202.08
<b>Agency Total</b>	<b>804</b>	<b>760.00</b>	<b>43,399,202.08</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>804</b>	<b>760.00</b>	<b>43,399,202.08</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	284.00	12,489,599.72	6	6.00	588,437.72	298	290.00	13,078,037.44
<b>Agency Total</b>	<b>292</b>	<b>284.00</b>	<b>12,489,599.72</b>	<b>6</b>	<b>6.00</b>	<b>588,437.72</b>	<b>298</b>	<b>290.00</b>	<b>13,078,037.44</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,249,058.34	0	0.00	0.00	61	59.00	3,249,058.34
<b>Agency Total</b>	<b>61</b>	<b>59.00</b>	<b>3,249,058.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>59.00</b>	<b>3,249,058.34</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,651	4,437.00	219,433,929.60	58	57.00	6,948,513.78	4,709	4,494.00	226,382,443.38
<b>DEPARTMENT TOTALS</b>	<b>4,651</b>	<b>4,437.00</b>	<b>219,433,929.60</b>	<b>63</b>	<b>62.00</b>	<b>7,168,514.08</b>	<b>4,714</b>	<b>4,499.00</b>	<b>226,602,443.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	6,743,289.80	1	1.00	155,896.00	117	107.00	6,899,185.80
<b>Agency Total</b>	<b>116</b>	<b>106.00</b>	<b>6,743,289.80</b>	<b>1</b>	<b>1.00</b>	<b>155,896.00</b>	<b>117</b>	<b>107.00</b>	<b>6,899,185.80</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,690	1,634.00	116,549,019.60	86	61.05	5,090,905.56	1,776	1,695.05	121,639,925.16
<b>Agency Total</b>	<b>1,690</b>	<b>1,634.00</b>	<b>116,549,019.60</b>	<b>86</b>	<b>61.05</b>	<b>5,090,905.56</b>	<b>1,776</b>	<b>1,695.05</b>	<b>121,639,925.16</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	507.00	21,612,702.80	5	4.00	465,748.40	539	511.00	22,078,451.20
<b>Agency Total</b>	<b>534</b>	<b>507.00</b>	<b>21,612,702.80</b>	<b>5</b>	<b>4.00</b>	<b>465,748.40</b>	<b>539</b>	<b>511.00</b>	<b>22,078,451.20</b>
<b>0422 - DPS-Off of State Fire Marshal</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,563,346.00	11	10.00	964,207.14	165	157.00	10,527,553.14
<b>Agency Total</b>	<b>154</b>	<b>147.00</b>	<b>9,563,346.00</b>	<b>11</b>	<b>10.00</b>	<b>964,207.14</b>	<b>165</b>	<b>157.00</b>	<b>10,527,553.14</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>	<b>2</b>	<b>2.00</b>	<b>165,370.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>572,291.20</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>11</b>	<b>11.00</b>	<b>691,891.20</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>860,912.00</b>	<b>1</b>	<b>1.00</b>	<b>114,411.70</b>	<b>15</b>	<b>14.00</b>	<b>975,323.70</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,518	2,417.00	155,901,561.40	107	80.05	7,076,139.20	2,625	2,497.05	162,977,700.60
<b>DEPARTMENT TOTALS</b>	<b>2,518</b>	<b>2,417.00</b>	<b>155,901,561.40</b>	<b>107</b>	<b>80.05</b>	<b>7,076,139.20</b>	<b>2,625</b>	<b>2,497.05</b>	<b>162,977,700.60</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	689.00	33,290,353.20	79	62.00	4,728,260.68	781	751.00	38,018,613.88
<b>Agency Total</b>	<b>702</b>	<b>689.00</b>	<b>33,290,353.20</b>	<b>79</b>	<b>62.00</b>	<b>4,728,260.68</b>	<b>781</b>	<b>751.00</b>	<b>38,018,613.88</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	689.00	33,290,353.20	79	62.00	4,728,260.68	781	751.00	38,018,613.88
<b>DEPARTMENT TOTALS</b>	<b>702</b>	<b>689.00</b>	<b>33,290,353.20</b>	<b>79</b>	<b>62.00</b>	<b>4,728,260.68</b>	<b>781</b>	<b>751.00</b>	<b>38,018,613.88</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.80	7,249,424.00	15	12.60	1,940,165.76	152	149.40	9,189,589.76
<b>Agency Total</b>	<b>137</b>	<b>136.80</b>	<b>7,249,424.00</b>	<b>15</b>	<b>12.60</b>	<b>1,940,165.76</b>	<b>152</b>	<b>149.40</b>	<b>9,189,589.76</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	161.00	9,019,340.20	21	11.93	2,260,986.42	192	172.93	11,280,326.62
<b>Agency Total</b>	<b>171</b>	<b>161.00</b>	<b>9,019,340.20</b>	<b>21</b>	<b>11.93</b>	<b>2,260,986.42</b>	<b>192</b>	<b>172.93</b>	<b>11,280,326.62</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	188	188.00	11,224,876.00	14	11.00	2,187,182.40	202	199.00	13,412,058.40
<b>Agency Total</b>	<b>188</b>	<b>188.00</b>	<b>11,224,876.00</b>	<b>14</b>	<b>11.00</b>	<b>2,187,182.40</b>	<b>202</b>	<b>199.00</b>	<b>13,412,058.40</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	1	1.00	80,000.18	6	6.00	350,296.18
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>270,296.00</b>	<b>1</b>	<b>1.00</b>	<b>80,000.18</b>	<b>6</b>	<b>6.00</b>	<b>350,296.18</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	904	893.00	46,412,031.90	37	33.00	2,163,988.58	941	926.00	48,576,020.48
