



STATE CIVIL SERVICE

Report on State Employment

Data as of 10/4/2019

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 10/4/2019

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,253	2,178.00	144,581,250.01	1,717	1,362.85	70,817,694.28	3,970	3,540.85	215,398,944.29
VETERANS AFFAIRS	850	750.00	28,946,591.96	41	5.00	531,630.80	891	755.00	29,478,222.76
ECONOMIC DEVELOPMENT	58	57.00	3,750,666.40	49	46.00	4,533,565.40	107	103.00	8,284,231.80
CRT	685	523.75	24,465,957.88	416	144.80	9,885,619.10	1,101	668.55	34,351,576.98
DOTD	4,190	4,177.00	213,474,771.90	92	52.50	2,820,945.72	4,282	4,229.50	216,295,717.62
DPSC - CORRECTIONS	4,883	4,666.00	225,340,642.60	85	73.50	7,801,711.90	4,968	4,739.50	233,142,354.50
DPSC - PUBLIC SAFETY	2,570	2,467.00	157,102,851.98	195	124.55	8,259,825.10	2,765	2,591.55	165,362,677.08
DYS-OFF OF JUV JUST	811	801.00	36,991,847.88	82	67.75	4,793,350.90	893	868.75	41,785,198.78
LDH	7,455	7,093.80	370,880,747.67	598	226.48	31,130,803.67	8,053	7,320.28	402,011,551.34
DCFS	3,539	3,435.00	159,384,122.97	98	80.50	5,946,405.40	3,637	3,515.50	165,330,528.37
DNR	275	269.00	17,540,088.80	28	14.00	1,055,237.60	303	283.00	18,595,326.40
REVENUE	716	667.00	37,965,698.16	23	14.25	1,759,982.38	739	681.25	39,725,680.54
DEQ	694	672.00	42,759,398.24	43	23.00	1,425,330.66	737	695.00	44,184,728.90
LWC	924	863.00	43,563,603.46	54	22.12	1,622,164.51	978	885.12	45,185,767.97
WILDLIFE & FISHERIES	760	746.00	45,239,823.20	51	32.99	1,582,484.54	811	778.99	46,822,307.74
CIVIL SERVICE AGENCIES	162	160.00	10,495,971.20	71	10.00	923,139.68	233	170.00	11,419,110.88
HIGHER EDUCATION	5,034	4,896.65	167,760,313.68	29,062	22,731.53	1,445,196,525.52	34,096	27,628.18	1,612,956,839.20
HEALTH CARE SERVICES	283	282.10	11,686,731.40	191	142.70	13,110,874.58	474	424.80	24,797,605.98
EDUCATION	474	437.00	27,716,804.36	167	148.82	11,161,887.32	641	585.82	38,878,691.68
EDUCATION - OTHER	339	323.00	12,508,599.42	525	399.20	25,553,436.92	864	722.20	38,062,036.34
PUBLIC SERVICE COMM	63	61.00	3,341,472.16	18	18.00	1,137,522.10	81	79.00	4,478,994.26
AGRICULTURE	565	531.00	27,758,782.22	50	46.50	4,348,257.68	615	577.50	32,107,039.90
JUSTICE	0	0.00	0.00	548	521.55	32,502,363.92	548	521.55	32,502,363.92
INSURANCE	192	187.00	11,249,112.68	30	26.00	3,295,211.92	222	213.00	14,544,324.60
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
SECRETARY OF STATE	570	360.00	20,275,219.90	185	177.00	10,011,837.94	755	537.00	30,287,057.84
TREASURY	45	41.00	2,900,073.54	26	12.50	1,211,497.82	71	53.50	4,111,571.36
RETIREMENT SYSTEMS	268	266.05	17,268,608.00	65	33.00	4,941,736.76	333	299.05	22,210,344.76
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,662	36,914.35	1,865,177,033.27	34,540	26,574.09	1,708,627,665.42	73,202	63,488.44	3,573,804,698.69
EXECUTIVE DEPARTMENT	0	0.00	0.00	12	3.00	128,399.88	12	3.00	128,399.88
HOUSING AUTHORITIES	575	524.00	20,508,325.24	547	152.67	8,874,679.30	1,122	676.67	29,383,004.54
PORTS, LEVEE BOARDS	932	923.40	43,452,018.64	298	96.45	11,259,865.69	1,230	1,019.85	54,711,884.33
INDEPENDENT	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
LEGISLATIVE	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00
UNITS OF LOCAL GOVT	1,507	1,447.40	63,960,343.88	867	257.12	21,208,950.89	2,374	1,704.52	85,169,294.77
TOTAL WORKFORCE	40,169	38,361.75	1,929,137,377.15	35,407	26,831.21	1,729,836,616.31	75,576	65,192.96	3,658,973,993.46

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana

STATE CIVIL SERVICE

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Data as of 10/4/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	113,360.00	12	6.00	113,360.00
Board Members	0	0.00	0.00	7	0.00	455.00	7	0.00	455.00
All Other Employees	0	0.00	0.00	93	66.19	4,916,595.80	93	66.19	4,916,595.80
Agency Total	0	0.00	0.00	112	72.19	5,030,410.80	112	72.19	5,030,410.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,375,880.00	1	1.00	101,504.00	45	42.00	2,477,384.00
Agency Total	44	41.00	2,375,880.00	2	1.50	110,032.00	46	42.50	2,485,912.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	27	27.00	1,725,713.60	1	1.00	100,000.16	28	28.00	1,825,713.76
Agency Total	27	27.00	1,725,713.60	6	6.00	400,693.28	33	33.00	2,126,406.88
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.12	109,785.00	12	6.12	109,785.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	368.00	24,745,519.97	110	110.00	8,801,547.30	500	478.00	33,547,067.27
Agency Total	390	368.00	24,745,519.97	122	116.12	8,911,332.30	512	484.12	33,656,852.27

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	90,480.00	9	4.50	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	12,951,331.90	16	6.00	1,104,964.90	183	172.00	14,056,296.80
Agency Total	167	166.00	12,951,331.90	25	10.50	1,195,444.90	192	176.50	14,146,776.80
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	236	236.00	13,247,303.42	236	236.00	13,247,303.42
Agency Total	0	0.00	0.00	236	236.00	13,247,303.42	236	236.00	13,247,303.42
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	811	784.50	33,319,621.38	812	785.50	33,364,070.98
Agency Total	1	1.00	44,449.60	811	784.50	33,319,621.38	812	785.50	33,364,070.98
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
Agency Total	8	8.00	478,649.60	11	5.00	589,637.62	19	13.00	1,068,287.22
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,980.00	5	2.50	44,980.00
Board Members	0	0.00	0.00	34	2.05	321,750.00	34	2.05	321,750.00
All Other Employees	40	40.00	2,438,592.00	2	2.00	176,092.80	42	42.00	2,614,684.80
Agency Total	40	40.00	2,438,592.00	41	6.55	542,822.80	81	46.55	2,981,414.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	62	61.00	3,276,936.00	2	1.00	153,545.60	64	62.00	3,430,481.60
Agency Total	62	61.00	3,276,936.00	15	1.00	154,065.60	77	62.00	3,431,001.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	16	16.00	910,395.20	76	60.00	3,135,588.56	92	76.00	4,045,983.76
Agency Total	16	16.00	910,395.20	89	60.00	3,136,238.56	105	76.00	4,046,633.76
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,931,856.32	1	1.00	145,000.18	93	91.00	6,076,856.50
Agency Total	92	90.00	5,931,856.32	3	2.00	161,640.18	95	92.00	6,093,496.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,988.00	3	1.50	26,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	37.00	2,372,130.80	2	2.00	275,000.18	46	39.00	2,647,130.98
Agency Total	44	37.00	2,372,130.80	5	3.50	301,988.18	49	40.50	2,674,118.98
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,720,416.40	0	0.00	0.00	38	38.00	2,720,416.40
Agency Total	38	38.00	2,720,416.40	1	0.50	8,216.00	39	38.50	2,728,632.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,344,855.20	0	0.00	0.00	35	35.00	1,344,855.20
Agency Total	35	35.00	1,344,855.20	0	0.00	0.00	35	35.00	1,344,855.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	21.50	442,624.00	43	21.50	442,624.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	807	781.00	55,647,989.02	2	1.50	211,307.20	809	782.50	55,859,296.22
Agency Total	807	781.00	55,647,989.02	45	23.00	653,931.20	852	804.00	56,301,920.22
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,024,779.20	1	1.00	130,000.00	53	53.00	4,154,779.20
Agency Total	52	52.00	4,024,779.20	3	2.00	145,600.00	55	54.00	4,170,379.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,724,284.80	0	0.00	0.00	89	87.00	5,724,284.80
Agency Total	89	87.00	5,724,284.80	2	1.00	20,800.00	91	88.00	5,745,084.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 10/4/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
Agency Total	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	92	46.12	898,001.00	92	46.12	898,001.00
Board Members	0	0.00	0.00	78	7.05	625,004.12	78	7.05	625,004.12
All Other Employees	1,934	1,867.00	128,098,446.01	1,361	1,280.19	66,651,837.92	3,295	3,147.19	194,750,283.93
Appropriated Personnel Area Totals	1,934	1,867.00	128,098,446.01	1,531	1,333.36	68,174,843.04	3,465	3,200.36	196,273,289.05

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	61,547.20	3	3.00	61,547.20
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	135	134.00	8,075,662.40	4	4.00	544,963.38	139	138.00	8,620,625.78
Agency Total	135	134.00	8,075,662.40	14	7.00	606,860.58	149	141.00	8,682,522.98
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	40,664.00	3	2.00	40,664.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	52	51.00	2,585,211.20	2	2.00	304,090.54	54	53.00	2,889,301.74
Agency Total	52	51.00	2,585,211.20	14	4.00	345,429.54	66	55.00	2,930,640.74
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,058.00	7	0.00	1,058.00
All Other Employees	2	1.00	58,760.00	2	2.00	174,960.24	4	3.00	233,720.24
Agency Total	2	1.00	58,760.00	9	2.00	176,018.24	11	3.00	234,778.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,641.60	5	2.00	159,897.66	6	3.00	214,539.26
Agency Total	1	1.00	54,641.60	9	2.00	159,897.66	10	3.00	214,539.26
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	5	5.00	197,828.80	4	2.00	211,245.60	9	7.00	409,074.40
Agency Total	5	5.00	197,828.80	9	2.00	212,295.60	14	7.00	410,124.40

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	0.00	31,158.40	2	0.00	100.00	3	0.00	31,258.40
Agency Total	1	0.00	31,158.40	10	0.00	500.00	11	0.00	31,658.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,535.00	21	0.00	1,535.00
All Other Employees	44	44.00	2,335,819.20	2	2.00	292,864.00	46	46.00	2,628,683.20
Agency Total	44	44.00	2,335,819.20	23	2.00	294,399.00	67	46.00	2,630,218.20
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.22	25,480.00	2	1.22	25,480.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	19.00	861,764.80	2	2.00	241,155.20	21	21.00	1,102,920.00
Agency Total	19	19.00	861,764.80	15	3.22	267,185.20	34	22.22	1,128,950.00
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Agency Total	1	0.00	15,600.00	6	1.00	49,800.10	7	1.00	65,400.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	13	12.00	552,739.20	2	1.00	109,711.80	15	13.00	662,451.00
Agency Total	13	12.00	552,739.20	11	1.00	110,236.80	24	13.00	662,976.00

