



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 10/30/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/30/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	72.52	5,475,278.58	98	72.52	5,475,278.58
Agency Total	0	0.00	0.00	98	72.52	5,475,278.58	98	72.52	5,475,278.58
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
Agency Total	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
Agency Total	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
Agency Total	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	416	390.00	26,451,465.82	120	112.00	9,295,508.04	536	502.00	35,746,973.86
Agency Total	416	390.00	26,451,465.82	120	112.00	9,295,508.04	536	502.00	35,746,973.86
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,906,160.02	16	6.00	1,184,788.80	177	166.00	14,090,948.82
Agency Total	161	160.00	12,906,160.02	16	6.00	1,184,788.80	177	166.00	14,090,948.82

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	233	233.00	14,087,548.28	233	233.00	14,087,548.28
Agency Total	0	0.00	0.00	233	233.00	14,087,548.28	233	233.00	14,087,548.28
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,552,411.68	2	2.00	183,123.20	43	43.00	2,735,534.88
Agency Total	41	41.00	2,552,411.68	2	2.00	183,123.20	43	43.00	2,735,534.88
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,781,923.08	1	1.00	121,305.60	70	69.00	3,903,228.68
Agency Total	69	68.00	3,781,923.08	1	1.00	121,305.60	70	69.00	3,903,228.68
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	833,747.20	84	64.00	3,563,679.60	98	78.00	4,397,426.80
Agency Total	14	14.00	833,747.20	84	64.00	3,563,679.60	98	78.00	4,397,426.80

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,823,026.56	1	1.00	150,800.00	89	88.00	5,973,826.56
Agency Total	88	87.00	5,823,026.56	1	1.00	150,800.00	89	88.00	5,973,826.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	37.00	2,241,501.60	2	2.00	265,000.32	45	39.00	2,506,501.92
Agency Total	43	37.00	2,241,501.60	2	2.00	265,000.32	45	39.00	2,506,501.92
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,888,880.02	0	0.00	0.00	40	40.00	2,888,880.02
Agency Total	40	40.00	2,888,880.02	0	0.00	0.00	40	40.00	2,888,880.02
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,518,244.00	0	0.00	0.00	41	41.00	1,518,244.00
Agency Total	41	41.00	1,518,244.00	0	0.00	0.00	41	41.00	1,518,244.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	807.00	58,547,782.80	2	1.50	211,297.84	839	808.50	58,759,080.64
Agency Total	837	807.00	58,547,782.80	2	1.50	211,297.84	839	808.50	58,759,080.64

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	4,214,641.60	1	1.00	135,200.00	55	54.00	4,349,841.60
Agency Total	54	53.00	4,214,641.60	1	1.00	135,200.00	55	54.00	4,349,841.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	6,136,977.60	0	0.00	0.00	93	93.00	6,136,977.60
Agency Total	93	93.00	6,136,977.60	0	0.00	0.00	93	93.00	6,136,977.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
Agency Total	3	2.00	177,611.20	0	0.00	0.00	3	2.00	177,611.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,999	1,930.00	134,089,041.32	571	507.02	35,994,124.08	2,570	2,437.02	170,083,165.40
DEPARTMENT TOTALS	1,999	1,930.00	134,089,041.32	571	507.02	35,994,124.08	2,570	2,437.02	170,083,165.40

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	4,730,409.84	29	5.00	567,486.60	144	113.00	5,297,896.44
Agency Total	115	108.00	4,730,409.84	29	5.00	567,486.60	144	113.00	5,297,896.44
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	102.00	4,391,992.02	0	0.00	0.00	119	102.00	4,391,992.02
Agency Total	119	102.00	4,391,992.02	0	0.00	0.00	119	102.00	4,391,992.02
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	132.00	5,024,552.00	0	0.00	0.00	144	132.00	5,024,552.00
Agency Total	144	132.00	5,024,552.00	0	0.00	0.00	144	132.00	5,024,552.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	142.00	5,639,025.60	0	0.00	0.00	153	142.00	5,639,025.60
Agency Total	153	142.00	5,639,025.60	0	0.00	0.00	153	142.00	5,639,025.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	132.00	4,978,854.40	0	0.00	0.00	142	132.00	4,978,854.40
Agency Total	142	132.00	4,978,854.40	0	0.00	0.00	142	132.00	4,978,854.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	121.00	5,214,258.40	0	0.00	0.00	132	121.00	5,214,258.40
Agency Total	132	121.00	5,214,258.40	0	0.00	0.00	132	121.00	5,214,258.40

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	737.00	29,979,092.26	29	5.00	567,486.60	834	742.00	30,546,578.86
DEPARTMENT TOTALS	805	737.00	29,979,092.26	29	5.00	567,486.60	834	742.00	30,546,578.86

