



STATE CIVIL SERVICE

Report on State Employment

Data as of 2/7/2020

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 2/7/2020

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,278	2,205.00	145,225,576.08	1,749	1,399.80	73,342,370.84	4,027	3,604.80	218,567,946.92
VETERANS AFFAIRS	857	755.50	30,116,423.74	38	5.00	541,196.14	895	760.50	30,657,619.88
ECONOMIC DEVELOPMENT	57	56.00	3,711,739.46	49	46.50	4,752,639.06	106	102.50	8,464,378.52
CRT	674	518.75	24,513,158.02	422	144.80	9,795,636.48	1,096	663.55	34,308,794.50
DOTD	4,203	4,190.00	213,187,888.42	91	51.00	3,037,979.16	4,294	4,241.00	216,225,867.58
DPSC - CORRECTIONS	4,938	4,719.00	225,908,463.79	84	72.30	7,640,964.82	5,022	4,791.30	233,549,428.61
DPSC - PUBLIC SAFETY	2,586	2,480.00	157,698,108.20	200	127.05	8,309,779.80	2,786	2,607.05	166,007,888.00
DYS-OFF OF JUV JUST	778	766.00	35,836,617.96	84	67.75	4,922,774.22	862	833.75	40,759,392.18
LDH	7,690	7,310.30	380,165,253.04	589	220.78	30,632,903.05	8,279	7,531.08	410,798,156.09
DCFS	3,565	3,467.00	159,719,130.63	93	77.00	5,793,858.20	3,658	3,544.00	165,512,988.83
DNR	288	281.00	18,188,523.60	24	13.00	1,060,516.40	312	294.00	19,249,040.00
REVENUE	716	669.00	37,762,576.80	38	14.40	2,141,558.38	754	683.40	39,904,135.18
DEQ	700	677.00	42,949,493.34	35	19.00	1,331,210.66	735	696.00	44,280,704.00
LWC	918	848.00	42,559,296.26	61	27.50	1,731,113.02	979	875.50	44,290,409.28
WILDLIFE & FISHERIES	759	743.00	44,931,272.62	52	34.04	1,573,628.94	811	777.04	46,504,901.56
CIVIL SERVICE AGENCIES	152	150.00	10,015,116.80	78	16.50	1,277,752.68	230	166.50	11,292,869.48
HIGHER EDUCATION	5,005	4,869.29	165,610,266.46	27,670	21,935.33	1,406,846,044.44	32,675	26,804.62	1,572,456,310.90
HEALTH CARE SERVICES	282	281.10	11,626,981.44	189	140.60	13,124,616.33	471	421.70	24,751,597.77
EDUCATION	465	429.00	27,072,565.96	165	148.66	11,279,580.12	630	577.66	38,352,146.08
EDUCATION - OTHER	187	176.00	7,446,733.50	478	351.40	22,334,006.60	665	527.40	29,780,740.10
PUBLIC SERVICE COMM	59	58.00	3,201,827.46	18	18.00	1,139,022.30	77	76.00	4,340,849.76
AGRICULTURE	554	525.00	27,346,123.22	50	46.50	4,476,823.26	604	571.50	31,822,946.48
JUSTICE	0	0.00	0.00	561	533.25	34,786,835.46	561	533.25	34,786,835.46
INSURANCE	193	190.00	11,448,285.68	31	27.50	3,499,463.24	224	217.50	14,947,748.92
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,093,876.16	18	18.00	1,321,157.76
SECRETARY OF STATE	564	357.00	20,044,354.98	183	177.00	10,197,493.80	747	534.00	30,241,848.78
TREASURY	43	39.00	2,732,457.52	32	15.50	1,555,852.48	75	54.50	4,288,310.00
RETIREMENT SYSTEMS	269	265.55	17,189,068.00	64	32.50	4,947,810.36	333	298.05	22,136,878.36
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,784	37,029.49	1,866,434,584.58	33,158	25,779.66	1,673,328,956.30	71,942	62,809.15	3,539,763,540.88
EXECUTIVE DEPARTMENT	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90
HOUSING AUTHORITIES	579	518.50	20,538,090.04	548	150.67	8,799,852.22	1,127	669.17	29,337,942.26
PORTS, LEVEE BOARDS	920	910.90	42,603,486.60	298	96.45	11,203,233.79	1,218	1,007.35	53,806,720.39
INDEPENDENT	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
LEGISLATIVE	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00
UNITS OF LOCAL GOVT	1,499	1,429.40	63,141,576.64	868	255.12	21,099,949.93	2,367	1,684.52	84,241,526.57
TOTAL WORKFORCE	40,283	38,458.89	1,929,576,161.22	34,026	26,034.78	1,694,428,906.23	74,309	64,493.67	3,624,005,067.45

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 2/7/2020

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	130,780.00	14	7.00	130,780.00
Board Members	0	0.00	0.00	5	0.00	325.00	5	0.00	325.00
All Other Employees	0	0.00	0.00	95	68.14	5,137,840.98	95	68.14	5,137,840.98
Agency Total	0	0.00	0.00	114	75.14	5,268,945.98	114	75.14	5,268,945.98
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,413,465.60	1	1.00	105,560.00	46	43.00	2,519,025.60
Agency Total	45	42.00	2,413,465.60	2	1.50	114,088.00	47	43.50	2,527,553.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	26	26.00	1,672,008.00	1	1.00	104,000.00	27	27.00	1,776,008.00
Agency Total	26	26.00	1,672,008.00	6	6.00	404,693.12	32	32.00	2,076,701.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.62	118,495.00	13	6.62	118,495.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	374.00	24,793,737.80	111	111.00	8,779,119.70	508	485.00	33,572,857.50
Agency Total	397	374.00	24,793,737.80	124	117.62	8,897,614.70	521	491.62	33,691,352.50

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	93,600.00	9	4.50	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	13,084,463.86	14	6.00	1,053,484.90	181	172.00	14,137,948.76
Agency Total	167	166.00	13,084,463.86	23	10.50	1,147,084.90	190	176.50	14,231,548.76
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	236	236.00	13,733,801.64	236	236.00	13,733,801.64
Agency Total	0	0.00	0.00	236	236.00	13,733,801.64	236	236.00	13,733,801.64
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	838	813.00	34,723,657.16	839	814.00	34,768,106.76
Agency Total	1	1.00	44,449.60	838	813.00	34,723,657.16	839	814.00	34,768,106.76
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	9	9.00	513,649.50	6	6.00	700,240.32	15	15.00	1,213,889.82
Agency Total	9	9.00	513,649.50	12	6.00	701,176.32	21	15.00	1,214,825.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,500.00	5	2.50	45,500.00
Board Members	0	0.00	0.00	35	2.55	321,750.00	35	2.55	321,750.00
All Other Employees	38	38.00	2,330,690.96	2	2.00	176,092.80	40	40.00	2,506,783.76
Agency Total	38	38.00	2,330,690.96	42	7.05	543,342.80	80	45.05	2,874,033.76

State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	63	62.00	3,326,003.20	1	1.00	121,305.60	64	63.00	3,447,308.80
Agency Total	63	62.00	3,326,003.20	14	1.00	121,825.60	77	63.00	3,447,828.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	16	16.00	913,057.60	79	62.00	3,370,170.96	95	78.00	4,283,228.56
Agency Total	16	16.00	913,057.60	92	62.00	3,370,820.96	108	78.00	4,283,878.56
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,875,068.16	1	1.00	145,000.18	93	92.00	6,020,068.34
Agency Total	92	91.00	5,875,068.16	2	1.50	153,320.18	94	92.50	6,028,388.34
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,364.00	3	1.50	26,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.00	2,145,317.20	2	2.00	286,000.00	44	38.00	2,431,317.20
Agency Total	42	36.00	2,145,317.20	5	3.50	312,364.00	47	39.50	2,457,681.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,675,259.60	0	0.00	0.00	38	38.00	2,675,259.60
Agency Total	38	38.00	2,675,259.60	1	0.50	8,216.00	39	38.50	2,683,475.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,339,816.40	0	0.00	0.00	36	36.00	1,339,816.40
Agency Total	36	36.00	1,339,816.40	0	0.00	0.00	36	36.00	1,339,816.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	20.50	423,124.00	42	20.50	423,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	790.00	56,072,200.60	4	3.50	340,800.72	821	793.50	56,413,001.32
Agency Total	817	790.00	56,072,200.60	46	24.00	763,924.72	863	814.00	56,836,125.32
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	4,196,296.00	1	1.00	130,000.00	55	55.00	4,326,296.00
Agency Total	54	54.00	4,196,296.00	2	1.50	137,800.00	56	55.50	4,334,096.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,048.00	2	1.00	22,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,865,350.40	0	0.00	0.00	92	90.00	5,865,350.40
Agency Total	92	90.00	5,865,350.40	2	1.00	22,048.00	94	91.00	5,887,398.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/7/2020

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
Agency Total	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	92	45.62	892,775.00	92	45.62	892,775.00
Board Members	0	0.00	0.00	77	7.55	624,874.12	77	7.55	624,874.12
All Other Employees	1,956	1,889.00	128,680,091.28	1,394	1,316.64	69,152,139.78	3,350	3,205.64	197,832,231.06
Appropriated Personnel Area Totals	1,956	1,889.00	128,680,091.28	1,563	1,369.81	70,669,788.90	3,519	3,258.81	199,349,880.18

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STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	61,547.20	3	3.00	61,547.20
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	135	135.00	8,024,619.20	4	4.00	554,548.80	139	139.00	8,579,168.00
Agency Total	135	135.00	8,024,619.20	14	7.00	616,446.00	149	142.00	8,641,065.20
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	40,976.00	3	2.00	40,976.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	51.00	2,541,073.60	2	2.00	304,090.54	53	53.00	2,845,164.14
Agency Total	51	51.00	2,541,073.60	14	4.00	345,741.54	65	55.00	2,886,815.14
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,058.00	7	0.00	1,058.00
All Other Employees	2	1.00	58,760.00	2	2.00	174,960.24	4	3.00	233,720.24
Agency Total	2	1.00	58,760.00	9	2.00	176,018.24	11	3.00	234,778.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,641.60	5	2.00	169,017.94	6	3.00	223,659.54
Agency Total	1	1.00	54,641.60	9	2.00	169,017.94	10	3.00	223,659.54
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	232,772.80	4	2.00	211,245.60	10	8.00	444,018.40
Agency Total	6	6.00	232,772.80	9	2.00	212,295.60	15	8.00	445,068.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	2	1.00	79,664.00	2	0.00	100.00	4	1.00	79,764.00
Agency Total	2	1.00	79,664.00	10	0.00	500.00	12	1.00	80,164.00
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	22	0.00	1,610.00	22	0.00	1,610.00
All Other Employees	45	45.00	2,383,929.60	2	2.00	292,864.00	47	47.00	2,676,793.60
Agency Total	45	45.00	2,383,929.60	24	2.00	294,474.00	69	47.00	2,678,403.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.72	35,880.00	2	1.72	35,880.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	19.00	841,401.60	2	2.00	241,155.20	21	21.00	1,082,556.80
Agency Total	19	19.00	841,401.60	15	3.72	277,585.20	34	22.72	1,118,986.80
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Agency Total	1	0.00	15,600.00	6	1.00	49,800.10	7	1.00	65,400.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	14	13.00	599,747.20	2	1.00	109,711.80	16	14.00	709,459.00
Agency Total	14	13.00	599,747.20	11	1.00	110,236.80	25	14.00	709,984.00

