



STATE CIVIL SERVICE

Report on State Employment

Data as of 4/3/2020

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 4/3/2020

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,292	2,219.00	145,926,374.36	1,760	1,408.30	73,905,070.94	4,052	3,627.30	219,831,445.30
VETERANS AFFAIRS	852	756.50	30,139,411.12	37	5.00	540,702.29	889	761.50	30,680,113.41
ECONOMIC DEVELOPMENT	60	59.00	3,913,386.36	48	45.50	4,641,387.92	108	104.50	8,554,774.28
CRT	672	525.75	24,586,176.94	417	143.55	9,725,236.84	1,089	669.30	34,311,413.78
DOTD	4,192	4,180.00	212,613,509.42	94	52.50	3,170,340.28	4,286	4,232.50	215,783,849.70
DPSC - CORRECTIONS	4,931	4,699.00	225,090,819.52	84	73.00	7,727,283.40	5,015	4,772.00	232,818,102.92
DPSC - PUBLIC SAFETY	2,590	2,484.00	157,359,168.30	203	128.05	8,308,149.16	2,793	2,612.05	165,667,317.46
DYS-OFF OF JUV JUST	784	771.00	35,911,384.86	84	68.75	4,974,694.40	868	839.75	40,886,079.26
LDH	7,725	7,325.30	382,167,638.77	603	215.08	31,014,607.27	8,328	7,540.38	413,182,246.04
DCFS	3,580	3,486.00	161,295,825.49	96	78.00	5,972,732.48	3,676	3,564.00	167,268,557.97
DNR	286	280.00	18,129,222.80	27	14.50	1,121,639.40	313	294.50	19,250,862.20
REVENUE	717	668.00	37,611,922.40	46	15.40	2,410,918.38	763	683.40	40,022,840.78
DEQ	707	683.00	43,235,581.74	36	19.50	1,347,330.66	743	702.50	44,582,912.40
LWC	883	816.00	41,177,350.50	62	28.50	1,832,093.64	945	844.50	43,009,444.14
WILDLIFE & FISHERIES	769	754.00	45,269,615.82	51	33.29	1,562,708.94	820	787.29	46,832,324.76
CIVIL SERVICE AGENCIES	153	151.00	10,091,369.60	79	17.00	1,327,839.08	232	168.00	11,419,208.68
HIGHER EDUCATION	4,983	4,840.30	164,389,353.19	28,312	21,996.40	1,414,247,954.95	33,295	26,836.70	1,578,637,308.14
HEALTH CARE SERVICES	275	274.10	11,317,240.19	190	142.50	13,511,470.33	465	416.60	24,828,710.52
EDUCATION	467	428.00	27,071,234.76	163	145.16	10,914,690.14	630	573.16	37,985,924.90
EDUCATION - OTHER	179	168.00	7,143,945.50	477	351.90	22,466,666.66	656	519.90	29,610,612.16
PUBLIC SERVICE COMM	62	61.00	3,299,519.86	18	18.00	1,129,239.80	80	79.00	4,428,759.66
AGRICULTURE	549	526.00	27,289,900.82	51	46.00	4,463,953.26	600	572.00	31,753,854.08
JUSTICE	0	0.00	0.00	563	534.75	34,839,615.46	563	534.75	34,839,615.46
INSURANCE	192	189.00	11,280,674.60	32	28.00	3,508,823.24	224	217.00	14,789,497.84
LIEUTENANT GOVERNOR	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
SECRETARY OF STATE	575	356.00	20,116,941.78	183	177.00	10,109,520.98	758	533.00	30,226,462.76
TREASURY	45	40.00	2,853,950.32	31	15.00	1,547,168.48	76	55.00	4,401,118.80
RETIREMENT SYSTEMS	270	266.55	17,380,693.20	64	32.50	4,952,610.22	334	299.05	22,333,303.42
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,793	37,009.50	1,866,839,532.22	33,840	25,849.13	1,682,429,390.02	72,633	62,858.63	3,549,268,922.24
EXECUTIVE DEPARTMENT	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90
HOUSING AUTHORITIES	578	518.00	20,599,725.64	545	151.17	8,792,353.02	1,123	669.17	29,392,078.66
PORTS, LEVEE BOARDS	935	926.30	43,171,709.32	301	98.45	11,282,242.59	1,236	1,024.75	54,453,951.91
INDEPENDENT	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
LEGISLATIVE	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00
UNITS OF LOCAL GOVT	1,513	1,444.30	63,771,434.96	868	257.62	21,171,459.53	2,381	1,701.92	84,942,894.49
TOTAL WORKFORCE	40,306	38,453.80	1,930,610,967.18	34,708	26,106.75	1,703,600,849.55	75,014	64,560.55	3,634,211,816.73

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

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Data as of 4/3/2020

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	146,900.00	15	7.50	146,900.00
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00
All Other Employees	0	0.00	0.00	95	70.64	5,413,536.36	95	70.64	5,413,536.36
Agency Total	0	0.00	0.00	115	78.14	5,560,761.36	115	78.14	5,560,761.36
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
Agency Total	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,441,836.80	1	1.00	105,560.00	46	44.00	2,547,396.80
Agency Total	45	43.00	2,441,836.80	2	1.50	114,088.00	47	44.50	2,555,924.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
Agency Total	28	28.00	1,786,760.04	6	6.00	404,693.12	34	34.00	2,191,453.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	126,711.00	14	7.12	126,711.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	369.00	24,372,600.20	114	114.00	9,022,263.64	505	483.00	33,394,863.84

State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	391	369.00	24,372,600.20	128	121.12	9,148,974.64	519	490.12	33,521,574.84
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	66,040.00	6	3.00	66,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	12,846,642.90	15	6.00	1,140,588.80	180	170.00	13,987,231.70
Agency Total	165	164.00	12,846,642.90	21	9.00	1,206,628.80	186	173.00	14,053,271.70
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	231	231.00	13,527,832.76	231	231.00	13,527,832.76
Agency Total	0	0.00	0.00	231	231.00	13,527,832.76	231	231.00	13,527,832.76
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	844	820.00	34,873,994.36	845	821.00	34,918,443.96
Agency Total	1	1.00	44,449.60	844	820.00	34,873,994.36	845	821.00	34,918,443.96
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
Agency Total	9	9.00	518,997.18	12	6.00	701,176.32	21	15.00	1,220,173.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,500.00	5	2.50	45,500.00
Board Members	0	0.00	0.00	36	2.55	321,750.00	36	2.55	321,750.00

State of Louisiana

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	39	39.00	2,367,839.76	2	2.00	183,123.20	41	41.00	2,550,962.96
Agency Total	39	39.00	2,367,839.76	43	7.05	550,373.20	82	46.05	2,918,212.96

0133 - Gov-Office of Elderly Affairs

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	63	62.00	3,363,380.80	0	0.00	0.00	63	62.00	3,363,380.80
Agency Total	63	62.00	3,363,380.80	13	0.00	520.00	76	62.00	3,363,900.80

0254 - GOV-La St Racing Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	16	16.00	913,057.60	81	62.00	3,404,241.36	97	78.00	4,317,298.96
Agency Total	16	16.00	913,057.60	94	62.00	3,404,891.36	110	78.00	4,317,948.96

0255 - GOV-Office of Financial Instit

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
Agency Total	91	90.00	5,812,127.36	2	1.50	153,320.18	93	91.50	5,965,447.54

0800 - DOA-Office of Group Benefits

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,364.00	3	1.50	26,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,254,850.00	2	2.00	286,000.00	45	40.00	2,540,850.00
Agency Total	43	38.00	2,254,850.00	5	3.50	312,364.00	48	41.50	2,567,214.00

0804 - DOA-Office of Risk Management

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,683,912.40	0	0.00	0.00	38	38.00	2,683,912.40
Agency Total	38	38.00	2,683,912.40	1	0.50	8,216.00	39	38.50	2,692,128.40

0806 - DOA-La Property Assist Agency

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,386,772.40	0	0.00	0.00	38	38.00	1,386,772.40
Agency Total	38	38.00	1,386,772.40	0	0.00	0.00	38	38.00	1,386,772.40

0807 - DOA-Fed Property Assistance

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40

0815 - DOA-Office of Technology Svcs

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	22.50	469,976.00	46	22.50	469,976.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	799.00	56,655,815.32	4	3.50	340,800.72	833	802.50	56,996,616.04
Agency Total	829	799.00	56,655,815.32	50	26.00	810,776.72	879	825.00	57,466,592.04

0816 - CS-Div of Administrative Law

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	4,357,142.40	1	1.00	135,200.00	58	57.00	4,492,342.40
Agency Total	57	56.00	4,357,142.40	1	1.00	135,200.00	58	57.00	4,492,342.40

0820 - DOA-Office Of St Procurement

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0	0.00	0.00	2	1.00	22,048.00	2	1.00	22,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,807,921.60	0	0.00	0.00	90	89.00	5,807,921.60
Agency Total	90	89.00	5,807,921.60	2	1.00	22,048.00	92	90.00	5,829,969.60

0829 - DOA-Off of Aircraft Services

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	361,878.40	0	0.00	0.00	6	4.00	361,878.40
Agency Total	6	4.00	361,878.40	0	0.00	0.00	6	4.00	361,878.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	94	46.62	928,603.00	94	46.62	928,603.00
Board Members	0	0.00	0.00	78	7.55	624,874.12	78	7.55	624,874.12
All Other Employees	1,965	1,899.00	129,031,626.36	1,400	1,323.14	69,627,446.52	3,365	3,222.14	198,659,072.88
Appropriated Personnel Area Totals	1,965	1,899.00	129,031,626.36	1,572	1,377.31	71,180,923.64	3,537	3,276.31	200,212,550.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	81,307.20	4	4.00	81,307.20
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	140	139.00	8,342,432.80	4	4.00	554,548.80	144	143.00	8,896,981.60
Agency Total	140	139.00	8,342,432.80	16	8.00	636,256.00	156	147.00	8,978,688.80
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	40,976.00	3	2.00	40,976.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	51.00	2,558,483.20	2	2.00	304,090.54	53	53.00	2,862,573.74
Agency Total	51	51.00	2,558,483.20	14	4.00	345,741.54	65	55.00	2,904,224.74
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,058.00	7	0.00	1,058.00
All Other Employees	2	1.00	58,760.00	2	2.00	174,960.24	4	3.00	233,720.24
Agency Total	2	1.00	58,760.00	9	2.00	176,018.24	11	3.00	234,778.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,641.60	5	2.00	169,017.94	6	3.00	223,659.54
Agency Total	1	1.00	54,641.60	9	2.00	169,017.94	10	3.00	223,659.54
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	232,772.80	4	2.00	211,245.60	10	8.00	444,018.40

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	6	6.00	232,772.80	9	2.00	212,295.60	15	8.00	445,068.40
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	79,664.00	2	0.00	100.00	4	1.00	79,764.00
Agency Total	2	1.00	79,664.00	10	0.00	500.00	12	1.00	80,164.00
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	22	0.00	1,610.00	22	0.00	1,610.00
All Other Employees	45	45.00	2,371,865.60	2	2.00	292,864.00	47	47.00	2,664,729.60
Agency Total	45	45.00	2,371,865.60	24	2.00	294,474.00	69	47.00	2,666,339.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.72	35,880.00	2	1.72	35,880.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	19.00	851,905.60	2	2.00	247,291.20	21	21.00	1,099,196.80
Agency Total	19	19.00	851,905.60	15	3.72	283,721.20	34	22.72	1,135,626.80
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Agency Total	1	0.00	15,600.00	6	1.00	49,800.10	7	1.00	65,400.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	15	14.00	643,427.20	2	1.00	109,711.80	17	15.00	753,139.00
Agency Total	15	14.00	643,427.20	11	1.00	110,236.80	26	15.00	753,664.00

OB28 - Motor Vehicle Comm La /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	750.00	17	0.00	750.00
All Other Employees	22	22.00	898,154.40	2	2.00	242,302.58	24	24.00	1,140,456.98
Agency Total	22	22.00	898,154.40	19	2.00	243,052.58	41	24.00	1,141,206.98