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,606,134.40	11	11.00	1,445,763.54	33	32.00	3,051,897.94
Agency Total	22	21.00	1,606,134.40	11	11.00	1,445,763.54	33	32.00	3,051,897.94
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,346,407.96	33	33.00	3,242,377.32	70	70.00	5,588,785.28
Agency Total	37	37.00	2,346,407.96	33	33.00	3,242,377.32	70	70.00	5,588,785.28
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,952,542.36	44	44.00	4,688,140.86	103	102.00	8,640,683.22
DEPARTMENT TOTALS	59	58.00	3,952,542.36	44	44.00	4,688,140.86	103	102.00	8,640,683.22

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.75	2,614,083.16	3	3.00	263,358.42	45	41.75	2,877,441.58
Agency Total	42	38.75	2,614,083.16	3	3.00	263,358.42	45	41.75	2,877,441.58
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,150,574.40	1	1.00	121,576.00	43	43.00	2,272,150.40
Agency Total	42	42.00	2,150,574.40	1	1.00	121,576.00	43	43.00	2,272,150.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	60.00	3,217,931.60	2	2.00	239,907.20	78	62.00	3,457,838.80
Agency Total	76	60.00	3,217,931.60	2	2.00	239,907.20	78	62.00	3,457,838.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	271.00	11,682,239.40	6	6.00	335,316.80	351	277.00	12,017,556.20
Agency Total	345	271.00	11,682,239.40	6	6.00	335,316.80	351	277.00	12,017,556.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,773,051.28	5	5.00	387,306.40	35	34.00	2,160,357.68
Agency Total	30	29.00	1,773,051.28	5	5.00	387,306.40	35	34.00	2,160,357.68
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	70.00	3,232,260.98	2	2.00	218,524.80	118	72.00	3,450,785.78
Agency Total	116	70.00	3,232,260.98	2	2.00	218,524.80	118	72.00	3,450,785.78

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	510.75	24,670,140.82	19	19.00	1,565,989.62	670	529.75	26,236,130.44
DEPARTMENT TOTALS	651	510.75	24,670,140.82	19	19.00	1,565,989.62	670	529.75	26,236,130.44

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	11,832,912.00	7	7.00	971,755.20	190	190.00	12,804,667.20
Agency Total	183	183.00	11,832,912.00	7	7.00	971,755.20	190	190.00	12,804,667.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,923	3,922.00	203,448,629.28	10	10.00	1,034,342.40	3,933	3,932.00	204,482,971.68
Agency Total	3,923	3,922.00	203,448,629.28	10	10.00	1,034,342.40	3,933	3,932.00	204,482,971.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,106	4,105.00	215,281,541.28	17	17.00	2,006,097.60	4,123	4,122.00	217,287,638.88
DEPARTMENT TOTALS	4,106	4,105.00	215,281,541.28	17	17.00	2,006,097.60	4,123	4,122.00	217,287,638.88

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	277	246.00	15,058,480.99	14	14.00	1,283,257.04	291	260.00	16,341,738.03
Agency Total	277	246.00	15,058,480.99	19	19.00	1,503,257.34	296	265.00	16,561,738.33
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,229	1,181.00	56,313,082.28	10	9.00	1,733,832.10	1,239	1,190.00	58,046,914.38
Agency Total	1,229	1,181.00	56,313,082.28	10	9.00	1,733,832.10	1,239	1,190.00	58,046,914.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	318.00	14,856,171.20	4	4.00	355,980.30	334	322.00	15,212,151.50
Agency Total	330	318.00	14,856,171.20	4	4.00	355,980.30	334	322.00	15,212,151.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	256.00	11,847,486.67	6	6.00	661,841.70	273	262.00	12,509,328.37
Agency Total	267	256.00	11,847,486.67	6	6.00	661,841.70	273	262.00	12,509,328.37
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	159.00	6,541,712.32	1	1.00	62,246.08	166	160.00	6,603,958.40
Agency Total	165	159.00	6,541,712.32	1	1.00	62,246.08	166	160.00	6,603,958.40
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	442.00	21,204,341.60	5	5.00	521,747.46	467	447.00	21,726,089.06
Agency Total	462	442.00	21,204,341.60	5	5.00	521,747.46	467	447.00	21,726,089.06

