



STATE CIVIL SERVICE

Report on State Employment

Data as of 8/23/2019

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 8/23/2019

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,257	2,183.00	144,695,304.73	1,732	1,372.85	70,983,269.94	3,989	3,555.85	215,678,574.67
VETERANS AFFAIRS	854	766.00	29,241,067.96	38	5.00	530,056.70	892	771.00	29,771,124.66
ECONOMIC DEVELOPMENT	59	58.00	3,838,540.94	48	45.50	4,524,101.40	107	103.50	8,362,642.34
CRT	714	525.75	24,665,161.04	448	145.80	10,294,289.46	1,162	671.55	34,959,450.50
DOTD	4,193	4,180.00	213,593,809.00	90	53.00	2,857,376.92	4,283	4,233.00	216,451,185.92
DPSC - CORRECTIONS	4,917	4,702.00	226,893,009.30	87	74.80	7,957,642.48	5,004	4,776.80	234,850,651.78
DPSC - PUBLIC SAFETY	2,519	2,414.00	154,592,432.64	201	127.05	8,331,256.46	2,720	2,541.05	162,923,689.10
DYS-OFF OF JUV JUST	791	782.00	36,373,907.96	81	68.75	4,820,975.64	872	850.75	41,194,883.60
LDH	7,378	7,023.80	367,947,589.65	603	227.98	32,482,210.03	7,981	7,251.78	400,429,799.68
DCFS	3,528	3,429.00	159,998,664.17	90	70.50	5,044,475.80	3,618	3,499.50	165,043,139.97
DNR	275	269.00	17,471,802.40	28	14.00	1,052,637.60	303	283.00	18,524,440.00
REVENUE	713	667.00	37,882,400.14	26	15.10	1,811,254.38	739	682.10	39,693,654.52
DEQ	695	673.00	42,891,603.04	45	24.00	1,443,010.66	740	697.00	44,334,613.70
LWC	922	864.00	43,471,573.86	54	21.62	1,610,528.87	976	885.62	45,082,102.73
WILDLIFE & FISHERIES	769	754.00	45,814,455.65	51	32.74	1,580,924.54	820	786.74	47,395,380.19
CIVIL SERVICE AGENCIES	163	162.00	10,505,518.40	71	10.00	919,629.42	234	172.00	11,425,147.82
HIGHER EDUCATION	5,040	4,902.38	167,691,446.62	26,530	22,209.75	1,410,966,790.82	31,570	27,112.13	1,578,658,237.44
HEALTH CARE SERVICES	283	282.10	11,711,283.58	187	141.70	12,732,616.59	470	423.80	24,443,900.17
EDUCATION	471	434.00	27,638,107.56	171	151.32	11,159,781.32	642	585.32	38,797,888.88
EDUCATION - OTHER	337	321.00	12,393,982.88	519	403.00	25,225,563.50	856	724.00	37,619,546.38
PUBLIC SERVICE COMM	63	61.00	3,330,968.16	18	18.00	1,137,522.10	81	79.00	4,468,490.26
AGRICULTURE	560	526.00	27,535,567.28	54	48.50	4,387,257.68	614	574.50	31,922,824.96
JUSTICE	0	0.00	0.00	549	520.38	32,177,541.55	549	520.38	32,177,541.55
INSURANCE	196	190.00	11,402,152.84	31	26.50	3,306,131.92	227	216.50	14,708,284.76
LIEUTENANT GOVERNOR	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60
SECRETARY OF STATE	555	360.00	20,235,248.02	182	176.00	9,972,403.48	737	536.00	30,207,651.50
TREASURY	44	40.00	2,870,028.20	26	13.00	1,286,618.06	70	53.00	4,156,646.26
RETIREMENT SYSTEMS	270	268.05	17,395,924.00	65	33.00	4,770,307.76	335	301.05	22,166,231.76
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,571	36,842.08	1,862,350,140.42	32,053	26,064.84	1,674,494,796.18	70,624	62,906.92	3,536,844,936.60
EXECUTIVE DEPARTMENT	0	0.00	0.00	12	3.00	128,399.88	12	3.00	128,399.88
HOUSING AUTHORITIES	577	523.50	20,556,276.40	542	150.67	8,781,216.92	1,119	674.17	29,337,493.32
PORTS, LEVEE BOARDS	910	901.40	42,642,332.88	298	96.45	11,363,413.29	1,208	997.85	54,005,746.17
INDEPENDENT	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
LEGISLATIVE	0	0.00	0.00	7	1.50	401,757.00	7	1.50	401,757.00
UNITS OF LOCAL GOVT	1,487	1,424.90	63,198,609.28	863	255.62	21,218,584.11	2,350	1,680.52	84,417,193.39
TOTAL WORKFORCE	40,058	38,266.98	1,925,548,749.70	32,916	26,320.46	1,695,713,380.29	72,974	64,587.44	3,621,262,129.99

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/23/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	82,160.00	9	4.50	82,160.00
Board Members	0	0.00	0.00	7	0.00	455.00	7	0.00	455.00
All Other Employees	0	0.00	0.00	92	65.69	4,910,247.12	92	65.69	4,910,247.12
Agency Total	0	0.00	0.00	108	70.19	4,992,862.12	108	70.19	4,992,862.12
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	239,719.22	14	14.00	1,066,103.22
Agency Total	12	12.00	826,384.00	2	2.00	239,719.22	14	14.00	1,066,103.22
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,375,880.00	1	1.00	101,504.00	45	42.00	2,477,384.00
Agency Total	44	41.00	2,375,880.00	2	1.50	110,032.00	46	42.50	2,485,912.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	27	27.00	1,710,259.20	1	1.00	100,000.16	28	28.00	1,810,259.36
Agency Total	27	27.00	1,710,259.20	6	6.00	400,693.28	33	33.00	2,110,952.48
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	155,649.00	17	8.62	155,649.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	373.00	25,009,176.61	107	107.00	8,644,561.12	502	480.00	33,653,737.73
Agency Total	395	373.00	25,009,176.61	124	115.62	8,800,210.12	519	488.62	33,809,386.73

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,440.00	9	4.50	89,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	12,868,552.58	16	6.00	1,104,964.90	182	171.00	13,973,517.48
Agency Total	166	165.00	12,868,552.58	25	10.50	1,194,404.90	191	175.50	14,062,957.48
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	240	240.00	13,551,525.26	240	240.00	13,551,525.26
Agency Total	0	0.00	0.00	240	240.00	13,551,525.26	240	240.00	13,551,525.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	823	795.00	33,448,737.38	824	796.00	33,493,186.98
Agency Total	1	1.00	44,449.60	823	795.00	33,448,737.38	824	796.00	33,493,186.98
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
Agency Total	9	9.00	518,835.20	11	5.00	589,637.62	20	14.00	1,108,472.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,600.00	6	3.00	54,600.00
Board Members	0	0.00	0.00	34	2.05	321,750.00	34	2.05	321,750.00
All Other Employees	41	41.00	2,485,371.20	2	2.00	176,092.80	43	43.00	2,661,464.00
Agency Total	41	41.00	2,485,371.20	42	7.05	552,442.80	83	48.05	3,037,814.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	62	61.00	3,224,977.60	1	1.00	121,305.60	63	62.00	3,346,283.20
Agency Total	62	61.00	3,224,977.60	14	1.00	121,825.60	76	62.00	3,346,803.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	16	15.00	912,360.80	78	60.00	3,243,865.04	94	75.00	4,156,225.84
Agency Total	16	15.00	912,360.80	91	60.00	3,244,515.04	107	75.00	4,156,875.84
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,925,720.32	1	1.00	145,000.18	93	91.00	6,070,720.50
Agency Total	92	90.00	5,925,720.32	2	1.50	153,320.18	94	91.50	6,079,040.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,296,980.40	2	2.00	275,000.18	43	39.00	2,571,980.58
Agency Total	41	37.00	2,296,980.40	4	3.00	291,276.18	45	40.00	2,588,256.58
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,553,678.40	0	0.00	0.00	35	35.00	2,553,678.40
Agency Total	35	35.00	2,553,678.40	0	0.00	0.00	35	35.00	2,553,678.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,450,602.40	0	0.00	0.00	39	39.00	1,450,602.40
Agency Total	39	39.00	1,450,602.40	0	0.00	0.00	39	39.00	1,450,602.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.00	444,236.00	44	22.00	444,236.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	783.00	55,886,619.62	1	0.50	61,297.60	811	783.50	55,947,917.22
Agency Total	810	783.00	55,886,619.62	45	22.50	505,533.60	855	805.50	56,392,153.22
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	4,000,193.60	1	1.00	130,000.00	52	52.00	4,130,193.60
Agency Total	51	51.00	4,000,193.60	3	2.00	145,600.00	54	53.00	4,145,793.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,340.00	3	1.50	28,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,770,211.20	0	0.00	0.00	90	88.00	5,770,211.20
Agency Total	90	88.00	5,770,211.20	3	1.50	28,340.00	93	89.50	5,798,551.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/23/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
Agency Total	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	94	47.12	903,149.00	94	47.12	903,149.00
Board Members	0	0.00	0.00	78	7.05	625,004.12	78	7.05	625,004.12
All Other Employees	1,941	1,875.00	128,418,535.13	1,373	1,290.19	66,842,522.18	3,314	3,165.19	195,261,057.31
Appropriated Personnel Area Totals	1,941	1,875.00	128,418,535.13	1,545	1,344.36	68,370,675.30	3,486	3,219.36	196,789,210.43