State of Louisiana
STATE CIVIL SERVICE
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Data as of 10/4/2019

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	872,258.40	2	2.00	216,683.22	23	23.00	1,088,941.62
Agency Total	21	21.00	872,258.40	20	2.00	217,483.22	41	23.00	1,089,741.62
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,888.00	8	0.62	32,888.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	23.00	821,308.80	5	1.00	75,404.80	29	24.00	896,713.60
Agency Total	24	23.00	821,308.80	13	1.00	76,179.80	37	24.00	897,488.60

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 10/4/2019

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	20,051.20	1	1.00	52,500.00	2	1.00	72,551.20
Agency Total	1	0.00	20,051.20	8	1.00	53,200.00	9	1.00	73,251.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.22	127,691.20	8	6.22	127,691.20
Board Members	0	0.00	0.00	137	0.00	9,802.00	137	0.00	9,802.00
All Other Employees	319	311.00	16,482,804.00	41	23.27	2,505,358.04	360	334.27	18,988,162.04
Non-Appropriated Personnel Area Totals	319	311.00	16,482,804.00	186	29.49	2,642,851.24	505	340.49	19,125,655.24

State of Louisiana
STATE CIVIL SERVICE
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Data as of 10/4/2019

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	128,024.88	7	3.00	128,024.88
Agency Total	0	0.00	0.00	12	3.00	128,399.88	12	3.00	128,399.88

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	128,024.88	7	3.00	128,024.88
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	3.00	128,399.88	12	3.00	128,399.88

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	100	52.34	1,025,692.20	100	52.34	1,025,692.20
Board Members	0	0.00	0.00	220	7.05	635,181.12	220	7.05	635,181.12
All Other Employees	2,253	2,178.00	144,581,250.01	1,409	1,306.46	69,285,220.84	3,662	3,484.46	213,866,470.85
DEPARTMENT TOTALS	2,253	2,178.00	144,581,250.01	1,729	1,365.85	70,946,094.16	3,982	3,543.85	215,527,344.17

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 10/4/2019

VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	102	99.00	4,271,727.20	33	5.00	531,030.80	135	104.00	4,802,758.00
Agency Total	102	99.00	4,271,727.20	41	5.00	531,630.80	143	104.00	4,803,358.00
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	116.00	4,710,576.00	0	0.00	0.00	141	116.00	4,710,576.00
Agency Total	141	116.00	4,710,576.00	0	0.00	0.00	141	116.00	4,710,576.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	137.00	4,967,029.60	0	0.00	0.00	151	137.00	4,967,029.60
Agency Total	151	137.00	4,967,029.60	0	0.00	0.00	151	137.00	4,967,029.60
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	136.00	5,181,238.40	0	0.00	0.00	158	136.00	5,181,238.40
Agency Total	158	136.00	5,181,238.40	0	0.00	0.00	158	136.00	5,181,238.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	137.00	4,838,121.60	0	0.00	0.00	148	137.00	4,838,121.60
Agency Total	148	137.00	4,838,121.60	0	0.00	0.00	148	137.00	4,838,121.60

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	125.00	4,977,899.16	0	0.00	0.00	150	125.00	4,977,899.16
Agency Total	150	125.00	4,977,899.16	0	0.00	0.00	150	125.00	4,977,899.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	850	750.00	28,946,591.96	33	5.00	531,030.80	883	755.00	29,477,622.76
Appropriated Personnel Area Totals	850	750.00	28,946,591.96	41	5.00	531,630.80	891	755.00	29,478,222.76

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	850	750.00	28,946,591.96	33	5.00	531,030.80	883	755.00	29,477,622.76
DEPARTMENT TOTALS	850	750.00	28,946,591.96	41	5.00	531,630.80	891	755.00	29,478,222.76

State of Louisiana
STATE CIVIL SERVICE
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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,692.00	6	3.00	55,692.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
Agency Total	20	19.00	1,427,670.40	18	15.00	1,554,256.60	38	34.00	2,981,927.00

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,322,996.00	31	31.00	2,979,308.80	69	69.00	5,302,304.80
Agency Total	38	38.00	2,322,996.00	31	31.00	2,979,308.80	69	69.00	5,302,304.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,692.00	6	3.00	55,692.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,750,666.40	43	43.00	4,477,873.40	101	100.00	8,228,539.80
Appropriated Personnel Area Totals	58	57.00	3,750,666.40	49	46.00	4,533,565.40	107	103.00	8,284,231.80

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,692.00	6	3.00	55,692.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,750,666.40	43	43.00	4,477,873.40	101	100.00	8,228,539.80
DEPARTMENT TOTALS	58	57.00	3,750,666.40	49	46.00	4,533,565.40	107	103.00	8,284,231.80

State of Louisiana
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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	59,488.00	5	2.70	59,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,572,375.00	4	4.00	356,992.22	48	42.75	2,929,367.22
Agency Total	44	38.75	2,572,375.00	9	6.70	416,480.22	53	45.45	2,988,855.22
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,040,859.60	1	1.00	118,040.00	43	43.00	2,158,899.60
Agency Total	42	42.00	2,040,859.60	4	2.50	149,240.00	46	44.50	2,190,099.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	62.00	3,326,908.26	2	2.00	232,918.40	90	64.00	3,559,826.66
Agency Total	88	62.00	3,326,908.26	2	2.00	232,918.40	90	64.00	3,559,826.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	283.00	11,699,800.06	6	6.00	325,561.60	360	289.00	12,025,361.66
Agency Total	354	283.00	11,699,800.06	10	8.00	367,161.60	364	291.00	12,066,961.66
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
Agency Total	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	69.00	3,140,777.38	4	4.00	330,324.80	131	73.00	3,471,102.18
Agency Total	127	69.00	3,140,777.38	5	4.50	340,724.80	132	73.50	3,481,502.18

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.70	142,688.00	13	6.70	142,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	522.75	24,436,338.68	21	21.00	1,696,657.82	705	543.75	26,132,996.50
Appropriated Personnel Area Totals	684	522.75	24,436,338.68	34	27.70	1,839,345.82	718	550.45	26,275,684.50

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	29,619.20	381	116.10	7,996,773.18	382	117.10	8,026,392.38
Agency Total	1	1.00	29,619.20	381	116.10	7,996,773.18	382	117.10	8,026,392.38

0A98 - La Naval War Memorial Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	29,619.20	382	117.10	8,046,273.28	383	118.10	8,075,892.48
Non-Appropriated Personnel Area Totals	1	1.00	29,619.20	382	117.10	8,046,273.28	383	118.10	8,075,892.48

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.70	142,688.00	13	6.70	142,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	523.75	24,465,957.88	403	138.10	9,742,931.10	1,088	661.85	34,208,888.98
DEPARTMENT TOTALS	685	523.75	24,465,957.88	416	144.80	9,885,619.10	1,101	668.55	34,351,576.98

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DOTD

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	11.50	256,474.40	19	11.50	256,474.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	11,236,512.82	7	7.00	806,132.08	184	183.00	12,042,644.90
Agency Total	177	176.00	11,236,512.82	26	18.50	1,062,606.48	203	194.50	12,299,119.30
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.00	296,056.80	16	9.00	296,056.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,947	3,942.00	199,495,227.88	9	9.00	839,356.18	3,956	3,951.00	200,334,584.06
Agency Total	3,947	3,942.00	199,495,227.88	25	18.00	1,135,412.98	3,972	3,960.00	200,630,640.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	20.50	552,531.20	35	20.50	552,531.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,124	4,118.00	210,731,740.70	16	16.00	1,645,488.26	4,140	4,134.00	212,377,228.96
Appropriated Personnel Area Totals	4,124	4,118.00	210,731,740.70	51	36.50	2,198,019.46	4,175	4,154.50	212,929,760.16

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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	11	8.00	470,038.40	2	2.00	145,695.68	13	10.00	615,734.08
Agency Total	11	8.00	470,038.40	13	2.00	146,695.68	24	10.00	616,734.08
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	162,240.00	10	10.00	162,240.00
Board Members	0	0.00	0.00	14	1.00	3,750.00	14	1.00	3,750.00
All Other Employees	55	51.00	2,272,992.80	2	2.00	260,353.60	57	53.00	2,533,346.40
Agency Total	55	51.00	2,272,992.80	26	13.00	426,343.60	81	64.00	2,699,336.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	162,240.00	10	10.00	162,240.00
Board Members	0	0.00	0.00	26	1.00	4,750.00	26	1.00	4,750.00
All Other Employees	66	59.00	2,743,031.20	5	5.00	455,936.26	71	64.00	3,198,967.46
Non-Appropriated Personnel Area Totals	66	59.00	2,743,031.20	41	16.00	622,926.26	107	75.00	3,365,957.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	30.50	714,771.20	45	30.50	714,771.20
Board Members	0	0.00	0.00	26	1.00	4,750.00	26	1.00	4,750.00
All Other Employees	4,190	4,177.00	213,474,771.90	21	21.00	2,101,424.52	4,211	4,198.00	215,576,196.42
DEPARTMENT TOTALS	4,190	4,177.00	213,474,771.90	92	52.50	2,820,945.72	4,282	4,229.50	216,295,717.62

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	271	239.00	14,536,395.42	16	16.00	1,631,893.38	287	255.00	16,168,288.80
Agency Total	271	239.00	14,536,395.42	21	21.00	1,851,893.68	292	260.00	16,388,289.10
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,288	1,247.00	57,385,802.24	12	12.00	2,045,228.38	1,300	1,259.00	59,431,030.62
Agency Total	1,288	1,247.00	57,385,802.24	12	12.00	2,045,228.38	1,300	1,259.00	59,431,030.62
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	31,616.00	2	1.60	31,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	333.00	15,696,674.24	4	4.00	358,305.48	366	337.00	16,054,979.72
Agency Total	362	333.00	15,696,674.24	6	5.60	389,921.48	368	338.60	16,086,595.72
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	249.00	11,390,178.50	6	6.00	644,488.52	264	255.00	12,034,667.02
Agency Total	258	249.00	11,390,178.50	6	6.00	644,488.52	264	255.00	12,034,667.02
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	49,920.00	3	2.40	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	6,201,114.40	0	0.00	0.00	161	155.00	6,201,114.40
Agency Total	161	155.00	6,201,114.40	3	2.40	49,920.00	164	157.40	6,251,034.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	482.00	22,106,016.40	5	5.00	518,279.58	507	487.00	22,624,295.98
Agency Total	502	482.00	22,106,016.40	9	7.00	559,879.58	511	489.00	22,665,895.98
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	516.00	24,012,408.16	8	8.00	1,129,923.08	538	524.00	25,142,331.24
Agency Total	530	516.00	24,012,408.16	8	8.00	1,129,923.08	538	524.00	25,142,331.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	328.00	14,201,262.40	4	4.00	522,357.68	339	332.00	14,723,620.08
Agency Total	335	328.00	14,201,262.40	4	4.00	522,357.68	339	332.00	14,723,620.08
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	763.00	43,650,272.64	0	0.00	0.00	813	763.00	43,650,272.64
Agency Total	813	763.00	43,650,272.64	0	0.00	0.00	813	763.00	43,650,272.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	291.00	12,712,598.08	6	6.00	582,437.70	304	297.00	13,295,035.78
Agency Total	298	291.00	12,712,598.08	6	6.00	582,437.70	304	297.00	13,295,035.78