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	473.00	23,023,472.16	8	8.00	1,155,780.60	496	481.00	24,179,252.76
Agency Total	488	473.00	23,023,472.16	8	8.00	1,155,780.60	496	481.00	24,179,252.76
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	305.00	13,893,692.80	4	4.00	515,606.00	324	309.00	14,409,298.80
Agency Total	320	305.00	13,893,692.80	4	4.00	515,606.00	324	309.00	14,409,298.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	775.00	44,504,144.62	0	0.00	0.00	822	775.00	44,504,144.62
Agency Total	822	775.00	44,504,144.62	0	0.00	0.00	822	775.00	44,504,144.62
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	277.00	12,256,379.20	6	6.00	587,932.54	289	283.00	12,844,311.74
Agency Total	283	277.00	12,256,379.20	6	6.00	587,932.54	289	283.00	12,844,311.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,396,154.12	0	0.00	0.00	63	61.00	3,396,154.12
Agency Total	63	61.00	3,396,154.12	0	0.00	0.00	63	61.00	3,396,154.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,706	4,493.00	222,895,117.96	58	57.00	6,878,223.82	4,764	4,550.00	229,773,341.78
DEPARTMENT TOTALS	4,706	4,493.00	222,895,117.96	63	62.00	7,098,224.12	4,769	4,555.00	229,993,342.08

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,679,381.80	1	1.00	155,896.00	114	106.00	6,835,277.80
Agency Total	113	105.00	6,679,381.80	1	1.00	155,896.00	114	106.00	6,835,277.80
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,722	1,667.00	118,926,665.26	85	60.30	5,030,065.56	1,807	1,727.30	123,956,730.82
Agency Total	1,722	1,667.00	118,926,665.26	85	60.30	5,030,065.56	1,807	1,727.30	123,956,730.82
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	499.00	21,550,718.80	5	4.00	465,748.40	534	503.00	22,016,467.20
Agency Total	529	499.00	21,550,718.80	5	4.00	465,748.40	534	503.00	22,016,467.20
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	148.00	9,570,994.26	12	11.00	1,056,995.94	168	159.00	10,627,990.20
Agency Total	156	148.00	9,570,994.26	12	11.00	1,056,995.94	168	159.00	10,627,990.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,544	2,442.00	158,160,963.32	107	80.30	7,095,469.68	2,651	2,522.30	165,256,433.00
DEPARTMENT TOTALS	2,544	2,442.00	158,160,963.32	107	80.30	7,095,469.68	2,651	2,522.30	165,256,433.00

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	687.00	33,242,685.06	78	63.00	4,723,424.94	775	750.00	37,966,110.00
Agency Total	697	687.00	33,242,685.06	78	63.00	4,723,424.94	775	750.00	37,966,110.00

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	687.00	33,242,685.06	78	63.00	4,723,424.94	775	750.00	37,966,110.00
DEPARTMENT TOTALS	697	687.00	33,242,685.06	78	63.00	4,723,424.94	775	750.00	37,966,110.00

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	7,163,208.00	15	12.60	1,944,346.56	150	147.40	9,107,554.56
Agency Total	135	134.80	7,163,208.00	15	12.60	1,944,346.56	150	147.40	9,107,554.56
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	163.00	9,208,201.60	22	11.93	2,286,986.42	198	174.93	11,495,188.02
Agency Total	176	163.00	9,208,201.60	22	11.93	2,286,986.42	198	174.93	11,495,188.02
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	210.00	12,200,297.20	16	11.00	2,177,614.40	226	221.00	14,377,911.60
Agency Total	210	210.00	12,200,297.20	16	11.00	2,177,614.40	226	221.00	14,377,911.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	882	871.00	45,714,569.94	62	58.00	3,437,369.78	944	929.00	49,151,939.72
Agency Total	882	871.00	45,714,569.94	62	58.00	3,437,369.78	944	929.00	49,151,939.72
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	392.20	29,892,505.24	20	12.00	1,933,442.68	444	404.20	31,825,947.92
Agency Total	424	392.20	29,892,505.24	20	12.00	1,933,442.68	444	404.20	31,825,947.92

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	132.40	7,752,896.32	9	7.40	1,445,458.56	146	139.80	9,198,354.88
Agency Total	137	132.40	7,752,896.32	9	7.40	1,445,458.56	146	139.80	9,198,354.88
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,172,821.16	4	4.00	528,247.72	95	95.00	5,701,068.88
Agency Total	91	91.00	5,172,821.16	4	4.00	528,247.72	95	95.00	5,701,068.88
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	390.00	20,590,242.40	17	3.00	1,258,862.28	411	393.00	21,849,104.68
Agency Total	394	390.00	20,590,242.40	17	3.00	1,258,862.28	411	393.00	21,849,104.68
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
Agency Total	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,546,642.40	6	5.75	1,018,508.40	115	113.75	6,565,150.80
Agency Total	109	108.00	5,546,642.40	6	5.75	1,018,508.40	115	113.75	6,565,150.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,253	1,205.00	76,923,472.34	106	13.50	5,498,788.36	1,359	1,218.50	82,422,260.70
Agency Total	1,253	1,205.00	76,923,472.34	106	13.50	5,498,788.36	1,359	1,218.50	82,422,260.70