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	43,659.20	2	2.00	43,659.20
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	132	131.00	7,889,918.40	4	4.00	544,963.38	136	135.00	8,434,881.78
Agency Total	132	131.00	7,889,918.40	13	6.00	588,972.58	145	137.00	8,478,890.98
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	39,728.00	3	2.00	39,728.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	52	51.00	2,568,384.00	2	2.00	304,090.54	54	53.00	2,872,474.54
Agency Total	52	51.00	2,568,384.00	14	4.00	344,493.54	66	55.00	2,912,877.54
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,058.00	7	0.00	1,058.00
All Other Employees	2	1.00	58,760.00	2	2.00	174,960.24	4	3.00	233,720.24
Agency Total	2	1.00	58,760.00	9	2.00	176,018.24	11	3.00	234,778.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,641.60	5	2.00	159,897.66	6	3.00	214,539.26
Agency Total	1	1.00	54,641.60	9	2.00	159,897.66	10	3.00	214,539.26
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	5	5.00	197,828.80	4	2.00	211,245.60	9	7.00	409,074.40
Agency Total	5	5.00	197,828.80	9	2.00	212,295.60	14	7.00	410,124.40

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	0.00	31,158.40	2	0.00	100.00	3	0.00	31,258.40
Agency Total	1	0.00	31,158.40	10	0.00	500.00	11	0.00	31,658.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,535.00	21	0.00	1,535.00
All Other Employees	44	44.00	2,360,092.80	2	2.00	281,356.40	46	46.00	2,641,449.20
Agency Total	44	44.00	2,360,092.80	23	2.00	282,891.40	67	46.00	2,642,984.20
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.22	25,480.00	2	1.22	25,480.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	19.00	861,764.80	2	2.00	241,155.20	21	21.00	1,102,920.00
Agency Total	19	19.00	861,764.80	15	3.22	267,185.20	34	22.22	1,128,950.00
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Agency Total	1	0.00	15,600.00	8	1.00	49,875.10	9	1.00	65,475.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	13	12.00	525,002.40	2	1.00	109,711.80	15	13.00	634,714.20
Agency Total	13	12.00	525,002.40	11	1.00	110,236.80	24	13.00	635,239.20

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	800.00	18	0.00	800.00
All Other Employees	21	21.00	872,258.40	2	2.00	216,683.22	23	23.00	1,088,941.62
Agency Total	21	21.00	872,258.40	20	2.00	217,483.22	41	23.00	1,089,741.62
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,888.00	8	0.62	32,888.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	23.00	821,308.80	5	1.00	75,404.80	29	24.00	896,713.60
Agency Total	24	23.00	821,308.80	13	1.00	76,179.80	37	24.00	897,488.60

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	20,051.20	1	1.00	52,500.00	2	1.00	72,551.20
Agency Total	1	0.00	20,051.20	8	1.00	53,200.00	9	1.00	73,251.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.22	108,867.20	7	5.22	108,867.20
Board Members	0	0.00	0.00	139	0.00	9,877.00	139	0.00	9,877.00
All Other Employees	316	308.00	16,276,769.60	41	23.27	2,493,850.44	357	331.27	18,770,620.04
Non-Appropriated Personnel Area Totals	316	308.00	16,276,769.60	187	28.49	2,612,594.64	503	336.49	18,889,364.24

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	128,024.88	7	3.00	128,024.88
Agency Total	0	0.00	0.00	12	3.00	128,399.88	12	3.00	128,399.88

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	7	3.00	128,024.88	7	3.00	128,024.88
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	3.00	128,399.88	12	3.00	128,399.88

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	101	52.34	1,012,016.20	101	52.34	1,012,016.20
Board Members	0	0.00	0.00	222	7.05	635,256.12	222	7.05	635,256.12
All Other Employees	2,257	2,183.00	144,695,304.73	1,421	1,316.46	69,464,397.50	3,678	3,499.46	214,159,702.23
DEPARTMENT TOTALS	2,257	2,183.00	144,695,304.73	1,744	1,375.85	71,111,669.82	4,001	3,558.85	215,806,974.55

State of Louisiana
STATE CIVIL SERVICE
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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	105	102.00	4,379,908.00	30	5.00	529,456.70	135	107.00	4,909,364.70
Agency Total	105	102.00	4,379,908.00	38	5.00	530,056.70	143	107.00	4,909,964.70
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	114.00	4,559,360.00	0	0.00	0.00	133	114.00	4,559,360.00
Agency Total	133	114.00	4,559,360.00	0	0.00	0.00	133	114.00	4,559,360.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	141.00	5,084,944.80	0	0.00	0.00	153	141.00	5,084,944.80
Agency Total	153	141.00	5,084,944.80	0	0.00	0.00	153	141.00	5,084,944.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	142.00	5,288,992.80	0	0.00	0.00	160	142.00	5,288,992.80
Agency Total	160	142.00	5,288,992.80	0	0.00	0.00	160	142.00	5,288,992.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	140.00	4,913,022.40	0	0.00	0.00	153	140.00	4,913,022.40
Agency Total	153	140.00	4,913,022.40	0	0.00	0.00	153	140.00	4,913,022.40

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	127.00	5,014,839.96	0	0.00	0.00	150	127.00	5,014,839.96
Agency Total	150	127.00	5,014,839.96	0	0.00	0.00	150	127.00	5,014,839.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	854	766.00	29,241,067.96	30	5.00	529,456.70	884	771.00	29,770,524.66
Appropriated Personnel Area Totals	854	766.00	29,241,067.96	38	5.00	530,056.70	892	771.00	29,771,124.66

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	854	766.00	29,241,067.96	30	5.00	529,456.70	884	771.00	29,770,524.66
DEPARTMENT TOTALS	854	766.00	29,241,067.96	38	5.00	530,056.70	892	771.00	29,771,124.66

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STATE CIVIL SERVICE
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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,228.00	5	2.50	46,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,517,006.40	12	12.00	1,498,564.60	33	32.00	3,015,571.00
Agency Total	21	20.00	1,517,006.40	17	14.50	1,544,792.60	38	34.50	3,061,799.00

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,534.54	31	31.00	2,979,308.80	69	69.00	5,300,843.34
Agency Total	38	38.00	2,321,534.54	31	31.00	2,979,308.80	69	69.00	5,300,843.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,228.00	5	2.50	46,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,838,540.94	43	43.00	4,477,873.40	102	101.00	8,316,414.34
Appropriated Personnel Area Totals	59	58.00	3,838,540.94	48	45.50	4,524,101.40	107	103.50	8,362,642.34

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,228.00	5	2.50	46,228.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,838,540.94	43	43.00	4,477,873.40	102	101.00	8,316,414.34
DEPARTMENT TOTALS	59	58.00	3,838,540.94	48	45.50	4,524,101.40	107	103.50	8,362,642.34

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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.30	75,296.00	6	3.30	75,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,587,429.52	4	4.00	394,288.18	48	42.75	2,981,717.70
Agency Total	44	38.75	2,587,429.52	10	7.30	469,584.18	54	46.05	3,057,013.70
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,943,302.40	1	1.00	118,040.00	41	41.00	2,061,342.40
Agency Total	40	40.00	1,943,302.40	4	2.50	149,240.00	44	42.50	2,092,542.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	63.00	3,339,052.86	2	2.00	232,918.40	89	65.00	3,571,971.26
Agency Total	87	63.00	3,339,052.86	2	2.00	232,918.40	89	65.00	3,571,971.26
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	286.00	11,993,922.46	32	6.00	656,385.60	417	292.00	12,650,308.06
Agency Total	385	286.00	11,993,922.46	36	8.00	697,985.60	421	294.00	12,691,908.06
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	16,640.00	1	0.80	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,650,647.18	4	4.00	332,820.80	33	32.00	1,983,467.98
Agency Total	29	28.00	1,650,647.18	5	4.80	349,460.80	34	32.80	2,000,107.98

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22,880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	69.00	3,121,187.42	4	4.00	330,324.80	132	73.00	3,451,512.22
Agency Total	128	69.00	3,121,187.42	6	5.10	353,204.80	134	74.10	3,474,392.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.70	187,616.00	16	8.70	187,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	524.75	24,635,541.84	47	21.00	2,064,777.78	760	545.75	26,700,319.62
Appropriated Personnel Area Totals	713	524.75	24,635,541.84	63	29.70	2,252,393.78	776	554.45	26,887,935.62