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	750.00	17	0.00	750.00
All Other Employees	22	22.00	898,154.40	2	2.00	216,683.22	24	24.00	1,114,837.62
Agency Total	22	22.00	898,154.40	19	2.00	217,433.22	41	24.00	1,115,587.62
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	679.00	7	0.00	679.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	8	0.38	26,161.50	8	0.38	26,161.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,888.00	8	0.62	32,888.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	23	22.00	794,664.00	4	1.00	75,304.80	27	23.00	869,968.80
Agency Total	23	22.00	794,664.00	12	1.00	76,079.80	35	23.00	870,743.80

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	20,456.80	1	1.00	52,500.00	2	1.00	72,956.80
Agency Total	1	0.00	20,456.80	8	1.00	53,200.00	9	1.00	73,656.80

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.72	138,403.20	8	6.72	138,403.20
Board Members	0	0.00	0.00	138	0.00	10,215.00	138	0.00	10,215.00
All Other Employees	322	316.00	16,545,484.80	40	23.27	2,523,963.74	362	339.27	19,069,448.54
Non-Appropriated Personnel Area Totals	322	316.00	16,545,484.80	186	29.99	2,672,581.94	508	345.99	19,218,066.74

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	140,524.90	7	3.00	140,524.90
Agency Total	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	140,524.90	7	3.00	140,524.90
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	3.00	140,899.90	12	3.00	140,899.90

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	100	52.34	1,031,178.20	100	52.34	1,031,178.20
Board Members	0	0.00	0.00	220	7.55	635,464.12	220	7.55	635,464.12
All Other Employees	2,278	2,205.00	145,225,576.08	1,441	1,342.91	71,816,628.42	3,719	3,547.91	217,042,204.50
DEPARTMENT TOTALS	2,278	2,205.00	145,225,576.08	1,761	1,402.80	73,483,270.74	4,039	3,607.80	218,708,846.82

State of Louisiana
STATE CIVIL SERVICE
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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	103	99.00	4,311,422.18	30	5.00	540,596.14	133	104.00	4,852,018.32
Agency Total	103	99.00	4,311,422.18	38	5.00	541,196.14	141	104.00	4,852,618.32
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	110.00	4,495,400.00	0	0.00	0.00	135	110.00	4,495,400.00
Agency Total	135	110.00	4,495,400.00	0	0.00	0.00	135	110.00	4,495,400.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	138.00	5,177,879.20	0	0.00	0.00	151	138.00	5,177,879.20
Agency Total	151	138.00	5,177,879.20	0	0.00	0.00	151	138.00	5,177,879.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	143.00	5,778,780.80	0	0.00	0.00	170	143.00	5,778,780.80
Agency Total	170	143.00	5,778,780.80	0	0.00	0.00	170	143.00	5,778,780.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	138.00	5,074,669.60	0	0.00	0.00	150	138.00	5,074,669.60
Agency Total	150	138.00	5,074,669.60	0	0.00	0.00	150	138.00	5,074,669.60

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	127.50	5,278,271.96	0	0.00	0.00	148	127.50	5,278,271.96
Agency Total	148	127.50	5,278,271.96	0	0.00	0.00	148	127.50	5,278,271.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	857	755.50	30,116,423.74	30	5.00	540,596.14	887	760.50	30,657,019.88
Appropriated Personnel Area Totals	857	755.50	30,116,423.74	38	5.00	541,196.14	895	760.50	30,657,619.88

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	857	755.50	30,116,423.74	30	5.00	540,596.14	887	760.50	30,657,019.88
DEPARTMENT TOTALS	857	755.50	30,116,423.74	38	5.00	541,196.14	895	760.50	30,657,619.88

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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,828.00	5	2.50	48,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,434,763.20	12	12.00	1,535,674.14	32	31.00	2,970,437.34
Agency Total	20	19.00	1,434,763.20	17	14.50	1,584,502.14	37	33.50	3,019,265.34

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,276,976.26	32	32.00	3,168,136.92	69	69.00	5,445,113.18
Agency Total	37	37.00	2,276,976.26	32	32.00	3,168,136.92	69	69.00	5,445,113.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,828.00	5	2.50	48,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,711,739.46	44	44.00	4,703,811.06	101	100.00	8,415,550.52
Appropriated Personnel Area Totals	57	56.00	3,711,739.46	49	46.50	4,752,639.06	106	102.50	8,464,378.52

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,828.00	5	2.50	48,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,711,739.46	44	44.00	4,703,811.06	101	100.00	8,415,550.52
DEPARTMENT TOTALS	57	56.00	3,711,739.46	49	46.50	4,752,639.06	106	102.50	8,464,378.52

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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.60	58,448.00	5	2.60	58,448.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,590,339.70	4	4.00	351,992.16	48	42.75	2,942,331.86
Agency Total	44	38.75	2,590,339.70	9	6.60	410,440.16	53	45.35	3,000,779.86
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
Agency Total	44	44.00	2,208,172.98	3	2.00	138,840.00	47	46.00	2,347,012.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	59.00	3,242,626.66	2	2.00	232,918.40	88	61.00	3,475,545.06
Agency Total	86	59.00	3,242,626.66	2	2.00	232,918.40	88	61.00	3,475,545.06
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,920.00	6	3.00	62,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	277.00	11,515,846.16	6	6.00	325,561.60	345	283.00	11,841,407.76
Agency Total	339	277.00	11,515,846.16	12	9.00	388,481.60	351	286.00	11,904,327.76
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.60	12,480.00	1	0.60	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
Agency Total	31	30.00	1,769,523.86	5	4.60	345,300.80	36	34.60	2,114,824.66

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	69.00	3,157,029.46	2	2.00	212,160.00	131	71.00	3,369,189.46
Agency Total	129	69.00	3,157,029.46	3	2.50	222,560.00	132	71.50	3,379,589.46

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.70	165,048.00	15	7.70	165,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	517.75	24,483,538.82	19	19.00	1,573,492.96	692	536.75	26,057,031.78
Appropriated Personnel Area Totals	673	517.75	24,483,538.82	34	26.70	1,738,540.96	707	544.45	26,222,079.78

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	29,619.20	387	117.10	8,007,595.42	388	118.10	8,037,214.62
Agency Total	1	1.00	29,619.20	387	117.10	8,007,595.42	388	118.10	8,037,214.62
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	29,619.20	388	118.10	8,057,095.52	389	119.10	8,086,714.72
Non-Appropriated Personnel Area Totals	1	1.00	29,619.20	388	118.10	8,057,095.52	389	119.10	8,086,714.72
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.70	165,048.00	15	7.70	165,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	518.75	24,513,158.02	407	137.10	9,630,588.48	1,081	655.85	34,143,746.50
DEPARTMENT TOTALS	674	518.75	24,513,158.02	422	144.80	9,795,636.48	1,096	663.55	34,308,794.50

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DOTD

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	256,724.00	18	10.50	256,724.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,425,143.34	8	8.00	975,287.30	189	189.00	12,400,430.64
Agency Total	181	181.00	11,425,143.34	26	18.50	1,232,011.30	207	199.50	12,657,154.64
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.50	348,254.40	17	9.50	348,254.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,954	3,950.00	199,017,446.68	9	9.00	867,027.20	3,963	3,959.00	199,884,473.88
Agency Total	3,954	3,950.00	199,017,446.68	26	18.50	1,215,281.60	3,980	3,968.50	200,232,728.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	20.00	604,978.40	35	20.00	604,978.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,135	4,131.00	210,442,590.02	17	17.00	1,842,314.50	4,152	4,148.00	212,284,904.52
Appropriated Personnel Area Totals	4,135	4,131.00	210,442,590.02	52	37.00	2,447,292.90	4,187	4,168.00	212,889,882.92

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	11	9.00	473,283.20	2	2.00	145,695.68	13	11.00	618,978.88
Agency Total	11	9.00	473,283.20	13	2.00	146,695.68	24	11.00	619,978.88
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	130,000.00	8	8.00	130,000.00
Board Members	0	0.00	0.00	14	1.00	3,750.00	14	1.00	3,750.00
All Other Employees	57	50.00	2,272,015.20	2	2.00	260,353.60	59	52.00	2,532,368.80
Agency Total	57	50.00	2,272,015.20	24	11.00	394,103.60	81	61.00	2,666,118.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	130,000.00	8	8.00	130,000.00
Board Members	0	0.00	0.00	26	1.00	4,750.00	26	1.00	4,750.00
All Other Employees	68	59.00	2,745,298.40	5	5.00	455,936.26	73	64.00	3,201,234.66
Non-Appropriated Personnel Area Totals	68	59.00	2,745,298.40	39	14.00	590,686.26	107	73.00	3,335,984.66
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	28.00	734,978.40	43	28.00	734,978.40
Board Members	0	0.00	0.00	26	1.00	4,750.00	26	1.00	4,750.00
All Other Employees	4,203	4,190.00	213,187,888.42	22	22.00	2,298,250.76	4,225	4,212.00	215,486,139.18
DEPARTMENT TOTALS	4,203	4,190.00	213,187,888.42	91	51.00	3,037,979.16	4,294	4,241.00	216,225,867.58

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	279	246.00	14,832,258.78	15	15.00	1,530,805.38	294	261.00	16,363,064.16
Agency Total	279	246.00	14,832,258.78	20	20.00	1,750,805.68	299	266.00	16,583,064.46
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,318	1,272.00	57,916,484.86	11	11.00	1,967,795.70	1,329	1,283.00	59,884,280.56
Agency Total	1,318	1,272.00	57,916,484.86	11	11.00	1,967,795.70	1,329	1,283.00	59,884,280.56
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	330.00	15,381,163.20	4	4.00	358,305.48	355	334.00	15,739,468.68
Agency Total	351	330.00	15,381,163.20	7	6.40	405,729.48	358	336.40	15,786,892.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	264.00	11,762,269.87	6	6.00	644,488.52	280	270.00	12,406,758.39
Agency Total	274	264.00	11,762,269.87	6	6.00	644,488.52	280	270.00	12,406,758.39
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	49,920.00	3	2.40	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	158.00	6,333,662.40	0	0.00	0.00	165	158.00	6,333,662.40
Agency Total	165	158.00	6,333,662.40	3	2.40	49,920.00	168	160.40	6,383,582.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	470.00	21,631,495.60	5	5.00	518,279.58	495	475.00	22,149,775.18
Agency Total	490	470.00	21,631,495.60	10	7.50	570,279.58	500	477.50	22,201,775.18
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	526.00	24,083,065.76	8	8.00	1,129,923.08	547	534.00	25,212,988.84
Agency Total	539	526.00	24,083,065.76	8	8.00	1,129,923.08	547	534.00	25,212,988.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	329.00	14,165,808.80	4	4.00	522,357.68	342	333.00	14,688,166.48
Agency Total	338	329.00	14,165,808.80	4	4.00	522,357.68	342	333.00	14,688,166.48
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	769.00	43,693,257.92	0	0.00	0.00	820	769.00	43,693,257.92
Agency Total	820	769.00	43,693,257.92	0	0.00	0.00	820	769.00	43,693,257.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	290.00	12,570,866.88	6	6.00	582,437.70	303	296.00	13,153,304.58
Agency Total	297	290.00	12,570,866.88	6	6.00	582,437.70	303	296.00	13,153,304.58