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,709	1,554.00	74,891,108.24	30	17.50	3,424,158.66	1,739	1,571.50	78,315,266.90
Agency Total	1,709	1,554.00	74,891,108.24	30	17.50	3,424,158.66	1,739	1,571.50	78,315,266.90
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,638	1,566.00	66,370,019.69	10	9.50	975,712.40	1,648	1,575.50	67,345,732.09
Agency Total	1,638	1,566.00	66,370,019.69	10	9.50	975,712.40	1,648	1,575.50	67,345,732.09
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	72.00	3,789,539.00	4	2.00	306,891.00	79	74.00	4,096,430.00
Agency Total	75	72.00	3,789,539.00	4	2.00	306,891.00	79	74.00	4,096,430.00
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,460,081.60	2	2.00	250,016.00	84	81.00	4,710,097.60
Agency Total	82	79.00	4,460,081.60	2	2.00	250,016.00	84	81.00	4,710,097.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,601,438.40	12	4.00	840,778.90	94	86.00	5,442,217.30
Agency Total	82	82.00	4,601,438.40	12	4.00	840,778.90	94	86.00	5,442,217.30
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81
Agency Total	115	115.00	6,965,547.94	6	5.80	1,235,087.87	121	120.80	8,200,635.81

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,524	7,177.40	382,086,988.27	343	181.98	28,782,270.29	7,867	7,359.38	410,869,258.56
DEPARTMENT TOTALS	7,524	7,177.40	382,086,988.27	343	181.98	28,782,270.29	7,867	7,359.38	410,869,258.56

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,571	3,474.00	166,529,254.47	80	64.00	5,855,028.40	3,651	3,538.00	172,384,282.87
Agency Total	3,571	3,474.00	166,529,254.47	80	64.00	5,855,028.40	3,651	3,538.00	172,384,282.87

DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,571	3,474.00	166,529,254.47	80	64.00	5,855,028.40	3,651	3,538.00	172,384,282.87
DEPARTMENT TOTALS	3,571	3,474.00	166,529,254.47	80	64.00	5,855,028.40	3,651	3,538.00	172,384,282.87

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,772,888.00	7	7.00	732,568.98	33	32.00	2,505,456.98
Agency Total	26	25.00	1,772,888.00	7	7.00	732,568.98	33	32.00	2,505,456.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	158.00	10,141,924.00	1	1.00	124,276.10	165	159.00	10,266,200.10
Agency Total	164	158.00	10,141,924.00	1	1.00	124,276.10	165	159.00	10,266,200.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,172,852.80	1	1.00	115,000.08	49	49.00	3,287,852.88
Agency Total	48	48.00	3,172,852.80	1	1.00	115,000.08	49	49.00	3,287,852.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	270.00	17,898,722.40	10	10.00	1,086,845.24	287	280.00	18,985,567.64
DEPARTMENT TOTALS	277	270.00	17,898,722.40	10	10.00	1,086,845.24	287	280.00	18,985,567.64

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	639.00	37,184,008.16	30	14.00	2,289,043.64	716	653.00	39,473,051.80
Agency Total	686	639.00	37,184,008.16	30	14.00	2,289,043.64	716	653.00	39,473,051.80

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	639.00	37,184,008.16	30	14.00	2,289,043.64	716	653.00	39,473,051.80
DEPARTMENT TOTALS	686	639.00	37,184,008.16	30	14.00	2,289,043.64	716	653.00	39,473,051.80

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	676.00	43,852,083.34	14	9.00	1,162,263.18	711	685.00	45,014,346.52
Agency Total	697	676.00	43,852,083.34	14	9.00	1,162,263.18	711	685.00	45,014,346.52

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	676.00	43,852,083.34	14	9.00	1,162,263.18	711	685.00	45,014,346.52
DEPARTMENT TOTALS	697	676.00	43,852,083.34	14	9.00	1,162,263.18	711	685.00	45,014,346.52

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	812.00	41,890,428.32	12	12.00	1,444,347.58	892	824.00	43,334,775.90
Agency Total	880	812.00	41,890,428.32	12	12.00	1,444,347.58	892	824.00	43,334,775.90

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	880	812.00	41,890,428.32	12	12.00	1,444,347.58	892	824.00	43,334,775.90
DEPARTMENT TOTALS	880	812.00	41,890,428.32	12	12.00	1,444,347.58	892	824.00	43,334,775.90