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	29,619.20	384	115.10	7,992,395.58	385	116.10	8,022,014.78
Agency Total	1	1.00	29,619.20	384	115.10	7,992,395.58	385	116.10	8,022,014.78

0A98 - La Naval War Memorial Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	29,619.20	385	116.10	8,041,895.68	386	117.10	8,071,514.88
Non-Appropriated Personnel Area Totals	1	1.00	29,619.20	385	116.10	8,041,895.68	386	117.10	8,071,514.88

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.70	187,616.00	16	8.70	187,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	714	525.75	24,665,161.04	432	137.10	10,106,673.46	1,146	662.85	34,771,834.50
DEPARTMENT TOTALS	714	525.75	24,665,161.04	448	145.80	10,294,289.46	1,162	671.55	34,959,450.50

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.00	228,394.40	16	10.00	228,394.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	11,444,473.56	7	7.00	806,132.08	186	185.00	12,250,605.64
Agency Total	179	178.00	11,444,473.56	23	17.00	1,034,526.48	202	195.00	12,479,000.04
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	362,772.80	17	11.00	362,772.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,947	3,943.00	199,385,098.64	9	9.00	839,356.18	3,956	3,952.00	200,224,454.82
Agency Total	3,947	3,943.00	199,385,098.64	26	20.00	1,202,128.98	3,973	3,963.00	200,587,227.62
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	21.00	591,167.20	33	21.00	591,167.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,126	4,121.00	210,829,572.20	16	16.00	1,645,488.26	4,142	4,137.00	212,475,060.46
Appropriated Personnel Area Totals	4,126	4,121.00	210,829,572.20	49	37.00	2,236,655.46	4,175	4,158.00	213,066,227.66

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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	11	8.00	470,038.40	2	2.00	143,490.88	13	10.00	613,529.28
Agency Total	11	8.00	470,038.40	13	2.00	144,490.88	24	10.00	614,529.28
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	162,240.00	10	10.00	162,240.00
Board Members	0	0.00	0.00	14	1.00	3,750.00	14	1.00	3,750.00
All Other Employees	56	51.00	2,294,198.40	2	2.00	260,353.60	58	53.00	2,554,552.00
Agency Total	56	51.00	2,294,198.40	26	13.00	426,343.60	82	64.00	2,720,542.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	162,240.00	10	10.00	162,240.00
Board Members	0	0.00	0.00	26	1.00	4,750.00	26	1.00	4,750.00
All Other Employees	67	59.00	2,764,236.80	5	5.00	453,731.46	72	64.00	3,217,968.26
Non-Appropriated Personnel Area Totals	67	59.00	2,764,236.80	41	16.00	620,721.46	108	75.00	3,384,958.26
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	31.00	753,407.20	43	31.00	753,407.20
Board Members	0	0.00	0.00	26	1.00	4,750.00	26	1.00	4,750.00
All Other Employees	4,193	4,180.00	213,593,809.00	21	21.00	2,099,219.72	4,214	4,201.00	215,693,028.72
DEPARTMENT TOTALS	4,193	4,180.00	213,593,809.00	90	53.00	2,857,376.92	4,283	4,233.00	216,451,185.92

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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	263	234.00	14,251,868.06	16	16.00	1,628,523.78	279	250.00	15,880,391.84
Agency Total	263	234.00	14,251,868.06	21	21.00	1,848,524.08	284	255.00	16,100,392.14
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,311	1,270.00	58,363,624.80	13	13.00	2,223,398.58	1,324	1,283.00	60,587,023.38
Agency Total	1,311	1,270.00	58,363,624.80	13	13.00	2,223,398.58	1,324	1,283.00	60,587,023.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	331.00	15,608,091.20	4	4.00	358,305.48	364	335.00	15,966,396.68
Agency Total	360	331.00	15,608,091.20	7	6.40	405,729.48	367	337.40	16,013,820.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	260.00	11,769,768.40	6	6.00	644,488.52	278	266.00	12,414,256.92
Agency Total	272	260.00	11,769,768.40	6	6.00	644,488.52	278	266.00	12,414,256.92
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	49,920.00	3	2.40	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	161.00	6,384,087.84	0	0.00	0.00	167	161.00	6,384,087.84
Agency Total	167	161.00	6,384,087.84	3	2.40	49,920.00	170	163.40	6,434,007.84

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	490.00	22,358,934.00	5	5.00	529,316.32	514	495.00	22,888,250.32
Agency Total	509	490.00	22,358,934.00	10	7.50	581,316.32	519	497.50	22,940,250.32
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	513.00	24,014,748.16	7	7.00	1,050,845.12	534	520.00	25,065,593.28
Agency Total	527	513.00	24,014,748.16	7	7.00	1,050,845.12	534	520.00	25,065,593.28
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	324.00	14,049,360.00	4	4.00	545,320.88	332	328.00	14,594,680.88
Agency Total	328	324.00	14,049,360.00	4	4.00	545,320.88	332	328.00	14,594,680.88
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	768.00	44,016,976.64	0	0.00	0.00	819	768.00	44,016,976.64
Agency Total	819	768.00	44,016,976.64	0	0.00	0.00	819	768.00	44,016,976.64
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	288.00	12,636,449.28	6	6.00	582,437.70	302	294.00	13,218,886.98
Agency Total	296	288.00	12,636,449.28	6	6.00	582,437.70	302	294.00	13,218,886.98

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,136.80	3	1.50	25,136.80
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	65	63.00	3,439,100.92	0	0.00	0.00	65	63.00	3,439,100.92
Agency Total	65	63.00	3,439,100.92	10	1.50	25,661.80	75	64.50	3,464,762.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.80	174,480.80	14	8.80	174,480.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,917	4,702.00	226,893,009.30	61	61.00	7,562,636.38	4,978	4,763.00	234,455,645.68
Appropriated Personnel Area Totals	4,917	4,702.00	226,893,009.30	87	74.80	7,957,642.48	5,004	4,776.80	234,850,651.78

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.80	174,480.80	14	8.80	174,480.80
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,917	4,702.00	226,893,009.30	61	61.00	7,562,636.38	4,978	4,763.00	234,455,645.68
DEPARTMENT TOTALS	4,917	4,702.00	226,893,009.30	87	74.80	7,957,642.48	5,004	4,776.80	234,850,651.78

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	133,120.00	11	5.50	133,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	6,516,854.50	2	1.00	208,618.28	116	106.00	6,725,472.78
Agency Total	114	105.00	6,516,854.50	13	6.50	341,738.28	127	111.50	6,858,592.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	15.75	385,840.00	25	15.75	385,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,713	1,652.00	116,865,998.60	80	57.30	4,756,064.30	1,793	1,709.30	121,622,062.90
Agency Total	1,713	1,652.00	116,865,998.60	105	73.05	5,141,904.30	1,818	1,725.05	122,007,902.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.00	300,019.20	19	12.00	300,019.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	507	477.00	20,504,895.84	5	4.00	456,198.34	512	481.00	20,961,094.18
Agency Total	507	477.00	20,504,895.84	24	16.00	756,217.54	531	493.00	21,261,113.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,760.00	4	2.00	45,760.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	151	147.00	8,965,776.66	13	11.00	1,117,435.02	164	158.00	10,083,211.68
Agency Total	151	147.00	8,965,776.66	23	13.00	1,163,645.02	174	160.00	10,129,421.68
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	12	11.50	452,783.24	13	12.50	505,677.64

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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	744,120.00	1	1.00	110,011.20	14	13.00	854,131.20
Agency Total	13	12.00	744,120.00	1	1.00	110,011.20	14	13.00	854,131.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	35.75	875,139.20	60	35.75	875,139.20
Board Members	0	0.00	0.00	15	9.00	272,980.44	15	9.00	272,980.44
All Other Employees	2,510	2,405.00	154,239,477.44	104	77.30	6,933,180.02	2,614	2,482.30	161,172,657.46
Appropriated Personnel Area Totals	2,510	2,405.00	154,239,477.44	179	122.05	8,081,299.66	2,689	2,527.05	162,320,777.10

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	8.00	311,667.20	4	2.00	128,009.60	12	10.00	439,676.80
Agency Total	8	8.00	311,667.20	12	2.50	140,489.60	20	10.50	452,156.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	41,288.00	4	2.00	96,987.20	5	3.00	138,275.20
Agency Total	1	1.00	41,288.00	10	2.50	109,467.20	11	3.50	150,755.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	9	9.00	352,955.20	8	4.00	224,996.80	17	13.00	577,952.00
Non-Appropriated Personnel Area Totals	9	9.00	352,955.20	22	5.00	249,956.80	31	14.00	602,912.00
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	62	36.75	900,099.20	62	36.75	900,099.20
Board Members	0	0.00	0.00	27	9.00	272,980.44	27	9.00	272,980.44
All Other Employees	2,519	2,414.00	154,592,432.64	112	81.30	7,158,176.82	2,631	2,495.30	161,750,609.46
DEPARTMENT TOTALS	2,519	2,414.00	154,592,432.64	201	127.05	8,331,256.46	2,720	2,541.05	162,923,689.10