OB43 - Auctioneers Lic La Bd /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	8	0.38	26,161.50	8	0.38	26,161.50

OB44 - Interior Design St Bd Exm/Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,888.00	8	0.62	32,888.00

OB57 - Boxing & Wrestling Comm /Gov

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00

OB83 - State Board of Cosmetology

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	22	21.00	766,584.00	4	1.00	75,304.80	26	22.00	841,888.80
Agency Total	22	21.00	766,584.00	12	1.00	76,079.80	34	22.00	842,663.80

OB85 - LA Board of Prof Geoscientists

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	20,456.80	1	1.00	52,500.00	2	1.00	72,956.80
Agency Total	1	0.00	20,456.80	8	1.00	53,200.00	9	1.00	73,656.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.72	158,163.20	9	7.72	158,163.20
Board Members	0	0.00	0.00	139	0.00	10,265.00	139	0.00	10,265.00
All Other Employees	327	320.00	16,894,748.00	40	23.27	2,555,719.10	367	343.27	19,450,467.10
Non-Appropriated Personnel Area Totals	327	320.00	16,894,748.00	188	30.99	2,724,147.30	515	350.99	19,618,895.30

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	140,524.90	7	3.00	140,524.90
Agency Total	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	140,524.90	7	3.00	140,524.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	103	54.34	1,086,766.20	103	54.34	1,086,766.20
Board Members	0	0.00	0.00	222	7.55	635,514.12	222	7.55	635,514.12
All Other Employees	2,292	2,219.00	145,926,374.36	1,447	1,349.41	72,323,690.52	3,739	3,568.41	218,250,064.88
DEPARTMENT TOTALS	2,292	2,219.00	145,926,374.36	1,772	1,411.30	74,045,970.84	4,064	3,630.30	219,972,345.20

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	107	103.00	4,449,183.96	29	5.00	540,102.29	136	108.00	4,989,286.25
Agency Total	107	103.00	4,449,183.96	37	5.00	540,702.29	144	108.00	4,989,886.25

0131 - DVA-Louisiana Veterans Home

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	108.00	4,459,260.00	0	0.00	0.00	135	108.00	4,459,260.00
Agency Total	135	108.00	4,459,260.00	0	0.00	0.00	135	108.00	4,459,260.00

0132 - DVA-NE Louisiana Veterans Home

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	135.00	5,094,866.40	0	0.00	0.00	148	135.00	5,094,866.40
Agency Total	148	135.00	5,094,866.40	0	0.00	0.00	148	135.00	5,094,866.40

0134 - DVA-SW Louisiana Veterans Home

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	147.00	5,807,516.00	0	0.00	0.00	166	147.00	5,807,516.00
Agency Total	166	147.00	5,807,516.00	0	0.00	0.00	166	147.00	5,807,516.00

0135 - DVA-NW Louisiana Veterans Home

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	132.00	4,866,815.20	0	0.00	0.00	143	132.00	4,866,815.20

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	143	132.00	4,866,815.20	0	0.00	0.00	143	132.00	4,866,815.20

0136 - DVA-SE Louisiana Veterans Home

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	131.50	5,461,769.56	0	0.00	0.00	153	131.50	5,461,769.56
Agency Total	153	131.50	5,461,769.56	0	0.00	0.00	153	131.50	5,461,769.56

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	852	756.50	30,139,411.12	29	5.00	540,102.29	881	761.50	30,679,513.41
Appropriated Personnel Area Totals	852	756.50	30,139,411.12	37	5.00	540,702.29	889	761.50	30,680,113.41

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	852	756.50	30,139,411.12	29	5.00	540,102.29	881	761.50	30,679,513.41
DEPARTMENT TOTALS	852	756.50	30,139,411.12	37	5.00	540,702.29	889	761.50	30,680,113.41

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,828.00	5	2.50	48,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
Agency Total	22	21.00	1,596,410.40	16	13.50	1,481,250.94	38	34.50	3,077,661.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,316,975.96	32	32.00	3,160,136.98	70	70.00	5,477,112.94
Agency Total	38	38.00	2,316,975.96	32	32.00	3,160,136.98	70	70.00	5,477,112.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,828.00	5	2.50	48,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,913,386.36	43	43.00	4,592,559.92	103	102.00	8,505,946.28
Appropriated Personnel Area Totals	60	59.00	3,913,386.36	48	45.50	4,641,387.92	108	104.50	8,554,774.28
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,828.00	5	2.50	48,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,913,386.36	43	43.00	4,592,559.92	103	102.00	8,505,946.28
DEPARTMENT TOTALS	60	59.00	3,913,386.36	48	45.50	4,641,387.92	108	104.50	8,554,774.28

State of Louisiana
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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.60	58,448.00	5	2.60	58,448.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	2,654,986.10	3	3.00	266,992.18	49	43.75	2,921,978.28
Agency Total	46	40.75	2,654,986.10	8	5.60	325,440.18	54	46.35	2,980,426.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
Agency Total	44	44.00	2,208,172.98	3	2.00	138,840.00	47	46.00	2,347,012.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	58.00	3,118,227.06	2	2.00	232,918.40	80	60.00	3,351,145.46
Agency Total	78	58.00	3,118,227.06	2	2.00	232,918.40	80	60.00	3,351,145.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,520.00	5	2.50	52,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	282.00	11,609,985.66	6	6.00	325,561.60	351	288.00	11,935,547.26
Agency Total	345	282.00	11,609,985.66	11	8.50	378,081.60	356	290.50	11,988,067.26
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.35	28,080.00	2	1.35	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	31	30.00	1,769,523.86	6	5.35	360,900.80	37	35.35	2,130,424.66
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	70.00	3,195,662.08	2	2.00	212,160.00	129	72.00	3,407,822.08
Agency Total	127	70.00	3,195,662.08	3	2.50	222,560.00	130	72.50	3,418,222.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.95	170,248.00	15	7.95	170,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	671	524.75	24,556,557.74	18	18.00	1,488,492.98	689	542.75	26,045,050.72
Appropriated Personnel Area Totals	671	524.75	24,556,557.74	33	25.95	1,658,740.98	704	550.70	26,215,298.72

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	29,619.20	383	116.60	8,016,995.76	384	117.60	8,046,614.96
Agency Total	1	1.00	29,619.20	383	116.60	8,016,995.76	384	117.60	8,046,614.96
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	29,619.20	384	117.60	8,066,495.86	385	118.60	8,096,115.06
Non-Appropriated Personnel Area Totals	1	1.00	29,619.20	384	117.60	8,066,495.86	385	118.60	8,096,115.06
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.95	170,248.00	15	7.95	170,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	525.75	24,586,176.94	402	135.60	9,554,988.84	1,074	661.35	34,141,165.78
DEPARTMENT TOTALS	672	525.75	24,586,176.94	417	143.55	9,725,236.84	1,089	669.30	34,311,413.78

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	13.00	313,976.00	21	13.00	313,976.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	11,225,338.54	7	7.00	906,314.50	185	185.00	12,131,653.04
Agency Total	178	178.00	11,225,338.54	28	20.00	1,220,290.50	206	198.00	12,445,629.04
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.50	348,254.40	17	9.50	348,254.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,946	3,943.00	198,636,611.68	10	10.00	1,027,041.60	3,956	3,953.00	199,663,653.28
Agency Total	3,946	3,943.00	198,636,611.68	27	19.50	1,375,296.00	3,973	3,962.50	200,011,907.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	22.50	662,230.40	38	22.50	662,230.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,124	4,121.00	209,861,950.22	17	17.00	1,933,356.10	4,141	4,138.00	211,795,306.32
Appropriated Personnel Area Totals	4,124	4,121.00	209,861,950.22	55	39.50	2,595,586.50	4,179	4,160.50	212,457,536.72

State of Louisiana
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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	11	9.00	473,283.20	2	2.00	148,803.20	13	11.00	622,086.40
Agency Total	11	9.00	473,283.20	13	2.00	149,803.20	24	11.00	623,086.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	110,760.00	7	7.00	110,760.00
Board Members	0	0.00	0.00	15	1.00	3,950.00	15	1.00	3,950.00
All Other Employees	57	50.00	2,278,276.00	2	2.00	260,353.60	59	52.00	2,538,629.60
Agency Total	57	50.00	2,278,276.00	24	10.00	375,063.60	81	60.00	2,653,339.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	110,760.00	7	7.00	110,760.00
Board Members	0	0.00	0.00	27	1.00	4,950.00	27	1.00	4,950.00
All Other Employees	68	59.00	2,751,559.20	5	5.00	459,043.78	73	64.00	3,210,602.98
Non-Appropriated Personnel Area Totals	68	59.00	2,751,559.20	39	13.00	574,753.78	107	72.00	3,326,312.98
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	29.50	772,990.40	45	29.50	772,990.40
Board Members	0	0.00	0.00	27	1.00	4,950.00	27	1.00	4,950.00
All Other Employees	4,192	4,180.00	212,613,509.42	22	22.00	2,392,399.88	4,214	4,202.00	215,005,909.30
DEPARTMENT TOTALS	4,192	4,180.00	212,613,509.42	94	52.50	3,170,340.28	4,286	4,232.50	215,783,849.70

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	273	240.00	14,504,238.76	15	15.00	1,530,805.38	288	255.00	16,035,044.14
Agency Total	273	240.00	14,504,238.76	20	20.00	1,750,805.68	293	260.00	16,255,044.44

0402 - DOC-La State Penitentiary

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,320	1,268.00	58,093,786.40	12	12.00	2,061,196.28	1,332	1,280.00	60,154,982.68
Agency Total	1,320	1,268.00	58,093,786.40	12	12.00	2,061,196.28	1,332	1,280.00	60,154,982.68

0405 - DOC-Raymond Laborde Corr Ctr

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	330.00	15,253,243.20	4	4.00	358,305.48	356	334.00	15,611,548.68
Agency Total	352	330.00	15,253,243.20	7	6.40	405,729.48	359	336.40	15,658,972.68

0406 - DOC-La Correctional Inst Women

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	260.00	11,535,659.28	6	6.00	644,488.52	276	266.00	12,180,147.80
Agency Total	270	260.00	11,535,659.28	6	6.00	644,488.52	276	266.00	12,180,147.80

0408 - DOC-Allen Correctional Centr

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	33,280.00	2	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	160.00	6,513,358.80	0	0.00	0.00	168	160.00	6,513,358.80

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DPSC - CORRECTIONS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	168	160.00	6,513,358.80	2	1.60	33,280.00	170	161.60	6,546,638.80
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	451.00	20,886,949.20	5	5.00	518,279.58	477	456.00	21,405,228.78
Agency Total	472	451.00	20,886,949.20	10	7.50	570,279.58	482	458.50	21,457,228.78
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	537.00	24,421,065.76	8	8.00	1,131,288.08	561	545.00	25,552,353.84
Agency Total	553	537.00	24,421,065.76	8	8.00	1,131,288.08	561	545.00	25,552,353.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	327.00	14,011,202.40	4	4.00	522,357.68	340	331.00	14,533,560.08
Agency Total	336	327.00	14,011,202.40	4	4.00	522,357.68	340	331.00	14,533,560.08
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	775.00	43,886,403.60	0	0.00	0.00	825	775.00	43,886,403.60
Agency Total	825	775.00	43,886,403.60	0	0.00	0.00	825	775.00	43,886,403.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	297	288.00	12,529,961.60	6	6.00	582,437.70	303	294.00	13,112,399.30
Agency Total	297	288.00	12,529,961.60	6	6.00	582,437.70	303	294.00	13,112,399.30