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,702.40	2	1.00	16,702.40
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	67	65.00	3,538,129.72	0	0.00	0.00	67	65.00	3,538,129.72
Agency Total	67	65.00	3,538,129.72	9	1.00	17,227.40	76	66.00	3,555,357.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	166,046.40	13	8.30	166,046.40
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,938	4,719.00	225,908,463.79	59	59.00	7,254,393.12	4,997	4,778.00	233,162,856.91
Appropriated Personnel Area Totals	4,938	4,719.00	225,908,463.79	84	72.30	7,640,964.82	5,022	4,791.30	233,549,428.61

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	166,046.40	13	8.30	166,046.40
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,938	4,719.00	225,908,463.79	59	59.00	7,254,393.12	4,997	4,778.00	233,162,856.91
DEPARTMENT TOTALS	4,938	4,719.00	225,908,463.79	84	72.30	7,640,964.82	5,022	4,791.30	233,549,428.61

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	6,483,371.70	1	1.00	149,899.88	114	105.00	6,633,271.58
Agency Total	113	104.00	6,483,371.70	7	4.00	222,699.88	120	108.00	6,706,071.58
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	15.25	375,440.00	25	15.25	375,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,753	1,691.00	119,030,433.60	82	58.55	4,813,411.20	1,835	1,749.55	123,843,844.80
Agency Total	1,753	1,691.00	119,030,433.60	107	73.80	5,188,851.20	1,860	1,764.80	124,219,284.80
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.25	331,219.20	20	13.25	331,219.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	503.00	21,181,036.24	5	4.00	456,198.34	537	507.00	21,637,234.58
Agency Total	532	503.00	21,181,036.24	25	17.25	787,417.54	557	520.25	21,968,453.78
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,760.00	4	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	153	148.00	9,166,266.82	13	11.00	1,136,962.06	166	159.00	10,303,228.88
Agency Total	153	148.00	9,166,266.82	24	13.00	1,183,247.06	177	161.00	10,349,513.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	12	11.50	452,783.24	13	12.50	505,677.64

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
Agency Total	14	13.00	843,044.80	2	1.50	122,491.20	16	14.50	965,536.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	57	34.50	848,099.20	57	34.50	848,099.20
Board Members	0	0.00	0.00	16	9.00	273,055.44	16	9.00	273,055.44
All Other Employees	2,577	2,471.00	157,345,985.00	105	78.55	6,951,335.56	2,682	2,549.55	164,297,320.56
Appropriated Personnel Area Totals	2,577	2,471.00	157,345,985.00	178	122.05	8,072,490.20	2,755	2,593.05	165,418,475.20

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	8.00	310,835.20	4	2.00	128,009.60	12	10.00	438,844.80
Agency Total	8	8.00	310,835.20	12	2.50	140,489.60	20	10.50	451,324.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	41,288.00	4	2.00	84,320.00	5	3.00	125,608.00
Agency Total	1	1.00	41,288.00	10	2.50	96,800.00	11	3.50	138,088.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	9	9.00	352,123.20	8	4.00	212,329.60	17	13.00	564,452.80
Non-Appropriated Personnel Area Totals	9	9.00	352,123.20	22	5.00	237,289.60	31	14.00	589,412.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	59	35.50	873,059.20	59	35.50	873,059.20
Board Members	0	0.00	0.00	28	9.00	273,055.44	28	9.00	273,055.44
All Other Employees	2,586	2,480.00	157,698,108.20	113	82.55	7,163,665.16	2,699	2,562.55	164,861,773.36
DEPARTMENT TOTALS	2,586	2,480.00	157,698,108.20	200	127.05	8,309,779.80	2,786	2,607.05	166,007,888.00

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	766.00	35,836,617.96	83	67.00	4,910,044.62	861	833.00	40,746,662.58
Agency Total	778	766.00	35,836,617.96	84	67.75	4,922,774.22	862	833.75	40,759,392.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	766.00	35,836,617.96	83	67.00	4,910,044.62	861	833.00	40,746,662.58
Appropriated Personnel Area Totals	778	766.00	35,836,617.96	84	67.75	4,922,774.22	862	833.75	40,759,392.18

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	766.00	35,836,617.96	83	67.00	4,910,044.62	861	833.00	40,746,662.58
DEPARTMENT TOTALS	778	766.00	35,836,617.96	84	67.75	4,922,774.22	862	833.75	40,759,392.18

State of Louisiana

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.80	7,158,561.28	15	13.00	1,931,710.56	155	152.80	9,090,271.84
Agency Total	140	139.80	7,158,561.28	15	13.00	1,931,710.56	155	152.80	9,090,271.84
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	167.00	9,139,673.66	18	10.93	1,989,504.82	195	177.93	11,129,178.48
Agency Total	177	167.00	9,139,673.66	18	10.93	1,989,504.82	195	177.93	11,129,178.48
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	11,845,953.60	18	12.00	2,405,092.82	227	219.00	14,251,046.42
Agency Total	209	207.00	11,845,953.60	18	12.00	2,405,092.82	227	219.00	14,251,046.42
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
Agency Total	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	92,300.00	11	5.50	92,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	856	837.00	43,867,050.50	34	28.00	1,879,941.44	890	865.00	45,746,991.94
Agency Total	856	837.00	43,867,050.50	45	33.50	1,972,241.44	901	870.50	45,839,291.94

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	43,212.00	4	2.00	43,212.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	392.20	29,291,970.76	19	11.00	1,754,536.42	446	403.20	31,046,507.18
Agency Total	427	392.20	29,291,970.76	23	13.00	1,797,748.42	450	405.20	31,089,719.18
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,928.00	4	2.00	31,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	135.80	7,825,255.36	9	7.60	1,457,389.44	150	143.40	9,282,644.80
Agency Total	141	135.80	7,825,255.36	13	9.60	1,489,317.44	154	145.40	9,314,572.80
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5,852,469.74	3	3.00	396,911.84	108	108.00	6,249,381.58
Agency Total	105	105.00	5,852,469.74	3	3.00	396,911.84	108	108.00	6,249,381.58
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,912.00	2	1.00	15,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	389.00	19,761,458.86	20	2.00	1,449,302.40	411	391.00	21,210,761.26
Agency Total	391	389.00	19,761,458.86	22	3.00	1,465,214.40	413	392.00	21,226,673.26
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,507,470.80	6	5.75	1,018,508.40	117	115.75	6,525,979.20
Agency Total	111	110.00	5,507,470.80	6	5.75	1,018,508.40	117	115.75	6,525,979.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	136,136.00	16	8.00	136,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,225	1,170.00	72,156,885.58	78	13.50	4,663,448.40	1,303	1,183.50	76,820,333.98
Agency Total	1,225	1,170.00	72,156,885.58	94	21.50	4,799,584.40	1,319	1,191.50	76,956,469.98
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,719	1,570.00	73,575,174.92	24	16.50	3,020,308.98	1,743	1,586.50	76,595,483.90
Agency Total	1,719	1,570.00	73,575,174.92	25	17.00	3,028,940.98	1,744	1,587.00	76,604,115.90
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,396.00	3	1.50	45,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,660	1,583.00	65,159,496.74	13	10.50	1,185,501.20	1,673	1,593.50	66,344,997.94
Agency Total	1,660	1,583.00	65,159,496.74	16	12.00	1,230,897.20	1,676	1,595.00	66,390,393.94
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	72.00	3,754,566.18	4	2.00	280,576.40	82	74.00	4,035,142.58
Agency Total	78	72.00	3,754,566.18	4	2.00	280,576.40	82	74.00	4,035,142.58

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	4,394,322.40	1	1.00	125,000.20	85	81.00	4,519,322.60
Agency Total	84	80.00	4,394,322.40	1	1.00	125,000.20	85	81.00	4,519,322.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,525,665.30	12	4.00	863,720.00	94	86.00	5,389,385.30
Agency Total	82	82.00	4,525,665.30	12	4.00	863,720.00	94	86.00	5,389,385.30
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,593,277.60	7	6.80	1,320,076.67	119	118.80	7,913,354.27
Agency Total	112	112.00	6,593,277.60	7	6.80	1,320,076.67	119	118.80	7,913,354.27
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	20.50	373,516.00	41	20.50	373,516.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,531	7,164.80	371,304,766.08	283	149.58	25,971,643.77	7,814	7,314.38	397,276,409.85
Appropriated Personnel Area Totals	7,531	7,164.80	371,304,766.08	324	170.08	26,345,159.77	7,855	7,334.88	397,649,925.85

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	150.00	5	0.00	150.00
All Other Employees	0	0.00	0.00	4	2.40	145,576.94	4	2.40	145,576.94
Agency Total	0	0.00	0.00	9	2.40	145,726.94	9	2.40	145,726.94
0B10 - Embalm&Funrl Dir La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	44,366.40	2	2.00	120,369.60	3	3.00	164,736.00
Agency Total	1	1.00	44,366.40	11	2.00	121,169.60	12	3.00	165,536.00
0B13 - Med Examrs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	50	50.00	2,661,495.20	5	4.00	731,009.40	55	54.00	3,392,504.60
Agency Total	50	50.00	2,661,495.20	14	4.00	731,909.40	64	54.00	3,393,404.60
0B14 - Nursing La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	10	0.00	53,271.04	10	0.00	53,271.04
All Other Employees	59	53.50	3,535,417.60	8	4.00	759,214.90	67	57.50	4,294,632.50
Agency Total	59	53.50	3,535,417.60	19	4.50	823,925.94	78	58.00	4,359,343.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,200.00	2	1.50	31,200.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	2.00	87,214.40	2	2.00	145,662.40	4	4.00	232,876.80
Agency Total	2	2.00	87,214.40	11	3.50	177,912.40	13	5.50	265,126.80
OB18 - Prac Nurse Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	11.00	739,502.40	2	2.00	194,392.64	15	13.00	933,895.04
Agency Total	13	11.00	739,502.40	14	2.00	195,217.64	27	13.00	934,720.04
OB19 - Radiology La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	44,428.80	1	1.00	92,934.40	2	2.00	137,363.20
Agency Total	1	1.00	44,428.80	10	1.00	93,384.40	11	2.00	137,813.20
OB29 - Nursing Hm Admin La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	682.78	13	0.00	682.78
All Other Employees	1	1.00	43,555.20	2	1.00	152,256.00	3	2.00	195,811.20
Agency Total	1	1.00	43,555.20	15	1.00	152,938.78	16	2.00	196,493.98
OB32 - Lic Prof Voc Rehab Cns La/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	100,672.00	3	2.00	112,340.80
Agency Total	1	0.00	11,668.80	7	2.00	100,747.00	8	2.00	112,415.80
OB35 - Dentistry La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	2,250.00	15	0.00	2,250.00
All Other Employees	4	3.00	145,828.80	3	2.00	265,890.00	7	5.00	411,718.80
Agency Total	4	3.00	145,828.80	18	2.00	268,140.00	22	5.00	413,968.80
OB36 - Wholesale Drug Dist Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	2	1.00	58,822.40	3	2.00	193,917.22	5	3.00	252,739.62
Agency Total	2	1.00	58,822.40	9	2.00	194,367.22	11	3.00	253,189.62
OB38 - Lic Prof Counslrs Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	53,560.00	2	1.50	53,560.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	0.00	66,040.00	2	2.00	122,989.60	5	2.00	189,029.60
Agency Total	3	0.00	66,040.00	15	3.50	176,549.60	18	3.50	242,589.60