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	782.00	36,373,907.96	80	68.00	4,808,246.04	871	850.00	41,182,154.00
Agency Total	791	782.00	36,373,907.96	81	68.75	4,820,975.64	872	850.75	41,194,883.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	782.00	36,373,907.96	80	68.00	4,808,246.04	871	850.00	41,182,154.00
Appropriated Personnel Area Totals	791	782.00	36,373,907.96	81	68.75	4,820,975.64	872	850.75	41,194,883.60

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	782.00	36,373,907.96	80	68.00	4,808,246.04	871	850.00	41,182,154.00
DEPARTMENT TOTALS	791	782.00	36,373,907.96	81	68.75	4,820,975.64	872	850.75	41,194,883.60

State of Louisiana
STATE CIVIL SERVICE
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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.30	7,101,163.68	15	13.00	1,931,710.56	155	152.30	9,032,874.24
Agency Total	140	139.30	7,101,163.68	15	13.00	1,931,710.56	155	152.30	9,032,874.24
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	158.00	8,496,737.60	18	9.93	1,863,935.22	180	167.93	10,360,672.82
Agency Total	162	158.00	8,496,737.60	18	9.93	1,863,935.22	180	167.93	10,360,672.82
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	208.00	11,846,411.20	17	11.00	2,320,052.80	228	219.00	14,166,464.00
Agency Total	211	208.00	11,846,411.20	17	11.00	2,320,052.80	228	219.00	14,166,464.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
Agency Total	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	107,484.00	13	6.50	107,484.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	792.00	42,517,046.78	41	36.00	2,291,130.14	856	828.00	44,808,176.92
Agency Total	815	792.00	42,517,046.78	54	42.50	2,398,614.14	869	834.50	44,915,660.92

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,236.00	5	2.50	41,236.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	389.20	28,859,887.94	19	12.00	1,846,942.24	438	401.20	30,706,830.18
Agency Total	419	389.20	28,859,887.94	24	14.50	1,888,178.24	443	403.70	30,748,066.18
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,032.00	4	2.00	32,032.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	132.80	7,657,856.96	8	6.60	1,331,632.64	145	139.40	8,989,489.60
Agency Total	137	132.80	7,657,856.96	12	8.60	1,363,664.64	149	141.40	9,021,521.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	5,469,162.40	4	4.00	626,911.74	104	104.00	6,096,074.14
Agency Total	100	100.00	5,469,162.40	4	4.00	626,911.74	104	104.00	6,096,074.14
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	360.50	19,095,288.16	25	2.00	1,623,190.40	390	362.50	20,718,478.56
Agency Total	365	360.50	19,095,288.16	26	2.50	1,631,666.40	391	363.00	20,726,954.56
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,257,792.80	6	5.75	1,018,508.40	112	110.75	6,276,301.20
Agency Total	106	105.00	5,257,792.80	6	5.75	1,018,508.40	112	110.75	6,276,301.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	135,564.00	15	7.50	135,564.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,211	1,163.00	71,796,735.66	79	12.50	5,637,616.40	1,290	1,175.50	77,434,352.06
Agency Total	1,211	1,163.00	71,796,735.66	94	20.00	5,773,180.40	1,305	1,183.00	77,569,916.06
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,726	1,583.00	72,798,838.32	25	17.50	3,132,192.18	1,751	1,600.50	75,931,030.50
Agency Total	1,726	1,583.00	72,798,838.32	26	18.00	3,140,824.18	1,752	1,601.00	75,939,662.50
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,396.00	3	1.50	45,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,460	1,386.00	58,310,003.96	14	11.50	1,337,506.04	1,474	1,397.50	59,647,510.00
Agency Total	1,460	1,386.00	58,310,003.96	17	13.00	1,382,902.04	1,477	1,399.00	59,692,906.00
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	72.00	3,714,620.03	4	2.00	280,131.80	82	74.00	3,994,751.83
Agency Total	78	72.00	3,714,620.03	4	2.00	280,131.80	82	74.00	3,994,751.83

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,354,121.20	2	2.00	261,934.40	84	81.00	4,616,055.60
Agency Total	82	79.00	4,354,121.20	2	2.00	261,934.40	84	81.00	4,616,055.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,200,060.80	12	3.00	768,268.80	88	79.00	4,968,329.60
Agency Total	76	76.00	4,200,060.80	12	3.00	768,268.80	88	79.00	4,968,329.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,280,135.20	7	7.00	1,320,076.67	132	132.00	8,600,211.87
Agency Total	125	125.00	7,280,135.20	7	7.00	1,320,076.67	132	132.00	8,600,211.87
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	21.00	378,820.00	42	21.00	378,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,226	6,880.80	359,563,069.09	299	158.78	27,942,431.81	7,525	7,039.58	387,505,500.90
Appropriated Personnel Area Totals	7,226	6,880.80	359,563,069.09	341	179.78	28,321,251.81	7,567	7,060.58	387,884,320.90

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	150.00	5	0.00	150.00
All Other Employees	0	0.00	0.00	4	2.40	145,576.94	4	2.40	145,576.94
Agency Total	0	0.00	0.00	9	2.40	145,726.94	9	2.40	145,726.94
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	44,366.40	2	2.00	120,369.60	3	3.00	164,736.00
Agency Total	1	1.00	44,366.40	11	2.00	121,169.60	12	3.00	165,536.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	48	46.50	2,430,490.40	5	3.00	641,738.40	53	49.50	3,072,228.80
Agency Total	48	46.50	2,430,490.40	14	3.00	642,638.40	62	49.50	3,073,128.80
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	10	0.00	53,271.04	10	0.00	53,271.04
All Other Employees	56	53.50	3,355,851.20	8	4.00	759,214.90	64	57.50	4,115,066.10
Agency Total	56	53.50	3,355,851.20	19	4.50	823,925.94	75	58.00	4,179,777.14

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	8	0.00	1,200.00	8	0.00	1,200.00
All Other Employees	2	2.00	87,214.40	2	2.00	143,582.40	4	4.00	230,796.80
Agency Total	2	2.00	87,214.40	13	3.50	175,982.40	15	5.50	263,196.80
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	12	11.00	719,638.40	2	2.00	194,392.64	14	13.00	914,031.04
Agency Total	12	11.00	719,638.40	13	2.00	195,142.64	25	13.00	914,781.04
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	44,428.80	1	1.00	92,934.40	2	2.00	137,363.20
Agency Total	1	1.00	44,428.80	10	1.00	93,384.40	11	2.00	137,813.20
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	1	1.00	43,555.20	2	1.00	152,256.00	3	2.00	195,811.20
Agency Total	1	1.00	43,555.20	15	1.00	153,088.78	16	2.00	196,643.98
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	145,392.00	3	2.00	157,060.80
Agency Total	1	0.00	11,668.80	7	2.00	145,467.00	8	2.00	157,135.80
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	2,100.00	14	0.00	2,100.00
All Other Employees	3	3.00	124,217.60	3	2.00	258,150.00	6	5.00	382,367.60
Agency Total	3	3.00	124,217.60	17	2.00	260,250.00	20	5.00	384,467.60
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	1	1.00	29,702.40	3	2.00	193,917.22	4	3.00	223,619.62
Agency Total	1	1.00	29,702.40	9	2.00	194,367.22	10	3.00	224,069.62
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	53,560.00	2	1.50	53,560.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	3	0.00	66,040.00	2	2.00	116,500.00	5	2.00	182,540.00
Agency Total	3	0.00	66,040.00	14	3.50	170,060.00	17	3.50	236,100.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94
Agency Total	0	0.00	0.00	8	2.00	84,294.94	8	2.00	84,294.94
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	48,880.00	4	3.00	48,880.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	21	21.00	1,356,668.56	3	3.00	388,113.70	24	24.00	1,744,782.26
Agency Total	21	21.00	1,356,668.56	24	6.00	438,268.70	45	27.00	1,794,937.26
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	70,678.40	3	0.55	39,884.00	5	2.55	110,562.40
Agency Total	2	2.00	70,678.40	8	0.55	39,884.00	10	2.55	110,562.40
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Agency Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	177,263.66	4	3.00	177,263.66
Agency Total	0	0.00	0.00	9	3.00	177,513.66	9	3.00	177,513.66
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	11,440.00	1	0.00	11,440.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	65,000.00	2	1.00	65,000.00
Agency Total	0	0.00	0.00	8	1.00	76,440.00	8	1.00	76,440.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.50	180,440.00	13	7.50	180,440.00
Board Members	0	0.00	0.00	178	0.00	64,753.82	178	0.00	64,753.82
All Other Employees	152	143.00	8,384,520.56	71	40.70	3,915,764.40	223	183.70	12,300,284.96
Non-Appropriated Personnel Area Totals	152	143.00	8,384,520.56	262	48.20	4,160,958.22	414	191.20	12,545,478.78