0811 - DOC-Prison Enterprises

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,970.40	3	1.50	24,970.40
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	65	63.00	3,454,950.52	0	0.00	0.00	65	63.00	3,454,950.52
Agency Total	65	63.00	3,454,950.52	9	1.50	25,420.40	74	64.50	3,480,370.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	157,674.40	13	8.00	157,674.40
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,931	4,699.00	225,090,819.52	60	60.00	7,349,158.70	4,991	4,759.00	232,439,978.22
Appropriated Personnel Area Totals	4,931	4,699.00	225,090,819.52	84	73.00	7,727,283.40	5,015	4,772.00	232,818,102.92

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	157,674.40	13	8.00	157,674.40
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,931	4,699.00	225,090,819.52	60	60.00	7,349,158.70	4,991	4,759.00	232,439,978.22
DEPARTMENT TOTALS	4,931	4,699.00	225,090,819.52	84	73.00	7,727,283.40	5,015	4,772.00	232,818,102.92

State of Louisiana
STATE CIVIL SERVICE
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	60,320.00	5	2.50	60,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	6,487,916.50	1	1.00	149,899.88	113	104.00	6,637,816.38
Agency Total	112	103.00	6,487,916.50	6	3.50	210,219.88	118	106.50	6,698,136.38

0419 - DPS-Office of State Police

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	14.75	362,960.00	24	14.75	362,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,751	1,689.00	118,502,828.34	83	60.05	4,880,491.20	1,834	1,749.05	123,383,319.54
Agency Total	1,751	1,689.00	118,502,828.34	107	74.80	5,243,451.20	1,858	1,763.80	123,746,279.54

0420 - DPS-Office of Motor Vehicles

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.25	331,219.20	20	13.25	331,219.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	511.00	21,342,605.44	5	4.00	456,198.34	545	515.00	21,798,803.78
Agency Total	540	511.00	21,342,605.44	25	17.25	787,417.54	565	528.25	22,130,022.98

0422 - DPS-Off of State Fire Marshall

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,760.00	4	2.00	45,760.00
Board Members	0	0.00	0.00	8	0.00	452.00	8	0.00	452.00
All Other Employees	154	149.00	9,271,712.42	12	11.00	1,048,147.62	166	160.00	10,319,860.04
Agency Total	154	149.00	9,271,712.42	24	13.00	1,094,359.62	178	162.00	10,366,072.04

0423 - DPS-La Gaming Control Board

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	0	0.00	0.00	3	3.00	226,969.60	3	3.00	226,969.60

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	0	0.00	0.00	13	12.50	509,900.04	13	12.50	509,900.04

0424 - DPS-Liquefied Petrol Gas Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68
Agency Total	10	10.00	558,937.60	5	1.00	115,500.08	15	11.00	674,437.68

0425 - DPS-La Highway Safety Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
Agency Total	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	54	33.00	810,659.20	54	33.00	810,659.20
Board Members	0	0.00	0.00	21	9.00	273,482.44	21	9.00	273,482.44
All Other Employees	2,581	2,475.00	157,007,045.10	106	81.05	6,986,717.92	2,687	2,556.05	163,993,763.02
Appropriated Personnel Area Totals	2,581	2,475.00	157,007,045.10	181	123.05	8,070,859.56	2,762	2,598.05	165,077,904.66

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	8.00	310,835.20	4	2.00	128,009.60	12	10.00	438,844.80
Agency Total	8	8.00	310,835.20	12	2.50	140,489.60	20	10.50	451,324.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	41,288.00	4	2.00	84,320.00	5	3.00	125,608.00
Agency Total	1	1.00	41,288.00	10	2.50	96,800.00	11	3.50	138,088.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	9	9.00	352,123.20	8	4.00	212,329.60	17	13.00	564,452.80
Non-Appropriated Personnel Area Totals	9	9.00	352,123.20	22	5.00	237,289.60	31	14.00	589,412.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	56	34.00	835,619.20	56	34.00	835,619.20
Board Members	0	0.00	0.00	33	9.00	273,482.44	33	9.00	273,482.44
All Other Employees	2,590	2,484.00	157,359,168.30	114	85.05	7,199,047.52	2,704	2,569.05	164,558,215.82
DEPARTMENT TOTALS	2,590	2,484.00	157,359,168.30	203	128.05	8,308,149.16	2,793	2,612.05	165,667,317.46

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	771.00	35,911,384.86	83	68.00	4,961,964.80	867	839.00	40,873,349.66
Agency Total	784	771.00	35,911,384.86	84	68.75	4,974,694.40	868	839.75	40,886,079.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	771.00	35,911,384.86	83	68.00	4,961,964.80	867	839.00	40,873,349.66
Appropriated Personnel Area Totals	784	771.00	35,911,384.86	84	68.75	4,974,694.40	868	839.75	40,886,079.26

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	771.00	35,911,384.86	83	68.00	4,961,964.80	867	839.00	40,873,349.66
DEPARTMENT TOTALS	784	771.00	35,911,384.86	84	68.75	4,974,694.40	868	839.75	40,886,079.26

State of Louisiana

STATE CIVIL SERVICE

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LDH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.80	6,871,001.28	15	13.00	1,931,710.56	148	145.80	8,802,711.84
Agency Total	133	132.80	6,871,001.28	15	13.00	1,931,710.56	148	145.80	8,802,711.84
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	165.00	9,081,059.26	18	10.93	1,981,226.42	193	175.93	11,062,285.68
Agency Total	175	165.00	9,081,059.26	18	10.93	1,981,226.42	193	175.93	11,062,285.68
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	11,781,577.60	19	12.00	2,353,496.34	228	219.00	14,135,073.94
Agency Total	209	207.00	11,781,577.60	19	12.00	2,353,496.34	228	219.00	14,135,073.94
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
Agency Total	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	85,124.00	10	5.00	85,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	836.00	43,837,597.44	33	27.00	1,809,549.04	888	863.00	45,647,146.48

State of Louisiana
STATE CIVIL SERVICE
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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	855	836.00	43,837,597.44	43	32.00	1,894,673.04	898	868.00	45,732,270.48
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,908.00	5	2.50	50,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	391.20	29,135,600.26	20	12.00	1,911,062.92	444	403.20	31,046,663.18
Agency Total	424	391.20	29,135,600.26	25	14.50	1,961,970.92	449	405.70	31,097,571.18
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,136.00	4	2.00	32,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	132.80	7,612,096.96	10	8.40	1,582,189.44	147	141.20	9,194,286.40
Agency Total	137	132.80	7,612,096.96	14	10.40	1,614,325.44	151	143.20	9,226,422.40
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	5,643,026.48	3	3.00	396,911.84	104	104.00	6,039,938.32
Agency Total	101	101.00	5,643,026.48	3	3.00	396,911.84	104	104.00	6,039,938.32
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	392.00	20,056,070.06	21	2.00	1,466,774.40	416	394.00	21,522,844.46
Agency Total	395	392.00	20,056,070.06	21	2.00	1,466,774.40	416	394.00	21,522,844.46
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

State of Louisiana

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12

0325 - LDH-Acadiana Area Hman Svc Dst

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,454,389.20	6	5.75	1,018,508.40	116	114.75	6,472,897.60
Agency Total	110	109.00	5,454,389.20	6	5.75	1,018,508.40	116	114.75	6,472,897.60

0326 - LDH-Office of Public Health

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	105,872.00	13	6.50	105,872.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,244	1,183.00	73,335,341.56	96	13.50	5,083,733.20	1,340	1,196.50	78,419,074.76
Agency Total	1,244	1,183.00	73,335,341.56	109	20.00	5,189,605.20	1,353	1,203.00	78,524,946.76

0330 - LDH-Off of Behavioral Health

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,996.00	1	0.50	8,996.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,752	1,585.00	74,666,954.44	23	15.50	2,974,964.98	1,775	1,600.50	77,641,919.42
Agency Total	1,752	1,585.00	74,666,954.44	24	16.00	2,983,960.98	1,776	1,601.00	77,650,915.42

0340 - LDH-Off for Citizen w/ Dev Dis

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,396.00	3	1.50	45,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,659	1,582.00	65,416,226.72	13	10.50	1,185,501.20	1,672	1,592.50	66,601,727.92
Agency Total	1,659	1,582.00	65,416,226.72	16	12.00	1,230,897.20	1,675	1,594.00	66,647,123.92

0375 - LDH-Imperial Calc Hum Svc Auth

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

State of Louisiana

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,797,394.05	4	2.00	280,576.40	82	76.00	4,077,970.45
Agency Total	78	74.00	3,797,394.05	4	2.00	280,576.40	82	76.00	4,077,970.45

0376 - LDH-Central LA Hum Svc Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	4,449,868.80	1	1.00	125,000.20	86	82.00	4,574,869.00
Agency Total	85	81.00	4,449,868.80	1	1.00	125,000.20	86	82.00	4,574,869.00

0377 - LDH-NW LA Hum Svcs District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,377,506.90	12	4.00	863,720.00	91	83.00	5,241,226.90
Agency Total	79	79.00	4,377,506.90	12	4.00	863,720.00	91	83.00	5,241,226.90

N304 - Metropolitan Human Svc Dst

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	6,968,062.40	6	5.80	1,235,087.87	123	122.80	8,203,150.27
Agency Total	117	117.00	6,968,062.40	6	5.80	1,235,087.87	123	122.80	8,203,150.27

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	18.00	328,432.00	36	18.00	328,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,567	7,180.80	373,379,286.21	302	148.38	26,430,126.99	7,869	7,329.18	399,809,413.20
Appropriated Personnel Area Totals	7,567	7,180.80	373,379,286.21	338	166.38	26,758,558.99	7,905	7,347.18	400,137,845.20

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LDH

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	150.00	5	0.00	150.00
All Other Employees	0	0.00	0.00	4	2.40	145,576.94	4	2.40	145,576.94
Agency Total	0	0.00	0.00	9	2.40	145,726.94	9	2.40	145,726.94
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	44,366.40	2	2.00	120,369.60	3	3.00	164,736.00
Agency Total	1	1.00	44,366.40	11	2.00	121,169.60	12	3.00	165,536.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	48	48.00	2,585,117.60	5	4.00	731,009.40	53	52.00	3,316,127.00
Agency Total	48	48.00	2,585,117.60	14	4.00	731,909.40	62	52.00	3,317,027.00
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	10	0.00	53,271.04	10	0.00	53,271.04
All Other Employees	60	54.50	3,539,660.80	8	4.00	759,214.90	68	58.50	4,298,875.70

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	60	54.50	3,539,660.80	19	4.50	823,925.94	79	59.00	4,363,586.74

OB15 - Physical Therapy St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,200.00	2	1.50	31,200.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	2.00	87,214.40	2	2.00	145,662.40	4	4.00	232,876.80
Agency Total	2	2.00	87,214.40	11	3.50	177,912.40	13	5.50	265,126.80

OB18 - Prac Nurse Exam La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	13	11.00	739,502.40	2	2.00	194,392.64	15	13.00	933,895.04
Agency Total	13	11.00	739,502.40	13	2.00	195,142.64	26	13.00	934,645.04

OB19 - Radiology La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	1	1.00	44,428.80	1	1.00	92,934.40	2	2.00	137,363.20
Agency Total	1	1.00	44,428.80	12	1.00	93,484.40	13	2.00	137,913.20

OB29 - Nursing Hm Admin La Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	682.78	13	0.00	682.78
All Other Employees	1	1.00	43,555.20	2	1.00	152,256.00	3	2.00	195,811.20
Agency Total	1	1.00	43,555.20	15	1.00	152,938.78	16	2.00	196,493.98

OB32 - Lic Prof Voc Rehab Cns La/LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

OB33 - Hearing Aid Dirs La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	9	0.50	15,600.00	9	0.50	15,600.00

OB34 - Veterinary Med La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	100,672.00	3	2.00	112,340.80
Agency Total	1	0.00	11,668.80	7	2.00	100,747.00	8	2.00	112,415.80

OB35 - Dentistry La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	2,250.00	15	0.00	2,250.00
All Other Employees	4	3.00	145,828.80	3	2.00	265,890.00	7	5.00	411,718.80
Agency Total	4	3.00	145,828.80	18	2.00	268,140.00	22	5.00	413,968.80