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	3	2.00	108,675.00	3	2.00	108,675.00
Agency Total	0	0.00	0.00	10	3.00	132,970.00	10	3.00	132,970.00
OB40 - Optometry Exam La St Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	41,340.00	3	2.50	41,340.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	20	20.00	1,349,742.16	3	3.00	388,113.70	23	23.00	1,737,855.86
Agency Total	20	20.00	1,349,742.16	23	5.50	430,728.70	43	25.50	1,780,470.86
OB48 - Social Work Exam La Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	72,404.80	3	0.55	39,884.00	5	2.55	112,288.80
Agency Total	2	2.00	72,404.80	8	0.55	39,884.00	10	2.55	112,288.80
OB52 - Electrolysis Exam Bd /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitarians La St Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
OB54 - Speech Path Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /LDH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	4	3.00	181,278.06	4	3.00	181,278.06
Agency Total	0	0.00	0.00	8	3.00	181,478.06	8	3.00	181,478.06
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	32,240.00	2	1.00	32,240.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	65,000.00	2	1.00	65,000.00
Agency Total	0	0.00	0.00	9	2.00	97,240.00	9	2.00	97,240.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.00	193,700.00	12	8.00	193,700.00
Board Members	0	0.00	0.00	180	0.00	64,703.82	180	0.00	64,703.82
All Other Employees	159	145.50	8,860,486.96	73	42.70	4,029,339.46	232	188.20	12,889,826.42
Non-Appropriated Personnel Area Totals	159	145.50	8,860,486.96	265	50.70	4,287,743.28	424	196.20	13,148,230.24

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	28.50	567,216.00	53	28.50	567,216.00
Board Members	0	0.00	0.00	180	0.00	64,703.82	180	0.00	64,703.82
All Other Employees	7,690	7,310.30	380,165,253.04	356	192.28	30,000,983.23	8,046	7,502.58	410,166,236.27
DEPARTMENT TOTALS	7,690	7,310.30	380,165,253.04	589	220.78	30,632,903.05	8,279	7,531.08	410,798,156.09

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,432.00	10	5.00	107,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,565	3,467.00	159,719,130.63	83	72.00	5,686,426.20	3,648	3,539.00	165,405,556.83
Agency Total	3,565	3,467.00	159,719,130.63	93	77.00	5,793,858.20	3,658	3,544.00	165,512,988.83

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,432.00	10	5.00	107,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,565	3,467.00	159,719,130.63	83	72.00	5,686,426.20	3,648	3,539.00	165,405,556.83
Appropriated Personnel Area Totals	3,565	3,467.00	159,719,130.63	93	77.00	5,793,858.20	3,658	3,544.00	165,512,988.83

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,432.00	10	5.00	107,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,565	3,467.00	159,719,130.63	83	72.00	5,686,426.20	3,648	3,539.00	165,405,556.83
DEPARTMENT TOTALS	3,565	3,467.00	159,719,130.63	93	77.00	5,793,858.20	3,658	3,544.00	165,512,988.83

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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,749,519.20	6	6.00	661,128.00	32	31.00	2,410,647.20
Agency Total	26	25.00	1,749,519.20	8	7.00	680,368.00	34	32.00	2,429,887.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	49,920.00	5	2.50	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	165.00	10,354,047.60	1	1.00	103,563.20	171	166.00	10,457,610.80
Agency Total	170	165.00	10,354,047.60	6	3.50	153,483.20	176	168.50	10,507,530.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	50	50.00	3,216,033.60	1	1.00	107,640.00	51	51.00	3,323,673.60
Agency Total	50	50.00	3,216,033.60	8	1.00	108,165.00	58	51.00	3,324,198.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	2	1.50	118,500.20	44	42.50	2,987,423.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	78,520.00	8	4.00	78,520.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	288	281.00	18,188,523.60	9	9.00	981,471.40	297	290.00	19,169,995.00
Appropriated Personnel Area Totals	288	281.00	18,188,523.60	24	13.00	1,060,516.40	312	294.00	19,249,040.00

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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	78,520.00	8	4.00	78,520.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	288	281.00	18,188,523.60	9	9.00	981,471.40	297	290.00	19,169,995.00
DEPARTMENT TOTALS	288	281.00	18,188,523.60	24	13.00	1,060,516.40	312	294.00	19,249,040.00

State of Louisiana
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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	83,096.00	4	3.40	83,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	662.00	37,499,072.00	33	10.00	1,981,959.98	739	672.00	39,481,031.98
Agency Total	706	662.00	37,499,072.00	37	13.40	2,065,055.98	743	675.40	39,564,127.98

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	83,096.00	4	3.40	83,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	662.00	37,499,072.00	33	10.00	1,981,959.98	739	672.00	39,481,031.98
Appropriated Personnel Area Totals	706	662.00	37,499,072.00	37	13.40	2,065,055.98	743	675.40	39,564,127.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	7.00	263,504.80	1	1.00	76,502.40	11	8.00	340,007.20
Agency Total	10	7.00	263,504.80	1	1.00	76,502.40	11	8.00	340,007.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	7.00	263,504.80	1	1.00	76,502.40	11	8.00	340,007.20
Non-Appropriated Personnel Area Totals	10	7.00	263,504.80	1	1.00	76,502.40	11	8.00	340,007.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	83,096.00	4	3.40	83,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	716	669.00	37,762,576.80	34	11.00	2,058,462.38	750	680.00	39,821,039.18
DEPARTMENT TOTALS	716	669.00	37,762,576.80	38	14.40	2,141,558.38	754	683.40	39,904,135.18

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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	220,740.00	20	10.00	220,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	677.00	42,949,493.34	15	9.00	1,110,470.66	715	686.00	44,059,964.00
Agency Total	700	677.00	42,949,493.34	35	19.00	1,331,210.66	735	696.00	44,280,704.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	220,740.00	20	10.00	220,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	677.00	42,949,493.34	15	9.00	1,110,470.66	715	686.00	44,059,964.00
Appropriated Personnel Area Totals	700	677.00	42,949,493.34	35	19.00	1,331,210.66	735	696.00	44,280,704.00

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	220,740.00	20	10.00	220,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	677.00	42,949,493.34	15	9.00	1,110,470.66	715	686.00	44,059,964.00
DEPARTMENT TOTALS	700	677.00	42,949,493.34	35	19.00	1,331,210.66	735	696.00	44,280,704.00

State of Louisiana
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,880.00	11	5.50	100,880.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	910	841.00	42,282,437.86	11	11.00	1,296,963.20	921	852.00	43,579,401.06
Agency Total	910	841.00	42,282,437.86	27	16.50	1,398,293.20	937	857.50	43,680,731.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,880.00	11	5.50	100,880.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	910	841.00	42,282,437.86	11	11.00	1,296,963.20	921	852.00	43,579,401.06
Appropriated Personnel Area Totals	910	841.00	42,282,437.86	27	16.50	1,398,293.20	937	857.50	43,680,731.06

State of Louisiana
STATE CIVIL SERVICE
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LWC

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	4	4.00	120,588.00	12	10.00	278,408.00	16	14.00	398,996.00
Agency Total	4	4.00	120,588.00	21	10.00	279,083.00	25	14.00	399,671.00
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	156,270.40	1	1.00	53,041.82	5	4.00	209,312.22
Agency Total	4	3.00	156,270.40	6	1.00	53,666.82	10	4.00	209,937.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,370.00	21	0.00	1,370.00
All Other Employees	8	7.00	276,858.40	13	11.00	331,449.82	21	18.00	608,308.22
Non-Appropriated Personnel Area Totals	8	7.00	276,858.40	34	11.00	332,819.82	42	18.00	609,678.22
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,880.00	11	5.50	100,880.00
Board Members	0	0.00	0.00	26	0.00	1,820.00	26	0.00	1,820.00
All Other Employees	918	848.00	42,559,296.26	24	22.00	1,628,413.02	942	870.00	44,187,709.28
DEPARTMENT TOTALS	918	848.00	42,559,296.26	61	27.50	1,731,113.02	979	875.50	44,290,409.28

State of Louisiana
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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.85	51,636.00	4	2.85	51,636.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,243,592.00	1	1.00	110,006.00	40	40.00	2,353,598.00
Agency Total	39	39.00	2,243,592.00	5	3.85	161,642.00	44	42.85	2,405,234.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	13,260.00	1	0.75	13,260.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	250	248.00	16,863,022.80	6	5.00	530,384.14	256	253.00	17,393,406.94
Agency Total	250	248.00	16,863,022.80	14	5.75	543,644.14	264	253.75	17,406,666.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	15.95	292,604.00	22	15.95	292,604.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	230.00	13,031,227.40	4	4.00	340,896.40	245	234.00	13,372,123.80
Agency Total	241	230.00	13,031,227.40	26	19.95	633,500.40	267	249.95	13,664,727.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.49	65,842.40	5	3.49	65,842.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	226.00	12,793,430.42	2	1.00	169,000.00	231	227.00	12,962,430.42
Agency Total	229	226.00	12,793,430.42	7	4.49	234,842.40	236	230.49	13,028,272.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	23.04	423,342.40	32	23.04	423,342.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	759	743.00	44,931,272.62	13	11.00	1,150,286.54	772	754.00	46,081,559.16
Appropriated Personnel Area Totals	759	743.00	44,931,272.62	52	34.04	1,573,628.94	811	777.04	46,504,901.56

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	23.04	423,342.40	32	23.04	423,342.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	759	743.00	44,931,272.62	13	11.00	1,150,286.54	772	754.00	46,081,559.16
DEPARTMENT TOTALS	759	743.00	44,931,272.62	52	34.04	1,573,628.94	811	777.04	46,504,901.56

State of Louisiana
STATE CIVIL SERVICE
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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	95	95.00	6,584,073.60	36	0.00	398,396.96	131	95.00	6,982,470.56
Agency Total	95	95.00	6,584,073.60	44	0.50	409,321.96	139	95.50	6,993,395.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
Agency Total	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,771.00	11	0.00	1,771.00
All Other Employees	38	37.00	2,219,027.20	0	0.00	0.00	38	37.00	2,219,027.20
Agency Total	38	37.00	2,219,027.20	11	0.00	1,771.00	49	37.00	2,220,798.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	10	3.00	231,051.40	10	3.00	231,051.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	1	0.00	12,480.00	10	10.00	635,149.32	11	10.00	647,629.32
Agency Total	1	0.00	12,480.00	13	13.00	635,608.32	14	13.00	648,088.32

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	28	3.00	3,280.00	28	3.00	3,280.00
All Other Employees	152	150.00	10,015,116.80	49	13.00	1,264,072.68	201	163.00	11,279,189.48
Appropriated Personnel Area Totals	152	150.00	10,015,116.80	78	16.50	1,277,752.68	230	166.50	11,292,869.48

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	28	3.00	3,280.00	28	3.00	3,280.00
All Other Employees	152	150.00	10,015,116.80	49	13.00	1,264,072.68	201	163.00	11,279,189.48
DEPARTMENT TOTALS	152	150.00	10,015,116.80	78	16.50	1,277,752.68	230	166.50	11,292,869.48

