



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/28/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/28/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	71.02	5,425,410.60	97	71.02	5,425,410.60
Agency Total	0	0.00	0.00	97	71.02	5,425,410.60	97	71.02	5,425,410.60
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
Agency Total	12	12.00	854,439.30	2	2.00	258,336.00	14	14.00	1,112,775.30
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
Agency Total	43	41.00	2,427,380.80	1	1.00	105,560.00	44	42.00	2,532,940.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
Agency Total	28	28.00	1,828,027.24	1	1.00	104,000.00	29	29.00	1,932,027.24
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	383.00	26,093,612.22	123	113.00	9,406,408.70	532	496.00	35,500,020.92
Agency Total	409	383.00	26,093,612.22	123	113.00	9,406,408.70	532	496.00	35,500,020.92
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,943,320.00	16	6.00	1,184,788.80	178	167.00	14,128,108.80
Agency Total	162	161.00	12,943,320.00	16	6.00	1,184,788.80	178	167.00	14,128,108.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	236	236.00	14,139,855.86	236	236.00	14,139,855.86
Agency Total	0	0.00	0.00	236	236.00	14,139,855.86	236	236.00	14,139,855.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
Agency Total	1	1.00	45,344.00	1	1.00	197,953.60	2	2.00	243,297.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
Agency Total	9	9.00	532,084.80	6	6.00	654,744.22	15	15.00	1,186,829.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,546,743.16	2	2.00	183,123.20	43	43.00	2,729,866.36
Agency Total	41	41.00	2,546,743.16	2	2.00	183,123.20	43	43.00	2,729,866.36
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,634,948.46	1	1.00	121,305.60	68	67.00	3,756,254.06
Agency Total	67	66.00	3,634,948.46	1	1.00	121,305.60	68	67.00	3,756,254.06
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	893,942.40	83	65.00	3,528,134.48	98	80.00	4,422,076.88
Agency Total	15	15.00	893,942.40	83	65.00	3,528,134.48	98	80.00	4,422,076.88

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,989,010.56	1	1.00	150,800.00	92	91.00	6,139,810.56
Agency Total	91	90.00	5,989,010.56	1	1.00	150,800.00	92	91.00	6,139,810.56
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,293,928.00	2	2.00	286,000.00	45	40.00	2,579,928.00
Agency Total	43	38.00	2,293,928.00	2	2.00	286,000.00	45	40.00	2,579,928.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,701,243.22	0	0.00	0.00	37	37.00	2,701,243.22
Agency Total	37	37.00	2,701,243.22	0	0.00	0.00	37	37.00	2,701,243.22
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,480,804.00	0	0.00	0.00	41	41.00	1,480,804.00
Agency Total	41	41.00	1,480,804.00	0	0.00	0.00	41	41.00	1,480,804.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	798.00	58,048,891.94	2	1.50	211,297.84	831	799.50	58,260,189.78
Agency Total	829	798.00	58,048,891.94	2	1.50	211,297.84	831	799.50	58,260,189.78

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	4,216,097.60	1	1.00	135,200.00	53	52.00	4,351,297.60
Agency Total	52	51.00	4,216,097.60	1	1.00	135,200.00	53	52.00	4,351,297.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,968,580.80	0	0.00	0.00	90	90.00	5,968,580.80
Agency Total	90	90.00	5,968,580.80	0	0.00	0.00	90	90.00	5,968,580.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	213,595.20	0	0.00	0.00	4	3.00	213,595.20
Agency Total	4	3.00	213,595.20	0	0.00	0.00	4	3.00	213,595.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,980	1,911.00	133,039,385.70	575	510.52	36,092,918.90	2,555	2,421.52	169,132,304.60
DEPARTMENT TOTALS	1,980	1,911.00	133,039,385.70	575	510.52	36,092,918.90	2,555	2,421.52	169,132,304.60

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	106.00	4,643,445.04	28	5.00	567,915.90	140	111.00	5,211,360.94
Agency Total	112	106.00	4,643,445.04	28	5.00	567,915.90	140	111.00	5,211,360.94
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	105.00	4,513,236.00	0	0.00	0.00	126	105.00	4,513,236.00
Agency Total	126	105.00	4,513,236.00	0	0.00	0.00	126	105.00	4,513,236.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	126.00	4,707,976.00	0	0.00	0.00	137	126.00	4,707,976.00
Agency Total	137	126.00	4,707,976.00	0	0.00	0.00	137	126.00	4,707,976.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	143.00	5,632,827.20	0	0.00	0.00	154	143.00	5,632,827.20
Agency Total	154	143.00	5,632,827.20	0	0.00	0.00	154	143.00	5,632,827.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	129.00	4,943,504.80	0	0.00	0.00	139	129.00	4,943,504.80
Agency Total	139	129.00	4,943,504.80	0	0.00	0.00	139	129.00	4,943,504.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	123.00	5,337,436.00	0	0.00	0.00	134	123.00	5,337,436.00
Agency Total	134	123.00	5,337,436.00	0	0.00	0.00	134	123.00	5,337,436.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	732.00	29,778,425.04	28	5.00	567,915.90	830	737.00	30,346,340.94
DEPARTMENT TOTALS	802	732.00	29,778,425.04	28	5.00	567,915.90	830	737.00	30,346,340.94