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,136.80	3	1.50	25,136.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	65	63.00	3,447,920.12	0	0.00	0.00	65	63.00	3,447,920.12
Agency Total	65	63.00	3,447,920.12	10	1.50	25,661.80	75	64.50	3,473,581.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	148,272.80	12	7.50	148,272.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,883	4,666.00	225,340,642.60	61	61.00	7,432,913.80	4,944	4,727.00	232,773,556.40
Appropriated Personnel Area Totals	4,883	4,666.00	225,340,642.60	85	73.50	7,801,711.90	4,968	4,739.50	233,142,354.50

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	148,272.80	12	7.50	148,272.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,883	4,666.00	225,340,642.60	61	61.00	7,432,913.80	4,944	4,727.00	232,773,556.40
DEPARTMENT TOTALS	4,883	4,666.00	225,340,642.60	85	73.50	7,801,711.90	4,968	4,739.50	233,142,354.50

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	83,200.00	7	3.50	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	6,466,331.30	1	1.00	149,899.88	114	104.00	6,616,231.18
Agency Total	113	103.00	6,466,331.30	8	4.50	233,099.88	121	107.50	6,699,431.18
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	14.25	350,480.00	23	14.25	350,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,768	1,709.00	119,537,471.82	80	57.30	4,774,784.30	1,848	1,766.30	124,312,256.12
Agency Total	1,768	1,709.00	119,537,471.82	103	71.55	5,125,264.30	1,871	1,780.55	124,662,736.12
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	11.50	287,539.20	18	11.50	287,539.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	478.00	20,527,541.84	5	4.00	456,198.34	512	482.00	20,983,740.18
Agency Total	507	478.00	20,527,541.84	23	15.50	743,737.54	530	493.50	21,271,279.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,760.00	4	2.00	45,760.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	147	143.00	8,763,231.98	13	11.00	1,136,962.06	160	154.00	9,900,194.04
Agency Total	147	143.00	8,763,231.98	23	13.00	1,183,172.06	170	156.00	9,946,404.04
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	12	11.50	452,783.24	13	12.50	505,677.64

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	813,488.00	1	1.00	110,011.20	15	14.00	923,499.20
Agency Total	14	13.00	813,488.00	2	1.50	122,491.20	16	14.50	935,979.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	54	32.25	789,859.20	54	32.25	789,859.20
Board Members	0	0.00	0.00	15	9.00	272,980.44	15	9.00	272,980.44
All Other Employees	2,561	2,458.00	156,749,896.78	103	77.30	6,912,708.66	2,664	2,535.30	163,662,605.44
Appropriated Personnel Area Totals	2,561	2,458.00	156,749,896.78	172	118.55	7,975,548.30	2,733	2,576.55	164,725,445.08

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	8.00	311,667.20	4	2.00	128,009.60	12	10.00	439,676.80
Agency Total	8	8.00	311,667.20	12	2.50	140,489.60	20	10.50	452,156.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	41,288.00	5	3.00	131,307.20	6	4.00	172,595.20
Agency Total	1	1.00	41,288.00	11	3.50	143,787.20	12	4.50	185,075.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	9	9.00	352,955.20	9	5.00	259,316.80	18	14.00	612,272.00
Non-Appropriated Personnel Area Totals	9	9.00	352,955.20	23	6.00	284,276.80	32	15.00	637,232.00
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	56	33.25	814,819.20	56	33.25	814,819.20
Board Members	0	0.00	0.00	27	9.00	272,980.44	27	9.00	272,980.44
All Other Employees	2,570	2,467.00	157,102,851.98	112	82.30	7,172,025.46	2,682	2,549.30	164,274,877.44
DEPARTMENT TOTALS	2,570	2,467.00	157,102,851.98	195	124.55	8,259,825.10	2,765	2,591.55	165,362,677.08

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	801.00	36,991,847.88	81	67.00	4,780,621.30	892	868.00	41,772,469.18
Agency Total	811	801.00	36,991,847.88	82	67.75	4,793,350.90	893	868.75	41,785,198.78

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	801.00	36,991,847.88	81	67.00	4,780,621.30	892	868.00	41,772,469.18
Appropriated Personnel Area Totals	811	801.00	36,991,847.88	82	67.75	4,793,350.90	893	868.75	41,785,198.78

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	801.00	36,991,847.88	81	67.00	4,780,621.30	892	868.00	41,772,469.18
DEPARTMENT TOTALS	811	801.00	36,991,847.88	82	67.75	4,793,350.90	893	868.75	41,785,198.78

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.80	7,199,121.28	15	13.00	1,931,710.56	155	152.80	9,130,831.84
Agency Total	140	139.80	7,199,121.28	15	13.00	1,931,710.56	155	152.80	9,130,831.84
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	161.00	8,773,406.46	17	10.93	1,947,135.22	184	171.93	10,720,541.68
Agency Total	167	161.00	8,773,406.46	17	10.93	1,947,135.22	184	171.93	10,720,541.68
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	208.00	11,883,508.00	18	11.00	2,361,652.80	228	219.00	14,245,160.80
Agency Total	210	208.00	11,883,508.00	18	11.00	2,361,652.80	228	219.00	14,245,160.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
Agency Total	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	91,468.00	11	5.50	91,468.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	865	842.00	44,246,876.96	41	36.00	2,295,971.60	906	878.00	46,542,848.56
Agency Total	865	842.00	44,246,876.96	52	41.50	2,387,439.60	917	883.50	46,634,316.56

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	81,276.00	7	3.50	81,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	387.20	28,893,573.02	19	12.00	1,855,861.02	440	399.20	30,749,434.04
Agency Total	421	387.20	28,893,573.02	26	15.50	1,937,137.02	447	402.70	30,830,710.04
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,032.00	4	2.00	32,032.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	132.80	7,653,738.56	8	6.60	1,331,632.64	144	139.40	8,985,371.20
Agency Total	136	132.80	7,653,738.56	12	8.60	1,363,664.64	148	141.40	9,017,403.20
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,354,887.20	3	3.00	396,911.84	101	101.00	5,751,799.04
Agency Total	98	98.00	5,354,887.20	3	3.00	396,911.84	101	101.00	5,751,799.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	370.00	19,294,779.66	28	2.00	1,699,110.40	402	372.00	20,993,890.06
Agency Total	374	370.00	19,294,779.66	28	2.00	1,699,110.40	402	372.00	20,993,890.06
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,265,457.60	6	5.75	1,018,508.40	111	109.75	6,283,966.00
Agency Total	105	104.00	5,265,457.60	6	5.75	1,018,508.40	111	109.75	6,283,966.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	127,608.00	14	7.00	127,608.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,224	1,170.00	72,154,600.70	75	12.50	4,369,877.20	1,299	1,182.50	76,524,477.90
Agency Total	1,224	1,170.00	72,154,600.70	89	19.50	4,497,485.20	1,313	1,189.50	76,652,085.90
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,726	1,588.00	72,790,560.96	24	16.50	3,020,308.98	1,750	1,604.50	75,810,869.94
Agency Total	1,726	1,588.00	72,790,560.96	25	17.00	3,028,940.98	1,751	1,605.00	75,819,501.94
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,396.00	3	1.50	45,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,464	1,391.00	58,459,042.20	14	11.50	1,348,606.48	1,478	1,402.50	59,807,648.68
Agency Total	1,464	1,391.00	58,459,042.20	17	13.00	1,394,002.48	1,481	1,404.00	59,853,044.68
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,748,058.11	4	2.00	280,131.80	82	73.00	4,028,189.91
Agency Total	78	71.00	3,748,058.11	4	2.00	280,131.80	82	73.00	4,028,189.91

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	76.00	4,226,305.20	1	1.00	113,422.40	81	77.00	4,339,727.60
Agency Total	80	76.00	4,226,305.20	1	1.00	113,422.40	81	77.00	4,339,727.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,433,332.80	12	4.00	863,720.00	92	84.00	5,297,052.80
Agency Total	80	80.00	4,433,332.80	12	4.00	863,720.00	92	84.00	5,297,052.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	119.00	7,025,792.80	7	7.00	1,320,076.67	126	126.00	8,345,869.47
Agency Total	119	119.00	7,025,792.80	7	7.00	1,320,076.67	126	126.00	8,345,869.47
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	20.00	386,412.00	40	20.00	386,412.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,300	6,949.80	362,210,247.91	295	157.78	26,505,329.39	7,595	7,107.58	388,715,577.30
Appropriated Personnel Area Totals	7,300	6,949.80	362,210,247.91	335	177.78	26,891,741.39	7,635	7,127.58	389,101,989.30

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	150.00	5	0.00	150.00
All Other Employees	0	0.00	0.00	4	2.40	145,576.94	4	2.40	145,576.94
Agency Total	0	0.00	0.00	9	2.40	145,726.94	9	2.40	145,726.94
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	44,366.40	2	2.00	120,369.60	3	3.00	164,736.00
Agency Total	1	1.00	44,366.40	11	2.00	121,169.60	12	3.00	165,536.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	48	47.50	2,507,658.40	5	3.00	641,738.40	53	50.50	3,149,396.80
Agency Total	48	47.50	2,507,658.40	14	3.00	642,638.40	62	50.50	3,150,296.80
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	10	0.00	53,271.04	10	0.00	53,271.04
All Other Employees	60	54.50	3,597,380.80	8	4.00	759,214.90	68	58.50	4,356,595.70
Agency Total	60	54.50	3,597,380.80	19	4.50	823,925.94	79	59.00	4,421,306.74