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	28.50	559,260.00	55	28.50	559,260.00
Board Members	0	0.00	0.00	178	0.00	64,753.82	178	0.00	64,753.82
All Other Employees	7,378	7,023.80	367,947,589.65	370	199.48	31,858,196.21	7,748	7,223.28	399,805,785.86
DEPARTMENT TOTALS	7,378	7,023.80	367,947,589.65	603	227.98	32,482,210.03	7,981	7,251.78	400,429,799.68

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	178,006.40	17	8.50	178,006.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,528	3,429.00	159,998,664.17	73	62.00	4,866,469.40	3,601	3,491.00	164,865,133.57
Agency Total	3,528	3,429.00	159,998,664.17	90	70.50	5,044,475.80	3,618	3,499.50	165,043,139.97

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	178,006.40	17	8.50	178,006.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,528	3,429.00	159,998,664.17	73	62.00	4,866,469.40	3,601	3,491.00	164,865,133.57
Appropriated Personnel Area Totals	3,528	3,429.00	159,998,664.17	90	70.50	5,044,475.80	3,618	3,499.50	165,043,139.97

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	178,006.40	17	8.50	178,006.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,528	3,429.00	159,998,664.17	73	62.00	4,866,469.40	3,601	3,491.00	164,865,133.57
DEPARTMENT TOTALS	3,528	3,429.00	159,998,664.17	90	70.50	5,044,475.80	3,618	3,499.50	165,043,139.97

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/23/2019

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,605,271.20	6	6.00	639,059.20	29	29.00	2,244,330.40
Agency Total	23	23.00	1,605,271.20	7	6.50	648,939.20	30	29.50	2,254,210.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	63,960.00	7	3.50	63,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	154.00	9,694,776.00	1	1.00	103,563.20	160	155.00	9,798,339.20
Agency Total	159	154.00	9,694,776.00	8	4.50	167,523.20	167	158.50	9,862,299.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	51.00	3,304,475.20	1	1.00	107,640.00	52	52.00	3,412,115.20
Agency Total	51	51.00	3,304,475.20	11	1.50	118,195.00	62	52.50	3,422,670.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,867,280.00	1	1.00	109,140.20	43	42.00	2,976,420.20
Agency Total	42	41.00	2,867,280.00	2	1.50	117,980.20	44	42.50	2,985,260.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,560.00	10	5.00	92,560.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	269.00	17,471,802.40	9	9.00	959,402.60	284	278.00	18,431,205.00
Appropriated Personnel Area Totals	275	269.00	17,471,802.40	28	14.00	1,052,637.60	303	283.00	18,524,440.00

State of Louisiana
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,560.00	10	5.00	92,560.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	269.00	17,471,802.40	9	9.00	959,402.60	284	278.00	18,431,205.00
DEPARTMENT TOTALS	275	269.00	17,471,802.40	28	14.00	1,052,637.60	303	283.00	18,524,440.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	109,616.00	6	5.10	109,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	661.00	37,617,616.14	19	9.00	1,625,135.98	722	670.00	39,242,752.12
Agency Total	703	661.00	37,617,616.14	25	14.10	1,734,751.98	728	675.10	39,352,368.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	109,616.00	6	5.10	109,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	661.00	37,617,616.14	19	9.00	1,625,135.98	722	670.00	39,242,752.12
Appropriated Personnel Area Totals	703	661.00	37,617,616.14	25	14.10	1,734,751.98	728	675.10	39,352,368.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/23/2019

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	6.00	264,784.00	1	1.00	76,502.40	11	7.00	341,286.40
Agency Total	10	6.00	264,784.00	1	1.00	76,502.40	11	7.00	341,286.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	6.00	264,784.00	1	1.00	76,502.40	11	7.00	341,286.40
Non-Appropriated Personnel Area Totals	10	6.00	264,784.00	1	1.00	76,502.40	11	7.00	341,286.40

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.10	109,616.00	6	5.10	109,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	667.00	37,882,400.14	20	10.00	1,701,638.38	733	677.00	39,584,038.52
DEPARTMENT TOTALS	713	667.00	37,882,400.14	26	15.10	1,811,254.38	739	682.10	39,693,654.52

State of Louisiana
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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	332,540.00	30	15.00	332,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,891,603.04	15	9.00	1,110,470.66	710	682.00	44,002,073.70
Agency Total	695	673.00	42,891,603.04	45	24.00	1,443,010.66	740	697.00	44,334,613.70

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	332,540.00	30	15.00	332,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,891,603.04	15	9.00	1,110,470.66	710	682.00	44,002,073.70
Appropriated Personnel Area Totals	695	673.00	42,891,603.04	45	24.00	1,443,010.66	740	697.00	44,334,613.70

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	332,540.00	30	15.00	332,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,891,603.04	15	9.00	1,110,470.66	710	682.00	44,002,073.70
DEPARTMENT TOTALS	695	673.00	42,891,603.04	45	24.00	1,443,010.66	740	697.00	44,334,613.70

State of Louisiana
STATE CIVIL SERVICE
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,280.00	8	4.00	72,280.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	914	857.00	43,195,755.46	11	11.00	1,289,111.98	925	868.00	44,484,867.44
Agency Total	914	857.00	43,195,755.46	23	15.00	1,361,751.98	937	872.00	44,557,507.44

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,280.00	8	4.00	72,280.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	914	857.00	43,195,755.46	11	11.00	1,289,111.98	925	868.00	44,484,867.44
Appropriated Personnel Area Totals	914	857.00	43,195,755.46	23	15.00	1,361,751.98	937	872.00	44,557,507.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/23/2019

LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	119,548.00	10	5.62	194,440.07	14	9.62	313,988.07
Agency Total	4	4.00	119,548.00	18	5.62	195,040.07	22	9.62	314,588.07
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	156,270.40	1	1.00	53,041.82	5	4.00	209,312.22
Agency Total	4	3.00	156,270.40	6	1.00	53,666.82	10	4.00	209,937.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	275,818.40	11	6.62	247,481.89	19	13.62	523,300.29
Non-Appropriated Personnel Area Totals	8	7.00	275,818.40	31	6.62	248,776.89	39	13.62	524,595.29
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,280.00	8	4.00	72,280.00
Board Members	0	0.00	0.00	24	0.00	1,655.00	24	0.00	1,655.00
All Other Employees	922	864.00	43,471,573.86	22	17.62	1,536,593.87	944	881.62	45,008,167.73
DEPARTMENT TOTALS	922	864.00	43,471,573.86	54	21.62	1,610,528.87	976	885.62	45,082,102.73

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	38,376.00	3	2.10	38,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,320,260.80	1	1.00	110,006.00	41	39.00	2,430,266.80
Agency Total	40	38.00	2,320,260.80	4	3.10	148,382.00	44	41.10	2,468,642.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.45	27,820.00	2	1.45	27,820.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	254	253.00	17,112,706.00	6	5.00	521,398.54	260	258.00	17,634,104.54
Agency Total	254	253.00	17,112,706.00	15	6.45	549,218.54	269	259.45	17,661,924.54
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	15.70	293,384.00	22	15.70	293,384.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	232.00	13,310,982.67	4	4.00	372,257.60	246	236.00	13,683,240.27
Agency Total	242	232.00	13,310,982.67	26	19.70	665,641.60	268	251.70	13,976,624.27
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.49	48,682.40	4	2.49	48,682.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	231.00	13,070,506.18	2	1.00	169,000.00	235	232.00	13,239,506.18
Agency Total	233	231.00	13,070,506.18	6	3.49	217,682.40	239	234.49	13,288,188.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	21.74	408,262.40	31	21.74	408,262.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	769	754.00	45,814,455.65	13	11.00	1,172,662.14	782	765.00	46,987,117.79
Appropriated Personnel Area Totals	769	754.00	45,814,455.65	51	32.74	1,580,924.54	820	786.74	47,395,380.19

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	21.74	408,262.40	31	21.74	408,262.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	769	754.00	45,814,455.65	13	11.00	1,172,662.14	782	765.00	46,987,117.79
DEPARTMENT TOTALS	769	754.00	45,814,455.65	51	32.74	1,580,924.54	820	786.74	47,395,380.19

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	99	99.00	6,752,928.00	36	0.00	363,120.16	135	99.00	7,116,048.16
Agency Total	99	99.00	6,752,928.00	43	0.00	363,645.16	142	99.00	7,116,573.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,156,209.60	0	0.00	0.00	18	18.00	1,156,209.60
Agency Total	18	18.00	1,156,209.60	0	0.00	0.00	18	18.00	1,156,209.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,798.00	11	0.00	1,798.00
All Other Employees	39	39.00	2,287,646.40	0	0.00	0.00	39	39.00	2,287,646.40
Agency Total	39	39.00	2,287,646.40	11	0.00	1,798.00	50	39.00	2,289,444.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	10	3.00	231,051.40	10	3.00	231,051.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
Agency Total	7	6.00	308,734.40	7	7.00	323,134.86	14	13.00	631,869.26