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,686,609.60	11	11.00	1,445,763.54	34	33.00	3,132,373.14
Agency Total	23	22.00	1,686,609.60	11	11.00	1,445,763.54	34	33.00	3,132,373.14
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,394,393.56	33	33.00	3,220,877.40	71	71.00	5,615,270.96
Agency Total	38	38.00	2,394,393.56	33	33.00	3,220,877.40	71	71.00	5,615,270.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	4,081,003.16	44	44.00	4,666,640.94	105	104.00	8,747,644.10
DEPARTMENT TOTALS	61	60.00	4,081,003.16	44	44.00	4,666,640.94	105	104.00	8,747,644.10

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	37.75	2,534,112.62	3	3.00	263,358.42	45	40.75	2,797,471.04
Agency Total	42	37.75	2,534,112.62	3	3.00	263,358.42	45	40.75	2,797,471.04
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
Agency Total	42	42.00	2,147,891.20	1	1.00	121,576.00	43	43.00	2,269,467.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	59.00	3,124,872.40	2	2.00	239,907.20	75	61.00	3,364,779.60
Agency Total	73	59.00	3,124,872.40	2	2.00	239,907.20	75	61.00	3,364,779.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	273.00	11,845,041.78	6	6.00	335,316.80	352	279.00	12,180,358.58
Agency Total	346	273.00	11,845,041.78	6	6.00	335,316.80	352	279.00	12,180,358.58
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,754,539.28	4	4.00	342,804.80	34	33.00	2,097,344.08
Agency Total	30	29.00	1,754,539.28	4	4.00	342,804.80	34	33.00	2,097,344.08
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	70.00	3,295,270.42	3	3.00	298,875.20	123	73.00	3,594,145.62
Agency Total	120	70.00	3,295,270.42	3	3.00	298,875.20	123	73.00	3,594,145.62

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	510.75	24,701,727.70	19	19.00	1,601,838.42	672	529.75	26,303,566.12
DEPARTMENT TOTALS	653	510.75	24,701,727.70	19	19.00	1,601,838.42	672	529.75	26,303,566.12

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	183.00	11,816,396.80	8	8.00	1,038,356.80	191	191.00	12,854,753.60
Agency Total	183	183.00	11,816,396.80	8	8.00	1,038,356.80	191	191.00	12,854,753.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,908	3,908.00	202,651,618.00	10	10.00	1,034,342.40	3,918	3,918.00	203,685,960.40
Agency Total	3,908	3,908.00	202,651,618.00	10	10.00	1,034,342.40	3,918	3,918.00	203,685,960.40
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,091	4,091.00	214,468,014.80	18	18.00	2,072,699.20	4,109	4,109.00	216,540,714.00
DEPARTMENT TOTALS	4,091	4,091.00	214,468,014.80	18	18.00	2,072,699.20	4,109	4,109.00	216,540,714.00

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	275	243.00	15,116,340.35	14	14.00	1,283,257.04	289	257.00	16,399,597.39
Agency Total	275	243.00	15,116,340.35	19	19.00	1,503,257.34	294	262.00	16,619,597.69
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,248	1,196.00	57,070,205.40	11	10.00	1,935,716.90	1,259	1,206.00	59,005,922.30
Agency Total	1,248	1,196.00	57,070,205.40	11	10.00	1,935,716.90	1,259	1,206.00	59,005,922.30
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	313.00	14,828,435.18	3	3.00	282,970.22	332	316.00	15,111,405.40
Agency Total	329	313.00	14,828,435.18	3	3.00	282,970.22	332	316.00	15,111,405.40
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	258.00	11,865,781.65	6	6.00	661,841.70	274	264.00	12,527,623.35
Agency Total	268	258.00	11,865,781.65	6	6.00	661,841.70	274	264.00	12,527,623.35
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	159.00	6,548,784.32	0	0.00	0.00	166	159.00	6,548,784.32
Agency Total	166	159.00	6,548,784.32	0	0.00	0.00	166	159.00	6,548,784.32
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	435.00	20,976,893.60	5	5.00	521,747.46	461	440.00	21,498,641.06
Agency Total	456	435.00	20,976,893.60	5	5.00	521,747.46	461	440.00	21,498,641.06