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	1,005	1,000.76	36,033,451.22	6,363	5,122.20	351,873,320.80	7,368	6,122.96	387,906,772.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1,005	1,000.76	36,033,451.22	6,363	5,122.20	351,873,320.80	7,368	6,122.96	387,906,772.02
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,531,982.40	277	206.55	9,540,634.36	326	255.55	11,072,616.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,531,982.40	277	206.55	9,540,634.36	326	255.55	11,072,616.76
0603 - University of New Orleans									
Education Employees	72	71.90	2,838,090.00	1,402	1,002.69	63,260,093.35	1,474	1,074.59	66,098,183.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.90	2,838,090.00	1,402	1,002.69	63,260,093.35	1,474	1,074.59	66,098,183.35
0604 - LSU-Health Sciences Center NO									
Education Employees	420	415.50	14,061,126.85	1,826	1,702.91	152,353,165.48	2,246	2,118.41	166,414,292.33
Student Employees	0	0.00	0.00	78	39.00	777,088.00	78	39.00	777,088.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	420	415.50	14,061,126.85	1,904	1,741.91	153,130,253.48	2,324	2,157.41	167,191,380.33
0605 - LSU-Eunice									
Education Employees	44	43.25	1,196,837.20	219	151.64	6,141,006.10	263	194.89	7,337,843.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.25	1,196,837.20	219	151.64	6,141,006.10	263	194.89	7,337,843.30

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	73	72.60	2,023,627.84	485	358.93	18,460,369.62	558	431.53	20,483,997.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	72.60	2,023,627.84	485	358.93	18,460,369.62	558	431.53	20,483,997.46
0607 - LSU-Agriculture Center									
Education Employees	265	259.15	9,145,169.28	914	792.69	53,059,465.09	1,179	1,051.84	62,204,634.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	265	259.15	9,145,169.28	914	792.69	53,059,465.09	1,179	1,051.84	62,204,634.37
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.80	1,915,035.40	342	323.19	23,967,588.54	394	373.99	25,882,623.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	50.80	1,915,035.40	342	323.19	23,967,588.54	394	373.99	25,882,623.94
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	192	191.10	7,408,101.29	925	883.80	82,430,578.86	1,117	1,074.90	89,838,680.15
Student Employees	0	0.00	0.00	63	31.50	528,121.60	63	31.50	528,121.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	192	191.10	7,408,101.29	988	915.30	82,958,700.46	1,180	1,106.40	90,366,801.75
0612 - Baton Rouge Community College									
Education Employees	64	59.00	1,968,649.00	662	351.49	20,133,509.55	726	410.49	22,102,158.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	59.00	1,968,649.00	662	351.49	20,133,509.55	726	410.49	22,102,158.55

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	5	5.00	174,201.40	35	35.00	3,224,059.80	40	40.00	3,398,261.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	174,201.40	35	35.00	3,224,059.80	40	40.00	3,398,261.20
0616 - SU A & M College									
Education Employees	283	280.00	9,339,241.60	1,182	1,174.00	49,779,211.72	1,465	1,454.00	59,118,453.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	283	280.00	9,339,241.60	1,182	1,174.00	49,779,211.72	1,465	1,454.00	59,118,453.32
0617 - SU New Orleans									
Education Employees	78	78.00	2,387,711.06	282	270.09	10,473,404.64	360	348.09	12,861,115.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	2,387,711.06	282	270.09	10,473,404.64	360	348.09	12,861,115.70
0618 - SU Shreveport									
Education Employees	41	40.00	1,232,641.62	301	255.82	9,626,313.55	342	295.82	10,858,955.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.00	1,232,641.62	301	255.82	9,626,313.55	342	295.82	10,858,955.17
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Student Employees	0	0.00	0.00	1	0.60	9,984.00	1	0.60	9,984.00
Board Members	0	0.00	0.00	9	0.00	200.00	9	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	33	21.85	2,195,559.40	33	21.85	2,195,559.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	175	175.00	5,112,286.40	614	483.00	27,378,529.99	789	658.00	32,490,816.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	5,112,286.40	614	483.00	27,378,529.99	789	658.00	32,490,816.39
0623 - Grambling State University									
Education Employees	97	93.00	3,024,823.01	490	465.28	26,002,655.50	587	558.28	29,027,478.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	97	93.00	3,024,823.01	490	465.28	26,002,655.50	587	558.28	29,027,478.51
0625 - La Tech University									
Education Employees	269	268.00	7,965,781.02	843	801.81	51,059,692.96	1,112	1,069.81	59,025,473.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	269	268.00	7,965,781.02	843	801.81	51,059,692.96	1,112	1,069.81	59,025,473.98
0627 - McNeese State University									
Education Employees	146	140.50	4,279,655.16	653	496.67	33,259,042.80	799	637.17	37,538,697.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	140.50	4,279,655.16	653	496.67	33,259,042.80	799	637.17	37,538,697.96
0629 - University of La-Monroe									
Education Employees	199	199.00	6,471,571.84	697	696.55	43,496,677.48	896	895.55	49,968,249.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	199	199.00	6,471,571.84	697	696.55	43,496,677.48	896	895.55	49,968,249.32

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0631 - Northwestern State University									
Education Employees	166	165.50	5,531,278.80	686	640.45	36,263,852.70	852	805.95	41,795,131.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	166	165.50	5,531,278.80	686	640.45	36,263,852.70	852	805.95	41,795,131.50
0634 - Southeastern La University									
Education Employees	341	334.59	10,606,442.49	1,079	905.13	55,814,604.12	1,420	1,239.72	66,421,046.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	341	334.59	10,606,442.49	1,079	905.13	55,814,604.12	1,420	1,239.72	66,421,046.61
0640 - University of La-Lafayette									
Education Employees	514	500.30	16,239,917.62	1,589	1,541.38	105,068,270.56	2,103	2,041.68	121,308,188.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	514	500.30	16,239,917.62	1,589	1,541.38	105,068,270.56	2,103	2,041.68	121,308,188.18
0641 - Delgado Community College									
Education Employees	184	136.00	5,550,966.72	1,543	699.34	36,173,284.99	1,727	835.34	41,724,251.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	136.00	5,550,966.72	1,543	699.34	36,173,284.99	1,727	835.34	41,724,251.71
0643 - Nunez Community College									
Education Employees	17	14.34	386,885.20	198	108.37	5,262,762.81	215	122.71	5,649,648.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	386,885.20	198	108.37	5,262,762.81	215	122.71	5,649,648.01

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0644 - Bossier Community College									
Education Employees	77	50.00	2,463,697.60	751	284.69	14,961,208.89	828	334.69	17,424,906.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	50.00	2,463,697.60	751	284.69	14,961,208.89	828	334.69	17,424,906.49
0671 - HED-Board of Regents									
Education Employees	31	31.00	1,902,763.20	214	199.50	13,411,765.64	245	230.50	15,314,528.84
Student Employees	0	0.00	0.00	16	8.00	199,316.00	16	8.00	199,316.00
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	31	31.00	1,902,763.20	232	208.50	13,975,131.64	263	239.50	15,877,894.84
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	240,780.80	242	125.77	6,579,478.78	250	133.77	6,820,259.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	242	125.77	6,579,478.78	250	133.77	6,820,259.58
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	621,283.58	364	211.28	10,886,938.87	384	231.28	11,508,222.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	621,283.58	364	211.28	10,886,938.87	384	231.28	11,508,222.45
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	167	109.01	4,939,712.71	170	112.01	5,023,453.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	167	109.01	4,939,712.71	170	112.01	5,023,453.51

State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	25	25.00	798,656.10	331	204.56	10,766,234.31	356	229.56	11,564,890.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	25	25.00	798,656.10	331	204.56	10,766,234.31	356	229.56	11,564,890.41
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	125,340.80	307	241.90	12,552,779.61	310	244.90	12,678,120.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	125,340.80	307	241.90	12,552,779.61	310	244.90	12,678,120.41
N645 - South La Community College-NP									
Education Employees	67	67.00	2,185,039.60	644	420.91	20,635,056.41	711	487.91	22,820,096.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,185,039.60	644	420.91	20,635,056.41	711	487.91	22,820,096.01
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	210	136.95	6,646,577.33	218	144.95	6,933,310.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	210	136.95	6,646,577.33	218	144.95	6,933,310.09
N647 - La Delta Community College-NP									
Education Employees	12	12.00	476,756.80	448	254.93	12,155,610.03	460	266.93	12,632,366.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	476,756.80	448	254.93	12,155,610.03	460	266.93	12,632,366.83

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	179	175.50	15,143,751.49	179	175.50	15,143,751.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	193	175.50	15,144,451.49	193	175.50	15,144,451.49

Appropriated Totals

Education Employees	5,005	4,869.29	165,610,266.46	27,487	21,855.23	1,404,966,584.84	32,492	26,724.52	1,570,576,851.30
Student Employees	0	0.00	0.00	158	79.10	1,514,509.60	158	79.10	1,514,509.60
Board Members	0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,005	4,869.29	165,610,266.46	27,670	21,935.33	1,406,846,044.44	32,675	26,804.62	1,572,456,310.90

HIGHER EDUCATION TOTALS

Education Employees	5,005	4,869.29	165,610,266.46	27,487	21,855.23	1,404,966,584.84	32,492	26,724.52	1,570,576,851.30
Student Employees	0	0.00	0.00	158	79.10	1,514,509.60	158	79.10	1,514,509.60
Board Members	0	0.00	0.00	25	1.00	364,950.00	25	1.00	364,950.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,005	4,869.29	165,610,266.46	27,670	21,935.33	1,406,846,044.44	32,675	26,804.62	1,572,456,310.90

State of Louisiana
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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	52	47.20	5,078,950.04	54	49.20	5,123,471.82
Student Employees	0	0.00	0.00	4	3.20	69,888.00	4	3.20	69,888.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	56	50.40	5,148,838.04	58	52.40	5,193,359.82

0317 - Lallie Kemp Regional Med Ctr

Education Employees	280	279.10	11,582,459.66	123	90.20	7,885,038.29	403	369.30	19,467,497.95
Student Employees	0	0.00	0.00	10	0.00	90,740.00	10	0.00	90,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	279.10	11,582,459.66	133	90.20	7,975,778.29	413	369.30	19,558,237.95

Appropriated Totals

Education Employees	282	281.10	11,626,981.44	175	137.40	12,963,988.33	457	418.50	24,590,969.77
Student Employees	0	0.00	0.00	14	3.20	160,628.00	14	3.20	160,628.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	282	281.10	11,626,981.44	189	140.60	13,124,616.33	471	421.70	24,751,597.77

HEALTH CARE SERVICES TOTALS

Education Employees	282	281.10	11,626,981.44	175	137.40	12,963,988.33	457	418.50	24,590,969.77
Student Employees	0	0.00	0.00	14	3.20	160,628.00	14	3.20	160,628.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	281.10	11,626,981.44	189	140.60	13,124,616.33	471	421.70	24,751,597.77