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
Agency Total	40	40.00	2,405,938.60	1	1.00	123,930.04	41	41.00	2,529,868.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	17,403,739.60	6	5.00	556,253.36	263	260.00	17,959,992.96
Agency Total	257	255.00	17,403,739.60	6	5.00	556,253.36	263	260.00	17,959,992.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	12,630,550.40	2	2.00	188,697.60	224	220.00	12,819,248.00
Agency Total	222	218.00	12,630,550.40	2	2.00	188,697.60	224	220.00	12,819,248.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	219.00	12,624,872.00	1	1.00	121,680.00	221	220.00	12,746,552.00
Agency Total	220	219.00	12,624,872.00	1	1.00	121,680.00	221	220.00	12,746,552.00
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	732.00	45,065,100.60	10	9.00	990,561.00	749	741.00	46,055,661.60
DEPARTMENT TOTALS	739	732.00	45,065,100.60	10	9.00	990,561.00	749	741.00	46,055,661.60

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	7,129,649.80	38	0.00	442,076.96	139	101.00	7,571,726.76
Agency Total	101	101.00	7,129,649.80	38	0.00	442,076.96	139	101.00	7,571,726.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,296,224.80	0	0.00	0.00	19	18.00	1,296,224.80
Agency Total	19	18.00	1,296,224.80	0	0.00	0.00	19	18.00	1,296,224.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,348,465.60	0	0.00	0.00	39	39.00	2,348,465.60
Agency Total	39	39.00	2,348,465.60	0	0.00	0.00	39	39.00	2,348,465.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	674,315.72	11	10.00	674,315.72
Agency Total	0	0.00	0.00	11	10.00	674,315.72	11	10.00	674,315.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,774,340.20	52	13.00	1,351,953.98	211	171.00	12,126,294.18
DEPARTMENT TOTALS	159	158.00	10,774,340.20	52	13.00	1,351,953.98	211	171.00	12,126,294.18

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	642	640.92	25,444,612.96	4,402	3,506.24	234,975,635.71	5,044	4,147.16	260,420,248.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	642	640.92	25,444,612.96	4,402	3,506.24	234,975,635.71	5,044	4,147.16	260,420,248.67
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,516,673.60	214	154.04	7,468,046.43	262	202.04	8,984,720.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,516,673.60	214	154.04	7,468,046.43	262	202.04	8,984,720.03
0603 - University of New Orleans									
Education Employees	57	57.00	2,243,945.00	852	546.53	41,615,302.00	909	603.53	43,859,247.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	2,243,945.00	852	546.53	41,615,302.00	909	603.53	43,859,247.00
0604 - LSU-Health Sciences Center NO									
Education Employees	285	285.00	10,095,278.41	637	612.52	59,766,740.84	922	897.52	69,862,019.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	285	285.00	10,095,278.41	637	612.52	59,766,740.84	922	897.52	69,862,019.25
0605 - LSU-Eunice									
Education Employees	35	35.00	1,120,267.20	182	128.37	5,680,607.75	217	163.37	6,800,874.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,120,267.20	182	128.37	5,680,607.75	217	163.37	6,800,874.95
0606 - LSU-Shreveport									
Education Employees	62	61.60	1,781,632.32	365	278.96	15,501,572.42	427	340.56	17,283,204.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	61.60	1,781,632.32	365	278.96	15,501,572.42	427	340.56	17,283,204.74

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	137.45	5,233,709.52	342	298.58	22,365,690.97	481	436.03	27,599,400.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	137.45	5,233,709.52	342	298.58	22,365,690.97	481	436.03	27,599,400.49
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,545,429.80	129	123.59	8,409,635.50	170	163.89	9,955,065.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,545,429.80	129	123.59	8,409,635.50	170	163.89	9,955,065.30
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	81	81.00	3,176,408.57	382	378.08	32,533,103.05	463	459.08	35,709,511.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	81	81.00	3,176,408.57	382	378.08	32,533,103.05	463	459.08	35,709,511.62
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,922,668.80	664	323.90	19,548,141.53	722	381.90	21,470,810.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,922,668.80	664	323.90	19,548,141.53	722	381.90	21,470,810.33
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
0616 - SU A & M College									
Education Employees	250	249.00	8,483,591.22	1,111	1,103.00	46,582,909.21	1,361	1,352.00	55,066,500.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	249.00	8,483,591.22	1,111	1,103.00	46,582,909.21	1,361	1,352.00	55,066,500.43

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	66	66.00	2,045,540.27	284	272.09	10,544,142.24	350	338.09	12,589,682.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,045,540.27	284	272.09	10,544,142.24	350	338.09	12,589,682.51
0618 - SU Shreveport									
Education Employees	35	34.00	1,093,750.29	245	195.82	7,326,906.55	280	229.82	8,420,656.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,093,750.29	245	195.82	7,326,906.55	280	229.82	8,420,656.84
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,334,175.22	23	21.25	2,334,175.22
0621 - Nicholls State University									
Education Employees	172	172.00	5,110,601.60	595	497.03	27,904,483.34	767	669.03	33,015,084.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	172.00	5,110,601.60	595	497.03	27,904,483.34	767	669.03	33,015,084.94
0623 - Grambling State University									
Education Employees	64	64.00	2,112,255.20	392	372.50	21,046,744.53	456	436.50	23,158,999.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,112,255.20	392	372.50	21,046,744.53	456	436.50	23,158,999.73
0625 - La Tech University									
Education Employees	211	210.00	6,381,757.02	784	746.81	47,889,132.45	995	956.81	54,270,889.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	211	210.00	6,381,757.02	784	746.81	47,889,132.45	995	956.81	54,270,889.47