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	500.00	23,879,953.76	7	7.00	953,895.80	521	507.00	24,833,849.56
Agency Total	514	500.00	23,879,953.76	7	7.00	953,895.80	521	507.00	24,833,849.56
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	308.00	13,970,933.60	5	5.00	727,516.40	327	313.00	14,698,450.00
Agency Total	322	308.00	13,970,933.60	5	5.00	727,516.40	327	313.00	14,698,450.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	768.00	44,591,082.38	0	0.00	0.00	820	768.00	44,591,082.38
Agency Total	820	768.00	44,591,082.38	0	0.00	0.00	820	768.00	44,591,082.38
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	278.00	12,204,890.88	6	6.00	577,315.70	289	284.00	12,782,206.58
Agency Total	283	278.00	12,204,890.88	6	6.00	577,315.70	289	284.00	12,782,206.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,311,310.92	0	0.00	0.00	61	59.00	3,311,310.92
Agency Total	61	59.00	3,311,310.92	0	0.00	0.00	61	59.00	3,311,310.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,742	4,517.00	224,364,612.04	57	56.00	6,944,261.22	4,799	4,573.00	231,308,873.26
DEPARTMENT TOTALS	4,742	4,517.00	224,364,612.04	62	61.00	7,164,261.52	4,804	4,578.00	231,528,873.56

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	6,711,532.36	1	1.00	155,896.00	115	107.00	6,867,428.36
Agency Total	114	106.00	6,711,532.36	1	1.00	155,896.00	115	107.00	6,867,428.36
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,731	1,674.00	119,028,126.10	85	59.55	5,036,305.56	1,816	1,733.55	124,064,431.66
Agency Total	1,731	1,674.00	119,028,126.10	85	59.55	5,036,305.56	1,816	1,733.55	124,064,431.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	505.00	21,681,285.60	5	4.00	461,198.40	537	509.00	22,142,484.00
Agency Total	532	505.00	21,681,285.60	5	4.00	461,198.40	537	509.00	22,142,484.00
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	149.00	9,593,187.86	11	10.00	931,643.70	167	159.00	10,524,831.56
Agency Total	156	149.00	9,593,187.86	11	10.00	931,643.70	167	159.00	10,524,831.56
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28
Agency Total	10	10.00	572,291.20	1	1.00	115,000.08	11	11.00	687,291.28

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,557	2,457.00	158,447,335.12	106	78.55	6,971,807.44	2,663	2,535.55	165,419,142.56
DEPARTMENT TOTALS	2,557	2,457.00	158,447,335.12	106	78.55	6,971,807.44	2,663	2,535.55	165,419,142.56

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	670.00	32,670,519.18	78	66.00	4,858,856.08	759	736.00	37,529,375.26
Agency Total	681	670.00	32,670,519.18	78	66.00	4,858,856.08	759	736.00	37,529,375.26

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	670.00	32,670,519.18	78	66.00	4,858,856.08	759	736.00	37,529,375.26
DEPARTMENT TOTALS	681	670.00	32,670,519.18	78	66.00	4,858,856.08	759	736.00	37,529,375.26

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	7,153,390.40	15	13.00	1,944,346.56	150	147.80	9,097,736.96
Agency Total	135	134.80	7,153,390.40	15	13.00	1,944,346.56	150	147.80	9,097,736.96
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	162.00	9,131,075.20	20	10.93	2,089,386.42	191	172.93	11,220,461.62
Agency Total	171	162.00	9,131,075.20	20	10.93	2,089,386.42	191	172.93	11,220,461.62
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	211.00	12,318,274.80	19	12.00	2,398,136.00	230	223.00	14,716,410.80
Agency Total	211	211.00	12,318,274.80	19	12.00	2,398,136.00	230	223.00	14,716,410.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
Agency Total	5	5.00	266,385.60	1	1.00	80,000.18	6	6.00	346,385.78
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	943	930.00	48,178,567.58	29	25.00	1,830,922.08	972	955.00	50,009,489.66
Agency Total	943	930.00	48,178,567.58	29	25.00	1,830,922.08	972	955.00	50,009,489.66
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	389.20	29,872,121.24	20	12.00	1,933,442.68	445	401.20	31,805,563.92
Agency Total	425	389.20	29,872,121.24	20	12.00	1,933,442.68	445	401.20	31,805,563.92

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,811,797.76	9	7.40	1,445,458.56	147	141.20	9,257,256.32
Agency Total	138	133.80	7,811,797.76	9	7.40	1,445,458.56	147	141.20	9,257,256.32
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,570,184.36	3	3.00	408,247.84	101	101.00	5,978,432.20
Agency Total	98	98.00	5,570,184.36	3	3.00	408,247.84	101	101.00	5,978,432.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	390.00	20,619,112.80	19	3.00	1,440,438.48	411	393.00	22,059,551.28
Agency Total	392	390.00	20,619,112.80	19	3.00	1,440,438.48	411	393.00	22,059,551.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
Agency Total	7	7.00	578,011.20	1	1.00	140,000.12	8	8.00	718,011.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,515,068.00	6	5.75	1,018,508.40	114	112.75	6,533,576.40
Agency Total	108	107.00	5,515,068.00	6	5.75	1,018,508.40	114	112.75	6,533,576.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,232	1,182.00	75,460,758.36	116	14.50	5,895,457.36	1,348	1,196.50	81,356,215.72
Agency Total	1,232	1,182.00	75,460,758.36	116	14.50	5,895,457.36	1,348	1,196.50	81,356,215.72