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	21	10.00	791,709.48	22	11.00	842,586.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.16	80,306.72	10	5.16	80,306.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	425.00	26,905,895.56	36	36.00	4,106,547.38	497	461.00	31,012,442.94
Agency Total	461	425.00	26,905,895.56	46	41.16	4,186,854.10	507	466.16	31,092,749.66
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,245.60	1	0.50	9,245.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	86	86.00	5,314,628.54	89	89.00	5,430,422.14
Agency Total	3	3.00	115,793.60	87	86.50	5,323,874.14	90	89.50	5,439,667.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.66	89,552.32	11	5.66	89,552.32
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	465	429.00	27,072,565.96	143	143.00	11,188,223.80	608	572.00	38,260,789.76
Appropriated Personnel Area Totals	465	429.00	27,072,565.96	165	148.66	11,279,580.12	630	577.66	38,352,146.08

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.66	89,552.32	11	5.66	89,552.32
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	465	429.00	27,072,565.96	143	143.00	11,188,223.80	608	572.00	38,260,789.76
DEPARTMENT TOTALS	465	429.00	27,072,565.96	165	148.66	11,279,580.12	630	577.66	38,352,146.08

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.10	102,606.40	8	4.10	102,606.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	109.00	3,734,613.84	158	144.00	8,417,743.98	277	253.00	12,152,357.82
Agency Total	119	109.00	3,734,613.84	166	148.10	8,520,350.38	285	257.10	12,254,964.22
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	323,635.52	102	88.00	4,718,896.26	111	97.00	5,042,531.78
Agency Total	9	9.00	323,635.52	102	88.00	4,718,896.26	111	97.00	5,042,531.78
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	110	32.00	3,861,002.08	112	34.00	3,984,678.88
Agency Total	2	2.00	123,676.80	110	32.00	3,861,002.08	112	34.00	3,984,678.88
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,934,791.34	8	8.00	745,469.40	58	57.00	3,680,260.74
Agency Total	50	49.00	2,934,791.34	9	8.50	754,309.40	59	57.50	3,689,100.74
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	330,016.00	91	74.80	4,479,448.48	98	81.80	4,809,464.48
Agency Total	7	7.00	330,016.00	91	74.80	4,479,448.48	98	81.80	4,809,464.48

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.60	111,446.40	9	4.60	111,446.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	176.00	7,446,733.50	469	346.80	22,222,560.20	656	522.80	29,669,293.70
Appropriated Personnel Area Totals	187	176.00	7,446,733.50	478	351.40	22,334,006.60	665	527.40	29,780,740.10

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.60	111,446.40	9	4.60	111,446.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	187	176.00	7,446,733.50	469	346.80	22,222,560.20	656	522.80	29,669,293.70
DEPARTMENT TOTALS	187	176.00	7,446,733.50	478	351.40	22,334,006.60	665	527.40	29,780,740.10

State of Louisiana
STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,201,827.46	13	13.00	914,022.20	72	71.00	4,115,849.66
Agency Total	59	58.00	3,201,827.46	18	18.00	1,139,022.30	77	76.00	4,340,849.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,201,827.46	13	13.00	914,022.20	72	71.00	4,115,849.66
Appropriated Personnel Area Totals	59	58.00	3,201,827.46	18	18.00	1,139,022.30	77	76.00	4,340,849.76

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,201,827.46	13	13.00	914,022.20	72	71.00	4,115,849.66
DEPARTMENT TOTALS	59	58.00	3,201,827.46	18	18.00	1,139,022.30	77	76.00	4,340,849.76

State of Louisiana
STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,560.00	5	2.50	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	525.00	27,346,123.22	45	44.00	4,436,263.26	599	569.00	31,782,386.48
Agency Total	554	525.00	27,346,123.22	50	46.50	4,476,823.26	604	571.50	31,822,946.48

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,560.00	5	2.50	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	525.00	27,346,123.22	45	44.00	4,436,263.26	599	569.00	31,782,386.48
Appropriated Personnel Area Totals	554	525.00	27,346,123.22	50	46.50	4,476,823.26	604	571.50	31,822,946.48

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,560.00	5	2.50	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	554	525.00	27,346,123.22	45	44.00	4,436,263.26	599	569.00	31,782,386.48
DEPARTMENT TOTALS	554	525.00	27,346,123.22	50	46.50	4,476,823.26	604	571.50	31,822,946.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/7/2020

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	260,988.00	27	13.50	260,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	534	519.75	34,525,847.46	534	519.75	34,525,847.46
Agency Total	0	0.00	0.00	561	533.25	34,786,835.46	561	533.25	34,786,835.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	260,988.00	27	13.50	260,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	534	519.75	34,525,847.46	534	519.75	34,525,847.46
Appropriated Personnel Area Totals	0	0.00	0.00	561	533.25	34,786,835.46	561	533.25	34,786,835.46
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	260,988.00	27	13.50	260,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	534	519.75	34,525,847.46	534	519.75	34,525,847.46
DEPARTMENT TOTALS	0	0.00	0.00	561	533.25	34,786,835.46	561	533.25	34,786,835.46

State of Louisiana
STATE CIVIL SERVICE
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,440.00	5	2.50	50,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,448,285.68	26	25.00	3,449,023.24	219	215.00	14,897,308.92
Agency Total	193	190.00	11,448,285.68	31	27.50	3,499,463.24	224	217.50	14,947,748.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,440.00	5	2.50	50,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,448,285.68	26	25.00	3,449,023.24	219	215.00	14,897,308.92
Appropriated Personnel Area Totals	193	190.00	11,448,285.68	31	27.50	3,499,463.24	224	217.50	14,947,748.92

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,440.00	5	2.50	50,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,448,285.68	26	25.00	3,449,023.24	219	215.00	14,897,308.92
DEPARTMENT TOTALS	193	190.00	11,448,285.68	31	27.50	3,499,463.24	224	217.50	14,947,748.92

State of Louisiana
STATE CIVIL SERVICE
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LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,093,876.16	18	18.00	1,321,157.76
Agency Total	4	4.00	227,281.60	14	14.00	1,093,876.16	18	18.00	1,321,157.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,093,876.16	18	18.00	1,321,157.76
Appropriated Personnel Area Totals	4	4.00	227,281.60	14	14.00	1,093,876.16	18	18.00	1,321,157.76

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,093,876.16	18	18.00	1,321,157.76
DEPARTMENT TOTALS	4	4.00	227,281.60	14	14.00	1,093,876.16	18	18.00	1,321,157.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/7/2020

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	357.00	20,044,354.98	181	176.00	10,180,749.80	745	533.00	30,225,104.78
Agency Total	564	357.00	20,044,354.98	183	177.00	10,197,493.80	747	534.00	30,241,848.78

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	357.00	20,044,354.98	181	176.00	10,180,749.80	745	533.00	30,225,104.78
Appropriated Personnel Area Totals	564	357.00	20,044,354.98	183	177.00	10,197,493.80	747	534.00	30,241,848.78

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	357.00	20,044,354.98	181	176.00	10,180,749.80	745	533.00	30,225,104.78
DEPARTMENT TOTALS	564	357.00	20,044,354.98	183	177.00	10,197,493.80	747	534.00	30,241,848.78

State of Louisiana
STATE CIVIL SERVICE
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Data as of 2/7/2020

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,096.00	9	4.50	83,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,732,457.52	23	11.00	1,472,756.48	66	50.00	4,205,214.00
Agency Total	43	39.00	2,732,457.52	32	15.50	1,555,852.48	75	54.50	4,288,310.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,096.00	9	4.50	83,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,732,457.52	23	11.00	1,472,756.48	66	50.00	4,205,214.00
Appropriated Personnel Area Totals	43	39.00	2,732,457.52	32	15.50	1,555,852.48	75	54.50	4,288,310.00

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,096.00	9	4.50	83,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,732,457.52	23	11.00	1,472,756.48	66	50.00	4,205,214.00
DEPARTMENT TOTALS	43	39.00	2,732,457.52	32	15.50	1,555,852.48	75	54.50	4,288,310.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/7/2020

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	25	25.00	1,515,300.80	4	4.00	564,428.80	29	29.00	2,079,729.60
Agency Total	25	25.00	1,515,300.80	16	4.00	564,953.80	41	29.00	2,080,254.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	93,860.00	8	4.00	93,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	113.55	7,826,624.00	11	11.00	2,191,188.00	125	124.55	10,017,812.00
Agency Total	114	113.55	7,826,624.00	19	15.00	2,285,048.00	133	128.55	10,111,672.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	42,640.00	3	1.50	42,640.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	127	125.00	7,735,114.40	11	10.00	1,798,193.40	138	135.00	9,533,307.80
Agency Total	127	125.00	7,735,114.40	27	11.50	1,841,808.40	154	136.50	9,576,922.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	112,028.80	2	2.00	256,000.16	5	4.00	368,028.96
Agency Total	3	2.00	112,028.80	2	2.00	256,000.16	5	4.00	368,028.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	136,500.00	11	5.50	136,500.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	269	265.55	17,189,068.00	28	27.00	4,809,810.36	297	292.55	21,998,878.36
Appropriated Personnel Area Totals	269	265.55	17,189,068.00	64	32.50	4,947,810.36	333	298.05	22,136,878.36

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	136,500.00	11	5.50	136,500.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	269	265.55	17,189,068.00	28	27.00	4,809,810.36	297	292.55	21,998,878.36
DEPARTMENT TOTALS	269	265.55	17,189,068.00	64	32.50	4,947,810.36	333	298.05	22,136,878.36

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	84,968.00	4	2.00	123,552.00	6	4.00	208,520.00
Agency Total	2	2.00	84,968.00	7	2.00	123,552.00	9	4.00	208,520.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	67,173.60	3	1.00	47,740.42	6	3.00	114,914.02
Agency Total	3	2.00	67,173.60	6	1.00	47,740.42	9	3.00	114,914.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	27	25.00	1,133,288.00	2	2.00	183,643.20	29	27.00	1,316,931.20
Agency Total	27	25.00	1,133,288.00	7	2.00	183,643.20	34	27.00	1,316,931.20
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	68,078.40	3	2.00	118,512.42	5	4.00	186,590.82
Agency Total	2	2.00	68,078.40	6	2.00	118,512.42	8	4.00	186,590.82
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	66,768.00	6	2.50	140,180.82	8	4.50	206,948.82
Agency Total	2	2.00	66,768.00	9	2.50	140,180.82	11	4.50	206,948.82

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	91,332.80	3	2.00	88,800.00	5	4.00	180,132.80
Agency Total	2	2.00	91,332.80	7	2.00	88,800.00	9	4.00	180,132.80
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	118,102.40	4	2.00	118,393.60	7	5.00	236,496.00
Agency Total	3	3.00	118,102.40	7	2.00	118,393.60	10	5.00	236,496.00
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	102,731.20	4	2.00	80,696.00	7	4.00	183,427.20
Agency Total	3	2.00	102,731.20	7	2.00	80,896.00	10	4.00	183,627.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,025.00	2	1.00	56,160.00	4	3.00	146,185.00
Agency Total	2	2.00	90,025.00	6	1.00	56,160.00	8	3.00	146,185.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	257,004.80	3	2.00	164,486.40	11	10.00	421,491.20
Agency Total	8	8.00	257,004.80	6	2.00	164,486.40	14	10.00	421,491.20
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	126,258.60	5	2.00	112,090.80	9	6.00	238,349.40
Agency Total	4	4.00	126,258.60	8	2.00	112,090.80	12	6.00	238,349.40
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	60,320.00	3	2.00	120,556.80	5	4.00	180,876.80
Agency Total	2	2.00	60,320.00	7	2.00	120,556.80	9	4.00	180,876.80
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	58	57.00	2,396,534.40	6	4.00	494,057.02	64	61.00	2,890,591.42
Agency Total	58	57.00	2,396,534.40	8	4.00	494,057.02	66	61.00	2,890,591.42
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	108,638.40	3	2.00	99,444.80	6	5.00	208,083.20
Agency Total	3	3.00	108,638.40	7	2.00	99,444.80	10	5.00	208,083.20