OB36 - Wholesale Drug Dist Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	2	1.00	58,822.40	3	2.00	193,917.22	5	3.00	252,739.62
Agency Total	2	1.00	58,822.40	9	2.00	194,367.22	11	3.00	253,189.62

OB38 - Lic Prof Counslrs Bd Exam /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	53,560.00	2	1.50	53,560.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	0.00	66,040.00	2	2.00	122,989.60	5	2.00	189,029.60
Agency Total	3	0.00	66,040.00	15	3.50	176,549.60	18	3.50	242,589.60

OB39 - Psychologists Bd of Exam/LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	2.00	108,675.00	3	2.00	108,675.00
Agency Total	0	0.00	0.00	10	3.00	132,970.00	10	3.00	132,970.00

OB40 - Optometry Exam La St Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00

OB41 - Pharmacy La Bd Of /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	20	20.00	1,349,742.16	3	3.00	388,113.70	23	23.00	1,737,855.86
Agency Total	20	20.00	1,349,742.16	21	3.50	396,928.70	41	23.50	1,746,670.86

OB48 - Social Work Exam La Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	72,404.80	3	0.55	39,884.00	5	2.55	112,288.80
Agency Total	2	2.00	72,404.80	8	0.55	39,884.00	10	2.55	112,288.80

OB52 - Electrolysis Exam Bd /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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State of Louisiana

STATE CIVIL SERVICE

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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

OB53 - Sanitarians La St Bd Exam /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00

OB54 - Speech Path Bd Exam /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40

OB61 - Diet & Nutrition Bd Exam /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20

OB64 - Massage Ther La Bd Exam /LDH

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	4	3.00	181,278.06	4	3.00	181,278.06
Agency Total	0	0.00	0.00	8	3.00	181,478.06	8	3.00	181,478.06

OB84 - LA Board of Behavior Analysts

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	34,320.00	2	1.00	34,320.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	65,000.00	2	1.00	65,000.00
Agency Total	0	0.00	0.00	9	2.00	99,320.00	9	2.00	99,320.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.00	161,980.00	10	6.00	161,980.00
Board Members	0	0.00	0.00	182	0.00	64,728.82	182	0.00	64,728.82
All Other Employees	158	144.50	8,788,352.56	73	42.70	4,029,339.46	231	187.20	12,817,692.02
Non-Appropriated Personnel Area Totals	158	144.50	8,788,352.56	265	48.70	4,256,048.28	423	193.20	13,044,400.84

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	24.00	490,412.00	46	24.00	490,412.00
Board Members	0	0.00	0.00	182	0.00	64,728.82	182	0.00	64,728.82
All Other Employees	7,725	7,325.30	382,167,638.77	375	191.08	30,459,466.45	8,100	7,516.38	412,627,105.22
DEPARTMENT TOTALS	7,725	7,325.30	382,167,638.77	603	215.08	31,014,607.27	8,328	7,540.38	413,182,246.04

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	108,732.00	10	5.00	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,580	3,486.00	161,295,825.49	86	73.00	5,864,000.48	3,666	3,559.00	167,159,825.97
Agency Total	3,580	3,486.00	161,295,825.49	96	78.00	5,972,732.48	3,676	3,564.00	167,268,557.97

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	108,732.00	10	5.00	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,580	3,486.00	161,295,825.49	86	73.00	5,864,000.48	3,666	3,559.00	167,159,825.97
Appropriated Personnel Area Totals	3,580	3,486.00	161,295,825.49	96	78.00	5,972,732.48	3,676	3,564.00	167,268,557.97

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	108,732.00	10	5.00	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,580	3,486.00	161,295,825.49	86	73.00	5,864,000.48	3,666	3,559.00	167,159,825.97
DEPARTMENT TOTALS	3,580	3,486.00	161,295,825.49	96	78.00	5,972,732.48	3,676	3,564.00	167,268,557.97

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,755,738.40	7	7.00	714,376.00	33	32.00	2,470,114.40
Agency Total	26	25.00	1,755,738.40	8	7.50	724,256.00	34	32.50	2,479,994.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,240.00	6	3.00	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	164.00	10,278,522.80	1	1.00	103,563.20	169	165.00	10,382,086.00
Agency Total	168	164.00	10,278,522.80	7	4.00	161,803.20	175	168.00	10,440,326.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
Agency Total	50	50.00	3,223,168.00	10	1.50	117,080.00	60	51.50	3,340,248.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,871,793.60	1	1.00	109,140.20	43	42.00	2,980,933.80
Agency Total	42	41.00	2,871,793.60	2	1.50	118,500.20	44	42.50	2,990,293.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	86,320.00	9	4.50	86,320.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	286	280.00	18,129,222.80	10	10.00	1,034,719.40	296	290.00	19,163,942.20
Appropriated Personnel Area Totals	286	280.00	18,129,222.80	27	14.50	1,121,639.40	313	294.50	19,250,862.20

State of Louisiana
STATE CIVIL SERVICE
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	86,320.00	9	4.50	86,320.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	286	280.00	18,129,222.80	10	10.00	1,034,719.40	296	290.00	19,163,942.20
DEPARTMENT TOTALS	286	280.00	18,129,222.80	27	14.50	1,121,639.40	313	294.50	19,250,862.20

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	83,096.00	4	3.40	83,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	668.00	37,486,940.40	42	12.00	2,327,822.38	754	680.00	39,814,762.78
Agency Total	712	668.00	37,486,940.40	46	15.40	2,410,918.38	758	683.40	39,897,858.78

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	83,096.00	4	3.40	83,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	668.00	37,486,940.40	42	12.00	2,327,822.38	754	680.00	39,814,762.78
Appropriated Personnel Area Totals	712	668.00	37,486,940.40	46	15.40	2,410,918.38	758	683.40	39,897,858.78

State of Louisiana
STATE CIVIL SERVICE
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Data as of 4/3/2020

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	0.00	124,982.00	0	0.00	0.00	5	0.00	124,982.00
Agency Total	5	0.00	124,982.00	0	0.00	0.00	5	0.00	124,982.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	0.00	124,982.00	0	0.00	0.00	5	0.00	124,982.00
Non-Appropriated Personnel Area Totals	5	0.00	124,982.00	0	0.00	0.00	5	0.00	124,982.00

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	83,096.00	4	3.40	83,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	668.00	37,611,922.40	42	12.00	2,327,822.38	759	680.00	39,939,744.78
DEPARTMENT TOTALS	717	668.00	37,611,922.40	46	15.40	2,410,918.38	763	683.40	40,022,840.78

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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	236,860.00	21	10.50	236,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	683.00	43,235,581.74	15	9.00	1,110,470.66	722	692.00	44,346,052.40
Agency Total	707	683.00	43,235,581.74	36	19.50	1,347,330.66	743	702.50	44,582,912.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	236,860.00	21	10.50	236,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	683.00	43,235,581.74	15	9.00	1,110,470.66	722	692.00	44,346,052.40
Appropriated Personnel Area Totals	707	683.00	43,235,581.74	36	19.50	1,347,330.66	743	702.50	44,582,912.40

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	236,860.00	21	10.50	236,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	683.00	43,235,581.74	15	9.00	1,110,470.66	722	692.00	44,346,052.40
DEPARTMENT TOTALS	707	683.00	43,235,581.74	36	19.50	1,347,330.66	743	702.50	44,582,912.40

State of Louisiana
STATE CIVIL SERVICE
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,360.00	11	5.50	100,360.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	875	809.00	40,890,414.50	12	12.00	1,398,463.82	887	821.00	42,288,878.32
Agency Total	875	809.00	40,890,414.50	28	17.50	1,499,273.82	903	826.50	42,389,688.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,360.00	11	5.50	100,360.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	875	809.00	40,890,414.50	12	12.00	1,398,463.82	887	821.00	42,288,878.32
Appropriated Personnel Area Totals	875	809.00	40,890,414.50	28	17.50	1,499,273.82	903	826.50	42,389,688.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 4/3/2020

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	4	4.00	130,665.60	12	10.00	278,408.00	16	14.00	409,073.60
Agency Total	4	4.00	130,665.60	21	10.00	279,083.00	25	14.00	409,748.60
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	156,270.40	1	1.00	53,041.82	5	4.00	209,312.22
Agency Total	4	3.00	156,270.40	6	1.00	53,666.82	10	4.00	209,937.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,370.00	21	0.00	1,370.00
All Other Employees	8	7.00	286,936.00	13	11.00	331,449.82	21	18.00	618,385.82
Non-Appropriated Personnel Area Totals	8	7.00	286,936.00	34	11.00	332,819.82	42	18.00	619,755.82
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,360.00	11	5.50	100,360.00
Board Members	0	0.00	0.00	26	0.00	1,820.00	26	0.00	1,820.00
All Other Employees	883	816.00	41,177,350.50	25	23.00	1,729,913.64	908	839.00	42,907,264.14
DEPARTMENT TOTALS	883	816.00	41,177,350.50	62	28.50	1,832,093.64	945	844.50	43,009,444.14

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	38,376.00	3	2.10	38,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
Agency Total	40	40.00	2,347,446.40	4	3.10	148,382.00	44	43.10	2,495,828.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	13,260.00	1	0.75	13,260.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	265	263.00	17,408,086.80	6	5.00	530,384.14	271	268.00	17,938,470.94
Agency Total	265	263.00	17,408,086.80	14	5.75	543,644.14	279	268.75	17,951,730.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	15.95	294,944.00	22	15.95	294,944.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	227.00	12,865,732.20	4	4.00	340,896.40	241	231.00	13,206,628.60
Agency Total	237	227.00	12,865,732.20	26	19.95	635,840.40	263	246.95	13,501,572.60
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.49	65,842.40	5	3.49	65,842.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	224.00	12,648,350.42	2	1.00	169,000.00	229	225.00	12,817,350.42
Agency Total	227	224.00	12,648,350.42	7	4.49	234,842.40	234	228.49	12,883,192.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	22.29	412,422.40	31	22.29	412,422.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	769	754.00	45,269,615.82	13	11.00	1,150,286.54	782	765.00	46,419,902.36
Appropriated Personnel Area Totals	769	754.00	45,269,615.82	51	33.29	1,562,708.94	820	787.29	46,832,324.76

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	22.29	412,422.40	31	22.29	412,422.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	769	754.00	45,269,615.82	13	11.00	1,150,286.54	782	765.00	46,419,902.36
DEPARTMENT TOTALS	769	754.00	45,269,615.82	51	33.29	1,562,708.94	820	787.29	46,832,324.76

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	96	96.00	6,695,062.40	37	0.50	437,500.96	133	96.50	7,132,563.36
Agency Total	96	96.00	6,695,062.40	45	1.00	448,425.96	141	97.00	7,143,488.36
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,202,240.00	0	0.00	0.00	18	18.00	1,202,240.00
Agency Total	18	18.00	1,202,240.00	0	0.00	0.00	18	18.00	1,202,240.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,771.00	11	0.00	1,771.00
All Other Employees	38	37.00	2,181,587.20	0	0.00	0.00	38	37.00	2,181,587.20
Agency Total	38	37.00	2,181,587.20	11	0.00	1,771.00	49	37.00	2,183,358.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	10	3.00	231,051.40	10	3.00	231,051.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	1	0.00	12,480.00	10	10.00	646,131.72	11	10.00	658,611.72

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	1	0.00	12,480.00	13	13.00	646,590.72	14	13.00	659,070.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	28	3.00	3,280.00	28	3.00	3,280.00
All Other Employees	153	151.00	10,091,369.60	50	13.50	1,314,159.08	203	164.50	11,405,528.68
Appropriated Personnel Area Totals	153	151.00	10,091,369.60	79	17.00	1,327,839.08	232	168.00	11,419,208.68
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	28	3.00	3,280.00	28	3.00	3,280.00
All Other Employees	153	151.00	10,091,369.60	50	13.50	1,314,159.08	203	164.50	11,405,528.68
DEPARTMENT TOTALS	153	151.00	10,091,369.60	79	17.00	1,327,839.08	232	168.00	11,419,208.68