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,699	1,549.00	74,951,767.28	28	18.50	3,516,094.66	1,727	1,567.50	78,467,861.94
Agency Total	1,699	1,549.00	74,951,767.28	28	18.50	3,516,094.66	1,727	1,567.50	78,467,861.94
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,638	1,565.00	66,341,671.37	10	9.50	975,712.40	1,648	1,574.50	67,317,383.77
Agency Total	1,638	1,565.00	66,341,671.37	10	9.50	975,712.40	1,648	1,574.50	67,317,383.77
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	72.00	3,859,187.80	4	2.00	306,891.00	80	74.00	4,166,078.80
Agency Total	76	72.00	3,859,187.80	4	2.00	306,891.00	80	74.00	4,166,078.80
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	4,554,212.00	2	2.00	250,016.00	86	83.00	4,804,228.00
Agency Total	84	81.00	4,554,212.00	2	2.00	250,016.00	86	83.00	4,804,228.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	4,691,752.00	12	4.00	840,778.90	95	87.00	5,532,530.90
Agency Total	83	83.00	4,691,752.00	12	4.00	840,778.90	95	87.00	5,532,530.90
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	6,960,743.14	6	5.80	1,235,087.87	121	120.80	8,195,831.01
Agency Total	115	115.00	6,960,743.14	6	5.80	1,235,087.87	121	120.80	8,195,831.01

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,560	7,214.80	383,834,080.89	320	150.38	27,748,925.51	7,880	7,365.18	411,583,006.40
DEPARTMENT TOTALS	7,560	7,214.80	383,834,080.89	320	150.38	27,748,925.51	7,880	7,365.18	411,583,006.40

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,579	3,482.00	167,333,688.23	78	67.00	5,663,314.80	3,657	3,549.00	172,997,003.03
Agency Total	3,579	3,482.00	167,333,688.23	78	67.00	5,663,314.80	3,657	3,549.00	172,997,003.03

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,579	3,482.00	167,333,688.23	78	67.00	5,663,314.80	3,657	3,549.00	172,997,003.03
DEPARTMENT TOTALS	3,579	3,482.00	167,333,688.23	78	67.00	5,663,314.80	3,657	3,549.00	172,997,003.03

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,768,728.00	7	7.00	732,568.98	33	32.00	2,501,296.98
Agency Total	26	25.00	1,768,728.00	7	7.00	732,568.98	33	32.00	2,501,296.98
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	10,227,828.00	1	1.00	124,276.10	165	160.00	10,352,104.10
Agency Total	164	159.00	10,227,828.00	1	1.00	124,276.10	165	160.00	10,352,104.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
Agency Total	48	48.00	3,168,360.00	1	1.00	115,000.08	49	49.00	3,283,360.08
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
Agency Total	39	39.00	2,811,057.60	1	1.00	115,000.08	40	40.00	2,926,057.68
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	271.00	17,975,973.60	10	10.00	1,086,845.24	287	281.00	19,062,818.84
DEPARTMENT TOTALS	277	271.00	17,975,973.60	10	10.00	1,086,845.24	287	281.00	19,062,818.84

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	643.00	37,213,729.28	31	14.00	2,368,083.64	719	657.00	39,581,812.92
Agency Total	688	643.00	37,213,729.28	31	14.00	2,368,083.64	719	657.00	39,581,812.92

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	643.00	37,213,729.28	31	14.00	2,368,083.64	719	657.00	39,581,812.92
DEPARTMENT TOTALS	688	643.00	37,213,729.28	31	14.00	2,368,083.64	719	657.00	39,581,812.92

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	679.00	44,181,466.68	14	9.00	1,162,263.18	716	688.00	45,343,729.86
Agency Total	702	679.00	44,181,466.68	14	9.00	1,162,263.18	716	688.00	45,343,729.86
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	679.00	44,181,466.68	14	9.00	1,162,263.18	716	688.00	45,343,729.86
DEPARTMENT TOTALS	702	679.00	44,181,466.68	14	9.00	1,162,263.18	716	688.00	45,343,729.86

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	812.50	41,679,141.92	12	12.00	1,448,947.50	884	824.50	43,128,089.42
Agency Total	872	812.50	41,679,141.92	12	12.00	1,448,947.50	884	824.50	43,128,089.42

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	812.50	41,679,141.92	12	12.00	1,448,947.50	884	824.50	43,128,089.42
DEPARTMENT TOTALS	872	812.50	41,679,141.92	12	12.00	1,448,947.50	884	824.50	43,128,089.42