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OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	38,604.80	4	0.00	38,604.80
All Other Employees	2	2.00	66,123.20	3	2.00	96,532.80	5	4.00	162,656.00
Agency Total	2	2.00	66,123.20	7	2.00	135,137.60	9	4.00	201,260.80
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	62,724.48	3	1.85	62,724.48
Agency Total	0	0.00	0.00	7	1.85	62,724.48	7	1.85	62,724.48
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	9.00	468,332.80	3	1.00	78,339.82	14	10.00	546,672.62
Agency Total	11	9.00	468,332.80	10	1.00	78,339.82	21	10.00	546,672.62
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	101,524.80	2	1.00	53,560.00	5	4.00	155,084.80
Agency Total	3	3.00	101,524.80	5	1.00	53,560.00	8	4.00	155,084.80
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	7.50	295,848.80	2	1.00	49,998.00	11	8.50	345,846.80
Agency Total	9	7.50	295,848.80	6	1.00	49,998.00	15	8.50	345,846.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	136,177.60	1	1.00	67,516.80	5	5.00	203,694.40
Agency Total	4	4.00	136,177.60	6	1.00	67,516.80	10	5.00	203,694.40
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,324,190.40	1	1.00	129,875.20	36	35.00	1,454,065.60
Agency Total	35	34.00	1,324,190.40	1	1.00	129,875.20	36	35.00	1,454,065.60
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	79,040.00	3	2.00	73,694.40	5	4.00	152,734.40
Agency Total	2	2.00	79,040.00	7	2.00	73,844.40	9	4.00	152,884.40
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	194,584.00	3	2.00	101,358.40	8	7.00	295,942.40
Agency Total	5	5.00	194,584.00	7	2.00	101,358.40	12	7.00	295,942.40
OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.50	162,240.00	9	7.50	162,240.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	97	62.50	3,227,848.00	3	3.00	373,464.00	100	65.50	3,601,312.00
Agency Total	97	62.50	3,227,848.00	17	10.50	535,704.00	114	73.00	3,763,552.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	195,197.60	2	0.00	0.00	11	5.00	195,197.60
Agency Total	9	5.00	195,197.60	4	0.00	0.00	13	5.00	195,197.60
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	90,272.00	3	2.00	89,273.60	6	4.00	179,545.60
Agency Total	3	2.00	90,272.00	6	2.00	89,273.60	9	4.00	179,545.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	131,185.60	3	1.00	69,784.00	8	6.00	200,969.60
Agency Total	5	5.00	131,185.60	5	1.00	69,784.00	10	6.00	200,969.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Agency Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	657,488.00	4	2.00	173,804.80	22	20.00	831,292.80
Agency Total	18	18.00	657,488.00	7	2.00	173,804.80	25	20.00	831,292.80

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,640.84	3	2.00	91,228.80	5	4.00	164,869.64
Agency Total	2	2.00	73,640.84	7	2.00	91,228.80	9	4.00	164,869.64
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	157,310.40	3	2.00	169,731.38	7	6.00	327,041.78
Agency Total	4	4.00	157,310.40	7	2.00	169,731.38	11	6.00	327,041.78
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	8.00	244,670.40	5	2.00	137,095.92	15	10.00	381,766.32
Agency Total	10	8.00	244,670.40	7	2.00	137,095.92	17	10.00	381,766.32
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	57,782.40	5	2.50	107,850.86	7	4.50	165,633.26
Agency Total	2	2.00	57,782.40	7	2.50	107,850.86	9	4.50	165,633.26
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	33	32.00	1,446,686.80	3	2.00	320,126.04	36	34.00	1,766,812.84
Agency Total	33	32.00	1,446,686.80	6	2.00	320,126.04	39	34.00	1,766,812.84

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	8	7.00	261,705.60	2	2.00	110,552.00	10	9.00	372,257.60
Agency Total	8	7.00	261,705.60	8	2.00	110,552.00	16	9.00	372,257.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	246,438.40	4	2.00	121,056.00	11	9.00	367,494.40
Agency Total	7	7.00	246,438.40	6	2.00	121,056.00	13	9.00	367,494.40
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	26,187.20	2	0.00	0.00	3	1.00	26,187.20
Agency Total	1	1.00	26,187.20	4	0.00	0.00	5	1.00	26,187.20
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	90,126.40	3	2.00	84,980.74	6	5.00	175,107.14
Agency Total	3	3.00	90,126.40	7	2.00	84,980.74	10	5.00	175,107.14
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	242,736.00	3	2.00	103,563.20	9	8.00	346,299.20
Agency Total	6	6.00	242,736.00	7	2.00	103,563.20	13	8.00	346,299.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	10	8.00	326,040.00	4	2.00	153,708.20	14	10.00	479,748.20
Agency Total	10	8.00	326,040.00	7	2.00	154,158.20	17	10.00	480,198.20
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	310,814.40	3	2.00	169,436.80	12	11.00	480,251.20
Agency Total	9	9.00	310,814.40	8	2.00	169,436.80	17	11.00	480,251.20
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	115,481.60	4	2.00	134,097.60	7	5.00	249,579.20
Agency Total	3	3.00	115,481.60	7	2.00	134,097.60	10	5.00	249,579.20
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	187,387.20	3	1.00	60,000.00	8	6.00	247,387.20
Agency Total	5	5.00	187,387.20	6	1.00	60,000.00	11	6.00	247,387.20
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.50	236,828.80	3	2.00	118,664.00	11	9.50	355,492.80
Agency Total	8	7.50	236,828.80	7	2.00	118,664.00	15	9.50	355,492.80
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	337,272.00	3	2.00	120,723.20	14	13.00	457,995.20
Agency Total	11	11.00	337,272.00	5	2.00	120,723.20	16	13.00	457,995.20
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,600.00	3	1.00	36,004.80	4	1.50	51,604.80
Agency Total	1	0.50	15,600.00	6	1.00	36,004.80	7	1.50	51,604.80
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,825.60	4	2.00	61,380.80	5	3.00	92,206.40
Agency Total	1	1.00	30,825.60	7	2.00	61,380.80	8	3.00	92,206.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	210,080.00	3	1.00	75,004.80	9	7.00	285,084.80
Agency Total	6	6.00	210,080.00	5	1.00	75,004.80	11	7.00	285,084.80
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	129,708.80	3	1.00	65,000.00	7	5.00	194,708.80
Agency Total	4	4.00	129,708.80	5	1.00	65,000.00	9	5.00	194,708.80
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	156,312.00	2	1.00	48,880.00	7	6.00	205,192.00
Agency Total	5	5.00	156,312.00	5	1.00	48,880.00	10	6.00	205,192.00
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,688.00	3	2.00	111,113.60	5	4.00	188,801.60
Agency Total	2	2.00	77,688.00	7	2.00	111,113.60	9	4.00	188,801.60
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	412,256.00	3	1.00	90,000.00	12	10.00	502,256.00
Agency Total	9	9.00	412,256.00	7	1.00	90,000.00	16	10.00	502,256.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	269,214.40	4	2.00	142,209.60	12	10.00	411,424.00
Agency Total	8	8.00	269,214.40	7	2.00	142,209.60	15	10.00	411,424.00
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	5.50	186,435.60	3	1.00	82,014.40	9	6.50	268,450.00
Agency Total	6	5.50	186,435.60	6	1.00	82,014.40	12	6.50	268,450.00
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
Agency Total	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	527,654.40	9	5.50	239,308.94	24	20.50	766,963.34
Agency Total	15	15.00	527,654.40	12	5.50	239,308.94	27	20.50	766,963.34

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	92,300.00	3	1.50	97,214.86	6	3.50	189,514.86
Agency Total	3	2.00	92,300.00	7	1.50	97,414.86	10	3.50	189,714.86
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	320,424.00	4	2.00	142,871.82	14	12.00	463,295.82
Agency Total	10	10.00	320,424.00	6	2.00	142,871.82	16	12.00	463,295.82
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,027.20	4	2.00	73,424.00	5	3.00	108,451.20
Agency Total	1	1.00	35,027.20	7	2.00	73,424.00	8	3.00	108,451.20
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	28,250.80	3	0.00	28,250.80
All Other Employees	23	22.50	742,757.60	4	2.00	172,956.40	27	24.50	915,714.00
Agency Total	23	22.50	742,757.60	7	2.00	201,207.20	30	24.50	943,964.80
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,598.40	4	2.00	80,620.80	5	3.00	110,219.20
Agency Total	1	1.00	29,598.40	8	2.00	80,620.80	9	3.00	110,219.20
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	94,265.60	3	2.00	87,360.00	6	5.00	181,625.60
Agency Total	3	3.00	94,265.60	6	2.00	87,360.00	9	5.00	181,625.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	142,667.20	2	2.00	203,777.60	6	6.00	346,444.80
Agency Total	4	4.00	142,667.20	6	2.00	203,777.60	10	6.00	346,444.80
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	3	3.00	113,276.80	2	2.00	129,417.60	5	5.00	242,694.40
Agency Total	3	3.00	113,276.80	8	2.00	129,417.60	11	5.00	242,694.40
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	3	0.00	190.00	3	0.00	190.00
All Other Employees	1	1.00	37,440.00	3	2.00	116,021.72	4	3.00	153,461.72
Agency Total	1	1.00	37,440.00	7	2.50	123,751.72	8	3.50	161,191.72
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	49,004.80	3	2.00	66,954.76	5	4.00	115,959.56
Agency Total	2	2.00	49,004.80	7	2.00	67,054.76	9	4.00	116,059.56
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	72,842.00	5	3.00	107,432.40
Agency Total	1	1.00	34,590.40	7	2.00	72,842.00	8	3.00	107,432.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,473.60	4	0.40	37,497.84	5	0.90	53,971.44
Agency Total	1	0.50	16,473.60	7	0.40	37,497.84	8	0.90	53,971.44
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,966.40	4	2.00	80,381.60	7	5.00	166,348.00
Agency Total	3	3.00	85,966.40	7	2.00	80,381.60	10	5.00	166,348.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	60,860.80	3	1.00	71,679.66	5	2.00	132,540.46
Agency Total	2	1.00	60,860.80	6	1.00	71,679.66	8	2.00	132,540.46
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,824.00	1	1.00	70,000.06	2	2.00	101,824.06
Agency Total	1	1.00	31,824.00	1	1.00	70,000.06	2	2.00	101,824.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	189,779.20	1	1.00	61,530.04	6	6.00	251,309.24
Agency Total	5	5.00	189,779.20	5	1.00	61,530.04	10	6.00	251,309.24