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	121	116.50	3,668,603.16	447	440.55	26,752,596.80	568	557.05	30,421,199.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	121	116.50	3,668,603.16	447	440.55	26,752,596.80	568	557.05	30,421,199.96
0629 - University of La-Monroe									
Education Employees	185	185.00	6,265,392.68	681	676.93	43,013,779.33	866	861.93	49,279,172.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	185.00	6,265,392.68	681	676.93	43,013,779.33	866	861.93	49,279,172.01
0631 - Northwestern State University									
Education Employees	128	128.00	4,500,448.00	576	551.15	32,144,907.40	704	679.15	36,645,355.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	128.00	4,500,448.00	576	551.15	32,144,907.40	704	679.15	36,645,355.40
0634 - Southeastern La University									
Education Employees	300	298.25	9,483,198.40	939	795.21	51,508,235.23	1,239	1,093.46	60,991,433.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	298.25	9,483,198.40	939	795.21	51,508,235.23	1,239	1,093.46	60,991,433.63
0640 - University of La-Lafayette									
Education Employees	488	479.20	16,122,914.70	1,712	1,576.17	106,229,292.57	2,200	2,055.37	122,352,207.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	488	479.20	16,122,914.70	1,712	1,576.17	106,229,292.57	2,200	2,055.37	122,352,207.27
0641 - Delgado Community College									
Education Employees	171	129.00	5,327,508.16	1,549	660.74	35,453,525.78	1,720	789.74	40,781,033.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	171	129.00	5,327,508.16	1,549	660.74	35,453,525.78	1,720	789.74	40,781,033.94

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	13	10.34	242,434.40	237	106.03	5,214,177.07	250	116.37	5,456,611.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	10.34	242,434.40	237	106.03	5,214,177.07	250	116.37	5,456,611.47
0644 - Bossier Community College									
Education Employees	69	44.00	2,258,266.40	748	269.59	14,634,630.51	817	313.59	16,892,896.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	44.00	2,258,266.40	748	269.59	14,634,630.51	817	313.59	16,892,896.91
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,858,688.00	209	196.00	13,592,295.86	239	226.00	15,450,983.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,858,688.00	209	196.00	13,592,295.86	239	226.00	15,450,983.86
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	249,412.80	309	129.61	6,929,420.60	317	137.61	7,178,833.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	249,412.80	309	129.61	6,929,420.60	317	137.61	7,178,833.40
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	576,703.22	357	203.48	10,536,594.05	375	221.48	11,113,297.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	576,703.22	357	203.48	10,536,594.05	375	221.48	11,113,297.27
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	171	101.21	4,551,521.41	174	104.21	4,638,611.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	171	101.21	4,551,521.41	174	104.21	4,638,611.01

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	866,080.40	333	200.86	10,644,391.20	359	226.86	11,510,471.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	866,080.40	333	200.86	10,644,391.20	359	226.86	11,510,471.60
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	278	226.60	12,221,002.58	280	228.60	12,308,695.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	278	226.60	12,221,002.58	280	228.60	12,308,695.38
N645 - South La Community College-NP									
Education Employees	63	63.00	2,136,471.90	569	337.40	16,998,378.66	632	400.40	19,134,850.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,136,471.90	569	337.40	16,998,378.66	632	400.40	19,134,850.56
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	233	133.30	6,464,919.95	242	142.30	6,782,702.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	233	133.30	6,464,919.95	242	142.30	6,782,702.35
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	455	248.89	11,503,288.12	467	260.89	11,991,880.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	455	248.89	11,503,288.12	467	260.89	11,991,880.12
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	169	165.60	14,500,708.74	169	165.60	14,500,708.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	169	165.60	14,500,708.74	169	165.60	14,500,708.74

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,897	3,803.56	133,937,164.18	21,593	16,596.63	1,036,346,135.60	25,490	20,400.19	1,170,283,299.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,897	3,803.56	133,937,164.18	21,593	16,596.63	1,036,346,135.60	25,490	20,400.19	1,170,283,299.78