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,386,722.00	1	1.00	123,930.04	41	40.00	2,510,652.04
Agency Total	40	39.00	2,386,722.00	1	1.00	123,930.04	41	40.00	2,510,652.04
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	17,272,793.20	6	5.00	556,253.36	262	259.00	17,829,046.56
Agency Total	256	254.00	17,272,793.20	6	5.00	556,253.36	262	259.00	17,829,046.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	220.00	12,729,683.20	4	4.00	345,576.40	229	224.00	13,075,259.60
Agency Total	225	220.00	12,729,683.20	4	4.00	345,576.40	229	224.00	13,075,259.60
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	223.00	12,767,060.80	1	1.00	121,680.00	225	224.00	12,888,740.80
Agency Total	224	223.00	12,767,060.80	1	1.00	121,680.00	225	224.00	12,888,740.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	736.00	45,156,259.20	12	11.00	1,147,439.80	757	747.00	46,303,699.00
DEPARTMENT TOTALS	745	736.00	45,156,259.20	12	11.00	1,147,439.80	757	747.00	46,303,699.00

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,978,662.60	37	0.00	459,548.96	135	98.00	7,438,211.56
Agency Total	98	98.00	6,978,662.60	37	0.00	459,548.96	135	98.00	7,438,211.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,292,834.40	0	0.00	0.00	19	18.00	1,292,834.40
Agency Total	19	18.00	1,292,834.40	0	0.00	0.00	19	18.00	1,292,834.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,382,556.80	0	0.00	0.00	40	39.00	2,382,556.80
Agency Total	40	39.00	2,382,556.80	0	0.00	0.00	40	39.00	2,382,556.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	233,337.78	3	3.00	233,337.78
Agency Total	0	0.00	0.00	3	3.00	233,337.78	3	3.00	233,337.78
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
Agency Total	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	155.00	10,654,053.80	51	13.00	1,351,498.46	208	168.00	12,005,552.26
DEPARTMENT TOTALS	157	155.00	10,654,053.80	51	13.00	1,351,498.46	208	168.00	12,005,552.26

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	637	635.92	25,455,865.76	4,451	3,564.50	239,835,926.49	5,088	4,200.42	265,291,792.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	637	635.92	25,455,865.76	4,451	3,564.50	239,835,926.49	5,088	4,200.42	265,291,792.25
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,532,460.80	226	168.64	7,974,826.11	274	216.64	9,507,286.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,532,460.80	226	168.64	7,974,826.11	274	216.64	9,507,286.91
0603 - University of New Orleans									
Education Employees	57	57.00	2,247,356.00	792	544.53	40,589,299.00	849	601.53	42,836,655.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	57.00	2,247,356.00	792	544.53	40,589,299.00	849	601.53	42,836,655.00
0604 - LSU-Health Sciences Center NO									
Education Employees	289	289.00	10,177,244.83	637	616.09	59,991,168.00	926	905.09	70,168,412.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	289	289.00	10,177,244.83	637	616.09	59,991,168.00	926	905.09	70,168,412.83
0605 - LSU-Eunice									
Education Employees	37	37.00	1,162,532.80	173	126.48	5,370,928.89	210	163.48	6,533,461.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,162,532.80	173	126.48	5,370,928.89	210	163.48	6,533,461.69
0606 - LSU-Shreveport									
Education Employees	59	58.60	1,741,238.72	344	268.21	15,291,647.22	403	326.81	17,032,885.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.60	1,741,238.72	344	268.21	15,291,647.22	403	326.81	17,032,885.94

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	138	135.85	5,171,376.08	384	347.43	26,750,263.97	522	483.28	31,921,640.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	135.85	5,171,376.08	384	347.43	26,750,263.97	522	483.28	31,921,640.05
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,563,338.60	140	134.34	9,186,854.50	182	175.64	10,750,193.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,563,338.60	140	134.34	9,186,854.50	182	175.64	10,750,193.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	98	98.00	3,849,803.05	585	563.39	55,109,179.00	683	661.39	58,958,982.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	98	98.00	3,849,803.05	585	563.39	55,109,179.00	683	661.39	58,958,982.05
0612 - Baton Rouge Community College									
Education Employees	58	58.00	1,922,668.80	477	316.13	19,081,796.29	535	374.13	21,004,465.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	58.00	1,922,668.80	477	316.13	19,081,796.29	535	374.13	21,004,465.09
0615 - SU Board of Supervisors									
Education Employees	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	3.00	91,763.38	18	18.00	1,959,500.00	23	21.00	2,051,263.38
0616 - SU A & M College									
Education Employees	250	249.00	8,379,752.68	1,113	1,105.00	46,612,909.21	1,363	1,354.00	54,992,661.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	249.00	8,379,752.68	1,113	1,105.00	46,612,909.21	1,363	1,354.00	54,992,661.89