<b>Agency Total</b>	<b>904</b>	<b>893.00</b>	<b>46,412,031.90</b>	<b>37</b>	<b>33.00</b>	<b>2,163,988.58</b>	<b>941</b>	<b>926.00</b>	<b>48,576,020.48</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	388.20	29,489,486.26	20	12.00	1,914,825.12	440	400.20	31,404,311.38
<b>Agency Total</b>	<b>420</b>	<b>388.20</b>	<b>29,489,486.26</b>	<b>20</b>	<b>12.00</b>	<b>1,914,825.12</b>	<b>440</b>	<b>400.20</b>	<b>31,404,311.38</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.40	7,610,994.56	8	7.40	1,356,309.76	143	137.80	8,967,304.32
<b>Agency Total</b>	<b>135</b>	<b>130.40</b>	<b>7,610,994.56</b>	<b>8</b>	<b>7.40</b>	<b>1,356,309.76</b>	<b>143</b>	<b>137.80</b>	<b>8,967,304.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,400,506.02	4	4.00	553,247.76	98	98.00	5,953,753.78
<b>Agency Total</b>	<b>94</b>	<b>94.00</b>	<b>5,400,506.02</b>	<b>4</b>	<b>4.00</b>	<b>553,247.76</b>	<b>98</b>	<b>98.00</b>	<b>5,953,753.78</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	380.00	20,044,991.20	21	3.00	1,396,142.28	404	383.00	21,441,133.48
<b>Agency Total</b>	<b>383</b>	<b>380.00</b>	<b>20,044,991.20</b>	<b>21</b>	<b>3.00</b>	<b>1,396,142.28</b>	<b>404</b>	<b>383.00</b>	<b>21,441,133.48</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>580,049.60</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>720,049.72</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.00	5,764,148.00	6	5.75	1,018,508.40	119	117.75	6,782,656.40
<b>Agency Total</b>	<b>113</b>	<b>112.00</b>	<b>5,764,148.00</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>119</b>	<b>117.75</b>	<b>6,782,656.40</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,218.00	77,381,842.98	75	14.50	4,530,687.46	1,341	1,232.50	81,912,530.44
<b>Agency Total</b>	<b>1,266</b>	<b>1,218.00</b>	<b>77,381,842.98</b>	<b>75</b>	<b>14.50</b>	<b>4,530,687.46</b>	<b>1,341</b>	<b>1,232.50</b>	<b>81,912,530.44</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,680	1,520.00	73,410,141.74	48	18.50	4,242,888.26	1,728	1,538.50	77,653,030.00
<b>Agency Total</b>	<b>1,680</b>	<b>1,520.00</b>	<b>73,410,141.74</b>	<b>48</b>	<b>18.50</b>	<b>4,242,888.26</b>	<b>1,728</b>	<b>1,538.50</b>	<b>77,653,030.00</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,618	1,556.00	65,501,393.03	44	9.50	1,918,680.40	1,662	1,565.50	67,420,073.43
<b>Agency Total</b>	<b>1,618</b>	<b>1,556.00</b>	<b>65,501,393.03</b>	<b>44</b>	<b>9.50</b>	<b>1,918,680.40</b>	<b>1,662</b>	<b>1,565.50</b>	<b>67,420,073.43</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	71.00	3,747,369.31	4	2.00	307,351.20	79	73.00	4,054,720.51
<b>Agency Total</b>	<b>75</b>	<b>71.00</b>	<b>3,747,369.31</b>	<b>4</b>	<b>2.00</b>	<b>307,351.20</b>	<b>79</b>	<b>73.00</b>	<b>4,054,720.51</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,415,892.00	7	2.00	401,856.00	89	81.00	4,817,748.00
<b>Agency Total</b>	<b>82</b>	<b>79.00</b>	<b>4,415,892.00</b>	<b>7</b>	<b>2.00</b>	<b>401,856.00</b>	<b>89</b>	<b>81.00</b>	<b>4,817,748.00</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,604,932.80	11	4.00	829,442.90	93	86.00	5,434,375.70
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>4,604,932.80</b>	<b>11</b>	<b>4.00</b>	<b>829,442.90</b>	<b>93</b>	<b>86.00</b>	<b>5,434,375.70</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,745,546.34	6	5.80	1,235,087.87	118	117.80	7,980,634.21
<b>Agency Total</b>	<b>112</b>	<b>112.00</b>	<b>6,745,546.34</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>118</b>	<b>117.80</b>	<b>7,980,634.21</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,472	7,133.40	378,873,261.94	343	158.98	28,477,350.87	7,815	7,292.38	407,350,612.81
<b>DEPARTMENT TOTALS</b>	<b>7,472</b>	<b>7,133.40</b>	<b>378,873,261.94</b>	<b>343</b>	<b>158.98</b>	<b>28,477,350.87</b>	<b>7,815</b>	<b>7,292.38</b>	<b>407,350,612.81</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,465.00	165,613,012.91	61	48.00	4,712,026.80	3,612	3,513.00	170,325,039.71
<b>Agency Total</b>	<b>3,551</b>	<b>3,465.00</b>	<b>165,613,012.91</b>	<b>61</b>	<b>48.00</b>	<b>4,712,026.80</b>	<b>3,612</b>	<b>3,513.00</b>	<b>170,325,039.71</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,465.00	165,613,012.91	61	48.00	4,712,026.80	3,612	3,513.00	170,325,039.71
<b>DEPARTMENT TOTALS</b>	<b>3,551</b>	<b>3,465.00</b>	<b>165,613,012.91</b>	<b>61</b>	<b>48.00</b>	<b>4,712,026.80</b>	<b>3,612</b>	<b>3,513.00</b>	<b>170,325,039.71</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,773,574.40	7	7.00	732,568.98	33	32.00	2,506,143.38