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	1,002	997.76	35,766,025.62	6,344	5,125.42	353,981,828.05	7,346	6,123.18	389,747,853.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1,002	997.76	35,766,025.62	6,344	5,125.42	353,981,828.05	7,346	6,123.18	389,747,853.67
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,590,035.20	274	204.96	9,641,659.57	325	255.96	11,231,694.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,590,035.20	274	204.96	9,641,659.57	325	255.96	11,231,694.77
0603 - University of New Orleans									
Education Employees	69	68.90	2,704,951.00	1,415	997.69	63,311,966.85	1,484	1,066.59	66,016,917.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	68.90	2,704,951.00	1,415	997.69	63,311,966.85	1,484	1,066.59	66,016,917.85
0604 - LSU-Health Sciences Center NO									
Education Employees	418	411.50	13,920,273.76	1,839	1,715.31	153,320,540.76	2,257	2,126.81	167,240,814.52
Student Employees	0	0.00	0.00	83	41.50	832,624.00	83	41.50	832,624.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	418	411.50	13,920,273.76	1,922	1,756.81	154,153,164.76	2,340	2,168.31	168,073,438.52
0605 - LSU-Eunice									
Education Employees	43	42.25	1,175,454.80	203	148.16	6,316,196.82	246	190.41	7,491,651.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	43	42.25	1,175,454.80	203	148.16	6,316,196.82	246	190.41	7,491,651.62
0606 - LSU-Shreveport									
Education Employees	72	71.60	1,964,514.24	493	363.93	18,711,216.26	565	435.53	20,675,730.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.60	1,964,514.24	493	363.93	18,711,216.26	565	435.53	20,675,730.50
0607 - LSU-Agriculture Center									
Education Employees	272	266.15	9,384,036.48	905	787.62	53,124,960.23	1,177	1,053.77	62,508,996.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	272	266.15	9,384,036.48	905	787.62	53,124,960.23	1,177	1,053.77	62,508,996.71
0609 - LSU-Pennington Biomedical Res									
Education Employees	54	52.80	1,957,904.20	342	323.71	24,027,859.35	396	376.51	25,985,763.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	52.80	1,957,904.20	342	323.71	24,027,859.35	396	376.51	25,985,763.55
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	188	187.60	7,185,709.67	928	885.65	82,221,724.42	1,116	1,073.25	89,407,434.09
Student Employees	0	0.00	0.00	66	33.00	550,741.60	66	33.00	550,741.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	188	187.60	7,185,709.67	994	918.65	82,772,466.02	1,182	1,106.25	89,958,175.69
0612 - Baton Rouge Community College									
Education Employees	62	58.00	1,930,897.00	751	349.96	20,701,049.07	813	407.96	22,631,946.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	58.00	1,930,897.00	751	349.96	20,701,049.07	813	407.96	22,631,946.07

0615 - SU Board of Supervisors

Education Employees	5	5.00	174,201.40	35	35.00	3,224,059.80	40	40.00	3,398,261.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	174,201.40	35	35.00	3,224,059.80	40	40.00	3,398,261.20

0616 - SU A & M College

Education Employees	280	277.00	9,269,603.20	1,177	1,169.00	49,684,985.38	1,457	1,446.00	58,954,588.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	277.00	9,269,603.20	1,177	1,169.00	49,684,985.38	1,457	1,446.00	58,954,588.58

0617 - SU New Orleans

Education Employees	78	78.00	2,387,711.06	282	270.09	10,473,404.64	360	348.09	12,861,115.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	2,387,711.06	282	270.09	10,473,404.64	360	348.09	12,861,115.70

0618 - SU Shreveport

Education Employees	36	35.00	1,117,860.89	288	240.82	9,067,472.55	324	275.82	10,185,333.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	35.00	1,117,860.89	288	240.82	9,067,472.55	324	275.82	10,185,333.44

0620 - HED-Bd Supervisors U of La Sys

Education Employees	0	0.00	0.00	24	22.25	2,470,175.24	24	22.25	2,470,175.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	9	0.00	200.00	9	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	33	22.25	2,470,375.24	33	22.25	2,470,375.24

0621 - Nicholls State University

Education Employees	177	177.00	5,090,571.20	616	486.00	27,602,777.90	793	663.00	32,693,349.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	5,090,571.20	616	486.00	27,602,777.90	793	663.00	32,693,349.10

0623 - Grambling State University

Education Employees	95	91.00	2,980,882.21	493	465.84	25,883,720.86	588	556.84	28,864,603.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	91.00	2,980,882.21	493	465.84	25,883,720.86	588	556.84	28,864,603.07

0625 - La Tech University

Education Employees	271	270.00	8,035,596.22	842	800.81	50,667,692.96	1,113	1,070.81	58,703,289.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	270.00	8,035,596.22	842	800.81	50,667,692.96	1,113	1,070.81	58,703,289.18

0627 - McNeese State University

Education Employees	144	137.50	4,210,287.16	648	491.67	33,050,342.20	792	629.17	37,260,629.36
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	137.50	4,210,287.16	649	491.67	33,057,882.20	793	629.17	37,268,169.36

0629 - University of La-Monroe

Education Employees	197	197.00	6,460,607.84	706	701.31	44,047,588.04	903	898.31	50,508,195.88
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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	197	197.00	6,460,607.84	706	701.31	44,047,588.04	903	898.31	50,508,195.88

0631 - Northwestern State University

Education Employees	166	165.50	5,550,560.00	698	648.15	36,689,643.31	864	813.65	42,240,203.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	165.50	5,550,560.00	698	648.15	36,689,643.31	864	813.65	42,240,203.31

0634 - Southeastern La University

Education Employees	342	334.70	10,557,691.87	1,089	904.90	56,165,874.03	1,431	1,239.60	66,723,565.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	342	334.70	10,557,691.87	1,089	904.90	56,165,874.03	1,431	1,239.60	66,723,565.90

0640 - University of La-Lafayette

Education Employees	507	491.70	16,029,255.22	1,685	1,577.53	106,195,629.84	2,192	2,069.23	122,224,885.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	507	491.70	16,029,255.22	1,685	1,577.53	106,195,629.84	2,192	2,069.23	122,224,885.06

0641 - Delgado Community College

Education Employees	187	136.00	5,600,687.71	1,683	700.74	36,242,687.71	1,870	836.74	41,843,375.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	187	136.00	5,600,687.71	1,683	700.74	36,242,687.71	1,870	836.74	41,843,375.42

0643 - Nunez Community College

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	16	12.34	302,333.20	225	108.27	5,291,956.84	241	120.61	5,594,290.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	12.34	302,333.20	225	108.27	5,291,956.84	241	120.61	5,594,290.04

0644 - Bossier Community College

Education Employees	75	49.00	2,401,997.60	845	293.85	15,302,818.13	920	342.85	17,704,815.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	49.00	2,401,997.60	845	293.85	15,302,818.13	920	342.85	17,704,815.73

0671 - HED-Board of Regents

Education Employees	30	30.00	1,810,660.80	217	202.00	13,704,285.66	247	232.00	15,514,946.46
Student Employees	0	0.00	0.00	17	8.50	220,116.00	17	8.50	220,116.00
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,810,660.80	236	211.50	14,288,451.66	266	241.50	16,099,112.46

0731 - L.E.Fletcher Tech Comm College

Education Employees	8	8.00	240,780.80	288	127.89	6,667,983.54	296	135.89	6,908,764.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	288	127.89	6,667,983.54	296	135.89	6,908,764.34

0751 - Sowela Tech Comm College

Education Employees	18	18.00	570,614.78	384	215.98	11,066,638.31	402	233.98	11,637,253.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	570,614.78	384	215.98	11,066,638.31	402	233.98	11,637,253.09

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	169	109.48	4,961,893.67	172	112.48	5,045,634.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	169	109.48	4,961,893.67	172	112.48	5,045,634.47

0788 - Northshore Tech Comm College

Education Employees	26	26.00	830,709.30	340	216.20	11,427,341.24	366	242.20	12,258,050.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	830,709.30	340	216.20	11,427,341.24	366	242.20	12,258,050.54

0789 - Central LA Tech Comm College

Education Employees	3	3.00	125,340.80	305	241.89	12,508,514.93	308	244.89	12,633,855.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	125,340.80	305	241.89	12,508,514.93	308	244.89	12,633,855.73

N645 - South La Community College-NP

Education Employees	67	67.00	2,191,820.40	687	411.13	20,602,637.34	754	478.13	22,794,457.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,191,820.40	687	411.13	20,602,637.34	754	478.13	22,794,457.74

N646 - River Parish Comm College-NP

Education Employees	9	9.00	309,279.96	250	140.60	6,836,568.15	259	149.60	7,145,848.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

State of Louisiana
STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	9	9.00	309,279.96	250	140.60	6,836,568.15	259	149.60	7,145,848.11
N647 - La Delta Community College-NP									
Education Employees	12	12.00	476,756.80	475	257.09	12,308,078.21	487	269.09	12,784,835.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	476,756.80	475	257.09	12,308,078.21	487	269.09	12,784,835.01
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	175	171.50	14,768,211.49	175	171.50	14,768,211.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	189	171.50	14,768,911.49	189	171.50	14,768,911.49
Appropriated Totals									
Education Employees	4,983	4,840.30	164,389,353.19	28,120	21,912.40	1,412,271,983.35	33,103	26,752.70	1,576,661,336.54
Student Employees	0	0.00	0.00	167	83.00	1,611,021.60	167	83.00	1,611,021.60
Board Members	0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	4,983	4,840.30	164,389,353.19	28,312	21,996.40	1,414,247,954.95	33,295	26,836.70	1,578,637,308.14
HIGHER EDUCATION TOTALS									
Education Employees	4,983	4,840.30	164,389,353.19	28,120	21,912.40	1,412,271,983.35	33,103	26,752.70	1,576,661,336.54
Student Employees	0	0.00	0.00	167	83.00	1,611,021.60	167	83.00	1,611,021.60
Board Members	0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,983	4,840.30	164,389,353.19	28,312	21,996.40	1,414,247,954.95	33,295	26,836.70	1,578,637,308.14

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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,523,413.04	56	51.20	5,567,934.82
Student Employees	0	0.00	0.00	4	3.20	69,888.00	4	3.20	69,888.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	58	52.40	5,593,301.04	60	54.40	5,637,822.82
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	272.10	11,272,718.41	122	90.10	7,827,429.29	395	362.20	19,100,147.70
Student Employees	0	0.00	0.00	10	0.00	90,740.00	10	0.00	90,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	272.10	11,272,718.41	132	90.10	7,918,169.29	405	362.20	19,190,887.70
Appropriated Totals									
Education Employees	275	274.10	11,317,240.19	176	139.30	13,350,842.33	451	413.40	24,668,082.52
Student Employees	0	0.00	0.00	14	3.20	160,628.00	14	3.20	160,628.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	275	274.10	11,317,240.19	190	142.50	13,511,470.33	465	416.60	24,828,710.52
HEALTH CARE SERVICES TOTALS									
Education Employees	275	274.10	11,317,240.19	176	139.30	13,350,842.33	451	413.40	24,668,082.52
Student Employees	0	0.00	0.00	14	3.20	160,628.00	14	3.20	160,628.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	274.10	11,317,240.19	190	142.50	13,511,470.33	465	416.60	24,828,710.52

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STATE CIVIL SERVICE

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	22	10.50	799,925.48	23	11.50	850,802.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.16	98,818.72	12	6.16	98,818.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	424.00	26,904,564.36	36	36.00	3,960,008.00	499	460.00	30,864,572.36
Agency Total	463	424.00	26,904,564.36	48	42.16	4,058,826.72	511	466.16	30,963,391.08
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
Agency Total	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,245.60	1	0.50	9,245.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	81	81.00	5,059,545.14	84	84.00	5,175,338.74
Agency Total	3	3.00	115,793.60	82	81.50	5,068,790.74	85	84.50	5,184,584.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.16	116,280.32	14	7.16	116,280.32
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	467	428.00	27,071,234.76	138	138.00	10,796,605.82	605	566.00	37,867,840.58
Appropriated Personnel Area Totals	467	428.00	27,071,234.76	163	145.16	10,914,690.14	630	573.16	37,985,924.90