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	2	2.00	87,214.40	2	2.00	143,582.40	4	4.00	230,796.80
Agency Total	2	2.00	87,214.40	11	2.50	155,182.40	13	4.50	242,396.80
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	11	10.00	680,846.40	2	2.00	194,392.64	13	12.00	875,239.04
Agency Total	11	10.00	680,846.40	13	2.00	195,142.64	24	12.00	875,989.04
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	44,428.80	1	1.00	92,934.40	2	2.00	137,363.20
Agency Total	1	1.00	44,428.80	10	1.00	93,384.40	11	2.00	137,813.20
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	682.78	13	0.00	682.78
All Other Employees	1	1.00	43,555.20	2	1.00	152,256.00	3	2.00	195,811.20
Agency Total	1	1.00	43,555.20	15	1.00	152,938.78	16	2.00	196,493.98
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	3	3.00	210,392.00	4	3.00	222,060.80
Agency Total	1	0.00	11,668.80	8	3.00	210,467.00	9	3.00	222,135.80
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	2,250.00	15	0.00	2,250.00
All Other Employees	3	3.00	117,936.00	3	2.00	265,890.00	6	5.00	383,826.00
Agency Total	3	3.00	117,936.00	18	2.00	268,140.00	21	5.00	386,076.00
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	1	1.00	29,702.40	3	2.00	193,917.22	4	3.00	223,619.62
Agency Total	1	1.00	29,702.40	9	2.00	194,367.22	10	3.00	224,069.62
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	53,560.00	2	1.50	53,560.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	0.00	66,040.00	2	2.00	122,989.60	5	2.00	189,029.60
Agency Total	3	0.00	66,040.00	15	3.50	176,549.60	18	3.50	242,589.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	62,475.00	2	1.00	62,475.00
Agency Total	0	0.00	0.00	8	2.00	86,695.00	8	2.00	86,695.00
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	41,340.00	3	2.50	41,340.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	21	21.00	1,367,297.36	3	3.00	388,113.70	24	24.00	1,755,411.06
Agency Total	21	21.00	1,367,297.36	23	5.50	430,728.70	44	26.50	1,798,026.06
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	72,404.80	3	0.55	39,884.00	5	2.55	112,288.80
Agency Total	2	2.00	72,404.80	8	0.55	39,884.00	10	2.55	112,288.80
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitariums La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	181,278.06	4	3.00	181,278.06
Agency Total	0	0.00	0.00	9	3.00	181,528.06	9	3.00	181,528.06
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	32,240.00	2	1.00	32,240.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	65,000.00	2	1.00	65,000.00
Agency Total	0	0.00	0.00	9	2.00	97,240.00	9	2.00	97,240.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.00	172,900.00	11	7.00	172,900.00
Board Members	0	0.00	0.00	180	0.00	64,753.82	180	0.00	64,753.82
All Other Employees	155	144.00	8,670,499.76	72	41.70	4,001,408.46	227	185.70	12,671,908.22
Non-Appropriated Personnel Area Totals	155	144.00	8,670,499.76	263	48.70	4,239,062.28	418	192.70	12,909,562.04

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	51	27.00	559,312.00	51	27.00	559,312.00
Board Members	0	0.00	0.00	180	0.00	64,753.82	180	0.00	64,753.82
All Other Employees	7,455	7,093.80	370,880,747.67	367	199.48	30,506,737.85	7,822	7,293.28	401,387,485.52
DEPARTMENT TOTALS	7,455	7,093.80	370,880,747.67	598	226.48	31,130,803.67	8,053	7,320.28	402,011,551.34

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	134,680.00	13	6.50	134,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,435.00	159,384,122.97	85	74.00	5,811,725.40	3,624	3,509.00	165,195,848.37
Agency Total	3,539	3,435.00	159,384,122.97	98	80.50	5,946,405.40	3,637	3,515.50	165,330,528.37

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	134,680.00	13	6.50	134,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,435.00	159,384,122.97	85	74.00	5,811,725.40	3,624	3,509.00	165,195,848.37
Appropriated Personnel Area Totals	3,539	3,435.00	159,384,122.97	98	80.50	5,946,405.40	3,637	3,515.50	165,330,528.37

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	134,680.00	13	6.50	134,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,435.00	159,384,122.97	85	74.00	5,811,725.40	3,624	3,509.00	165,195,848.37
DEPARTMENT TOTALS	3,539	3,435.00	159,384,122.97	98	80.50	5,946,405.40	3,637	3,515.50	165,330,528.37

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 10/4/2019

DNR

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,696,832.80	6	6.00	639,059.20	30	30.00	2,335,892.00
Agency Total	24	24.00	1,696,832.80	7	6.50	648,939.20	31	30.50	2,345,772.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	66,040.00	7	3.50	66,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	153.00	9,661,787.20	1	1.00	103,563.20	159	154.00	9,765,350.40
Agency Total	158	153.00	9,661,787.20	8	4.50	169,603.20	166	157.50	9,831,390.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	51.00	3,312,545.60	1	1.00	107,640.00	52	52.00	3,420,185.60
Agency Total	51	51.00	3,312,545.60	11	1.50	118,195.00	62	52.50	3,430,740.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	2	1.50	118,500.20	44	42.50	2,987,423.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	95,160.00	10	5.00	95,160.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	269.00	17,540,088.80	9	9.00	959,402.60	284	278.00	18,499,491.40
Appropriated Personnel Area Totals	275	269.00	17,540,088.80	28	14.00	1,055,237.60	303	283.00	18,595,326.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 10/4/2019

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	95,160.00	10	5.00	95,160.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	269.00	17,540,088.80	9	9.00	959,402.60	284	278.00	18,499,491.40
DEPARTMENT TOTALS	275	269.00	17,540,088.80	28	14.00	1,055,237.60	303	283.00	18,595,326.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 10/4/2019

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	100,776.00	5	4.25	100,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	661.00	37,700,914.16	17	9.00	1,582,703.98	723	670.00	39,283,618.14
Agency Total	706	661.00	37,700,914.16	22	13.25	1,683,479.98	728	674.25	39,384,394.14

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	100,776.00	5	4.25	100,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	661.00	37,700,914.16	17	9.00	1,582,703.98	723	670.00	39,283,618.14
Appropriated Personnel Area Totals	706	661.00	37,700,914.16	22	13.25	1,683,479.98	728	674.25	39,384,394.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 10/4/2019

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	6.00	264,784.00	1	1.00	76,502.40	11	7.00	341,286.40
Agency Total	10	6.00	264,784.00	1	1.00	76,502.40	11	7.00	341,286.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	6.00	264,784.00	1	1.00	76,502.40	11	7.00	341,286.40
Non-Appropriated Personnel Area Totals	10	6.00	264,784.00	1	1.00	76,502.40	11	7.00	341,286.40

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	100,776.00	5	4.25	100,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	716	667.00	37,965,698.16	18	10.00	1,659,206.38	734	677.00	39,624,904.54
DEPARTMENT TOTALS	716	667.00	37,965,698.16	23	14.25	1,759,982.38	739	681.25	39,725,680.54

State of Louisiana
STATE CIVIL SERVICE
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Data as of 10/4/2019

DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	314,860.00	28	14.00	314,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	672.00	42,759,398.24	15	9.00	1,110,470.66	709	681.00	43,869,868.90
Agency Total	694	672.00	42,759,398.24	43	23.00	1,425,330.66	737	695.00	44,184,728.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	314,860.00	28	14.00	314,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	672.00	42,759,398.24	15	9.00	1,110,470.66	709	681.00	43,869,868.90
Appropriated Personnel Area Totals	694	672.00	42,759,398.24	43	23.00	1,425,330.66	737	695.00	44,184,728.90

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	314,860.00	28	14.00	314,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	672.00	42,759,398.24	15	9.00	1,110,470.66	709	681.00	43,869,868.90
DEPARTMENT TOTALS	694	672.00	42,759,398.24	43	23.00	1,425,330.66	737	695.00	44,184,728.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 10/4/2019

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	916	856.00	43,286,745.06	11	11.00	1,289,111.98	927	867.00	44,575,857.04
Agency Total	916	856.00	43,286,745.06	20	13.50	1,335,751.98	936	869.50	44,622,497.04

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	916	856.00	43,286,745.06	11	11.00	1,289,111.98	927	867.00	44,575,857.04
Appropriated Personnel Area Totals	916	856.00	43,286,745.06	20	13.50	1,335,751.98	936	869.50	44,622,497.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 10/4/2019

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	4	4.00	120,588.00	12	7.62	232,000.71	16	11.62	352,588.71
Agency Total	4	4.00	120,588.00	21	7.62	232,675.71	25	11.62	353,263.71
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	156,270.40	1	1.00	53,041.82	5	4.00	209,312.22
Agency Total	4	3.00	156,270.40	6	1.00	53,666.82	10	4.00	209,937.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,370.00	21	0.00	1,370.00
All Other Employees	8	7.00	276,858.40	13	8.62	285,042.53	21	15.62	561,900.93
Non-Appropriated Personnel Area Totals	8	7.00	276,858.40	34	8.62	286,412.53	42	15.62	563,270.93
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	25	0.00	1,730.00	25	0.00	1,730.00
All Other Employees	924	863.00	43,563,603.46	24	19.62	1,574,154.51	948	882.62	45,137,757.97
DEPARTMENT TOTALS	924	863.00	43,563,603.46	54	22.12	1,622,164.51	978	885.12	45,185,767.97

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	38,376.00	3	2.10	38,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,226,494.40	1	1.00	110,006.00	39	38.00	2,336,500.40
Agency Total	38	37.00	2,226,494.40	4	3.10	148,382.00	42	40.10	2,374,876.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.45	27,820.00	2	1.45	27,820.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	250	249.00	16,867,016.40	6	5.00	521,398.54	256	254.00	17,388,414.94
Agency Total	250	249.00	16,867,016.40	15	6.45	549,218.54	265	255.45	17,416,234.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	14.45	268,424.00	20	14.45	268,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	228.00	13,024,097.42	4	4.00	372,257.60	241	232.00	13,396,355.02
Agency Total	237	228.00	13,024,097.42	24	18.45	640,681.60	261	246.45	13,664,779.02
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.99	75,202.40	6	3.99	75,202.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	232.00	13,122,214.98	2	1.00	169,000.00	237	233.00	13,291,214.98
Agency Total	235	232.00	13,122,214.98	8	4.99	244,202.40	243	236.99	13,366,417.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	21.99	409,822.40	31	21.99	409,822.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	760	746.00	45,239,823.20	13	11.00	1,172,662.14	773	757.00	46,412,485.34
Appropriated Personnel Area Totals	760	746.00	45,239,823.20	51	32.99	1,582,484.54	811	778.99	46,822,307.74

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	21.99	409,822.40	31	21.99	409,822.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	760	746.00	45,239,823.20	13	11.00	1,172,662.14	773	757.00	46,412,485.34
DEPARTMENT TOTALS	760	746.00	45,239,823.20	51	32.99	1,582,484.54	811	778.99	46,822,307.74

State of Louisiana
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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	97	97.00	6,682,062.40	36	0.00	363,120.16	133	97.00	7,045,182.56
Agency Total	97	97.00	6,682,062.40	43	0.00	363,645.16	140	97.00	7,045,707.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,205,838.40	0	0.00	0.00	18	18.00	1,205,838.40
Agency Total	18	18.00	1,205,838.40	0	0.00	0.00	18	18.00	1,205,838.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,798.00	11	0.00	1,798.00
All Other Employees	40	39.00	2,299,336.00	0	0.00	0.00	40	39.00	2,299,336.00
Agency Total	40	39.00	2,299,336.00	11	0.00	1,798.00	51	39.00	2,301,134.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	10	3.00	231,051.40	10	3.00	231,051.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	7	6.00	308,734.40	4	4.00	326,186.12	11	10.00	634,920.52
Agency Total	7	6.00	308,734.40	7	7.00	326,645.12	14	13.00	635,379.52

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,307.00	28	3.00	3,307.00
All Other Employees	162	160.00	10,495,971.20	43	7.00	919,832.68	205	167.00	11,415,803.88
Appropriated Personnel Area Totals	162	160.00	10,495,971.20	71	10.00	923,139.68	233	170.00	11,419,110.88