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	53	48.70	5,345,006.63	55	50.70	5,390,418.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	275.80	11,488,893.90	121	91.00	7,747,397.13	398	366.80	19,236,291.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	277	275.80	11,488,893.90	121	91.00	7,747,397.13	398	366.80	19,236,291.03
HEALTH CARE SERVICES TOTALS									
Education Employees	279	277.80	11,534,306.11	174	139.70	13,092,403.76	453	417.50	24,626,709.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	279	277.80	11,534,306.11	174	139.70	13,092,403.76	453	417.50	24,626,709.87

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
Agency Total	1	1.00	50,876.80	9	9.00	729,156.74	10	10.00	780,033.54
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	443.00	28,664,920.36	37	37.00	4,104,116.90	514	480.00	32,769,037.26
Agency Total	477	443.00	28,664,920.36	37	37.00	4,104,116.90	514	480.00	32,769,037.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
Agency Total	0	0.00	0.00	10	10.00	852,404.80	10	10.00	852,404.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	68	64.00	3,735,011.28	71	67.00	3,853,883.28
Agency Total	3	3.00	118,872.00	68	64.00	3,735,011.28	71	67.00	3,853,883.28
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	447.00	28,834,669.16	124	120.00	9,420,689.72	605	567.00	38,255,358.88
DEPARTMENT TOTALS	481	447.00	28,834,669.16	124	120.00	9,420,689.72	605	567.00	38,255,358.88

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	95.00	3,418,856.08	161	149.00	8,743,750.18	266	244.00	12,162,606.26
Agency Total	105	95.00	3,418,856.08	161	149.00	8,743,750.18	266	244.00	12,162,606.26
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	77	73.00	4,325,987.38	87	83.00	4,702,248.20
Agency Total	10	10.00	376,260.82	77	73.00	4,325,987.38	87	83.00	4,702,248.20
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	102	34.00	3,759,828.28	104	36.00	3,885,978.46
Agency Total	2	2.00	126,150.18	102	34.00	3,759,828.28	104	36.00	3,885,978.46
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,770,149.72	10	10.00	887,096.08	57	56.00	3,657,245.80
Agency Total	47	46.00	2,770,149.72	10	10.00	887,096.08	57	56.00	3,657,245.80
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
Agency Total	5	5.00	252,115.50	91	75.80	4,579,730.22	96	80.80	4,831,845.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	158.00	6,943,532.30	441	341.80	22,296,392.14	610	499.80	29,239,924.44
DEPARTMENT TOTALS	169	158.00	6,943,532.30	441	341.80	22,296,392.14	610	499.80	29,239,924.44

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,413,254.00	13	13.00	936,365.04	75	74.00	4,349,619.04
Agency Total	62	61.00	3,413,254.00	18	18.00	1,151,582.64	80	79.00	4,564,836.64

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,413,254.00	13	13.00	936,365.04	75	74.00	4,349,619.04
DEPARTMENT TOTALS	62	61.00	3,413,254.00	18	18.00	1,151,582.64	80	79.00	4,564,836.64

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	505.00	26,730,106.78	43	40.00	4,150,663.66	579	545.00	30,880,770.44
Agency Total	536	505.00	26,730,106.78	43	40.00	4,150,663.66	579	545.00	30,880,770.44
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	505.00	26,730,106.78	43	40.00	4,150,663.66	579	545.00	30,880,770.44
DEPARTMENT TOTALS	536	505.00	26,730,106.78	43	40.00	4,150,663.66	579	545.00	30,880,770.44

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	481.20	32,630,656.50	491	481.20	32,630,656.50
Agency Total	0	0.00	0.00	491	481.20	32,630,656.50	491	481.20	32,630,656.50
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	491	481.20	32,630,656.50	491	481.20	32,630,656.50
DEPARTMENT TOTALS	0	0.00	0.00	491	481.20	32,630,656.50	491	481.20	32,630,656.50

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,727,097.46	24	23.00	3,223,906.40	219	215.00	14,951,003.86
Agency Total	195	192.00	11,727,097.46	24	23.00	3,223,906.40	219	215.00	14,951,003.86

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,727,097.46	24	23.00	3,223,906.40	219	215.00	14,951,003.86
DEPARTMENT TOTALS	195	192.00	11,727,097.46	24	23.00	3,223,906.40	219	215.00	14,951,003.86

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
Agency Total	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
DEPARTMENT TOTALS	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	280.00	18,915,665.60	21	18.00	1,702,418.38	489	298.00	20,618,083.98
Agency Total	468	280.00	18,915,665.60	21	18.00	1,702,418.38	489	298.00	20,618,083.98

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	280.00	18,915,665.60	21	18.00	1,702,418.38	489	298.00	20,618,083.98
DEPARTMENT TOTALS	468	280.00	18,915,665.60	21	18.00	1,702,418.38	489	298.00	20,618,083.98