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STATE CIVIL SERVICE
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.16	116,280.32	14	7.16	116,280.32
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	467	428.00	27,071,234.76	138	138.00	10,796,605.82	605	566.00	37,867,840.58
DEPARTMENT TOTALS	467	428.00	27,071,234.76	163	145.16	10,914,690.14	630	573.16	37,985,924.90

State of Louisiana

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.10	76,606.40	6	3.10	76,606.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	3,648,145.84	157	143.00	8,350,510.84	272	248.00	11,998,656.68
Agency Total	115	105.00	3,648,145.84	163	146.10	8,427,117.24	278	251.10	12,075,263.08

0657 - SSC-JDL La Sch Math Sci & Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	322,803.52	101	87.50	4,721,223.00	110	96.50	5,044,026.52
Agency Total	9	9.00	322,803.52	101	87.50	4,721,223.00	110	96.50	5,044,026.52

0658 - SSC-Thrive Academy

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	111	33.00	3,948,296.30	113	35.00	4,071,973.10
Agency Total	2	2.00	123,676.80	111	33.00	3,948,296.30	113	35.00	4,071,973.10

0662 - SSC-La Educational TV Author

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,826,693.74	10	10.00	862,469.40	58	57.00	3,689,163.14
Agency Total	48	47.00	2,826,693.74	11	10.50	871,309.40	59	57.50	3,698,003.14

0673 - SSC-N O Ctr for Creative Arts

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	222,625.60	91	74.80	4,498,720.72	96	79.80	4,721,346.32

State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	5	5.00	222,625.60	91	74.80	4,498,720.72	96	79.80	4,721,346.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.60	85,446.40	7	3.60	85,446.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	7,143,945.50	470	348.30	22,381,220.26	649	516.30	29,525,165.76
Appropriated Personnel Area Totals	179	168.00	7,143,945.50	477	351.90	22,466,666.66	656	519.90	29,610,612.16
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.60	85,446.40	7	3.60	85,446.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	168.00	7,143,945.50	470	348.30	22,381,220.26	649	516.30	29,525,165.76
DEPARTMENT TOTALS	179	168.00	7,143,945.50	477	351.90	22,466,666.66	656	519.90	29,610,612.16

State of Louisiana
STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,519.86	13	13.00	914,022.20	75	74.00	4,213,542.06
Agency Total	62	61.00	3,299,519.86	18	18.00	1,129,239.80	80	79.00	4,428,759.66

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,519.86	13	13.00	914,022.20	75	74.00	4,213,542.06
Appropriated Personnel Area Totals	62	61.00	3,299,519.86	18	18.00	1,129,239.80	80	79.00	4,428,759.66

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,519.86	13	13.00	914,022.20	75	74.00	4,213,542.06
DEPARTMENT TOTALS	62	61.00	3,299,519.86	18	18.00	1,129,239.80	80	79.00	4,428,759.66

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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	49,140.00	6	3.00	49,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	526.00	27,289,900.82	45	43.00	4,414,813.26	594	569.00	31,704,714.08
Agency Total	549	526.00	27,289,900.82	51	46.00	4,463,953.26	600	572.00	31,753,854.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	49,140.00	6	3.00	49,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	526.00	27,289,900.82	45	43.00	4,414,813.26	594	569.00	31,704,714.08
Appropriated Personnel Area Totals	549	526.00	27,289,900.82	51	46.00	4,463,953.26	600	572.00	31,753,854.08

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	49,140.00	6	3.00	49,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	549	526.00	27,289,900.82	45	43.00	4,414,813.26	594	569.00	31,704,714.08
DEPARTMENT TOTALS	549	526.00	27,289,900.82	51	46.00	4,463,953.26	600	572.00	31,753,854.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	260,728.00	27	13.50	260,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	536	521.25	34,578,887.46	536	521.25	34,578,887.46
Agency Total	0	0.00	0.00	563	534.75	34,839,615.46	563	534.75	34,839,615.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	260,728.00	27	13.50	260,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	536	521.25	34,578,887.46	536	521.25	34,578,887.46
Appropriated Personnel Area Totals	0	0.00	0.00	563	534.75	34,839,615.46	563	534.75	34,839,615.46

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	260,728.00	27	13.50	260,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	536	521.25	34,578,887.46	536	521.25	34,578,887.46
DEPARTMENT TOTALS	0	0.00	0.00	563	534.75	34,839,615.46	563	534.75	34,839,615.46

State of Louisiana
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,800.00	6	3.00	59,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	189.00	11,280,674.60	26	25.00	3,449,023.24	218	214.00	14,729,697.84
Agency Total	192	189.00	11,280,674.60	32	28.00	3,508,823.24	224	217.00	14,789,497.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,800.00	6	3.00	59,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	189.00	11,280,674.60	26	25.00	3,449,023.24	218	214.00	14,729,697.84
Appropriated Personnel Area Totals	192	189.00	11,280,674.60	32	28.00	3,508,823.24	224	217.00	14,789,497.84

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,800.00	6	3.00	59,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	189.00	11,280,674.60	26	25.00	3,449,023.24	218	214.00	14,729,697.84
DEPARTMENT TOTALS	192	189.00	11,280,674.60	32	28.00	3,508,823.24	224	217.00	14,789,497.84

State of Louisiana
STATE CIVIL SERVICE
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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
Agency Total	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
Appropriated Personnel Area Totals	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
DEPARTMENT TOTALS	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52

State of Louisiana
STATE CIVIL SERVICE
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SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	575	356.00	20,116,941.78	181	176.00	10,092,776.98	756	532.00	30,209,718.76
Agency Total	575	356.00	20,116,941.78	183	177.00	10,109,520.98	758	533.00	30,226,462.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	575	356.00	20,116,941.78	181	176.00	10,092,776.98	756	532.00	30,209,718.76
Appropriated Personnel Area Totals	575	356.00	20,116,941.78	183	177.00	10,109,520.98	758	533.00	30,226,462.76

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	575	356.00	20,116,941.78	181	176.00	10,092,776.98	756	532.00	30,209,718.76
DEPARTMENT TOTALS	575	356.00	20,116,941.78	183	177.00	10,109,520.98	758	533.00	30,226,462.76

State of Louisiana
STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,412.00	8	4.00	74,412.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,853,950.32	23	11.00	1,472,756.48	68	51.00	4,326,706.80
Agency Total	45	40.00	2,853,950.32	31	15.00	1,547,168.48	76	55.00	4,401,118.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,412.00	8	4.00	74,412.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,853,950.32	23	11.00	1,472,756.48	68	51.00	4,326,706.80
Appropriated Personnel Area Totals	45	40.00	2,853,950.32	31	15.00	1,547,168.48	76	55.00	4,401,118.80

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,412.00	8	4.00	74,412.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,853,950.32	23	11.00	1,472,756.48	68	51.00	4,326,706.80
DEPARTMENT TOTALS	45	40.00	2,853,950.32	31	15.00	1,547,168.48	76	55.00	4,401,118.80

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	25	25.00	1,515,300.80	4	4.00	564,428.80	29	29.00	2,079,729.60
Agency Total	25	25.00	1,515,300.80	16	4.00	564,953.80	41	29.00	2,080,254.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	93,860.00	8	4.00	93,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	114.55	7,888,623.60	11	11.00	2,191,188.00	126	125.55	10,079,811.60
Agency Total	115	114.55	7,888,623.60	19	15.00	2,285,048.00	134	129.55	10,173,671.60
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	42,640.00	3	1.50	42,640.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	127	125.00	7,864,740.00	11	10.00	1,798,193.40	138	135.00	9,662,933.40
Agency Total	127	125.00	7,864,740.00	27	11.50	1,841,808.40	154	136.50	9,706,548.40
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	112,028.80	2	2.00	260,800.02	5	4.00	372,828.82
Agency Total	3	2.00	112,028.80	2	2.00	260,800.02	5	4.00	372,828.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	136,500.00	11	5.50	136,500.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	270	266.55	17,380,693.20	28	27.00	4,814,610.22	298	293.55	22,195,303.42
Appropriated Personnel Area Totals	270	266.55	17,380,693.20	64	32.50	4,952,610.22	334	299.05	22,333,303.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	136,500.00	11	5.50	136,500.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	270	266.55	17,380,693.20	28	27.00	4,814,610.22	298	293.55	22,195,303.42
DEPARTMENT TOTALS	270	266.55	17,380,693.20	64	32.50	4,952,610.22	334	299.05	22,333,303.42

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	84,968.00	4	2.00	123,552.00	6	4.00	208,520.00
Agency Total	2	2.00	84,968.00	7	2.00	123,552.00	9	4.00	208,520.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	67,173.60	3	1.00	47,740.42	6	3.00	114,914.02
Agency Total	3	2.00	67,173.60	6	1.00	47,740.42	9	3.00	114,914.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	27	25.00	1,133,288.00	2	2.00	183,643.20	29	27.00	1,316,931.20
Agency Total	27	25.00	1,133,288.00	7	2.00	183,643.20	34	27.00	1,316,931.20
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	68,078.40	3	2.00	118,512.42	5	4.00	186,590.82
Agency Total	2	2.00	68,078.40	6	2.00	118,512.42	8	4.00	186,590.82
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	66,768.00	6	2.50	140,180.82	8	4.50	206,948.82

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	2	2.00	66,768.00	9	2.50	140,180.82	11	4.50	206,948.82
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	91,332.80	3	2.00	88,800.00	5	4.00	180,132.80
Agency Total	2	2.00	91,332.80	7	2.00	88,800.00	9	4.00	180,132.80
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	118,102.40	4	2.00	118,393.60	7	5.00	236,496.00
Agency Total	3	3.00	118,102.40	7	2.00	118,393.60	10	5.00	236,496.00
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	102,731.20	4	2.00	80,696.00	7	4.00	183,427.20
Agency Total	3	2.00	102,731.20	8	2.00	80,896.00	11	4.00	183,627.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	2	2.00	90,025.00	2	1.00	56,160.00	4	3.00	146,185.00
Agency Total	2	2.00	90,025.00	6	1.00	56,160.00	8	3.00	146,185.00

OH11 - Crowley Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	257,004.80	3	2.00	164,486.40	11	10.00	421,491.20
Agency Total	8	8.00	257,004.80	6	2.00	164,486.40	14	10.00	421,491.20

OH12 - Donaldsonville Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	126,258.60	5	2.00	112,090.80	9	6.00	238,349.40
Agency Total	4	4.00	126,258.60	8	2.00	112,090.80	12	6.00	238,349.40

OH13 - Merryville Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	112,320.00	3	2.00	120,556.80	6	5.00	232,876.80
Agency Total	3	3.00	112,320.00	7	2.00	120,556.80	10	5.00	232,876.80

OH14 - East Baton Rouge Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	61	60.00	2,489,947.20	7	5.00	604,057.02	68	65.00	3,094,004.22
Agency Total	61	60.00	2,489,947.20	9	5.00	604,057.02	70	65.00	3,094,004.22

OH15 - Eunice Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	108,638.40	3	2.00	101,712.00	6	5.00	210,350.40
Agency Total	3	3.00	108,638.40	7	2.00	101,712.00	10	5.00	210,350.40

OH16 - DeQuincy Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	38,604.80	4	0.00	38,604.80
All Other Employees	2	2.00	66,123.20	3	2.00	96,532.80	5	4.00	162,656.00
Agency Total	2	2.00	66,123.20	7	2.00	135,137.60	9	4.00	201,260.80

OH17 - Gueydan Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	62,724.48	3	1.85	62,724.48
Agency Total	0	0.00	0.00	7	1.85	62,724.48	7	1.85	62,724.48