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,307.00	28	3.00	3,307.00
All Other Employees	162	160.00	10,495,971.20	43	7.00	919,832.68	205	167.00	11,415,803.88
DEPARTMENT TOTALS	162	160.00	10,495,971.20	71	10.00	923,139.68	233	170.00	11,419,110.88

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	995	990.76	35,712,552.98	6,428	5,170.22	354,369,423.21	7,423	6,160.98	390,081,976.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	995	990.76	35,712,552.98	6,428	5,170.22	354,369,423.21	7,423	6,160.98	390,081,976.19
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,598,209.60	276	212.84	9,645,418.34	326	262.84	11,243,627.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,598,209.60	276	212.84	9,645,418.34	326	262.84	11,243,627.94
0603 - University of New Orleans									
Education Employees	68	67.90	2,716,460.00	1,407	997.19	63,022,168.00	1,475	1,065.09	65,738,628.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.90	2,716,460.00	1,407	997.19	63,022,168.00	1,475	1,065.09	65,738,628.00
0604 - LSU-Health Sciences Center NO									
Education Employees	425	420.50	14,392,347.93	1,825	1,696.51	152,752,544.50	2,250	2,117.01	167,144,892.43
Student Employees	0	0.00	0.00	91	45.50	896,896.00	91	45.50	896,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	425	420.50	14,392,347.93	1,916	1,742.01	153,649,440.50	2,341	2,162.51	168,041,788.43
0605 - LSU-Eunice									
Education Employees	44	43.25	1,272,882.00	213	150.34	6,282,192.77	257	193.59	7,555,074.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.25	1,272,882.00	213	150.34	6,282,192.77	257	193.59	7,555,074.77

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	75	74.60	2,073,298.24	464	349.12	18,092,794.98	539	423.72	20,166,093.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	74.60	2,073,298.24	464	349.12	18,092,794.98	539	423.72	20,166,093.22
0607 - LSU-Agriculture Center									
Education Employees	271	265.65	9,401,591.68	945	809.60	54,213,862.66	1,216	1,075.25	63,615,454.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	265.65	9,401,591.68	945	809.60	54,213,862.66	1,216	1,075.25	63,615,454.34
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.80	1,896,086.60	338	320.47	23,181,647.39	390	371.27	25,077,733.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	50.80	1,896,086.60	338	320.47	23,181,647.39	390	371.27	25,077,733.99
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	203	202.10	7,959,388.47	907	863.01	79,065,259.40	1,110	1,065.11	87,024,647.87
Student Employees	0	0.00	0.00	73	36.50	621,981.60	73	36.50	621,981.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	203	202.10	7,959,388.47	980	899.51	79,687,241.00	1,183	1,101.61	87,646,629.47
0612 - Baton Rouge Community College									
Education Employees	66	58.00	2,002,171.60	705	341.11	19,338,762.80	771	399.11	21,340,934.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	58.00	2,002,171.60	705	341.11	19,338,762.80	771	399.11	21,340,934.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0615 - SU Board of Supervisors									
Education Employees	5	5.00	174,201.40	33	33.00	3,163,559.80	38	38.00	3,337,761.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	174,201.40	33	33.00	3,163,559.80	38	38.00	3,337,761.20
0616 - SU A & M College									
Education Employees	295	293.00	9,814,899.38	1,177	1,169.00	49,335,026.46	1,472	1,462.00	59,149,925.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	293.00	9,814,899.38	1,177	1,169.00	49,335,026.46	1,472	1,462.00	59,149,925.84
0617 - SU New Orleans									
Education Employees	77	77.00	2,324,371.74	282	270.09	10,471,404.64	359	347.09	12,795,776.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	2,324,371.74	282	270.09	10,471,404.64	359	347.09	12,795,776.38
0618 - SU Shreveport									
Education Employees	39	38.00	1,186,049.62	289	243.82	9,142,813.55	328	281.82	10,328,863.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	38.00	1,186,049.62	289	243.82	9,142,813.55	328	281.82	10,328,863.17
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	20.50	2,146,375.40	21	20.50	2,146,375.40
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	200.00	9	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	31	21.50	2,163,215.40	31	21.50	2,163,215.40

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	189	189.00	5,637,798.40	1,547	1,278.50	73,124,384.66	1,736	1,467.50	78,762,183.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	189	189.00	5,637,798.40	1,547	1,278.50	73,124,384.66	1,736	1,467.50	78,762,183.06
0623 - Grambling State University									
Education Employees	92	89.00	2,972,269.30	503	474.40	25,747,144.14	595	563.40	28,719,413.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	89.00	2,972,269.30	503	474.40	25,747,144.14	595	563.40	28,719,413.44
0625 - La Tech University									
Education Employees	269	268.00	8,078,340.22	849	807.31	51,988,132.78	1,118	1,075.31	60,066,473.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	269	268.00	8,078,340.22	849	807.31	51,988,132.78	1,118	1,075.31	60,066,473.00
0627 - McNeese State University									
Education Employees	143	139.50	4,218,752.76	666	501.39	32,998,267.20	809	640.89	37,217,019.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	143	139.50	4,218,752.76	666	501.39	32,998,267.20	809	640.89	37,217,019.96
0629 - University of La-Monroe									
Education Employees	200	200.00	6,564,213.64	711	706.18	44,632,075.13	911	906.18	51,196,288.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	200	200.00	6,564,213.64	711	706.18	44,632,075.13	911	906.18	51,196,288.77

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0631 - Northwestern State University									
Education Employees	165	164.50	5,477,842.40	685	637.45	35,836,473.48	850	801.95	41,314,315.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	165	164.50	5,477,842.40	685	637.45	35,836,473.48	850	801.95	41,314,315.88
0634 - Southeastern La University									
Education Employees	338	332.45	10,551,380.32	1,087	906.86	55,755,015.90	1,425	1,239.31	66,306,396.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	338	332.45	10,551,380.32	1,087	906.86	55,755,015.90	1,425	1,239.31	66,306,396.22
0640 - University of La-Lafayette									
Education Employees	516	498.30	16,373,637.40	1,700	1,564.56	105,641,867.24	2,216	2,062.86	122,015,504.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	516	498.30	16,373,637.40	1,700	1,564.56	105,641,867.24	2,216	2,062.86	122,015,504.64
0641 - Delgado Community College									
Education Employees	184	136.00	5,610,334.08	1,599	698.58	35,342,676.17	1,783	834.58	40,953,010.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	136.00	5,610,334.08	1,599	698.58	35,342,676.17	1,783	834.58	40,953,010.25
0643 - Nunez Community College									
Education Employees	16	14.34	369,434.00	222	107.28	5,164,131.21	238	121.62	5,533,565.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	14.34	369,434.00	222	107.28	5,164,131.21	238	121.62	5,533,565.21

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0644 - Bossier Community College									
Education Employees	76	48.00	2,453,409.40	788	284.43	14,704,904.34	864	332.43	17,158,313.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	48.00	2,453,409.40	788	284.43	14,704,904.34	864	332.43	17,158,313.74
0671 - HED-Board of Regents									
Education Employees	33	33.00	2,033,657.60	206	191.00	13,100,381.06	239	224.00	15,134,038.66
Student Employees	0	0.00	0.00	17	8.50	209,456.00	17	8.50	209,456.00
Board Members	0	0.00	0.00	2	1.00	350,050.04	2	1.00	350,050.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	2,033,657.60	225	200.50	13,659,887.10	258	233.50	15,693,544.70
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	310,856.00	246	114.29	5,636,424.39	256	124.29	5,947,280.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	310,856.00	246	114.29	5,636,424.39	256	124.29	5,947,280.39
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	661,077.02	368	208.45	10,673,472.85	389	229.45	11,334,549.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	661,077.02	368	208.45	10,673,472.85	389	229.45	11,334,549.87
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	157	104.58	4,388,452.15	160	107.58	4,472,192.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	157	104.58	4,388,452.15	160	107.58	4,472,192.95

State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	684,713.94	334	199.30	9,967,916.05	356	221.30	10,652,629.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	684,713.94	334	199.30	9,967,916.05	356	221.30	10,652,629.99
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	291	233.77	11,810,129.60	295	237.77	11,997,267.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	291	233.77	11,810,129.60	295	237.77	11,997,267.20
N645 - South La Community College-NP									
Education Employees	67	67.00	2,170,604.40	737	416.66	20,158,412.88	804	483.66	22,329,017.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,170,604.40	737	416.66	20,158,412.88	804	483.66	22,329,017.28
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	237	135.19	6,471,155.74	245	143.19	6,757,888.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	237	135.19	6,471,155.74	245	143.19	6,757,888.50
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	439	252.53	11,783,736.21	452	265.53	12,293,606.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	439	252.53	11,783,736.21	452	265.53	12,293,606.61

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	169.50	13,952,194.80	173	169.50	13,952,194.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	187	169.50	13,952,894.80	187	169.50	13,952,894.80

Appropriated Totals

Education Employees	5,034	4,896.65	167,760,313.68	28,855	22,639.03	1,443,100,601.88	33,889	27,535.68	1,610,860,915.56
Student Employees	0	0.00	0.00	182	91.50	1,744,973.60	182	91.50	1,744,973.60
Board Members	0	0.00	0.00	25	1.00	350,950.04	25	1.00	350,950.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,034	4,896.65	167,760,313.68	29,062	22,731.53	1,445,196,525.52	34,096	27,628.18	1,612,956,839.20

HIGHER EDUCATION TOTALS

Education Employees	5,034	4,896.65	167,760,313.68	28,855	22,639.03	1,443,100,601.88	33,889	27,535.68	1,610,860,915.56
Student Employees	0	0.00	0.00	182	91.50	1,744,973.60	182	91.50	1,744,973.60
Board Members	0	0.00	0.00	25	1.00	350,950.04	25	1.00	350,950.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,034	4,896.65	167,760,313.68	29,062	22,731.53	1,445,196,525.52	34,096	27,628.18	1,612,956,839.20

State of Louisiana
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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
Student Employees	0	0.00	0.00	4	3.20	66,560.00	4	3.20	66,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	58	52.40	5,391,140.32	60	54.40	5,435,662.10

0317 - Lallie Kemp Regional Med Ctr

Education Employees	281	280.10	11,642,209.62	123	89.80	7,630,034.26	404	369.90	19,272,243.88
Student Employees	0	0.00	0.00	10	0.50	89,700.00	10	0.50	89,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	281	280.10	11,642,209.62	133	90.30	7,719,734.26	414	370.40	19,361,943.88

Appropriated Totals

Education Employees	283	282.10	11,686,731.40	177	139.00	12,954,614.58	460	421.10	24,641,345.98
Student Employees	0	0.00	0.00	14	3.70	156,260.00	14	3.70	156,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	283	282.10	11,686,731.40	191	142.70	13,110,874.58	474	424.80	24,797,605.98

HEALTH CARE SERVICES TOTALS

Education Employees	283	282.10	11,686,731.40	177	139.00	12,954,614.58	460	421.10	24,641,345.98
Student Employees	0	0.00	0.00	14	3.70	156,260.00	14	3.70	156,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	283	282.10	11,686,731.40	191	142.70	13,110,874.58	474	424.80	24,797,605.98