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,220,748.74	283	271.09	10,519,972.64	355	343.09	12,740,721.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,220,748.74	283	271.09	10,519,972.64	355	343.09	12,740,721.38
0618 - SU Shreveport									
Education Employees	35	34.00	1,093,750.29	240	191.82	7,176,906.55	275	225.82	8,270,656.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,093,750.29	240	191.82	7,176,906.55	275	225.82	8,270,656.84
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
0621 - Nicholls State University									
Education Employees	170	170.00	5,036,262.40	591	494.66	28,211,337.54	761	664.66	33,247,599.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	170.00	5,036,262.40	591	494.66	28,211,337.54	761	664.66	33,247,599.94
0623 - Grambling State University									
Education Employees	64	64.00	2,091,304.60	345	338.30	20,053,836.58	409	402.30	22,145,141.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,091,304.60	345	338.30	20,053,836.58	409	402.30	22,145,141.18
0625 - La Tech University									
Education Employees	212	211.00	6,470,968.22	776	738.81	47,607,308.45	988	949.81	54,078,276.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	212	211.00	6,470,968.22	776	738.81	47,607,308.45	988	949.81	54,078,276.67

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	123	118.50	3,735,412.76	453	446.55	26,914,329.80	576	565.05	30,649,742.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	123	118.50	3,735,412.76	453	446.55	26,914,329.80	576	565.05	30,649,742.56
0629 - University of La-Monroe									
Education Employees	189	189.00	6,441,153.48	537	536.55	34,421,418.59	726	725.55	40,862,572.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	189	189.00	6,441,153.48	537	536.55	34,421,418.59	726	725.55	40,862,572.07
0631 - Northwestern State University									
Education Employees	129	129.00	4,520,998.40	570	546.15	31,939,065.80	699	675.15	36,460,064.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	129.00	4,520,998.40	570	546.15	31,939,065.80	699	675.15	36,460,064.20
0634 - Southeastern La University									
Education Employees	290	287.83	9,296,117.79	933	794.06	50,708,758.92	1,223	1,081.89	60,004,876.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	287.83	9,296,117.79	933	794.06	50,708,758.92	1,223	1,081.89	60,004,876.71
0640 - University of La-Lafayette									
Education Employees	498	484.80	16,352,581.10	1,663	1,561.15	106,098,789.25	2,161	2,045.95	122,451,370.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	498	484.80	16,352,581.10	1,663	1,561.15	106,098,789.25	2,161	2,045.95	122,451,370.35
0641 - Delgado Community College									
Education Employees	175	132.00	5,441,111.36	865	661.08	35,355,484.51	1,040	793.08	40,796,595.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	132.00	5,441,111.36	865	661.08	35,355,484.51	1,040	793.08	40,796,595.87

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	15	11.34	294,351.20	113	102.58	5,025,203.13	128	113.92	5,319,554.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	11.34	294,351.20	113	102.58	5,025,203.13	128	113.92	5,319,554.33
0644 - Bossier Community College									
Education Employees	70	45.00	2,292,357.60	325	264.95	14,601,247.60	395	309.95	16,893,605.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	45.00	2,292,357.60	325	264.95	14,601,247.60	395	309.95	16,893,605.20
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,858,688.00	209	196.00	13,565,240.26	239	226.00	15,423,928.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,858,688.00	209	196.00	13,565,240.26	239	226.00	15,423,928.26
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	289,206.53	154	123.61	6,529,144.42	163	132.61	6,818,350.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	289,206.53	154	123.61	6,529,144.42	163	132.61	6,818,350.95
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	576,703.22	218	200.28	10,427,660.26	236	218.28	11,004,363.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	576,703.22	218	200.28	10,427,660.26	236	218.28	11,004,363.48
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	87,089.60	169	102.52	4,571,220.78	172	105.52	4,658,310.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	87,089.60	169	102.52	4,571,220.78	172	105.52	4,658,310.38

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	866,080.40	315	197.53	10,411,266.41	341	223.53	11,277,346.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	866,080.40	315	197.53	10,411,266.41	341	223.53	11,277,346.81
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	137,692.80	290	227.45	12,275,919.84	293	230.45	12,413,612.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	137,692.80	290	227.45	12,275,919.84	293	230.45	12,413,612.64
N645 - South La Community College-NP									
Education Employees	63	63.00	2,141,963.10	526	366.12	18,157,506.80	589	429.12	20,299,469.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,141,963.10	526	366.12	18,157,506.80	589	429.12	20,299,469.90
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	317,782.40	155	134.10	6,482,817.33	164	143.10	6,800,599.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	317,782.40	155	134.10	6,482,817.33	164	143.10	6,800,599.73
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	406	246.73	11,174,905.13	418	258.73	11,663,497.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	406	246.73	11,174,905.13	418	258.73	11,663,497.13
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	171	168.50	14,688,286.16	171	168.50	14,688,286.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	171	168.50	14,688,286.16	171	168.50	14,688,286.16

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,933	3,832.14	135,346,317.49	19,671	16,705.58	1,057,221,100.89	23,604	20,537.72	1,192,567,418.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,933	3,832.14	135,346,317.49	19,671	16,705.58	1,057,221,100.89	23,604	20,537.72	1,192,567,418.38