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,307.00	28	3.00	3,307.00
All Other Employees	163	162.00	10,505,518.40	43	7.00	916,322.42	206	169.00	11,421,840.82
Appropriated Personnel Area Totals	163	162.00	10,505,518.40	71	10.00	919,629.42	234	172.00	11,425,147.82

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,307.00	28	3.00	3,307.00
All Other Employees	163	162.00	10,505,518.40	43	7.00	916,322.42	206	169.00	11,421,840.82
DEPARTMENT TOTALS	163	162.00	10,505,518.40	71	10.00	919,629.42	234	172.00	11,425,147.82

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HIGHER EDUCATION

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	1,019	1,014.27	36,225,277.92	6,432	5,163.15	348,501,187.24	7,451	6,177.42	384,726,465.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1,019	1,014.27	36,225,277.92	6,432	5,163.15	348,501,187.24	7,451	6,177.42	384,726,465.16
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,558,710.40	267	209.83	9,651,879.76	317	259.83	11,210,590.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,558,710.40	267	209.83	9,651,879.76	317	259.83	11,210,590.16
0603 - University of New Orleans									
Education Employees	69	68.90	2,746,703.00	1,335	979.74	61,088,158.00	1,404	1,048.64	63,834,861.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	68.90	2,746,703.00	1,335	979.74	61,088,158.00	1,404	1,048.64	63,834,861.00
0604 - LSU-Health Sciences Center NO									
Education Employees	423	419.00	14,309,354.01	1,791	1,669.16	147,004,665.97	2,214	2,088.16	161,314,019.98
Student Employees	0	0.00	0.00	95	47.50	937,560.00	95	47.50	937,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	423	419.00	14,309,354.01	1,886	1,716.66	147,942,225.97	2,309	2,135.66	162,251,579.98
0605 - LSU-Eunice									
Education Employees	44	43.25	1,271,571.60	198	145.39	5,531,456.71	242	188.64	6,803,028.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	43.25	1,271,571.60	198	145.39	5,531,456.71	242	188.64	6,803,028.31

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	77	76.60	2,116,125.44	408	317.37	16,732,368.85	485	393.97	18,848,494.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	76.60	2,116,125.44	408	317.37	16,732,368.85	485	393.97	18,848,494.29
0607 - LSU-Agriculture Center									
Education Employees	268	263.05	9,350,315.52	943	808.77	53,926,543.67	1,211	1,071.82	63,276,859.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	263.05	9,350,315.52	943	808.77	53,926,543.67	1,211	1,071.82	63,276,859.19
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	48.80	1,849,973.00	345	326.53	23,461,293.89	395	375.33	25,311,266.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	48.80	1,849,973.00	345	326.53	23,461,293.89	395	375.33	25,311,266.89
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	209	208.10	8,205,239.75	907	865.75	79,099,035.75	1,116	1,073.85	87,304,275.50
Student Employees	0	0.00	0.00	87	43.50	727,063.20	87	43.50	727,063.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	209	208.10	8,205,239.75	994	909.25	79,826,098.95	1,203	1,117.35	88,031,338.70
0612 - Baton Rouge Community College									
Education Employees	61	53.00	1,900,771.00	445	337.37	23,937,818.13	506	390.37	25,838,589.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	53.00	1,900,771.00	445	337.37	23,937,818.13	506	390.37	25,838,589.13

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0615 - SU Board of Supervisors									
Education Employees	5	5.00	171,114.95	33	33.00	3,108,559.80	38	38.00	3,279,674.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	171,114.95	33	33.00	3,108,559.80	38	38.00	3,279,674.75
0616 - SU A & M College									
Education Employees	294	291.00	9,662,064.10	1,168	1,160.00	49,051,586.76	1,462	1,451.00	58,713,650.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	294	291.00	9,662,064.10	1,168	1,160.00	49,051,586.76	1,462	1,451.00	58,713,650.86
0617 - SU New Orleans									
Education Employees	77	77.00	2,299,413.00	282	270.09	10,471,404.64	359	347.09	12,770,817.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	2,299,413.00	282	270.09	10,471,404.64	359	347.09	12,770,817.64
0618 - SU Shreveport									
Education Employees	39	38.00	1,151,393.07	286	240.82	9,074,813.55	325	278.82	10,226,206.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	38.00	1,151,393.07	286	240.82	9,074,813.55	325	278.82	10,226,206.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	200.00	9	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	30	21.00	2,172,575.40	30	21.00	2,172,575.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	182	182.00	5,454,550.40	1,454	1,253.50	70,545,322.39	1,636	1,435.50	75,999,872.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	5,454,550.40	1,454	1,253.50	70,545,322.39	1,636	1,435.50	75,999,872.79
0623 - Grambling State University									
Education Employees	91	89.00	2,911,949.30	448	438.06	24,896,947.31	539	527.06	27,808,896.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	91	89.00	2,911,949.30	448	438.06	24,896,947.31	539	527.06	27,808,896.61
0625 - La Tech University									
Education Employees	271	270.00	8,103,529.02	830	788.31	50,776,590.78	1,101	1,058.31	58,880,119.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	270.00	8,103,529.02	830	788.31	50,776,590.78	1,101	1,058.31	58,880,119.80
0627 - McNeese State University									
Education Employees	142	138.50	4,183,119.76	650	500.79	32,645,946.20	792	639.29	36,829,065.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	142	138.50	4,183,119.76	650	500.79	32,645,946.20	792	639.29	36,829,065.96
0629 - University of La-Monroe									
Education Employees	196	196.00	6,462,740.84	496	495.15	32,629,877.27	692	691.15	39,092,618.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	196	196.00	6,462,740.84	496	495.15	32,629,877.27	692	691.15	39,092,618.11

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0631 - Northwestern State University									
Education Employees	160	159.50	5,376,815.40	670	643.50	36,132,929.33	830	803.00	41,509,744.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	160	159.50	5,376,815.40	670	643.50	36,132,929.33	830	803.00	41,509,744.73
0634 - Southeastern La University									
Education Employees	340	334.57	10,613,349.76	1,044	901.03	54,718,309.64	1,384	1,235.60	65,331,659.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	340	334.57	10,613,349.76	1,044	901.03	54,718,309.64	1,384	1,235.60	65,331,659.40
0640 - University of La-Lafayette									
Education Employees	517	500.50	16,484,959.00	1,562	1,518.36	104,804,431.80	2,079	2,018.86	121,289,390.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	517	500.50	16,484,959.00	1,562	1,518.36	104,804,431.80	2,079	2,018.86	121,289,390.80
0641 - Delgado Community College									
Education Employees	183	132.00	5,511,450.88	1,015	698.70	35,236,900.92	1,198	830.70	40,748,351.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	132.00	5,511,450.88	1,015	698.70	35,236,900.92	1,198	830.70	40,748,351.80
0643 - Nunez Community College									
Education Employees	16	14.34	369,434.00	114	103.78	5,074,093.96	130	118.12	5,443,527.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	14.34	369,434.00	114	103.78	5,074,093.96	130	118.12	5,443,527.96

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0644 - Bossier Community College									
Education Employees	77	50.00	2,456,321.40	697	275.11	14,491,994.43	774	325.11	16,948,315.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	50.00	2,456,321.40	697	275.11	14,491,994.43	774	325.11	16,948,315.83
0671 - HED-Board of Regents									
Education Employees	35	35.00	2,156,065.60	203	189.00	12,763,506.60	238	224.00	14,919,572.20
Student Employees	0	0.00	0.00	15	7.50	173,056.00	15	7.50	173,056.00
Board Members	0	0.00	0.00	2	1.00	350,050.04	2	1.00	350,050.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	2,156,065.60	220	197.50	13,286,612.64	255	232.50	15,442,678.24
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	310,856.00	137	114.44	5,652,706.68	147	124.44	5,963,562.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	310,856.00	137	114.44	5,652,706.68	147	124.44	5,963,562.68
0751 - SOWELA Tech Comm College									
Education Employees	20	20.00	619,375.60	239	211.62	10,246,930.79	259	231.62	10,866,306.39
Student Employees	0	0.00	0.00	1	0.00	9,360.00	1	0.00	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	619,375.60	240	211.62	10,256,290.79	260	231.62	10,875,666.39
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	157	101.24	4,368,719.65	160	104.24	4,452,460.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	157	101.24	4,368,719.65	160	104.24	4,452,460.45