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,773,574.40</b>	<b>7</b>	<b>7.00</b>	<b>732,568.98</b>	<b>33</b>	<b>32.00</b>	<b>2,506,143.38</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	157.00	10,112,887.20	1	1.00	124,276.10	164	158.00	10,237,163.30
<b>Agency Total</b>	<b>163</b>	<b>157.00</b>	<b>10,112,887.20</b>	<b>1</b>	<b>1.00</b>	<b>124,276.10</b>	<b>164</b>	<b>158.00</b>	<b>10,237,163.30</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,053,523.20	1	1.00	115,000.08	47	47.00	3,168,523.28
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>3,053,523.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>47</b>	<b>47.00</b>	<b>3,168,523.28</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,747,867.20	1	1.00	115,000.08	40	39.00	2,862,867.28
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,747,867.20</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>40</b>	<b>39.00</b>	<b>2,862,867.28</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	266.00	17,687,852.00	10	10.00	1,086,845.24	284	276.00	18,774,697.24
<b>DEPARTMENT TOTALS</b>	<b>274</b>	<b>266.00</b>	<b>17,687,852.00</b>	<b>10</b>	<b>10.00</b>	<b>1,086,845.24</b>	<b>284</b>	<b>276.00</b>	<b>18,774,697.24</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	628.00	36,072,352.16	45	13.00	2,590,747.64	709	641.00	38,663,099.80
<b>Agency Total</b>	<b>664</b>	<b>628.00</b>	<b>36,072,352.16</b>	<b>45</b>	<b>13.00</b>	<b>2,590,747.64</b>	<b>709</b>	<b>641.00</b>	<b>38,663,099.80</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	628.00	36,072,352.16	45	13.00	2,590,747.64	709	641.00	38,663,099.80
<b>DEPARTMENT TOTALS</b>	<b>664</b>	<b>628.00</b>	<b>36,072,352.16</b>	<b>45</b>	<b>13.00</b>	<b>2,590,747.64</b>	<b>709</b>	<b>641.00</b>	<b>38,663,099.80</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	42,997,703.58	14	9.00	1,162,263.18	697	672.00	44,159,966.76
<b>Agency Total</b>	<b>683</b>	<b>663.00</b>	<b>42,997,703.58</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>697</b>	<b>672.00</b>	<b>44,159,966.76</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	663.00	42,997,703.58	14	9.00	1,162,263.18	697	672.00	44,159,966.76
<b>DEPARTMENT TOTALS</b>	<b>683</b>	<b>663.00</b>	<b>42,997,703.58</b>	<b>14</b>	<b>9.00</b>	<b>1,162,263.18</b>	<b>697</b>	<b>672.00</b>	<b>44,159,966.76</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	817.00	41,887,060.80	12	12.00	1,512,550.78	901	829.00	43,399,611.58
<b>Agency Total</b>	<b>889</b>	<b>817.00</b>	<b>41,887,060.80</b>	<b>12</b>	<b>12.00</b>	<b>1,512,550.78</b>	<b>901</b>	<b>829.00</b>	<b>43,399,611.58</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	817.00	41,887,060.80	12	12.00	1,512,550.78	901	829.00	43,399,611.58
<b>DEPARTMENT TOTALS</b>	<b>889</b>	<b>817.00</b>	<b>41,887,060.80</b>	<b>12</b>	<b>12.00</b>	<b>1,512,550.78</b>	<b>901</b>	<b>829.00</b>	<b>43,399,611.58</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,081.00	1	1.00	123,930.04	41	41.00	2,545,011.04
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,421,081.00</b>	<b>1</b>	<b>1.00</b>	<b>123,930.04</b>	<b>41</b>	<b>41.00</b>	<b>2,545,011.04</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	17,386,101.20	6	5.00	556,253.36	263	260.00	17,942,354.56
<b>Agency Total</b>	<b>257</b>	<b>255.00</b>	<b>17,386,101.20</b>	<b>6</b>	<b>5.00</b>	<b>556,253.36</b>	<b>263</b>	<b>260.00</b>	<b>17,942,354.56</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	218	213.00	12,348,003.20	2	2.00	188,697.60	220	215.00	12,536,700.80
<b>Agency Total</b>	<b>218</b>	<b>213.00</b>	<b>12,348,003.20</b>	<b>2</b>	<b>2.00</b>	<b>188,697.60</b>	<b>220</b>	<b>215.00</b>	<b>12,536,700.80</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	218.00	12,569,252.80	1	1.00	121,680.00	220	219.00	12,690,932.80
<b>Agency Total</b>	<b>219</b>	<b>218.00</b>	<b>12,569,252.80</b>	<b>1</b>	<b>1.00</b>	<b>121,680.00</b>	<b>220</b>	<b>219.00</b>	<b>12,690,932.80</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	726.00	44,724,438.20	10	9.00	990,561.00	744	735.00	45,714,999.20
<b>DEPARTMENT TOTALS</b>	<b>734</b>	<b>726.00</b>	<b>44,724,438.20</b>	<b>10</b>	<b>9.00</b>	<b>990,561.00</b>	<b>744</b>	<b>735.00</b>	<b>45,714,999.20</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	7,101,486.60	39	0.00	474,732.96	139	100.00	7,576,219.56