OH18 - Jefferson Parish Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	12	10.00	553,342.40	3	1.00	78,339.82	15	11.00	631,682.22
Agency Total	12	10.00	553,342.40	10	1.00	78,339.82	22	11.00	631,682.22

OH19 - Kaplan Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	101,524.80	2	1.00	53,560.00	5	4.00	155,084.80
Agency Total	3	3.00	101,524.80	5	1.00	53,560.00	8	4.00	155,084.80

OH20 - Jonesboro Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.00	287,268.80	2	1.00	49,998.00	10	8.00	337,266.80
Agency Total	8	7.00	287,268.80	6	1.00	49,998.00	14	8.00	337,266.80

OH21 - Jennings Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	136,177.60	1	1.00	67,516.80	5	5.00	203,694.40
Agency Total	4	4.00	136,177.60	6	1.00	67,516.80	10	5.00	203,694.40

OH23 - Lake Charles Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,279,532.80	1	1.00	129,875.20	35	34.00	1,409,408.00
Agency Total	34	33.00	1,279,532.80	1	1.00	129,875.20	35	34.00	1,409,408.00

OH24 - Mamou Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	79,040.00	3	2.00	73,694.40	5	4.00	152,734.40
Agency Total	2	2.00	79,040.00	7	2.00	73,844.40	9	4.00	152,884.40

OH25 - Marksville Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	194,584.00	3	2.00	101,358.40	8	7.00	295,942.40
Agency Total	5	5.00	194,584.00	7	2.00	101,358.40	12	7.00	295,942.40

OH26 - Monroe Housing Authority

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.50	141,440.00	8	6.50	141,440.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	101	65.50	3,356,579.20	2	2.00	229,008.00	103	67.50	3,585,587.20
Agency Total	101	65.50	3,356,579.20	15	8.50	370,448.00	116	74.00	3,727,027.20

OH27 - Morgan City Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	195,197.60	2	0.00	0.00	11	5.00	195,197.60
Agency Total	9	5.00	195,197.60	4	0.00	0.00	13	5.00	195,197.60

OH28 - New Iberia Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	90,272.00	3	2.00	89,273.60	6	4.00	179,545.60
Agency Total	3	2.00	90,272.00	6	2.00	89,273.60	9	4.00	179,545.60

OH30 - Oakdale Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	131,185.60	3	1.00	69,784.00	8	6.00	200,969.60
Agency Total	5	5.00	131,185.60	5	1.00	69,784.00	10	6.00	200,969.60

OH31 - Olla Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	78,811.20	2	2.00	78,811.20
Agency Total	0	0.00	0.00	7	2.00	78,811.20	7	2.00	78,811.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	606,257.60	4	2.00	173,804.80	21	19.00	780,062.40
Agency Total	17	17.00	606,257.60	7	2.00	173,804.80	24	19.00	780,062.40

OH33 - Patterson Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,640.84	3	2.00	91,228.80	5	4.00	164,869.64
Agency Total	2	2.00	73,640.84	7	2.00	91,228.80	9	4.00	164,869.64

OH34 - Rayne Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	157,310.40	3	2.00	169,731.38	7	6.00	327,041.78
Agency Total	4	4.00	157,310.40	7	2.00	169,731.38	11	6.00	327,041.78

OH35 - Ruston Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	8.00	244,670.40	5	2.00	137,095.92	15	10.00	381,766.32
Agency Total	10	8.00	244,670.40	7	2.00	137,095.92	17	10.00	381,766.32

OH36 - St Martinville Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	57,782.40	5	2.50	107,850.86	7	4.50	165,633.26

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	2	2.00	57,782.40	7	2.50	107,850.86	9	4.50	165,633.26
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	33	32.00	1,459,182.40	3	2.00	320,126.04	36	34.00	1,779,308.44
Agency Total	33	32.00	1,459,182.40	6	2.00	320,126.04	39	34.00	1,779,308.44
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	7.00	261,705.60	2	2.00	110,552.00	10	9.00	372,257.60
Agency Total	8	7.00	261,705.60	8	2.00	110,552.00	16	9.00	372,257.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	246,438.40	4	2.00	121,056.00	11	9.00	367,494.40
Agency Total	7	7.00	246,438.40	6	2.00	121,056.00	13	9.00	367,494.40
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Agency Total	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	3	3.00	90,126.40	3	2.00	84,980.74	6	5.00	175,107.14
Agency Total	3	3.00	90,126.40	7	2.00	84,980.74	10	5.00	175,107.14

OH42 - Ville Platte Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	242,736.00	3	2.00	103,563.20	9	8.00	346,299.20
Agency Total	6	6.00	242,736.00	7	2.00	103,563.20	13	8.00	346,299.20

OH43 - Westwego Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	10	8.00	326,040.00	4	2.00	153,708.20	14	10.00	479,748.20
Agency Total	10	8.00	326,040.00	7	2.00	154,158.20	17	10.00	480,198.20

OH44 - St Landry Parish Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	310,814.40	3	2.00	169,436.80	12	11.00	480,251.20
Agency Total	9	9.00	310,814.40	8	2.00	169,436.80	17	11.00	480,251.20

OH45 - Pineville Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	115,481.60	4	2.00	134,097.60	7	5.00	249,579.20
Agency Total	3	3.00	115,481.60	7	2.00	134,097.60	10	5.00	249,579.20

OH46 - South Landry Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	187,387.20	3	1.00	60,000.00	8	6.00	247,387.20
Agency Total	5	5.00	187,387.20	6	1.00	60,000.00	11	6.00	247,387.20

OH48 - Covington Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

OH49 - Ponchatoula Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00

OH50 - Sabine Parish Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.50	240,760.00	3	2.00	118,664.00	11	9.50	359,424.00
Agency Total	8	7.50	240,760.00	7	2.00	118,664.00	15	9.50	359,424.00

OH51 - Lafourche Parish Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	305,219.20	3	2.00	120,723.20	13	12.00	425,942.40
Agency Total	10	10.00	305,219.20	5	2.00	120,723.20	15	12.00	425,942.40

OH52 - Delcambre Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,600.00	4	2.00	66,004.80	5	2.50	81,604.80
Agency Total	1	0.50	15,600.00	7	2.00	66,004.80	8	2.50	81,604.80

OH53 - Independence Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,825.60	4	2.00	61,380.80	5	3.00	92,206.40
Agency Total	1	1.00	30,825.60	7	2.00	61,380.80	8	3.00	92,206.40

OH54 - St John The Baptist Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	182,000.00	3	1.00	75,004.80	8	6.00	257,004.80
Agency Total	5	5.00	182,000.00	5	1.00	75,004.80	10	6.00	257,004.80

OH55 - Lake Providence Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	92,851.20	3	1.00	65,000.00	6	4.00	157,851.20
Agency Total	3	3.00	92,851.20	5	1.00	65,000.00	8	4.00	157,851.20

OH56 - DeRidder Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	153,088.00	2	1.00	48,880.00	7	6.00	201,968.00
Agency Total	5	5.00	153,088.00	5	1.00	48,880.00	10	6.00	201,968.00

OH57 - Rayville Housing Authority

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,688.00	3	2.00	111,113.60	5	4.00	188,801.60
Agency Total	2	2.00	77,688.00	7	2.00	111,113.60	9	4.00	188,801.60

OH58 - Kenner Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	412,256.00	3	1.00	90,000.00	12	10.00	502,256.00
Agency Total	9	9.00	412,256.00	7	1.00	90,000.00	16	10.00	502,256.00

OH59 - St James Parish Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	269,214.40	4	2.00	142,209.60	12	10.00	411,424.00
Agency Total	8	8.00	269,214.40	7	2.00	142,209.60	15	10.00	411,424.00

OH60 - Mansfield Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68

OH61 - St Charles Parish Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	4.50	158,854.80	3	1.00	82,014.40	8	5.50	240,869.20
Agency Total	5	4.50	158,854.80	6	1.00	82,014.40	11	5.50	240,869.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
Agency Total	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56

OH63 - City of Natchitoches Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	527,654.40	10	6.00	251,788.94	25	21.00	779,443.34
Agency Total	15	15.00	527,654.40	13	6.00	251,788.94	28	21.00	779,443.34

OH64 - Winnfield Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	66,404.00	3	1.50	97,214.86	5	3.50	163,618.86
Agency Total	2	2.00	66,404.00	7	1.50	97,414.86	9	3.50	163,818.86

OH65 - Minden Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	350,064.00	4	2.00	142,871.82	15	13.00	492,935.82
Agency Total	11	11.00	350,064.00	6	2.00	142,871.82	17	13.00	492,935.82

OH66 - Lake Arthur Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,027.20	4	2.00	73,424.00	5	3.00	108,451.20

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	1	1.00	35,027.20	7	2.00	73,424.00	8	3.00	108,451.20
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	28,250.80	3	0.00	28,250.80
All Other Employees	22	21.50	713,242.40	4	2.00	172,956.40	26	23.50	886,198.80
Agency Total	22	21.50	713,242.40	7	2.00	201,207.20	29	23.50	914,449.60
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,598.40	4	2.00	80,620.80	5	3.00	110,219.20
Agency Total	1	1.00	29,598.40	8	2.00	80,620.80	9	3.00	110,219.20
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	94,265.60	3	2.00	87,360.00	6	5.00	181,625.60
Agency Total	3	3.00	94,265.60	6	2.00	87,360.00	9	5.00	181,625.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	4	4.00	142,667.20	2	2.00	203,777.60	6	6.00	346,444.80
Agency Total	4	4.00	142,667.20	3	2.00	203,777.60	7	6.00	346,444.80

OH72 - Natchitoches Parish Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	113,276.80	2	2.00	129,417.60	5	5.00	242,694.40
Agency Total	3	3.00	113,276.80	7	2.00	129,417.60	10	5.00	242,694.40

OH74 - Kinder Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40

OH75 - Ferriday Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	3	0.00	190.00	3	0.00	190.00
All Other Employees	1	1.00	37,440.00	3	2.00	116,021.72	4	3.00	153,461.72
Agency Total	1	1.00	37,440.00	7	2.50	123,751.72	8	3.50	161,191.72

OH76 - Simmesport Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	49,004.80	3	2.00	66,954.76	5	4.00	115,959.56
Agency Total	2	2.00	49,004.80	7	2.00	67,054.76	9	4.00	116,059.56

OH77 - Arcadia Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60

OH78 - East Carroll Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40

OH80 - Grambling Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	72,842.00	5	3.00	107,432.40
Agency Total	1	1.00	34,590.40	7	2.00	72,842.00	8	3.00	107,432.40

OH81 - Jena Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60

OH82 - Oberlin Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,473.60	4	0.40	37,497.84	5	0.90	53,971.44
Agency Total	1	0.50	16,473.60	7	0.40	37,497.84	8	0.90	53,971.44

OH83 - Elton Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60

OH84 - Homer Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	57,283.20	4	2.00	80,381.60	6	4.00	137,664.80
Agency Total	2	2.00	57,283.20	7	2.00	80,381.60	9	4.00	137,664.80

OH85 - Grant Parish Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

OH86 - Haynesville Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52

OH87 - Basile Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80

OH89 - Hammond Housing Authority

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	60,860.80	3	1.00	71,679.66	5	2.00	132,540.46
Agency Total	2	1.00	60,860.80	6	1.00	71,679.66	8	2.00	132,540.46

OH90 - New Roads Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,824.00	1	1.00	70,000.06	2	2.00	101,824.06
Agency Total	1	1.00	31,824.00	1	1.00	70,000.06	2	2.00	101,824.06

OH91 - Winnsboro Housing Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	188,739.20	1	1.00	61,530.04	6	6.00	250,269.24
Agency Total	5	5.00	188,739.20	5	1.00	61,530.04	10	6.00	250,269.24

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.00	148,980.00	9	7.00	148,980.00
Board Members	0	0.00	0.00	274	0.00	68,345.60	274	0.00	68,345.60
All Other Employees	578	518.00	20,599,725.64	262	144.17	8,575,027.42	840	662.17	29,174,753.06
Units of Local Govt Personnel Area Totals	578	518.00	20,599,725.64	545	151.17	8,792,353.02	1,123	669.17	29,392,078.66