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	47.70	5,307,306.63	54	49.70	5,352,718.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	47.70	5,307,306.63	54	49.70	5,352,718.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	277.20	11,590,699.97	123	92.50	7,893,141.10	401	369.70	19,483,841.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	277.20	11,590,699.97	123	92.50	7,893,141.10	401	369.70	19,483,841.07
HEALTH CARE SERVICES TOTALS									
Education Employees	280	279.20	11,636,112.18	175	140.20	13,200,447.73	455	419.40	24,836,559.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	279.20	11,636,112.18	175	140.20	13,200,447.73	455	419.40	24,836,559.91

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	8	8.00	672,156.68	9	9.00	723,033.48
Agency Total	1	1.00	50,876.80	8	8.00	672,156.68	9	9.00	723,033.48
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	449.00	29,159,055.56	41	41.00	4,520,532.90	528	490.00	33,679,588.46
Agency Total	487	449.00	29,159,055.56	41	41.00	4,520,532.90	528	490.00	33,679,588.46
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
Agency Total	0	0.00	0.00	11	11.00	1,000,896.00	11	11.00	1,000,896.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,872.00	70	68.00	4,028,704.68	73	71.00	4,147,576.68
Agency Total	3	3.00	118,872.00	70	68.00	4,028,704.68	73	71.00	4,147,576.68
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	453.00	29,328,804.36	130	128.00	10,222,290.26	621	581.00	39,551,094.62
DEPARTMENT TOTALS	491	453.00	29,328,804.36	130	128.00	10,222,290.26	621	581.00	39,551,094.62

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	94.00	3,352,884.08	159	147.00	8,515,816.24	261	241.00	11,868,700.32
Agency Total	102	94.00	3,352,884.08	159	147.00	8,515,816.24	261	241.00	11,868,700.32
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	376,260.82	89	78.50	4,348,692.40	99	88.50	4,724,953.22
Agency Total	10	10.00	376,260.82	89	78.50	4,348,692.40	99	88.50	4,724,953.22
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	99	35.00	3,757,878.74	101	37.00	3,884,028.92
Agency Total	2	2.00	126,150.18	99	35.00	3,757,878.74	101	37.00	3,884,028.92
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,765,032.92	10	10.00	872,141.40	57	56.00	3,637,174.32
Agency Total	47	46.00	2,765,032.92	10	10.00	872,141.40	57	56.00	3,637,174.32
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	252,115.50	89	73.80	4,500,973.62	94	78.80	4,753,089.12
Agency Total	5	5.00	252,115.50	89	73.80	4,500,973.62	94	78.80	4,753,089.12
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	157.00	6,872,443.50	446	344.30	21,995,502.40	612	501.30	28,867,945.90
DEPARTMENT TOTALS	166	157.00	6,872,443.50	446	344.30	21,995,502.40	612	501.30	28,867,945.90

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,400,628.40	13	13.00	936,365.04	75	74.00	4,336,993.44
Agency Total	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,400,628.40	13	13.00	936,365.04	75	74.00	4,336,993.44
DEPARTMENT TOTALS	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	507.00	26,932,957.48	44	41.00	4,284,698.86	585	548.00	31,217,656.34
Agency Total	541	507.00	26,932,957.48	44	41.00	4,284,698.86	585	548.00	31,217,656.34

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	507.00	26,932,957.48	44	41.00	4,284,698.86	585	548.00	31,217,656.34
DEPARTMENT TOTALS	541	507.00	26,932,957.48	44	41.00	4,284,698.86	585	548.00	31,217,656.34

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	469.20	31,782,557.30	478	469.20	31,782,557.30
Agency Total	0	0.00	0.00	478	469.20	31,782,557.30	478	469.20	31,782,557.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	469.20	31,782,557.30	478	469.20	31,782,557.30
DEPARTMENT TOTALS	0	0.00	0.00	478	469.20	31,782,557.30	478	469.20	31,782,557.30

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	192.00	11,687,200.20	24	23.00	3,187,590.64	218	215.00	14,874,790.84
Agency Total	194	192.00	11,687,200.20	24	23.00	3,187,590.64	218	215.00	14,874,790.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	192.00	11,687,200.20	24	23.00	3,187,590.64	218	215.00	14,874,790.84
DEPARTMENT TOTALS	194	192.00	11,687,200.20	24	23.00	3,187,590.64	218	215.00	14,874,790.84

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54
Agency Total	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54
DEPARTMENT TOTALS	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	283.00	18,936,153.60	22	18.00	1,716,420.94	481	301.00	20,652,574.54
Agency Total	459	283.00	18,936,153.60	22	18.00	1,716,420.94	481	301.00	20,652,574.54

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	283.00	18,936,153.60	22	18.00	1,716,420.94	481	301.00	20,652,574.54
DEPARTMENT TOTALS	459	283.00	18,936,153.60	22	18.00	1,716,420.94	481	301.00	20,652,574.54

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	22	11.00	1,470,576.64	65	49.00	4,369,339.78
Agency Total	43	38.00	2,898,763.14	22	11.00	1,470,576.64	65	49.00	4,369,339.78
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,898,763.14	22	11.00	1,470,576.64	65	49.00	4,369,339.78
DEPARTMENT TOTALS	43	38.00	2,898,763.14	22	11.00	1,470,576.64	65	49.00	4,369,339.78