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>7,101,486.60</b>	<b>39</b>	<b>0.00</b>	<b>474,732.96</b>	<b>139</b>	<b>100.00</b>	<b>7,576,219.56</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,346,186.40	0	0.00	0.00	20	19.00	1,346,186.40
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,346,186.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>19.00</b>	<b>1,346,186.40</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,367,123.20	0	0.00	0.00	39	39.00	2,367,123.20
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,367,123.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,367,123.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>	<b>3</b>	<b>3.00</b>	<b>235,561.30</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	697,418.80	12	10.50	697,418.80
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>10.50</b>	<b>697,418.80</b>	<b>12</b>	<b>10.50</b>	<b>697,418.80</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,814,796.20	54	13.50	1,407,713.06	213	171.50	12,222,509.26
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>158.00</b>	<b>10,814,796.20</b>	<b>54</b>	<b>13.50</b>	<b>1,407,713.06</b>	<b>213</b>	<b>171.50</b>	<b>12,222,509.26</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	654	652.92	25,486,753.76	4,407	3,506.92	236,902,793.51	5,061	4,159.84	262,389,547.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>654</b>	<b>652.92</b>	<b>25,486,753.76</b>	<b>4,407</b>	<b>3,506.92</b>	<b>236,902,793.51</b>	<b>5,061</b>	<b>4,159.84</b>	<b>262,389,547.27</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	45	45.00	1,471,995.20	224	160.98	7,686,487.57	269	205.98	9,158,482.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>1,471,995.20</b>	<b>224</b>	<b>160.98</b>	<b>7,686,487.57</b>	<b>269</b>	<b>205.98</b>	<b>9,158,482.77</b>
<b>0603 - University of New Orleans</b>									
Education Employees	58	48.00	2,250,721.98	477	444.87	28,979,948.26	535	492.87	31,230,670.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>48.00</b>	<b>2,250,721.98</b>	<b>477</b>	<b>444.87</b>	<b>28,979,948.26</b>	<b>535</b>	<b>492.87</b>	<b>31,230,670.24</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	282	282.00	9,911,656.26	620	597.77	58,446,330.61	902	879.77	68,357,986.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>282</b>	<b>282.00</b>	<b>9,911,656.26</b>	<b>620</b>	<b>597.77</b>	<b>58,446,330.61</b>	<b>902</b>	<b>879.77</b>	<b>68,357,986.87</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	36	36.00	1,136,574.40	188	134.03	5,770,855.60	224	170.03	6,907,430.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,136,574.40</b>	<b>188</b>	<b>134.03</b>	<b>5,770,855.60</b>	<b>224</b>	<b>170.03</b>	<b>6,907,430.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	64	63.60	1,790,243.52	377	290.24	16,184,080.62	441	353.84	17,974,324.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>63.60</b>	<b>1,790,243.52</b>	<b>377</b>	<b>290.24</b>	<b>16,184,080.62</b>	<b>441</b>	<b>353.84</b>	<b>17,974,324.14</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	137	135.45	5,165,984.72	364	311.60	22,901,025.45	501	447.05	28,067,010.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>137</b>	<b>135.45</b>	<b>5,165,984.72</b>	<b>364</b>	<b>311.60</b>	<b>22,901,025.45</b>	<b>501</b>	<b>447.05</b>	<b>28,067,010.17</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	42.80	1,645,706.60	128	123.09	8,197,651.50	172	165.89	9,843,358.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>42.80</b>	<b>1,645,706.60</b>	<b>128</b>	<b>123.09</b>	<b>8,197,651.50</b>	<b>172</b>	<b>165.89</b>	<b>9,843,358.10</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	78	78.00	3,083,083.29	406	402.77	35,049,504.68	484	480.77	38,132,587.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>78</b>	<b>78.00</b>	<b>3,083,083.29</b>	<b>406</b>	<b>402.77</b>	<b>35,049,504.68</b>	<b>484</b>	<b>480.77</b>	<b>38,132,587.97</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	55	55.00	1,819,937.60	620	325.70	19,452,452.06	675	380.70	21,272,389.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>55.00</b>	<b>1,819,937.60</b>	<b>620</b>	<b>325.70</b>	<b>19,452,452.06</b>	<b>675</b>	<b>380.70</b>	<b>21,272,389.66</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	0.00	0.00	18	18.00	1,959,500.00	20	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,959,500.00</b>	<b>20</b>	<b>18.00</b>	<b>1,959,500.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	236	234.00	8,077,313.40	1,115	1,107.00	46,746,753.01	1,351	1,341.00	54,824,066.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>236</b>	<b>234.00</b>	<b>8,077,313.40</b>	<b>1,115</b>	<b>1,107.00</b>	<b>46,746,753.01</b>	<b>1,351</b>	<b>1,341.00</b>	<b>54,824,066.41</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	52	52.00	1,689,633.09	285	273.09	10,576,638.54	337	325.09	12,266,271.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>52</b>	<b>52.00</b>	<b>1,689,633.09</b>	<b>285</b>	<b>273.09</b>	<b>10,576,638.54</b>	<b>337</b>	<b>325.09</b>	<b>12,266,271.63</b>