State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	684,713.94	216	157.11	8,324,729.33	238	179.11	9,009,443.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	684,713.94	216	157.11	8,324,729.33	238	179.11	9,009,443.27
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	285	227.59	11,492,039.24	289	231.59	11,679,176.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	285	227.59	11,492,039.24	289	231.59	11,679,176.84
N645 - South La Community College-NP									
Education Employees	65	65.00	2,106,707.40	568	389.81	19,009,124.88	633	454.81	21,115,832.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	2,106,707.40	568	389.81	19,009,124.88	633	454.81	21,115,832.28
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	174	129.37	6,172,997.66	182	137.37	6,459,730.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	174	129.37	6,172,997.66	182	137.37	6,459,730.42
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	311	253.31	11,771,449.80	324	266.31	12,281,320.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	311	253.31	11,771,449.80	324	266.31	12,281,320.20

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	176	172.50	14,200,104.80	176	172.50	14,200,104.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	190	172.50	14,200,804.80	190	172.50	14,200,804.80

Appropriated Totals

Education Employees	5,040	4,902.38	167,691,446.62	26,307	22,110.25	1,408,768,801.58	31,347	27,012.63	1,576,460,248.20
Student Employees	0	0.00	0.00	198	98.50	1,847,039.20	198	98.50	1,847,039.20
Board Members	0	0.00	0.00	25	1.00	350,950.04	25	1.00	350,950.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,040	4,902.38	167,691,446.62	26,530	22,209.75	1,410,966,790.82	31,570	27,112.13	1,578,658,237.44

HIGHER EDUCATION TOTALS

Education Employees	5,040	4,902.38	167,691,446.62	26,307	22,110.25	1,408,768,801.58	31,347	27,012.63	1,576,460,248.20
Student Employees	0	0.00	0.00	198	98.50	1,847,039.20	198	98.50	1,847,039.20
Board Members	0	0.00	0.00	25	1.00	350,950.04	25	1.00	350,950.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,040	4,902.38	167,691,446.62	26,530	22,209.75	1,410,966,790.82	31,570	27,112.13	1,578,658,237.44

State of Louisiana
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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	92,070.58	54	49.20	5,174,787.38	57	52.20	5,266,857.96
Student Employees	0	0.00	0.00	2	1.60	29,952.00	2	1.60	29,952.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	92,070.58	56	50.80	5,204,739.38	59	53.80	5,296,809.96
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.10	11,619,213.00	123	90.40	7,457,417.21	403	369.50	19,076,630.21
Student Employees	0	0.00	0.00	8	0.50	70,460.00	8	0.50	70,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	279.10	11,619,213.00	131	90.90	7,527,877.21	411	370.00	19,147,090.21
Appropriated Totals									
Education Employees	283	282.10	11,711,283.58	177	139.60	12,632,204.59	460	421.70	24,343,488.17
Student Employees	0	0.00	0.00	10	2.10	100,412.00	10	2.10	100,412.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	283	282.10	11,711,283.58	187	141.70	12,732,616.59	470	423.80	24,443,900.17
HEALTH CARE SERVICES TOTALS									
Education Employees	283	282.10	11,711,283.58	177	139.60	12,632,204.59	460	421.70	24,343,488.17
Student Employees	0	0.00	0.00	10	2.10	100,412.00	10	2.10	100,412.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	283	282.10	11,711,283.58	187	141.70	12,732,616.59	470	423.80	24,443,900.17

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	22	10.50	793,758.28	23	11.50	844,635.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.82	129,029.26	15	7.82	129,029.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	431.00	27,512,246.76	45	45.00	4,751,617.78	513	476.00	32,263,864.54
Agency Total	468	431.00	27,512,246.76	60	52.82	4,880,647.04	528	483.82	32,392,893.80
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,645.60	2	1.00	19,645.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	76	76.00	4,488,588.00	78	78.00	4,563,572.00
Agency Total	2	2.00	74,984.00	78	77.00	4,508,233.60	80	79.00	4,583,217.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.32	156,214.86	18	9.32	156,214.86
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	471	434.00	27,638,107.56	142	142.00	11,001,762.46	613	576.00	38,639,870.02
Appropriated Personnel Area Totals	471	434.00	27,638,107.56	171	151.32	11,159,781.32	642	585.32	38,797,888.88

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.32	156,214.86	18	9.32	156,214.86
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	471	434.00	27,638,107.56	142	142.00	11,001,762.46	613	576.00	38,639,870.02
DEPARTMENT TOTALS	471	434.00	27,638,107.56	171	151.32	11,159,781.32	642	585.32	38,797,888.88

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.60	92,206.40	7	3.60	92,206.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	106.00	3,660,050.64	163	150.00	8,762,660.94	278	256.00	12,422,711.58
Agency Total	115	106.00	3,660,050.64	170	153.60	8,854,867.34	285	259.60	12,514,917.98
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	49,920.00	2	1.60	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	148.00	4,992,206.96	52	42.00	2,925,054.08	206	190.00	7,917,261.04
Agency Total	154	148.00	4,992,206.96	54	43.60	2,974,974.08	208	191.60	7,967,181.04
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	375,649.56	100	86.50	4,691,698.18	110	96.50	5,067,347.74
Agency Total	10	10.00	375,649.56	100	86.50	4,691,698.18	110	96.50	5,067,347.74
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	120,203.72	95	34.00	3,498,635.92	97	36.00	3,618,839.64
Agency Total	2	2.00	120,203.72	95	34.00	3,498,635.92	97	36.00	3,618,839.64
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,919,862.66	8	8.00	773,058.00	57	56.00	3,692,920.66
Agency Total	49	48.00	2,919,862.66	9	8.50	781,898.00	58	56.50	3,701,760.66

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	326,009.34	91	76.80	4,423,489.98	98	83.80	4,749,499.32
Agency Total	7	7.00	326,009.34	91	76.80	4,423,489.98	98	83.80	4,749,499.32

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.70	150,966.40	10	5.70	150,966.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	321.00	12,393,982.88	509	397.30	25,074,597.10	846	718.30	37,468,579.98
Appropriated Personnel Area Totals	337	321.00	12,393,982.88	519	403.00	25,225,563.50	856	724.00	37,619,546.38

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.70	150,966.40	10	5.70	150,966.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	321.00	12,393,982.88	509	397.30	25,074,597.10	846	718.30	37,468,579.98
DEPARTMENT TOTALS	337	321.00	12,393,982.88	519	403.00	25,225,563.50	856	724.00	37,619,546.38

State of Louisiana
STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,330,968.16	13	13.00	912,522.00	76	74.00	4,243,490.16
Agency Total	63	61.00	3,330,968.16	18	18.00	1,137,522.10	81	79.00	4,468,490.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,330,968.16	13	13.00	912,522.00	76	74.00	4,243,490.16
Appropriated Personnel Area Totals	63	61.00	3,330,968.16	18	18.00	1,137,522.10	81	79.00	4,468,490.26
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,330,968.16	13	13.00	912,522.00	76	74.00	4,243,490.16
DEPARTMENT TOTALS	63	61.00	3,330,968.16	18	18.00	1,137,522.10	81	79.00	4,468,490.26

State of Louisiana
STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	79,560.00	9	4.50	79,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	526.00	27,535,567.28	45	44.00	4,307,697.68	605	570.00	31,843,264.96
Agency Total	560	526.00	27,535,567.28	54	48.50	4,387,257.68	614	574.50	31,922,824.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	79,560.00	9	4.50	79,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	526.00	27,535,567.28	45	44.00	4,307,697.68	605	570.00	31,843,264.96
Appropriated Personnel Area Totals	560	526.00	27,535,567.28	54	48.50	4,387,257.68	614	574.50	31,922,824.96

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	79,560.00	9	4.50	79,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	560	526.00	27,535,567.28	45	44.00	4,307,697.68	605	570.00	31,843,264.96
DEPARTMENT TOTALS	560	526.00	27,535,567.28	54	48.50	4,387,257.68	614	574.50	31,922,824.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/23/2019

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	223,964.00	27	13.50	223,964.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	506.88	31,953,577.55	522	506.88	31,953,577.55
Agency Total	0	0.00	0.00	549	520.38	32,177,541.55	549	520.38	32,177,541.55
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	223,964.00	27	13.50	223,964.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	506.88	31,953,577.55	522	506.88	31,953,577.55
Appropriated Personnel Area Totals	0	0.00	0.00	549	520.38	32,177,541.55	549	520.38	32,177,541.55
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	223,964.00	27	13.50	223,964.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	522	506.88	31,953,577.55	522	506.88	31,953,577.55
DEPARTMENT TOTALS	0	0.00	0.00	549	520.38	32,177,541.55	549	520.38	32,177,541.55

State of Louisiana
STATE CIVIL SERVICE
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,840.00	5	2.50	47,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76
Agency Total	196	190.00	11,402,152.84	31	26.50	3,306,131.92	227	216.50	14,708,284.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,840.00	5	2.50	47,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76
Appropriated Personnel Area Totals	196	190.00	11,402,152.84	31	26.50	3,306,131.92	227	216.50	14,708,284.76