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,980	1,911.00	133,039,385.70	575	510.52	36,092,918.90	2,555	2,421.52	169,132,304.60
VETERANS AFFAIRS	802	732.00	29,778,425.04	28	5.00	567,915.90	830	737.00	30,346,340.94
ECONOMIC DEVELOPMENT	61	60.00	4,081,003.16	44	44.00	4,666,640.94	105	104.00	8,747,644.10
CRT	653	510.75	24,701,727.70	19	19.00	1,601,838.42	672	529.75	26,303,566.12
DOTD	4,091	4,091.00	214,468,014.80	18	18.00	2,072,699.20	4,109	4,109.00	216,540,714.00
DPSC - CORRECTIONS	4,742	4,517.00	224,364,612.04	62	61.00	7,164,261.52	4,804	4,578.00	231,528,873.56
DPSC - PUBLIC SAFETY	2,557	2,457.00	158,447,335.12	106	78.55	6,971,807.44	2,663	2,535.55	165,419,142.56
DYS-OFF OF JUV JUST	681	670.00	32,670,519.18	78	66.00	4,858,856.08	759	736.00	37,529,375.26
LDH	7,560	7,214.80	383,834,080.89	320	150.38	27,748,925.51	7,880	7,365.18	411,583,006.40
DCFS	3,579	3,482.00	167,333,688.23	78	67.00	5,663,314.80	3,657	3,549.00	172,997,003.03
DNR	277	271.00	17,975,973.60	10	10.00	1,086,845.24	287	281.00	19,062,818.84
REVENUE	688	643.00	37,213,729.28	31	14.00	2,368,083.64	719	657.00	39,581,812.92
DEQ	702	679.00	44,181,466.68	14	9.00	1,162,263.18	716	688.00	45,343,729.86
LWC	872	812.50	41,679,141.92	12	12.00	1,448,947.50	884	824.50	43,128,089.42
WILDLIFE & FISHERIES	745	736.00	45,156,259.20	12	11.00	1,147,439.80	757	747.00	46,303,699.00
CIVIL SERVICE AGENCIES	157	155.00	10,654,053.80	51	13.00	1,351,498.46	208	168.00	12,005,552.26
HIGHER EDUCATION	3,933	3,832.14	135,346,317.49	19,671	16,705.58	1,057,221,100.89	23,604	20,537.72	1,192,567,418.38
HEALTH CARE SERVICES	280	279.20	11,636,112.18	175	140.20	13,200,447.73	455	419.40	24,836,559.91
EDUCATION	491	453.00	29,328,804.36	130	128.00	10,222,290.26	621	581.00	39,551,094.62
EDUCATION - OTHER	166	157.00	6,872,443.50	446	344.30	21,995,502.40	612	501.30	28,867,945.90
PUBLIC SERVICE COMM	62	61.00	3,400,628.40	18	18.00	1,151,582.64	80	79.00	4,552,211.04
AGRICULTURE	541	507.00	26,932,957.48	44	41.00	4,284,698.86	585	548.00	31,217,656.34
JUSTICE	0	0.00	0.00	478	469.20	31,782,557.30	478	469.20	31,782,557.30
INSURANCE	194	192.00	11,687,200.20	24	23.00	3,187,590.64	218	215.00	14,874,790.84
LIEUTENANT GOVERNOR	3	3.00	181,937.60	15	15.00	1,167,235.94	18	18.00	1,349,173.54
SECRETARY OF STATE	459	283.00	18,936,153.60	22	18.00	1,716,420.94	481	301.00	20,652,574.54
TREASURY	43	38.00	2,898,763.14	22	11.00	1,470,576.64	65	49.00	4,369,339.78
TOTALS	36,319	34,747.39	1,816,800,734.29	22,503	19,001.73	1,253,374,260.77	58,822	53,749.12	3,070,174,995.06

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,213	4,111.34	146,982,429.67	19,846	16,845.78	1,070,421,548.62	24,059	20,957.12	1,217,403,978.29
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,106	30,636.05	1,669,818,304.62	2,647	2,145.95	182,517,494.25	34,753	32,782.00	1,852,335,798.87
TOTALS	36,319	34,747.39	1,816,800,734.29	22,503	19,001.73	1,253,374,260.77	58,822	53,749.12	3,070,174,995.06
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,319	34,747.39	1,816,800,734.29	22,493	18,991.73	1,252,939,042.87	58,812	53,739.12	3,069,739,777.16
Employees with In-State Resident	33,695		1,714,756,882.43	13,617		799,185,861.18	47,312		2,513,942,743.61
Employees with Out-of State Resident	1,037		42,814,805.64	472		21,017,514.76	1,509		63,832,320.40
Employees with Unknown Resident	1,587		59,229,046.22	8,414		433,170,884.83	10,001		492,399,931.05