<b>0618 - SU Shreveport</b>									
Education Employees	37	36.00	1,206,183.33	250	200.82	7,516,906.55	287	236.82	8,723,089.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>1,206,183.33</b>	<b>250</b>	<b>200.82</b>	<b>7,516,906.55</b>	<b>287</b>	<b>236.82</b>	<b>8,723,089.88</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,334,175.22</b>	<b>23</b>	<b>21.25</b>	<b>2,334,175.22</b>
<b>0621 - Nicholls State University</b>									
Education Employees	172	172.00	5,146,336.00	586	493.87	28,186,528.17	758	665.87	33,332,864.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>172</b>	<b>172.00</b>	<b>5,146,336.00</b>	<b>586</b>	<b>493.87</b>	<b>28,186,528.17</b>	<b>758</b>	<b>665.87</b>	<b>33,332,864.17</b>
<b>0623 - Grambling State University</b>									
Education Employees	61	61.00	2,043,407.20	400	375.75	21,205,701.46	461	436.75	23,249,108.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>61.00</b>	<b>2,043,407.20</b>	<b>400</b>	<b>375.75</b>	<b>21,205,701.46</b>	<b>461</b>	<b>436.75</b>	<b>23,249,108.66</b>
<b>0625 - La Tech University</b>									
Education Employees	251	251.00	7,272,595.20	990	697.49	40,135,009.17	1,241	948.49	47,407,604.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>251</b>	<b>251.00</b>	<b>7,272,595.20</b>	<b>990</b>	<b>697.49</b>	<b>40,135,009.17</b>	<b>1,241</b>	<b>948.49</b>	<b>47,407,604.37</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	114	111.50	3,514,516.20	565	431.55	29,384,770.84	679	543.05	32,899,287.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>114</b>	<b>111.50</b>	<b>3,514,516.20</b>	<b>565</b>	<b>431.55</b>	<b>29,384,770.84</b>	<b>679</b>	<b>543.05</b>	<b>32,899,287.04</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	182	182.00	6,193,587.80	682	677.93	42,900,299.77	864	859.93	49,093,887.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>182</b>	<b>182.00</b>	<b>6,193,587.80</b>	<b>682</b>	<b>677.93</b>	<b>42,900,299.77</b>	<b>864</b>	<b>859.93</b>	<b>49,093,887.57</b>
<b>0631 - Northwestern State University</b>									
Education Employees	130	130.00	4,549,411.20	568	545.95	31,771,193.22	698	675.95	36,320,604.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>130</b>	<b>130.00</b>	<b>4,549,411.20</b>	<b>568</b>	<b>545.95</b>	<b>31,771,193.22</b>	<b>698</b>	<b>675.95</b>	<b>36,320,604.42</b>
<b>0634 - Southeastern La University</b>									
Education Employees	299	295.00	9,413,175.20	808	718.26	42,387,668.57	1,107	1,013.26	51,800,843.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>299</b>	<b>295.00</b>	<b>9,413,175.20</b>	<b>808</b>	<b>718.26</b>	<b>42,387,668.57</b>	<b>1,107</b>	<b>1,013.26</b>	<b>51,800,843.77</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	477	469.40	15,776,885.90	1,666	1,533.71	104,900,508.81	2,143	2,003.11	120,677,394.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>477</b>	<b>469.40</b>	<b>15,776,885.90</b>	<b>1,666</b>	<b>1,533.71</b>	<b>104,900,508.81</b>	<b>2,143</b>	<b>2,003.11</b>	<b>120,677,394.71</b>
<b>0641 - Delgado Community College</b>									
Education Employees	169	128.00	5,307,952.00	1,577	667.44	35,704,182.24	1,746	795.44	41,012,134.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>169</b>	<b>128.00</b>	<b>5,307,952.00</b>	<b>1,577</b>	<b>667.44</b>	<b>35,704,182.24</b>	<b>1,746</b>	<b>795.44</b>	<b>41,012,134.24</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	10	7.67	191,812.40	211	105.33	5,202,188.06	221	113.00	5,394,000.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>10</b>	<b>7.67</b>	<b>191,812.40</b>	<b>211</b>	<b>105.33</b>	<b>5,202,188.06</b>	<b>221</b>	<b>113.00</b>	<b>5,394,000.46</b>
<b>0644 - Bossier Community College</b>									