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	21	10.00	786,218.28	22	11.00	837,095.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.32	118,265.26	14	7.32	118,265.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	434.00	27,590,943.56	45	45.00	4,672,931.38	516	479.00	32,263,874.94
Agency Total	471	434.00	27,590,943.56	59	52.32	4,791,196.64	530	486.32	32,382,140.20
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,245.60	1	0.50	9,245.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	75	75.00	4,598,084.40	77	77.00	4,673,068.40
Agency Total	2	2.00	74,984.00	76	75.50	4,607,330.00	78	77.50	4,682,314.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.82	127,510.86	15	7.82	127,510.86
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	474	437.00	27,716,804.36	141	141.00	11,032,572.46	615	578.00	38,749,376.82
Appropriated Personnel Area Totals	474	437.00	27,716,804.36	167	148.82	11,161,887.32	641	585.82	38,878,691.68

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.82	127,510.86	15	7.82	127,510.86
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	474	437.00	27,716,804.36	141	141.00	11,032,572.46	615	578.00	38,749,376.82
DEPARTMENT TOTALS	474	437.00	27,716,804.36	167	148.82	11,161,887.32	641	585.82	38,878,691.68

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.60	92,206.40	7	3.60	92,206.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	108.00	3,723,367.04	166	152.00	9,092,677.28	283	260.00	12,816,044.32
Agency Total	117	108.00	3,723,367.04	173	155.60	9,184,883.68	290	263.60	12,908,250.72
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	24,960.00	1	0.80	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.00	4,992,945.36	50	40.00	2,746,372.98	203	187.00	7,739,318.34
Agency Total	153	147.00	4,992,945.36	51	40.80	2,771,332.98	204	187.80	7,764,278.34
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	375,649.56	100	86.50	4,667,899.60	110	96.50	5,043,549.16
Agency Total	10	10.00	375,649.56	100	86.50	4,667,899.60	110	96.50	5,043,549.16
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	120,203.72	102	33.00	3,694,155.92	104	35.00	3,814,359.64
Agency Total	2	2.00	120,203.72	102	33.00	3,694,155.92	104	35.00	3,814,359.64
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
Agency Total	50	49.00	2,974,862.80	8	7.50	697,549.32	58	56.50	3,672,412.12

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	91	75.80	4,537,615.42	98	82.80	4,859,186.36
Agency Total	7	7.00	321,570.94	91	75.80	4,537,615.42	98	82.80	4,859,186.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.90	126,006.40	9	4.90	126,006.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	323.00	12,508,599.42	516	394.30	25,427,430.52	855	717.30	37,936,029.94
Appropriated Personnel Area Totals	339	323.00	12,508,599.42	525	399.20	25,553,436.92	864	722.20	38,062,036.34

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.90	126,006.40	9	4.90	126,006.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	323.00	12,508,599.42	516	394.30	25,427,430.52	855	717.30	37,936,029.94
DEPARTMENT TOTALS	339	323.00	12,508,599.42	525	399.20	25,553,436.92	864	722.20	38,062,036.34

State of Louisiana
STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,341,472.16	13	13.00	912,522.00	76	74.00	4,253,994.16
Agency Total	63	61.00	3,341,472.16	18	18.00	1,137,522.10	81	79.00	4,478,994.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,341,472.16	13	13.00	912,522.00	76	74.00	4,253,994.16
Appropriated Personnel Area Totals	63	61.00	3,341,472.16	18	18.00	1,137,522.10	81	79.00	4,478,994.26

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,341,472.16	13	13.00	912,522.00	76	74.00	4,253,994.16
DEPARTMENT TOTALS	63	61.00	3,341,472.16	18	18.00	1,137,522.10	81	79.00	4,478,994.26

State of Louisiana
STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,560.00	5	2.50	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	531.00	27,758,782.22	45	44.00	4,307,697.68	610	575.00	32,066,479.90
Agency Total	565	531.00	27,758,782.22	50	46.50	4,348,257.68	615	577.50	32,107,039.90

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,560.00	5	2.50	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	531.00	27,758,782.22	45	44.00	4,307,697.68	610	575.00	32,066,479.90
Appropriated Personnel Area Totals	565	531.00	27,758,782.22	50	46.50	4,348,257.68	615	577.50	32,107,039.90

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,560.00	5	2.50	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	565	531.00	27,758,782.22	45	44.00	4,307,697.68	610	575.00	32,066,479.90
DEPARTMENT TOTALS	565	531.00	27,758,782.22	50	46.50	4,348,257.68	615	577.50	32,107,039.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 10/4/2019

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	210,756.00	25	12.50	210,756.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	509.05	32,291,607.92	523	509.05	32,291,607.92
Agency Total	0	0.00	0.00	548	521.55	32,502,363.92	548	521.55	32,502,363.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	210,756.00	25	12.50	210,756.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	509.05	32,291,607.92	523	509.05	32,291,607.92
Appropriated Personnel Area Totals	0	0.00	0.00	548	521.55	32,502,363.92	548	521.55	32,502,363.92
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.50	210,756.00	25	12.50	210,756.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	523	509.05	32,291,607.92	523	509.05	32,291,607.92
DEPARTMENT TOTALS	0	0.00	0.00	548	521.55	32,502,363.92	548	521.55	32,502,363.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,920.00	4	2.00	36,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	11,249,112.68	26	24.00	3,258,291.92	218	211.00	14,507,404.60
Agency Total	192	187.00	11,249,112.68	30	26.00	3,295,211.92	222	213.00	14,544,324.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,920.00	4	2.00	36,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	11,249,112.68	26	24.00	3,258,291.92	218	211.00	14,507,404.60
Appropriated Personnel Area Totals	192	187.00	11,249,112.68	30	26.00	3,295,211.92	222	213.00	14,544,324.60

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,920.00	4	2.00	36,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	11,249,112.68	26	24.00	3,258,291.92	218	211.00	14,507,404.60
DEPARTMENT TOTALS	192	187.00	11,249,112.68	30	26.00	3,295,211.92	222	213.00	14,544,324.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 10/4/2019

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
Agency Total	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
Appropriated Personnel Area Totals	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
DEPARTMENT TOTALS	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 10/4/2019

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,176.00	4	2.00	33,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	360.00	20,275,219.90	181	175.00	9,978,661.94	751	535.00	30,253,881.84
Agency Total	570	360.00	20,275,219.90	185	177.00	10,011,837.94	755	537.00	30,287,057.84

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,176.00	4	2.00	33,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	360.00	20,275,219.90	181	175.00	9,978,661.94	751	535.00	30,253,881.84
Appropriated Personnel Area Totals	570	360.00	20,275,219.90	185	177.00	10,011,837.94	755	537.00	30,287,057.84

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,176.00	4	2.00	33,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	570	360.00	20,275,219.90	181	175.00	9,978,661.94	751	535.00	30,253,881.84
DEPARTMENT TOTALS	570	360.00	20,275,219.90	185	177.00	10,011,837.94	755	537.00	30,287,057.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 10/4/2019

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,136.00	9	4.50	84,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,900,073.54	17	8.00	1,127,361.82	62	49.00	4,027,435.36
Agency Total	45	41.00	2,900,073.54	26	12.50	1,211,497.82	71	53.50	4,111,571.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,136.00	9	4.50	84,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,900,073.54	17	8.00	1,127,361.82	62	49.00	4,027,435.36
Appropriated Personnel Area Totals	45	41.00	2,900,073.54	26	12.50	1,211,497.82	71	53.50	4,111,571.36

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,136.00	9	4.50	84,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,900,073.54	17	8.00	1,127,361.82	62	49.00	4,027,435.36
DEPARTMENT TOTALS	45	41.00	2,900,073.54	26	12.50	1,211,497.82	71	53.50	4,111,571.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 10/4/2019

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	25	25.00	1,502,820.80	4	4.00	547,955.20	29	29.00	2,050,776.00
Agency Total	25	25.00	1,502,820.80	16	4.00	548,480.20	41	29.00	2,051,301.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	104,260.00	9	4.50	104,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.55	7,669,376.00	11	11.00	2,191,188.00	122	121.55	9,860,564.00
Agency Total	111	110.55	7,669,376.00	20	15.50	2,295,448.00	131	126.05	9,964,824.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	42,640.00	3	1.50	42,640.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	129	127.50	7,991,162.40	11	10.00	1,798,193.40	140	137.50	9,789,355.80
Agency Total	129	127.50	7,991,162.40	27	11.50	1,841,808.40	156	139.00	9,832,970.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	105,248.80	2	2.00	256,000.16	5	5.00	361,248.96
Agency Total	3	3.00	105,248.80	2	2.00	256,000.16	5	5.00	361,248.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	146,900.00	12	6.00	146,900.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	268	266.05	17,268,608.00	28	27.00	4,793,336.76	296	293.05	22,061,944.76
Appropriated Personnel Area Totals	268	266.05	17,268,608.00	65	33.00	4,941,736.76	333	299.05	22,210,344.76

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	146,900.00	12	6.00	146,900.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	268	266.05	17,268,608.00	28	27.00	4,793,336.76	296	293.05	22,061,944.76
DEPARTMENT TOTALS	268	266.05	17,268,608.00	65	33.00	4,941,736.76	333	299.05	22,210,344.76

State of Louisiana
STATE CIVIL SERVICE
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Data as of 10/4/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	76,772.80	4	2.00	123,552.00	6	4.00	200,324.80
Agency Total	2	2.00	76,772.80	7	2.00	123,552.00	9	4.00	200,324.80
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	93,693.60	4	2.00	74,780.42	8	5.00	168,474.02
Agency Total	4	3.00	93,693.60	7	2.00	74,780.42	11	5.00	168,474.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	26	26.00	1,108,848.00	2	2.00	183,643.20	28	28.00	1,292,491.20
Agency Total	26	26.00	1,108,848.00	7	2.00	183,643.20	33	28.00	1,292,491.20
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	68,078.40	3	2.00	118,512.42	5	4.00	186,590.82
Agency Total	2	2.00	68,078.40	6	2.00	118,512.42	8	4.00	186,590.82
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	66,768.00	6	2.50	140,180.82	8	4.50	206,948.82
Agency Total	2	2.00	66,768.00	9	2.50	140,180.82	11	4.50	206,948.82