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	8.00	169,780.00	10	8.00	169,780.00
Board Members	0	0.00	0.00	277	0.00	68,345.60	277	0.00	68,345.60
All Other Employees	579	518.50	20,538,090.04	261	142.67	8,561,726.62	840	661.17	29,099,816.66
Units of Local Govt Personnel Area Totals	579	518.50	20,538,090.04	548	150.67	8,799,852.22	1,127	669.17	29,337,942.26

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	8.00	169,780.00	10	8.00	169,780.00
Board Members	0	0.00	0.00	277	0.00	68,345.60	277	0.00	68,345.60
All Other Employees	579	518.50	20,538,090.04	261	142.67	8,561,726.62	840	661.17	29,099,816.66
DEPARTMENT TOTALS	579	518.50	20,538,090.04	548	150.67	8,799,852.22	1,127	669.17	29,337,942.26

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	79,133.60	5	2.00	79,133.60
Agency Total	0	0.00	0.00	20	2.00	79,133.60	20	2.00	79,133.60
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	14	13.00	501,092.80	2	2.00	184,901.60	16	15.00	685,994.40
Agency Total	14	13.00	501,092.80	9	2.00	185,689.10	23	15.00	686,781.90
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,945.00	10	0.00	1,945.00
All Other Employees	33	33.00	1,191,236.80	2	2.00	224,369.60	35	35.00	1,415,606.40
Agency Total	33	33.00	1,191,236.80	12	2.00	226,314.60	45	35.00	1,417,551.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,945.00	10	0.00	1,945.00
All Other Employees	37	32.00	1,392,560.00	1	1.00	182,728.00	38	33.00	1,575,288.00
Agency Total	37	32.00	1,392,560.00	11	1.00	184,673.00	48	33.00	1,577,233.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	12	12.00	390,374.40	2	2.00	170,601.60	14	14.00	560,976.00
Agency Total	12	12.00	390,374.40	10	2.00	183,149.14	22	14.00	573,523.54
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	354,411.20	2	2.00	179,504.00	11	11.00	533,915.20
Agency Total	9	9.00	354,411.20	2	2.00	179,504.00	11	11.00	533,915.20
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,411.50	13	0.00	1,411.50
All Other Employees	51	51.00	2,032,804.80	2	2.00	284,294.40	53	53.00	2,317,099.20
Agency Total	51	51.00	2,032,804.80	15	2.00	285,705.90	66	53.00	2,318,510.70
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,600,728.00	1	1.00	111,425.60	71	71.00	3,712,153.60
Agency Total	70	70.00	3,600,728.00	1	1.00	111,425.60	71	71.00	3,712,153.60
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,906.00	9	0.00	1,906.00
All Other Employees	45	44.40	1,979,777.28	2	1.00	135,808.80	47	45.40	2,115,586.08
Agency Total	45	44.40	1,979,777.28	11	1.00	137,714.80	56	45.40	2,117,492.08

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,172.00	3	0.00	1,172.00
All Other Employees	21	21.00	871,686.40	2	1.75	124,101.90	23	22.75	995,788.30
Agency Total	21	21.00	871,686.40	5	1.75	125,273.90	26	22.75	996,960.30
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,336,940.80	1	1.00	107,099.20	29	29.00	1,444,040.00
Agency Total	28	28.00	1,336,940.80	1	1.00	107,099.20	29	29.00	1,444,040.00
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	196,289.60	0	0.00	0.00	5	5.00	196,289.60
Agency Total	5	5.00	196,289.60	9	0.00	600.00	14	5.00	196,889.60
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	120	120.00	4,843,537.40	11	10.00	1,229,910.50	131	130.00	6,073,447.90
Agency Total	120	120.00	4,843,537.40	20	11.00	1,261,110.50	140	131.00	6,104,647.90
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	938.00	7	0.00	938.00
All Other Employees	45	45.00	1,993,076.80	5	5.00	525,137.60	50	50.00	2,518,214.40
Agency Total	45	45.00	1,993,076.80	12	5.00	526,075.60	57	50.00	2,519,152.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	26	26.00	1,198,167.36	2	2.00	224,390.40	28	28.00	1,422,557.76
Agency Total	26	26.00	1,198,167.36	15	2.00	224,390.40	41	28.00	1,422,557.76
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	182,941.98	3	2.00	182,941.98
Agency Total	0	0.00	0.00	8	2.00	182,941.98	8	2.00	182,941.98
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	20	20.00	911,289.60	6	6.00	1,087,153.60	26	26.00	1,998,443.20
Agency Total	20	20.00	911,289.60	21	6.00	1,088,278.60	41	26.00	1,999,568.20
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	74,880.00	3	3.00	74,880.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	234	233.40	12,883,204.88	21	19.40	2,717,388.70	255	252.80	15,600,593.58
Agency Total	234	233.40	12,883,204.88	32	22.40	2,792,268.70	266	255.80	15,675,473.58
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	53	51.10	2,620,022.08	6	5.00	691,900.04	59	56.10	3,311,922.12
Agency Total	53	51.10	2,620,022.08	17	7.00	739,282.29	70	58.10	3,359,304.37
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	97	97.00	4,306,286.40	15	14.00	2,097,908.80	112	111.00	6,404,195.20
Agency Total	97	97.00	4,306,286.40	21	14.00	2,097,908.80	118	111.00	6,404,195.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	122,353.66	2	1.80	122,353.66
Agency Total	0	0.00	0.00	13	1.80	123,103.66	13	1.80	123,103.66
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	6.00	151,840.00	6	6.00	151,840.00
Board Members	0	0.00	0.00	186	0.00	26,899.79	186	0.00	26,899.79
All Other Employees	920	910.90	42,603,486.60	106	90.45	11,024,494.00	1,026	1,001.35	53,627,980.60
Units of Local Govt Personnel Area Totals	920	910.90	42,603,486.60	298	96.45	11,203,233.79	1,218	1,007.35	53,806,720.39
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	6.00	151,840.00	6	6.00	151,840.00
Board Members	0	0.00	0.00	186	0.00	26,899.79	186	0.00	26,899.79
All Other Employees	920	910.90	42,603,486.60	106	90.45	11,024,494.00	1,026	1,001.35	53,627,980.60
DEPARTMENT TOTALS	920	910.90	42,603,486.60	298	96.45	11,203,233.79	1,218	1,007.35	53,806,720.39

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/7/2020

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

State of Louisiana
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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Agency Total	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	705,446.92	7	7.00	705,446.92
DEPARTMENT TOTALS	0	0.00	0.00	20	7.00	705,446.92	20	7.00	705,446.92

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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00
Agency Total	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	412,167.00	6	1.00	412,167.00

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,287	5,150.39	177,237,247.90	27,662	21,992.63	1,417,930,573.17	32,949	27,143.02	1,595,167,821.07
Student Employees	0	0.00	0.00	626	337.09	7,087,958.52	626	337.09	7,087,958.52
Board Members	0	0.00	0.00	616	31.55	1,797,602.78	616	31.55	1,797,602.78
All Other Employees	33,497	31,879.10	1,689,197,336.68	4,254	3,418.39	246,512,821.83	37,751	35,297.49	1,935,710,158.51
STATEWIDE TOTALS	38,784	37,029.49	1,866,434,584.58	33,158	25,779.66	1,673,328,956.30	71,942	62,809.15	3,539,763,540.88

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,287	5,150.39	177,237,247.90	27,662	21,992.63	1,417,930,573.17	32,949	27,143.02	1,595,167,821.07
Student Employees	0	0.00	0.00	596	313.37	6,600,895.32	596	313.37	6,600,895.32
Board Members	0	0.00	0.00	226	30.55	1,716,563.96	226	30.55	1,716,563.96
All Other Employees	32,920	31,334.60	1,660,123,960.92	3,723	3,210.32	230,664,555.13	36,643	34,544.92	1,890,788,516.05
STATEWIDE TOTALS	38,207	36,484.99	1,837,361,208.82	32,207	25,546.87	1,656,912,587.58	70,414	62,031.86	3,494,273,796.40
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,207	36,484.99	1,837,361,208.82	31,385	25,202.95	1,648,595,128.30	69,592	61,687.94	3,485,956,337.12
Employees with In-State Resident	34,958		1,718,933,373.46	19,459		1,016,025,926.70	54,417		2,734,959,300.16
Employees with Out-of State Resident	1,122		44,300,115.19	617		21,663,443.62	1,739		65,963,558.81
Employees with Unknown Resident	2,127		74,127,720.17	12,131		619,223,217.26	14,258		693,350,937.43

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	23.72	487,063.20	30	23.72	487,063.20
Board Members	0	0.00	0.00	390	1.00	81,038.82	390	1.00	81,038.82
All Other Employees	577	544.50	29,073,375.76	531	208.07	15,848,266.70	1,108	752.57	44,921,642.46
STATEWIDE TOTALS	577	544.50	29,073,375.76	951	232.79	16,416,368.72	1,528	777.29	45,489,744.48
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	577	544.50	29,073,375.76	531	208.07	15,848,266.70	1,108	752.57	44,921,642.46
Employees with In-State Resident	562		28,361,038.16	928		16,300,502.72	1,490		44,661,540.88
Employees with Out-of State Resident	0		0.00	5		42,016.00	5		42,016.00
Employees with Unknown Resident	15		712,337.60	18		73,850.00	33		786,187.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 2/7/2020

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	14.00	321,620.00	16	14.00	321,620.00
Board Members	0	0.00	0.00	468	0.00	95,620.39	468	0.00	95,620.39
All Other Employees	1,499	1,429.40	63,141,576.64	384	241.12	20,682,709.54	1,883	1,670.52	83,824,286.18
STATEWIDE TOTALS	1,499	1,429.40	63,141,576.64	868	255.12	21,099,949.93	2,367	1,684.52	84,241,526.57
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,499	1,429.40	63,141,576.64	384	241.12	20,682,709.54	1,883	1,670.52	83,824,286.18
Employees with In-State Resident	1,425		60,208,485.44	821		20,310,766.99	2,246		80,519,252.43
Employees with Out-of State Resident	20		975,332.80	1		22,880.00	21		998,212.80
Employees with Unknown Resident	54		1,957,758.40	46		766,302.94	100		2,724,061.34

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,287	5,150.39	177,237,247.90	27,662	21,992.63	1,417,930,573.17	32,949	27,143.02	1,595,167,821.07
Student Employees	0	0.00	0.00	642	351.09	7,409,578.52	642	351.09	7,409,578.52
Board Members	0	0.00	0.00	1,084	31.55	1,893,223.17	1,084	31.55	1,893,223.17
All Other Employees	34,996	33,308.50	1,752,338,913.32	4,638	3,659.51	267,195,531.37	39,634	36,968.01	2,019,534,444.69
STATEWIDE TOTALS	40,283	38,458.89	1,929,576,161.22	34,026	26,034.78	1,694,428,906.23	74,309	64,493.67	3,624,005,067.45
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,283	38,458.89	1,929,576,161.22	32,300	25,652.14	1,685,126,104.54	72,583	64,111.03	3,614,702,265.76
Employees with In-State Resident	36,945		1,807,502,897.06	21,208		1,052,637,196.41	58,153		2,860,140,093.47
Employees with Out-of State Resident	1,142		45,275,447.99	623		21,728,339.62	1,765		67,003,787.61
Employees with Unknown Resident	2,196		76,797,816.17	12,195		620,063,370.20	14,391		696,861,186.37