Education Employees	62	37.00	2,015,466.40	662	267.17	14,195,929.82	724	304.17	16,211,396.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>37.00</b>	<b>2,015,466.40</b>	<b>662</b>	<b>267.17</b>	<b>14,195,929.82</b>	<b>724</b>	<b>304.17</b>	<b>16,211,396.22</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	28	28.00	1,734,200.00	208	196.00	13,857,525.50	236	224.00	15,591,725.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,734,200.00</b>	<b>208</b>	<b>196.00</b>	<b>13,857,525.50</b>	<b>236</b>	<b>224.00</b>	<b>15,591,725.50</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	9	9.00	301,714.40	270	130.06	7,021,707.07	279	139.06	7,323,421.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>301,714.40</b>	<b>270</b>	<b>130.06</b>	<b>7,021,707.07</b>	<b>279</b>	<b>139.06</b>	<b>7,323,421.47</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	17	17.00	557,234.42	333	196.68	10,334,165.36	350	213.68	10,891,399.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>557,234.42</b>	<b>333</b>	<b>196.68</b>	<b>10,334,165.36</b>	<b>350</b>	<b>213.68</b>	<b>10,891,399.78</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	87,089.60	167	98.31	4,370,202.17	170	101.31	4,457,291.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>87,089.60</b>	<b>167</b>	<b>98.31</b>	<b>4,370,202.17</b>	<b>170</b>	<b>101.31</b>	<b>4,457,291.77</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	24	24.00	808,152.40	287	199.54	10,702,299.81	311	223.54	11,510,452.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>24</b>	<b>24.00</b>	<b>808,152.40</b>	<b>287</b>	<b>199.54</b>	<b>10,702,299.81</b>	<b>311</b>	<b>223.54</b>	<b>11,510,452.21</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	2	2.00	87,692.80	278	226.82	12,110,915.08	280	228.82	12,198,607.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>87,692.80</b>	<b>278</b>	<b>226.82</b>	<b>12,110,915.08</b>	<b>280</b>	<b>228.82</b>	<b>12,198,607.88</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	63	63.00	2,126,695.90	551	344.16	16,923,488.06	614	407.16	19,050,183.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>63</b>	<b>63.00</b>	<b>2,126,695.90</b>	<b>551</b>	<b>344.16</b>	<b>16,923,488.06</b>	<b>614</b>	<b>407.16</b>	<b>19,050,183.96</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	317,782.40	234	136.45	6,630,794.71	243	145.45	6,948,577.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>317,782.40</b>	<b>234</b>	<b>136.45</b>	<b>6,630,794.71</b>	<b>243</b>	<b>145.45</b>	<b>6,948,577.11</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	488,592.00	385	244.31	11,046,825.56	397	256.31	11,535,417.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>488,592.00</b>	<b>385</b>	<b>244.31</b>	<b>11,046,825.56</b>	<b>397</b>	<b>256.31</b>	<b>11,535,417.56</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	160	156.60	13,685,782.38	160	156.60	13,685,782.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>156.60</b>	<b>13,685,782.38</b>	<b>160</b>	<b>156.60</b>	<b>13,685,782.38</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	3,874	3,772.34	132,670,086.57	21,090	16,361.51	1,011,362,789.01	24,964	20,133.85	1,144,032,875.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>3,874</b>	<b>3,772.34</b>	<b>132,670,086.57</b>	<b>21,090</b>	<b>16,361.51</b>	<b>1,011,362,789.01</b>	<b>24,964</b>	<b>20,133.85</b>	<b>1,144,032,875.58</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>45,412.21</b>	<b>52</b>	<b>46.90</b>	<b>5,243,720.38</b>	<b>54</b>	<b>48.90</b>	<b>5,289,132.59</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	277	275.40	11,528,038.77	116	88.40	7,509,336.98	393	363.80	19,037,375.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>277</b>	<b>275.40</b>	<b>11,528,038.77</b>	<b>116</b>	<b>88.40</b>	<b>7,509,336.98</b>	<b>393</b>	<b>363.80</b>	<b>19,037,375.75</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	279	277.40	11,573,450.98	168	135.30	12,753,057.36	447	412.70	24,326,508.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>279</b>	<b>277.40</b>	<b>11,573,450.98</b>	<b>168</b>	<b>135.30</b>	<b>12,753,057.36</b>	<b>447</b>	<b>412.70</b>	<b>24,326,508.34</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	801,286.46	10	10.00	801,286.46
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>801,286.46</b>	<b>10</b>	<b>10.00</b>	<b>801,286.46</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	433.00	28,292,818.76	41	41.00	4,452,926.40	517	474.00	32,745,745.16
<b>Agency Total</b>	<b>476</b>	<b>433.00</b>	<b>28,292,818.76</b>	<b>41</b>	<b>41.00</b>	<b>4,452,926.40</b>	<b>517</b>	<b>474.00</b>	<b>32,745,745.16</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	968,406.40	11	11.00	968,406.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>968,406.40</b>	<b>11</b>	<b>11.00</b>	<b>968,406.40</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	73,424.00	70	67.00	3,885,561.68	72	69.00	3,958,985.68