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	91,332.80	3	2.00	88,800.00	5	4.00	180,132.80
Agency Total	2	2.00	91,332.80	7	2.00	88,800.00	9	4.00	180,132.80
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	118,102.40	4	2.00	118,393.60	7	5.00	236,496.00
Agency Total	3	3.00	118,102.40	7	2.00	118,393.60	10	5.00	236,496.00
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	102,731.20	4	2.00	85,043.20	7	4.00	187,774.40
Agency Total	3	2.00	102,731.20	7	2.00	85,243.20	10	4.00	187,974.40
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,025.00	2	1.00	56,160.00	4	3.00	146,185.00
Agency Total	2	2.00	90,025.00	6	1.00	56,160.00	8	3.00	146,185.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	168,604.80	3	2.00	164,486.40	8	7.00	333,091.20
Agency Total	5	5.00	168,604.80	6	2.00	164,486.40	11	7.00	333,091.20
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	126,258.60	5	2.00	112,090.80	9	6.00	238,349.40
Agency Total	4	4.00	126,258.60	8	2.00	112,090.80	12	6.00	238,349.40
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	46,904.00	3	2.00	120,556.80	5	3.50	167,460.80
Agency Total	2	1.50	46,904.00	7	2.00	120,556.80	9	3.50	167,460.80
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	58	57.00	2,383,555.20	5	3.00	394,057.02	63	60.00	2,777,612.22
Agency Total	58	57.00	2,383,555.20	7	3.00	394,057.02	65	60.00	2,777,612.22
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	108,638.40	3	2.00	97,801.60	6	5.00	206,440.00
Agency Total	3	3.00	108,638.40	7	2.00	97,801.60	10	5.00	206,440.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,259.20	3	2.00	96,532.80	4	3.00	129,792.00
Agency Total	1	1.00	33,259.20	7	2.00	96,532.80	8	3.00	129,792.00
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	60,308.56	3	1.85	60,308.56
Agency Total	0	0.00	0.00	7	1.85	60,308.56	7	1.85	60,308.56
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	10	10.00	476,174.40	4	2.00	188,339.84	14	12.00	664,514.24
Agency Total	10	10.00	476,174.40	11	2.00	188,339.84	21	12.00	664,514.24
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	101,524.80	2	1.00	53,560.00	5	4.00	155,084.80
Agency Total	3	3.00	101,524.80	6	1.00	53,560.00	9	4.00	155,084.80
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	6.50	287,528.80	2	1.00	49,998.00	11	7.50	337,526.80
Agency Total	9	6.50	287,528.80	6	1.00	49,998.00	15	7.50	337,526.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	136,177.60	1	1.00	66,185.60	5	5.00	202,363.20
Agency Total	4	4.00	136,177.60	6	1.00	66,185.60	10	5.00	202,363.20
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	1,359,592.00	1	1.00	129,875.20	37	36.00	1,489,467.20
Agency Total	36	35.00	1,359,592.00	1	1.00	129,875.20	37	36.00	1,489,467.20
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	79,040.00	3	2.00	73,694.40	5	4.00	152,734.40
Agency Total	2	2.00	79,040.00	7	2.00	73,844.40	9	4.00	152,884.40
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	194,584.00	3	2.00	91,962.00	8	7.00	286,546.00
Agency Total	5	5.00	194,584.00	7	2.00	91,962.00	12	7.00	286,546.00
OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.50	172,640.00	9	7.50	172,640.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	91	60.50	3,099,366.40	4	4.00	474,697.60	95	64.50	3,574,064.00
Agency Total	91	60.50	3,099,366.40	18	11.50	647,337.60	109	72.00	3,746,704.00

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OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	195,197.60	2	0.00	0.00	11	5.00	195,197.60
Agency Total	9	5.00	195,197.60	4	0.00	0.00	13	5.00	195,197.60
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	116,168.00	3	2.00	89,273.60	7	5.00	205,441.60
Agency Total	4	3.00	116,168.00	6	2.00	89,273.60	10	5.00	205,441.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	131,185.60	3	1.00	69,784.00	8	6.00	200,969.60
Agency Total	5	5.00	131,185.60	5	1.00	69,784.00	10	6.00	200,969.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Agency Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	660,462.40	4	2.00	173,804.80	22	20.00	834,267.20
Agency Total	18	18.00	660,462.40	7	2.00	173,804.80	25	20.00	834,267.20

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	73,640.84	3	2.00	91,228.80	7	6.00	164,869.64
Agency Total	4	4.00	73,640.84	7	2.00	91,228.80	11	6.00	164,869.64
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	157,310.40	3	2.00	169,731.38	7	6.00	327,041.78
Agency Total	4	4.00	157,310.40	7	2.00	169,731.38	11	6.00	327,041.78
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	9.00	274,310.40	5	2.00	137,095.92	16	11.00	411,406.32
Agency Total	11	9.00	274,310.40	7	2.00	137,095.92	18	11.00	411,406.32
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	57,782.40	5	2.50	107,850.86	7	4.50	165,633.26
Agency Total	2	2.00	57,782.40	7	2.50	107,850.86	9	4.50	165,633.26
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	35	34.00	1,502,347.60	3	2.00	320,126.04	38	36.00	1,822,473.64
Agency Total	35	34.00	1,502,347.60	6	2.00	320,126.04	41	36.00	1,822,473.64

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OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	7.00	261,705.60	2	2.00	110,552.00	10	9.00	372,257.60
Agency Total	8	7.00	261,705.60	5	2.00	110,552.00	13	9.00	372,257.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	246,438.40	4	2.00	121,056.00	11	9.00	367,494.40
Agency Total	7	7.00	246,438.40	6	2.00	121,056.00	13	9.00	367,494.40
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	57,012.80	2	0.00	0.00	4	2.00	57,012.80
Agency Total	2	2.00	57,012.80	4	0.00	0.00	6	2.00	57,012.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	90,126.40	3	2.00	84,980.74	6	5.00	175,107.14
Agency Total	3	3.00	90,126.40	7	2.00	84,980.74	10	5.00	175,107.14
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	216,840.00	3	2.00	103,563.20	8	7.00	320,403.20
Agency Total	5	5.00	216,840.00	7	2.00	103,563.20	12	7.00	320,403.20

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OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	9	9.00	306,571.20	4	2.00	153,708.20	13	11.00	460,279.40
Agency Total	9	9.00	306,571.20	7	2.00	154,158.20	16	11.00	460,729.40
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	310,814.40	3	2.00	169,436.80	12	11.00	480,251.20
Agency Total	9	9.00	310,814.40	8	2.00	169,436.80	17	11.00	480,251.20
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	172,140.80	4	2.00	134,097.60	8	6.00	306,238.40
Agency Total	4	4.00	172,140.80	7	2.00	134,097.60	11	6.00	306,238.40
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	187,387.20	3	1.00	60,000.00	8	6.00	247,387.20
Agency Total	5	5.00	187,387.20	6	1.00	60,000.00	11	6.00	247,387.20
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	6.50	207,188.80	3	2.00	118,664.00	10	8.50	325,852.80
Agency Total	7	6.50	207,188.80	7	2.00	118,664.00	14	8.50	325,852.80
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	353,080.00	3	2.00	120,723.20	14	13.00	473,803.20
Agency Total	11	11.00	353,080.00	5	2.00	120,723.20	16	13.00	473,803.20
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,600.00	3	1.00	36,004.80	4	1.50	51,604.80
Agency Total	1	0.50	15,600.00	6	1.00	36,004.80	7	1.50	51,604.80
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,825.60	4	2.00	61,380.80	5	3.00	92,206.40
Agency Total	1	1.00	30,825.60	7	2.00	61,380.80	8	3.00	92,206.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	268,236.80	3	1.00	75,004.80	10	8.00	343,241.60
Agency Total	7	7.00	268,236.80	5	1.00	75,004.80	12	8.00	343,241.60
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	129,708.80	3	1.00	65,000.00	7	5.00	194,708.80
Agency Total	4	4.00	129,708.80	5	1.00	65,000.00	9	5.00	194,708.80
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	156,312.00	2	1.00	48,880.00	7	6.00	205,192.00
Agency Total	5	5.00	156,312.00	5	1.00	48,880.00	10	6.00	205,192.00
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,688.00	3	2.00	111,113.60	5	4.00	188,801.60
Agency Total	2	2.00	77,688.00	7	2.00	111,113.60	9	4.00	188,801.60
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	412,256.00	3	1.00	90,000.00	12	10.00	502,256.00
Agency Total	9	9.00	412,256.00	7	1.00	90,000.00	16	10.00	502,256.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	269,214.40	4	2.00	142,209.60	12	10.00	411,424.00
Agency Total	8	8.00	269,214.40	7	2.00	142,209.60	15	10.00	411,424.00
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	5.50	186,435.60	3	1.00	73,486.40	9	6.50	259,922.00
Agency Total	6	5.50	186,435.60	6	1.00	73,486.40	12	6.50	259,922.00
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
Agency Total	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	536,577.60	8	4.50	214,348.94	23	19.50	750,926.54
Agency Total	15	15.00	536,577.60	11	4.50	214,348.94	26	19.50	750,926.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	66,404.00	3	1.50	97,214.86	5	3.50	163,618.86
Agency Total	2	2.00	66,404.00	7	1.50	97,414.86	9	3.50	163,818.86
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	352,476.80	4	2.00	132,567.20	15	13.00	485,044.00
Agency Total	11	11.00	352,476.80	7	2.00	132,567.20	18	13.00	485,044.00
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,027.20	4	2.00	61,214.40	5	3.00	96,241.60
Agency Total	1	1.00	35,027.20	7	2.00	61,214.40	8	3.00	96,241.60
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	28,250.80	3	0.00	28,250.80
All Other Employees	23	22.50	744,629.60	4	2.00	172,956.40	27	24.50	917,586.00
Agency Total	23	22.50	744,629.60	7	2.00	201,207.20	30	24.50	945,836.80
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,598.40	4	2.00	80,620.80	5	3.00	110,219.20
Agency Total	1	1.00	29,598.40	8	2.00	80,620.80	9	3.00	110,219.20
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	94,265.60	3	2.00	87,360.00	6	5.00	181,625.60
Agency Total	3	3.00	94,265.60	6	2.00	87,360.00	9	5.00	181,625.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	142,667.20	2	2.00	203,777.60	6	6.00	346,444.80
Agency Total	4	4.00	142,667.20	6	2.00	203,777.60	10	6.00	346,444.80
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	113,276.80	2	2.00	129,417.60	5	5.00	242,694.40
Agency Total	3	3.00	113,276.80	7	2.00	129,417.60	10	5.00	242,694.40
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	3	0.00	190.00	3	0.00	190.00
All Other Employees	1	1.00	37,440.00	3	2.00	116,021.72	4	3.00	153,461.72
Agency Total	1	1.00	37,440.00	7	2.50	123,751.72	8	3.50	161,191.72
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	49,004.80	3	2.00	66,954.76	5	4.00	115,959.56
Agency Total	2	2.00	49,004.80	7	2.00	67,054.76	9	4.00	116,059.56
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	72,842.00	5	3.00	107,432.40
Agency Total	1	1.00	34,590.40	7	2.00	72,842.00	8	3.00	107,432.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,473.60	4	0.40	37,497.84	5	0.90	53,971.44
Agency Total	1	0.50	16,473.60	7	0.40	37,497.84	8	0.90	53,971.44
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,966.40	4	2.00	80,381.60	7	5.00	166,348.00
Agency Total	3	3.00	85,966.40	7	2.00	80,381.60	10	5.00	166,348.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	60,860.80	3	1.00	71,679.66	5	2.00	132,540.46
Agency Total	2	1.00	60,860.80	6	1.00	71,679.66	8	2.00	132,540.46
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,824.00	2	2.00	101,200.06	3	3.00	133,024.06
Agency Total	1	1.00	31,824.00	2	2.00	101,200.06	3	3.00	133,024.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	189,779.20	1	1.00	61,530.04	6	6.00	251,309.24
Agency Total	5	5.00	189,779.20	4	1.00	61,530.04	9	6.00	251,309.24