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
Agency Total	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
DEPARTMENT TOTALS	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,999	1,930.00	134,089,041.32	571	507.02	35,994,124.08	2,570	2,437.02	170,083,165.40
VETERANS AFFAIRS	805	737.00	29,979,092.26	29	5.00	567,486.60	834	742.00	30,546,578.86
ECONOMIC DEVELOPMENT	59	58.00	3,952,542.36	44	44.00	4,688,140.86	103	102.00	8,640,683.22
CRT	651	510.75	24,670,140.82	19	19.00	1,565,989.62	670	529.75	26,236,130.44
DOTD	4,106	4,105.00	215,281,541.28	17	17.00	2,006,097.60	4,123	4,122.00	217,287,638.88
DPSC - CORRECTIONS	4,706	4,493.00	222,895,117.96	63	62.00	7,098,224.12	4,769	4,555.00	229,993,342.08
DPSC - PUBLIC SAFETY	2,544	2,442.00	158,160,963.32	107	80.30	7,095,469.68	2,651	2,522.30	165,256,433.00
DYS-OFF OF JUV JUST	697	687.00	33,242,685.06	78	63.00	4,723,424.94	775	750.00	37,966,110.00
LDH	7,524	7,177.40	382,086,988.27	343	181.98	28,782,270.29	7,867	7,359.38	410,869,258.56
DCFS	3,571	3,474.00	166,529,254.47	80	64.00	5,855,028.40	3,651	3,538.00	172,384,282.87
DNR	277	270.00	17,898,722.40	10	10.00	1,086,845.24	287	280.00	18,985,567.64
REVENUE	686	639.00	37,184,008.16	30	14.00	2,289,043.64	716	653.00	39,473,051.80
DEQ	697	676.00	43,852,083.34	14	9.00	1,162,263.18	711	685.00	45,014,346.52
LWC	880	812.00	41,890,428.32	12	12.00	1,444,347.58	892	824.00	43,334,775.90
WILDLIFE & FISHERIES	739	732.00	45,065,100.60	10	9.00	990,561.00	749	741.00	46,055,661.60
CIVIL SERVICE AGENCIES	159	158.00	10,774,340.20	52	13.00	1,351,953.98	211	171.00	12,126,294.18
HIGHER EDUCATION	3,897	3,803.56	133,937,164.18	21,593	16,596.63	1,036,346,135.60	25,490	20,400.19	1,170,283,299.78
HEALTH CARE SERVICES	279	277.80	11,534,306.11	174	139.70	13,092,403.76	453	417.50	24,626,709.87
EDUCATION	481	447.00	28,834,669.16	124	120.00	9,420,689.72	605	567.00	38,255,358.88
EDUCATION - OTHER	169	158.00	6,943,532.30	441	341.80	22,296,392.14	610	499.80	29,239,924.44
PUBLIC SERVICE COMM	62	61.00	3,413,254.00	18	18.00	1,151,582.64	80	79.00	4,564,836.64
AGRICULTURE	536	505.00	26,730,106.78	43	40.00	4,150,663.66	579	545.00	30,880,770.44
JUSTICE	0	0.00	0.00	491	481.20	32,630,656.50	491	481.20	32,630,656.50
INSURANCE	195	192.00	11,727,097.46	24	23.00	3,223,906.40	219	215.00	14,951,003.86
LIEUTENANT GOVERNOR	4	4.00	223,163.20	15	15.00	1,178,248.76	19	19.00	1,401,411.96
SECRETARY OF STATE	468	280.00	18,915,665.60	21	18.00	1,702,418.38	489	298.00	20,618,083.98
TREASURY	43	38.00	2,898,763.14	24	11.00	1,528,151.04	67	49.00	4,426,914.18
TOTALS	36,234	34,667.51	1,812,709,772.07	24,447	18,914.63	1,233,422,519.41	60,681	53,582.14	3,046,132,291.48

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,176	4,081.36	145,471,470.29	21,767	16,736.33	1,049,438,539.36	25,943	20,817.69	1,194,910,009.65
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,058	30,586.15	1,667,238,301.78	2,670	2,168.30	183,548,762.15	34,728	32,754.45	1,850,787,063.93
TOTALS	36,234	34,667.51	1,812,709,772.07	24,447	18,914.63	1,233,422,519.41	60,681	53,582.14	3,046,132,291.48
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,234	34,667.51	1,812,709,772.07	24,437	18,904.63	1,232,987,301.51	60,671	53,572.14	3,045,697,073.58
Employees with In-State Resident	33,643		1,712,045,818.86	15,395		788,199,884.81	49,038		2,500,245,703.67
Employees with Out-of State Resident	1,024		42,444,437.46	649		20,811,030.15	1,673		63,255,467.61
Employees with Unknown Resident	1,567		58,219,515.75	8,403		424,411,604.45	9,970		482,631,120.20