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>73,424.00</b>	<b>70</b>	<b>67.00</b>	<b>3,885,561.68</b>	<b>72</b>	<b>69.00</b>	<b>3,958,985.68</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	435.00	28,366,242.76	132	129.00	10,108,180.94	610	564.00	38,474,423.70
<b>DEPARTMENT TOTALS</b>	<b>478</b>	<b>435.00</b>	<b>28,366,242.76</b>	<b>132</b>	<b>129.00</b>	<b>10,108,180.94</b>	<b>610</b>	<b>564.00</b>	<b>38,474,423.70</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	97.00	3,424,954.48	165	149.00	8,834,341.74	271	246.00	12,259,296.22
<b>Agency Total</b>	<b>106</b>	<b>97.00</b>	<b>3,424,954.48</b>	<b>165</b>	<b>149.00</b>	<b>8,834,341.74</b>	<b>271</b>	<b>246.00</b>	<b>12,259,296.22</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	339,070.42	85	74.50	4,318,704.26	94	83.50	4,657,774.68
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>339,070.42</b>	<b>85</b>	<b>74.50</b>	<b>4,318,704.26</b>	<b>94</b>	<b>83.50</b>	<b>4,657,774.68</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	101	37.00	3,732,953.38	103	39.00	3,859,103.56
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>126,150.18</b>	<b>101</b>	<b>37.00</b>	<b>3,732,953.38</b>	<b>103</b>	<b>39.00</b>	<b>3,859,103.56</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.50	2,779,731.50	9	9.00	748,075.38	57	54.50	3,527,806.88
<b>Agency Total</b>	<b>48</b>	<b>45.50</b>	<b>2,779,731.50</b>	<b>9</b>	<b>9.00</b>	<b>748,075.38</b>	<b>57</b>	<b>54.50</b>	<b>3,527,806.88</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	269,101.10	91	75.80	4,581,424.64	97	81.80	4,850,525.74
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>269,101.10</b>	<b>91</b>	<b>75.80</b>	<b>4,581,424.64</b>	<b>97</b>	<b>81.80</b>	<b>4,850,525.74</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	159.50	6,939,007.68	451	345.30	22,215,499.40	622	504.80	29,154,507.08
<b>DEPARTMENT TOTALS</b>	<b>171</b>	<b>159.50</b>	<b>6,939,007.68</b>	<b>451</b>	<b>345.30</b>	<b>22,215,499.40</b>	<b>622</b>	<b>504.80</b>	<b>29,154,507.08</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,384,076.80	13	13.00	911,472.38	74	73.00	4,295,549.18
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,384,076.80</b>	<b>18</b>	<b>18.00</b>	<b>1,136,472.48</b>	<b>79</b>	<b>78.00</b>	<b>4,520,549.28</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	60.00	3,384,076.80	13	13.00	911,472.38	74	73.00	4,295,549.18
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,384,076.80</b>	<b>18</b>	<b>18.00</b>	<b>1,136,472.48</b>	<b>79</b>	<b>78.00</b>	<b>4,520,549.28</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	498.00	25,974,282.10	43	41.00	4,403,746.88	561	539.00	30,378,028.98
<b>Agency Total</b>	<b>518</b>	<b>498.00</b>	<b>25,974,282.10</b>	<b>43</b>	<b>41.00</b>	<b>4,403,746.88</b>	<b>561</b>	<b>539.00</b>	<b>30,378,028.98</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	498.00	25,974,282.10	43	41.00	4,403,746.88	561	539.00	30,378,028.98
<b>DEPARTMENT TOTALS</b>	<b>518</b>	<b>498.00</b>	<b>25,974,282.10</b>	<b>43</b>	<b>41.00</b>	<b>4,403,746.88</b>	<b>561</b>	<b>539.00</b>	<b>30,378,028.98</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	482.20	33,552,984.14	491	482.20	33,552,984.14
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>491</b>	<b>482.20</b>	<b>33,552,984.14</b>	<b>491</b>	<b>482.20</b>	<b>33,552,984.14</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	482.20	33,552,984.14	491	482.20	33,552,984.14
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>491</b>	<b>482.20</b>	<b>33,552,984.14</b>	<b>491</b>	<b>482.20</b>	<b>33,552,984.14</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
<b>Agency Total</b>	<b>195</b>	<b>191.00</b>	<b>11,730,758.26</b>	<b>25</b>	<b>24.00</b>	<b>3,440,830.64</b>	<b>220</b>	<b>215.00</b>	<b>15,171,588.90</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>191.00</b>	<b>11,730,758.26</b>	<b>25</b>	<b>24.00</b>	<b>3,440,830.64</b>	<b>220</b>	<b>215.00</b>	<b>15,171,588.90</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>15</b>	<b>15.00</b>	<b>1,178,248.76</b>	<b>19</b>	<b>19.00</b>	<b>1,401,411.96</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>223,163.20</b>	<b>15</b>	<b>15.00</b>	<b>1,178,248.76</b>	<b>19</b>	<b>19.00</b>	<b>1,401,411.96</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	280.00	18,582,434.00	21	18.00	1,729,043.16	474	298.00	20,311,477.16