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	8.00	180,180.00	10	8.00	180,180.00
Board Members	0	0.00	0.00	274	0.00	29,740.80	274	0.00	29,740.80
All Other Employees	575	524.00	20,508,325.24	263	144.67	8,664,758.50	838	668.67	29,173,083.74
Units of Local Govt Personnel Area Totals	575	524.00	20,508,325.24	547	152.67	8,874,679.30	1,122	676.67	29,383,004.54

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	8.00	180,180.00	10	8.00	180,180.00
Board Members	0	0.00	0.00	274	0.00	29,740.80	274	0.00	29,740.80
All Other Employees	575	524.00	20,508,325.24	263	144.67	8,664,758.50	838	668.67	29,173,083.74
DEPARTMENT TOTALS	575	524.00	20,508,325.24	547	152.67	8,874,679.30	1,122	676.67	29,383,004.54

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	75,327.20	5	2.00	75,327.20
Agency Total	0	0.00	0.00	19	2.00	75,327.20	19	2.00	75,327.20
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	15	14.00	508,757.60	2	2.00	184,901.60	17	16.00	693,659.20
Agency Total	15	14.00	508,757.60	9	2.00	185,689.10	24	16.00	694,446.70
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	34	34.00	1,209,478.40	2	2.00	224,369.60	36	36.00	1,433,848.00
Agency Total	34	34.00	1,209,478.40	13	2.00	226,419.60	47	36.00	1,435,898.00
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	37	32.00	1,395,305.60	1	1.00	182,728.00	38	33.00	1,578,033.60
Agency Total	37	32.00	1,395,305.60	12	1.00	184,778.00	49	33.00	1,580,083.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	12	12.00	390,374.40	2	2.00	170,601.60	14	14.00	560,976.00
Agency Total	12	12.00	390,374.40	10	2.00	183,149.14	22	14.00	573,523.54
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	354,411.20	2	2.00	179,504.00	11	11.00	533,915.20
Agency Total	9	9.00	354,411.20	2	2.00	179,504.00	11	11.00	533,915.20
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,411.50	13	0.00	1,411.50
All Other Employees	50	50.00	2,003,872.00	2	2.00	278,720.00	52	52.00	2,282,592.00
Agency Total	50	50.00	2,003,872.00	15	2.00	280,131.50	65	52.00	2,284,003.50
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,883,577.00	1	1.00	111,425.60	77	77.00	3,995,002.60
Agency Total	76	76.00	3,883,577.00	1	1.00	111,425.60	77	77.00	3,995,002.60
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,894.00	9	0.00	1,894.00
All Other Employees	42	41.40	1,926,820.48	2	1.00	135,808.80	44	42.40	2,062,629.28
Agency Total	42	41.40	1,926,820.48	11	1.00	137,702.80	53	42.40	2,064,523.28

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,172.00	3	0.00	1,172.00
All Other Employees	21	21.00	871,686.40	2	1.75	124,101.90	23	22.75	995,788.30
Agency Total	21	21.00	871,686.40	5	1.75	125,273.90	26	22.75	996,960.30
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,376,564.80	1	1.00	107,099.20	30	30.00	1,483,664.00
Agency Total	29	29.00	1,376,564.80	1	1.00	107,099.20	30	30.00	1,483,664.00
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	196,289.60	0	0.00	0.00	5	5.00	196,289.60
Agency Total	5	5.00	196,289.60	9	0.00	600.00	14	5.00	196,889.60
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	62,400.00	2	2.00	62,400.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	108	108.00	4,541,875.00	9	8.00	1,055,897.70	117	116.00	5,597,772.70
Agency Total	108	108.00	4,541,875.00	19	10.00	1,118,297.70	127	118.00	5,660,172.70
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	938.00	7	0.00	938.00
All Other Employees	47	47.00	2,133,123.20	5	5.00	525,137.60	52	52.00	2,658,260.80
Agency Total	47	47.00	2,133,123.20	12	5.00	526,075.60	59	52.00	2,659,198.80

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	27	27.00	1,293,755.84	2	2.00	224,390.40	29	29.00	1,518,146.24
Agency Total	27	27.00	1,293,755.84	16	2.00	224,390.40	43	29.00	1,518,146.24
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	179,707.44	3	2.00	179,707.44
Agency Total	0	0.00	0.00	8	2.00	179,707.44	8	2.00	179,707.44
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	19	19.00	870,729.60	6	6.00	1,054,955.20	25	25.00	1,925,684.80
Agency Total	19	19.00	870,729.60	21	6.00	1,056,080.20	40	25.00	1,926,809.80
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	247	246.40	13,440,353.68	21	19.40	2,640,407.90	268	265.80	16,080,761.58
Agency Total	247	246.40	13,440,353.68	29	20.40	2,665,367.90	276	266.80	16,105,721.58
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	53	51.60	2,633,067.84	7	6.00	759,722.08	60	57.60	3,392,789.92
Agency Total	53	51.60	2,633,067.84	18	8.00	807,104.33	71	59.60	3,440,172.17
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	101	101.00	4,421,976.00	16	15.00	2,380,248.00	117	116.00	6,802,224.00
Agency Total	101	101.00	4,421,976.00	24	16.00	2,401,048.00	125	117.00	6,823,024.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	7	2.00	119,880.30	7	2.00	119,880.30

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	122,353.66	2	1.80	122,353.66
Agency Total	0	0.00	0.00	13	1.80	123,103.66	13	1.80	123,103.66
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	6.00	153,920.00	6	6.00	153,920.00
Board Members	0	0.00	0.00	186	0.00	27,097.79	186	0.00	27,097.79
All Other Employees	932	923.40	43,452,018.64	106	90.45	11,078,847.90	1,038	1,013.85	54,530,866.54
Units of Local Govt Personnel Area Totals	932	923.40	43,452,018.64	298	96.45	11,259,865.69	1,230	1,019.85	54,711,884.33
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	6.00	153,920.00	6	6.00	153,920.00
Board Members	0	0.00	0.00	186	0.00	27,097.79	186	0.00	27,097.79
All Other Employees	932	923.40	43,452,018.64	106	90.45	11,078,847.90	1,038	1,013.85	54,530,866.54
DEPARTMENT TOTALS	932	923.40	43,452,018.64	298	96.45	11,259,865.69	1,230	1,019.85	54,711,884.33

State of Louisiana
STATE CIVIL SERVICE
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Data as of 10/4/2019

INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Agency Total	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	705,446.92	7	7.00	705,446.92
DEPARTMENT TOTALS	0	0.00	0.00	20	7.00	705,446.92	20	7.00	705,446.92

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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00
Agency Total	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00

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STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,317	5,178.75	179,447,045.08	29,032	22,778.03	1,456,055,216.46	34,349	27,956.78	1,635,502,261.54
Student Employees	0	0.00	0.00	655	352.70	7,282,754.26	655	352.70	7,282,754.26
Board Members	0	0.00	0.00	616	31.05	1,783,381.82	616	31.05	1,783,381.82
All Other Employees	33,345	31,735.60	1,685,729,988.19	4,237	3,412.31	243,506,312.88	37,582	35,147.91	1,929,236,301.07
STATEWIDE TOTALS	38,662	36,914.35	1,865,177,033.27	34,540	26,574.09	1,708,627,665.42	73,202	63,488.44	3,573,804,698.69

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STATE CIVIL SERVICE

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Data as of 10/4/2019

STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,317	5,178.75	179,447,045.08	29,032	22,778.03	1,456,055,216.46	34,349	27,956.78	1,635,502,261.54
Student Employees	0	0.00	0.00	624	328.48	6,794,963.06	624	328.48	6,794,963.06
Board Members	0	0.00	0.00	227	30.05	1,702,706.00	227	30.05	1,702,706.00
All Other Employees	32,777	31,198.60	1,656,909,436.43	3,711	3,207.62	227,714,825.21	36,488	34,406.22	1,884,624,261.64
STATEWIDE TOTALS	38,094	36,377.35	1,836,356,481.51	33,594	26,344.18	1,692,267,710.73	71,688	62,721.53	3,528,624,192.24
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	34,859		1,717,749,343.44	19,874		1,006,805,066.54	54,733		2,724,554,409.98
Employees with Out-of State Resident	1,100		43,812,805.08	631		20,841,513.37	1,731		64,654,318.45
Employees with Unknown Resident	2,135		74,794,332.99	13,089		664,621,130.82	15,224		739,415,463.81

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STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	24.22	487,791.20	31	24.22	487,791.20
Board Members	0	0.00	0.00	389	1.00	80,675.82	389	1.00	80,675.82
All Other Employees	568	537.00	28,820,551.76	526	204.69	15,791,487.67	1,094	741.69	44,612,039.43
STATEWIDE TOTALS	568	537.00	28,820,551.76	946	229.91	16,359,954.69	1,514	766.91	45,180,506.45
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	568	537.00	28,820,551.76	526	204.69	15,791,487.67	1,094	741.69	44,612,039.43
Employees with In-State Resident	551		28,047,020.56	926		16,229,663.89	1,477		44,276,684.45
Employees with Out-of State Resident	1		46,363.20	5		42,016.00	6		88,379.20
Employees with Unknown Resident	16		727,168.00	15		88,274.80	31		815,442.80

State of Louisiana

STATE CIVIL SERVICE

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Units of Local Government	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	14.00	334,100.00	16	14.00	334,100.00
Board Members	0	0.00	0.00	465	0.00	57,213.59	465	0.00	57,213.59
All Other Employees	1,507	1,447.40	63,960,343.88	386	243.12	20,817,637.30	1,893	1,690.52	84,777,981.18
STATEWIDE TOTALS	1,507	1,447.40	63,960,343.88	867	257.12	21,208,950.89	2,374	1,704.52	85,169,294.77
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,507	1,447.40	63,960,343.88	386	243.12	20,817,637.30	1,893	1,690.52	84,777,981.18
Employees with In-State Resident	1,433		60,942,345.00	825		20,265,487.95	2,258		81,207,832.95
Employees with Out-of State Resident	20		960,702.08	2		111,883.20	22		1,072,585.28
Employees with Unknown Resident	54		2,057,296.80	40		831,579.74	94		2,888,876.54

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,317	5,178.75	179,447,045.08	29,032	22,778.03	1,456,055,216.46	34,349	27,956.78	1,635,502,261.54
Student Employees	0	0.00	0.00	671	366.70	7,616,854.26	671	366.70	7,616,854.26
Board Members	0	0.00	0.00	1,081	31.05	1,840,595.41	1,081	31.05	1,840,595.41
All Other Employees	34,852	33,183.00	1,749,690,332.07	4,623	3,655.43	264,323,950.18	39,475	36,838.43	2,014,014,282.25
STATEWIDE TOTALS	40,169	38,361.75	1,929,137,377.15	35,407	26,831.21	1,729,836,616.31	75,576	65,192.96	3,658,973,993.46
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	36,843		1,806,738,709.00	21,625		1,043,300,218.38	58,468		2,850,038,927.38
Employees with Out-of State Resident	1,121		44,819,870.36	638		20,995,412.57	1,759		65,815,282.93
Employees with Unknown Resident	2,205		77,578,797.79	13,144		665,540,985.36	15,349		743,119,783.15