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.00	148,980.00	9	7.00	148,980.00
Board Members	0	0.00	0.00	274	0.00	68,345.60	274	0.00	68,345.60
All Other Employees	578	518.00	20,599,725.64	262	144.17	8,575,027.42	840	662.17	29,174,753.06
DEPARTMENT TOTALS	578	518.00	20,599,725.64	545	151.17	8,792,353.02	1,123	669.17	29,392,078.66

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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	79,133.60	5	2.00	79,133.60
Agency Total	0	0.00	0.00	20	2.00	79,133.60	20	2.00	79,133.60
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	16	15.00	561,308.80	2	2.00	184,901.60	18	17.00	746,210.40
Agency Total	16	15.00	561,308.80	9	2.00	185,689.10	25	17.00	746,997.90
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,945.00	10	0.00	1,945.00
All Other Employees	31	31.00	1,126,070.40	2	2.00	224,369.60	33	33.00	1,350,440.00
Agency Total	31	31.00	1,126,070.40	12	2.00	226,314.60	43	33.00	1,352,385.00
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	10	0.00	1,945.00	10	0.00	1,945.00
All Other Employees	39	34.00	1,480,772.80	1	1.00	182,728.00	40	35.00	1,663,500.80

State of Louisiana
STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	39	34.00	1,480,772.80	12	2.00	215,873.00	51	36.00	1,696,645.80
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	12	12.00	390,374.40	2	2.00	170,601.60	14	14.00	560,976.00
Agency Total	12	12.00	390,374.40	10	2.00	183,149.14	22	14.00	573,523.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	323,211.20	2	2.00	179,504.00	10	10.00	502,715.20
Agency Total	8	8.00	323,211.20	2	2.00	179,504.00	10	10.00	502,715.20
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,411.50	13	0.00	1,411.50
All Other Employees	48	48.00	1,948,960.00	2	2.00	284,294.40	50	50.00	2,233,254.40
Agency Total	48	48.00	1,948,960.00	15	2.00	285,705.90	63	50.00	2,234,665.90
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,564,598.40	1	1.00	111,425.60	70	70.00	3,676,024.00
Agency Total	69	69.00	3,564,598.40	1	1.00	111,425.60	70	70.00	3,676,024.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,906.00	9	0.00	1,906.00

State of Louisiana
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	45	44.40	1,981,794.88	2	1.00	135,808.80	47	45.40	2,117,603.68
Agency Total	45	44.40	1,981,794.88	11	1.00	137,714.80	56	45.40	2,119,509.68

0L14 - Red River/Atchaf/Bayou Boeuf

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,172.00	3	0.00	1,172.00
All Other Employees	21	21.00	871,686.40	2	1.75	124,101.90	23	22.75	995,788.30
Agency Total	21	21.00	871,686.40	5	1.75	125,273.90	26	22.75	996,960.30

0L21 - East Jefferson Levee District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,381,848.00	1	1.00	107,099.20	31	31.00	1,488,947.20
Agency Total	30	30.00	1,381,848.00	1	1.00	107,099.20	31	31.00	1,488,947.20

0L26 - Natchitoches Levee & Drainage

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	196,289.60	0	0.00	0.00	5	5.00	196,289.60
Agency Total	5	5.00	196,289.60	9	0.00	600.00	14	5.00	196,889.60

0L30 - SE LA Flood Protect Auth-East

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	126	126.00	5,157,908.60	10	9.00	1,136,518.50	136	135.00	6,294,427.10
Agency Total	126	126.00	5,157,908.60	19	10.00	1,167,718.50	145	136.00	6,325,627.10

0L31 - SE LA Flood Protect Auth-West

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	7	0.00	938.00	7	0.00	938.00
All Other Employees	45	45.00	2,011,006.40	5	5.00	525,137.60	50	50.00	2,536,144.00
Agency Total	45	45.00	2,011,006.40	12	5.00	526,075.60	57	50.00	2,537,082.00

OL34 - Lakefront Management Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	28	28.00	1,288,647.36	2	2.00	224,390.40	30	30.00	1,513,037.76
Agency Total	28	28.00	1,288,647.36	15	2.00	224,390.40	43	30.00	1,513,037.76

OP01 - Abbeville Harbor & Term District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	182,941.98	3	2.00	182,941.98
Agency Total	0	0.00	0.00	8	2.00	182,941.98	8	2.00	182,941.98

OP03 - Greater BR Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	20	20.00	911,289.60	6	6.00	1,087,153.60	26	26.00	1,998,443.20
Agency Total	20	20.00	911,289.60	21	6.00	1,088,278.60	41	26.00	1,999,568.20

OP04 - Caddo-Bossier Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00

OP14 - Madison Parish Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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State of Louisiana
STATE CIVIL SERVICE
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

OP16 - Iberia Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18

OP17 - Port of New Orleans Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	74,880.00	3	3.00	74,880.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	235	234.40	12,902,523.92	20	18.40	2,623,726.30	255	252.80	15,526,250.22
Agency Total	235	234.40	12,902,523.92	31	21.40	2,698,606.30	266	255.80	15,601,130.22

OP21 - South Louisiana Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	51	49.50	2,575,293.76	8	7.00	811,760.04	59	56.50	3,387,053.80
Agency Total	51	49.50	2,575,293.76	19	9.00	859,142.29	70	58.50	3,434,436.05

OP26 - Lake Charles Harbor & Term District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	106	106.00	4,498,124.80	16	15.00	2,212,912.00	122	121.00	6,711,036.80
Agency Total	106	106.00	4,498,124.80	23	15.00	2,212,912.00	129	121.00	6,711,036.80

OP33 - South Tangipahoa Port Commission

State of Louisiana

STATE CIVIL SERVICE

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

OP38 - Natchitoches Parish Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

OP42 - Grtr Krotz Springs Port Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	122,353.66	2	1.80	122,353.66
Agency Total	0	0.00	0.00	13	1.80	123,103.66	13	1.80	123,103.66

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	183,040.00	7	7.00	183,040.00
Board Members	0	0.00	0.00	187	0.00	26,899.79	187	0.00	26,899.79
All Other Employees	935	926.30	43,171,709.32	107	91.45	11,072,302.80	1,042	1,017.75	54,244,012.12
Units of Local Govt Personnel Area Totals	935	926.30	43,171,709.32	301	98.45	11,282,242.59	1,236	1,024.75	54,453,951.91

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	7.00	183,040.00	7	7.00	183,040.00
Board Members	0	0.00	0.00	187	0.00	26,899.79	187	0.00	26,899.79
All Other Employees	935	926.30	43,171,709.32	107	91.45	11,072,302.80	1,042	1,017.75	54,244,012.12
DEPARTMENT TOTALS	935	926.30	43,171,709.32	301	98.45	11,282,242.59	1,236	1,024.75	54,453,951.91

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Agency Total	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	705,446.92	7	7.00	705,446.92
DEPARTMENT TOTALS	0	0.00	0.00	20	7.00	705,446.92	20	7.00	705,446.92

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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00
Agency Total	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,258	5,114.40	175,706,593.38	28,296	22,051.70	1,425,622,825.68	33,554	27,166.10	1,601,329,419.06
Student Employees	0	0.00	0.00	633	339.69	7,184,158.52	633	339.69	7,184,158.52
Board Members	0	0.00	0.00	626	31.55	1,788,522.28	626	31.55	1,788,522.28
All Other Employees	33,535	31,895.10	1,691,132,938.84	4,285	3,426.19	247,833,883.54	37,820	35,321.29	1,938,966,822.38
STATEWIDE TOTALS	38,793	37,009.50	1,866,839,532.22	33,840	25,849.13	1,682,429,390.02	72,633	62,858.63	3,549,268,922.24

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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,258	5,114.40	175,706,593.38	28,296	22,051.70	1,425,622,825.68	33,554	27,166.10	1,601,329,419.06
Student Employees	0	0.00	0.00	605	317.97	6,728,295.32	605	317.97	6,728,295.32
Board Members	0	0.00	0.00	232	30.55	1,707,208.46	232	30.55	1,707,208.46
All Other Employees	32,959	31,354.60	1,661,904,618.68	3,759	3,219.62	232,017,856.02	36,718	34,574.22	1,893,922,474.70
STATEWIDE TOTALS	38,217	36,469.00	1,837,611,212.06	32,892	25,619.84	1,666,076,185.48	71,109	62,088.84	3,503,687,397.54
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,217	36,469.00	1,837,611,212.06	32,055	25,271.32	1,657,640,681.70	70,272	61,740.32	3,495,251,893.76
Employees with In-State Resident	34,964		1,719,054,207.36	20,104		1,021,132,788.18	55,068		2,740,186,995.54
Employees with Out-of State Resident	1,110		43,995,195.92	664		21,874,380.46	1,774		65,869,576.38
Employees with Unknown Resident	2,143		74,561,808.78	12,124		623,069,016.84	14,267		697,630,825.62

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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	21.72	455,863.20	28	21.72	455,863.20
Board Members	0	0.00	0.00	394	1.00	81,313.82	394	1.00	81,313.82
All Other Employees	576	540.50	29,228,320.16	526	206.57	15,816,027.52	1,102	747.07	45,044,347.68
STATEWIDE TOTALS	576	540.50	29,228,320.16	948	229.29	16,353,204.54	1,524	769.79	45,581,524.70
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	576	540.50	29,228,320.16	526	206.57	15,816,027.52	1,102	747.07	45,044,347.68
Employees with In-State Resident	562		28,540,942.56	922		16,216,130.54	1,484		44,757,073.10
Employees with Out-of State Resident	0		0.00	5		42,016.00	5		42,016.00
Employees with Unknown Resident	14		687,377.60	21		95,058.00	35		782,435.60

State of Louisiana

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Units of Local Government	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	14.00	332,020.00	16	14.00	332,020.00
Board Members	0	0.00	0.00	466	0.00	95,620.39	466	0.00	95,620.39
All Other Employees	1,513	1,444.30	63,771,434.96	386	243.62	20,743,819.14	1,899	1,687.92	84,515,254.10
STATEWIDE TOTALS	1,513	1,444.30	63,771,434.96	868	257.62	21,171,459.53	2,381	1,701.92	84,942,894.49
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,513	1,444.30	63,771,434.96	386	243.62	20,743,819.14	1,899	1,687.92	84,515,254.10
Employees with In-State Resident	1,437		60,830,418.96	822		20,382,276.59	2,259		81,212,695.55
Employees with Out-of State Resident	18		896,272.00	1		22,880.00	19		919,152.00
Employees with Unknown Resident	58		2,044,744.00	45		766,302.94	103		2,811,046.94

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	5,258	5,114.40	175,706,593.38	28,296	22,051.70	1,425,622,825.68	33,554	27,166.10	1,601,329,419.06
Student Employees	0	0.00	0.00	649	353.69	7,516,178.52	649	353.69	7,516,178.52
Board Members	0	0.00	0.00	1,092	31.55	1,884,142.67	1,092	31.55	1,884,142.67
All Other Employees	35,048	33,339.40	1,754,904,373.80	4,671	3,669.81	268,577,702.68	39,719	37,009.21	2,023,482,076.48
STATEWIDE TOTALS	40,306	38,453.80	1,930,610,967.18	34,708	26,106.75	1,703,600,849.55	75,014	64,560.55	3,634,211,816.73
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,306	38,453.80	1,930,610,967.18	32,967	25,721.51	1,694,200,528.36	73,273	64,175.31	3,624,811,495.54
Employees with In-State Resident	36,963		1,808,425,568.88	21,848		1,057,731,195.31	58,811		2,866,156,764.19
Employees with Out-of State Resident	1,128		44,891,467.92	670		21,939,276.46	1,798		66,830,744.38
Employees with Unknown Resident	2,215		77,293,930.38	12,190		623,930,377.78	14,405		701,224,308.16