<b>Agency Total</b>	<b>453</b>	<b>280.00</b>	<b>18,582,434.00</b>	<b>21</b>	<b>18.00</b>	<b>1,729,043.16</b>	<b>474</b>	<b>298.00</b>	<b>20,311,477.16</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	280.00	18,582,434.00	21	18.00	1,729,043.16	474	298.00	20,311,477.16
<b>DEPARTMENT TOTALS</b>	<b>453</b>	<b>280.00</b>	<b>18,582,434.00</b>	<b>21</b>	<b>18.00</b>	<b>1,729,043.16</b>	<b>474</b>	<b>298.00</b>	<b>20,311,477.16</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,994,047.94	22	11.00	1,484,537.34	67	51.00	4,478,585.28
<b>Agency Total</b>	<b>45</b>	<b>40.00</b>	<b>2,994,047.94</b>	<b>22</b>	<b>11.00</b>	<b>1,484,537.34</b>	<b>67</b>	<b>51.00</b>	<b>4,478,585.28</b>

**TREASURY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,994,047.94	22	11.00	1,484,537.34	67	51.00	4,478,585.28
<b>DEPARTMENT TOTALS</b>	<b>45</b>	<b>40.00</b>	<b>2,994,047.94</b>	<b>22</b>	<b>11.00</b>	<b>1,484,537.34</b>	<b>67</b>	<b>51.00</b>	<b>4,478,585.28</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,004	1,942.00	134,334,894.72	559	501.02	35,334,584.96	2,563	2,443.02	169,669,479.68
VETERANS AFFAIRS	794	723.00	29,390,056.02	27	5.00	566,532.60	821	728.00	29,956,588.62
ECONOMIC DEVELOPMENT	61	59.00	4,055,096.76	44	44.00	4,716,080.46	105	103.00	8,771,177.22
CRT	648	511.75	24,730,650.62	20	20.00	1,686,607.00	668	531.75	26,417,257.62
DOTD	4,153	4,152.00	216,051,390.88	17	17.00	2,006,097.60	4,170	4,169.00	218,057,488.48
DPSC - CORRECTIONS	4,651	4,437.00	219,433,929.60	63	62.00	7,168,514.08	4,714	4,499.00	226,602,443.68
DPSC - PUBLIC SAFETY	2,518	2,417.00	155,901,561.40	107	80.05	7,076,139.20	2,625	2,497.05	162,977,700.60
DYS-OFF OF JUV JUST	702	689.00	33,290,353.20	79	62.00	4,728,260.68	781	751.00	38,018,613.88
LDH	7,472	7,133.40	378,873,261.94	343	158.98	28,477,350.87	7,815	7,292.38	407,350,612.81
DCFS	3,551	3,465.00	165,613,012.91	61	48.00	4,712,026.80	3,612	3,513.00	170,325,039.71
DNR	274	266.00	17,687,852.00	10	10.00	1,086,845.24	284	276.00	18,774,697.24
REVENUE	664	628.00	36,072,352.16	45	13.00	2,590,747.64	709	641.00	38,663,099.80
DEQ	683	663.00	42,997,703.58	14	9.00	1,162,263.18	697	672.00	44,159,966.76
LWC	889	817.00	41,887,060.80	12	12.00	1,512,550.78	901	829.00	43,399,611.58
WILDLIFE & FISHERIES	734	726.00	44,724,438.20	10	9.00	990,561.00	744	735.00	45,714,999.20
CIVIL SERVICE AGENCIES	159	158.00	10,814,796.20	54	13.50	1,407,713.06	213	171.50	12,222,509.26
HIGHER EDUCATION	3,874	3,772.34	132,670,086.57	21,090	16,361.51	1,011,362,789.01	24,964	20,133.85	1,144,032,875.58
HEALTH CARE SERVICES	279	277.40	11,573,450.98	168	135.30	12,753,057.36	447	412.70	24,326,508.34
EDUCATION	478	435.00	28,366,242.76	132	129.00	10,108,180.94	610	564.00	38,474,423.70
EDUCATION - OTHER	171	159.50	6,939,007.68	451	345.30	22,215,499.40	622	504.80	29,154,507.08
PUBLIC SERVICE COMM	61	60.00	3,384,076.80	18	18.00	1,136,472.48	79	78.00	4,520,549.28
AGRICULTURE	518	498.00	25,974,282.10	43	41.00	4,403,746.88	561	539.00	30,378,028.98
JUSTICE	0	0.00	0.00	491	482.20	33,552,984.14	491	482.20	33,552,984.14
INSURANCE	195	191.00	11,730,758.26	25	24.00	3,440,830.64	220	215.00	15,171,588.90
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	453	280.00	18,582,434.00	21	18.00	1,729,043.16	474	298.00	20,311,477.16
TREASURY	45	40.00	2,994,047.94	22	11.00	1,484,537.34	67	51.00	4,478,585.28
<b>TOTALS</b>	<b>36,035</b>	<b>34,504.39</b>	<b>1,798,295,961.28</b>	<b>23,941</b>	<b>18,644.86</b>	<b>1,208,588,265.26</b>	<b>59,976</b>	<b>53,149.25</b>	<b>3,006,884,226.54</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,153	4,049.74	144,243,537.55	21,258	16,496.81	1,024,115,846.37	25,411	20,546.55	1,168,359,383.92
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,882	30,454.65	1,654,052,423.73	2,673	2,138.05	184,027,418.49	34,555	32,592.70	1,838,079,842.22
<b>TOTALS</b>	<b>36,035</b>	<b>34,504.39</b>	<b>1,798,295,961.28</b>	<b>23,941</b>	<b>18,644.86</b>	<b>1,208,588,265.26</b>	<b>59,976</b>	<b>53,149.25</b>	<b>3,006,884,226.54</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,035</b>	<b>34,504.39</b>	<b>1,798,295,961.28</b>	<b>23,931</b>	<b>18,634.86</b>	<b>1,208,143,264.86</b>	<b>59,966</b>	<b>53,139.25</b>	<b>3,006,439,226.14</b>
Employees with In-State Resident	33,557		1,701,849,140.98	15,692		806,359,090.74	49,249		2,508,208,231.72
Employees with Out-of State Resident	1,030		42,726,737.56	716		22,358,817.80	1,746		65,085,555.36
Employees with Unknown Resident	1,448		53,720,082.74	7,533		379,870,356.72	8,981		433,590,439.46