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,840.00	5	2.50	47,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76
DEPARTMENT TOTALS	196	190.00	11,402,152.84	31	26.50	3,306,131.92	227	216.50	14,708,284.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/23/2019

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60
Agency Total	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60
Appropriated Personnel Area Totals	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60
DEPARTMENT TOTALS	5	5.00	268,590.40	12	12.00	966,971.20	17	17.00	1,235,561.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/23/2019

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	360.00	20,235,248.02	180	175.00	9,955,659.48	735	535.00	30,190,907.50
Agency Total	555	360.00	20,235,248.02	182	176.00	9,972,403.48	737	536.00	30,207,651.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	360.00	20,235,248.02	180	175.00	9,955,659.48	735	535.00	30,190,907.50
Appropriated Personnel Area Totals	555	360.00	20,235,248.02	182	176.00	9,972,403.48	737	536.00	30,207,651.50

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	555	360.00	20,235,248.02	180	175.00	9,955,659.48	735	535.00	30,190,907.50
DEPARTMENT TOTALS	555	360.00	20,235,248.02	182	176.00	9,972,403.48	737	536.00	30,207,651.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/23/2019

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,592.00	8	4.00	72,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26
Agency Total	44	40.00	2,870,028.20	26	13.00	1,286,618.06	70	53.00	4,156,646.26

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,592.00	8	4.00	72,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26
Appropriated Personnel Area Totals	44	40.00	2,870,028.20	26	13.00	1,286,618.06	70	53.00	4,156,646.26

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,592.00	8	4.00	72,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,870,028.20	18	9.00	1,214,026.06	62	49.00	4,084,054.26
DEPARTMENT TOTALS	44	40.00	2,870,028.20	26	13.00	1,286,618.06	70	53.00	4,156,646.26

State of Louisiana
STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	25	25.00	1,502,820.80	4	4.00	547,955.20	29	29.00	2,050,776.00
Agency Total	25	25.00	1,502,820.80	16	4.00	548,480.20	41	29.00	2,051,301.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	104,260.00	9	4.50	104,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.55	7,747,729.60	11	11.00	2,078,103.00	124	123.55	9,825,832.60
Agency Total	113	112.55	7,747,729.60	20	15.50	2,182,363.00	133	128.05	9,930,092.60
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	42,640.00	3	1.50	42,640.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	130	128.50	8,066,624.80	11	10.00	1,739,849.40	141	138.50	9,806,474.20
Agency Total	130	128.50	8,066,624.80	27	11.50	1,783,464.40	157	140.00	9,850,089.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,748.80	2	2.00	256,000.16	4	4.00	334,748.96
Agency Total	2	2.00	78,748.80	2	2.00	256,000.16	4	4.00	334,748.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	146,900.00	12	6.00	146,900.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	270	268.05	17,395,924.00	28	27.00	4,621,907.76	298	295.05	22,017,831.76
Appropriated Personnel Area Totals	270	268.05	17,395,924.00	65	33.00	4,770,307.76	335	301.05	22,166,231.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/23/2019

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	146,900.00	12	6.00	146,900.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	270	268.05	17,395,924.00	28	27.00	4,621,907.76	298	295.05	22,017,831.76
DEPARTMENT TOTALS	270	268.05	17,395,924.00	65	33.00	4,770,307.76	335	301.05	22,166,231.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/23/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	76,772.80	4	2.00	123,552.00	6	4.00	200,324.80
Agency Total	2	2.00	76,772.80	7	2.00	123,552.00	9	4.00	200,324.80
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	62,493.60	4	2.00	74,780.42	7	4.00	137,274.02
Agency Total	3	2.00	62,493.60	7	2.00	74,780.42	10	4.00	137,274.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	27	27.00	1,160,182.40	2	2.00	183,643.20	29	29.00	1,343,825.60
Agency Total	27	27.00	1,160,182.40	6	2.00	183,643.20	33	29.00	1,343,825.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	68,078.40	3	2.00	118,512.42	5	4.00	186,590.82
Agency Total	2	2.00	68,078.40	6	2.00	118,512.42	8	4.00	186,590.82
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,502.80	6	2.50	140,180.82	8	4.50	203,683.62
Agency Total	2	2.00	63,502.80	9	2.50	140,180.82	11	4.50	203,683.62

State of Louisiana

STATE CIVIL SERVICE

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	91,332.80	3	2.00	88,800.00	5	4.00	180,132.80
Agency Total	2	2.00	91,332.80	7	2.00	88,800.00	9	4.00	180,132.80
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	120,078.40	4	2.00	118,393.60	7	5.00	238,472.00
Agency Total	3	3.00	120,078.40	7	2.00	118,393.60	10	5.00	238,472.00
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	102,731.20	4	2.00	85,043.20	7	4.00	187,774.40
Agency Total	3	2.00	102,731.20	7	2.00	85,243.20	10	4.00	187,974.40
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,025.00	2	1.00	56,160.00	4	3.00	146,185.00
Agency Total	2	2.00	90,025.00	6	1.00	56,160.00	8	3.00	146,185.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	168,604.80	3	2.00	164,486.40	8	7.00	333,091.20
Agency Total	5	5.00	168,604.80	6	2.00	164,486.40	11	7.00	333,091.20
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	126,258.60	5	2.00	112,090.80	9	6.00	238,349.40
Agency Total	4	4.00	126,258.60	8	2.00	112,090.80	12	6.00	238,349.40
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.50	46,904.00	3	2.00	120,556.80	5	3.50	167,460.80
Agency Total	2	1.50	46,904.00	7	2.00	120,556.80	9	3.50	167,460.80
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	58	57.00	2,353,301.60	5	3.00	394,056.84	63	60.00	2,747,358.44
Agency Total	58	57.00	2,353,301.60	7	3.00	394,056.84	65	60.00	2,747,358.44
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	108,638.40	3	2.00	97,801.60	6	5.00	206,440.00
Agency Total	3	3.00	108,638.40	7	2.00	97,801.60	10	5.00	206,440.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,259.20	3	2.00	96,532.80	4	3.00	129,792.00
Agency Total	1	1.00	33,259.20	7	2.00	96,532.80	8	3.00	129,792.00
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	60,308.56	3	1.85	60,308.56
Agency Total	0	0.00	0.00	7	1.85	60,308.56	7	1.85	60,308.56
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	10	10.00	476,174.40	4	2.00	188,339.84	14	12.00	664,514.24
Agency Total	10	10.00	476,174.40	11	2.00	188,339.84	21	12.00	664,514.24
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	101,524.80	2	1.00	51,500.80	5	4.00	153,025.60
Agency Total	3	3.00	101,524.80	5	1.00	51,500.80	8	4.00	153,025.60
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	6.50	276,380.00	2	1.00	49,998.00	11	7.50	326,378.00
Agency Total	9	6.50	276,380.00	6	1.00	49,998.00	15	7.50	326,378.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	136,177.60	1	1.00	66,185.60	5	5.00	202,363.20
Agency Total	4	4.00	136,177.60	6	1.00	66,185.60	10	5.00	202,363.20
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	1,359,592.00	1	1.00	129,875.20	37	36.00	1,489,467.20
Agency Total	36	35.00	1,359,592.00	1	1.00	129,875.20	37	36.00	1,489,467.20
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	79,040.00	3	2.00	73,694.40	5	4.00	152,734.40
Agency Total	2	2.00	79,040.00	7	2.00	73,844.40	9	4.00	152,884.40
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	173,430.40	3	2.00	91,962.00	7	6.00	265,392.40
Agency Total	4	4.00	173,430.40	7	2.00	91,962.00	11	6.00	265,392.40
OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.50	147,680.00	8	6.50	147,680.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	95	61.50	3,194,547.20	4	4.00	474,697.60	99	65.50	3,669,244.80
Agency Total	95	61.50	3,194,547.20	17	10.50	622,377.60	112	72.00	3,816,924.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	195,197.60	2	0.00	0.00	11	5.00	195,197.60
Agency Total	9	5.00	195,197.60	4	0.00	0.00	13	5.00	195,197.60
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	116,168.00	3	2.00	89,273.60	7	5.00	205,441.60
Agency Total	4	3.00	116,168.00	6	2.00	89,273.60	10	5.00	205,441.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	131,185.60	3	1.00	69,784.00	8	6.00	200,969.60
Agency Total	5	5.00	131,185.60	5	1.00	69,784.00	10	6.00	200,969.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Agency Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	630,822.40	4	2.00	173,804.80	21	19.00	804,627.20
Agency Total	17	17.00	630,822.40	7	2.00	173,804.80	24	19.00	804,627.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,200.00	3	2.00	91,228.80	4	3.00	122,428.80
Agency Total	1	1.00	31,200.00	7	2.00	91,228.80	8	3.00	122,428.80
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	154,918.40	3	2.00	169,731.38	7	6.00	324,649.78
Agency Total	4	4.00	154,918.40	7	2.00	169,731.38	11	6.00	324,649.78
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	9.00	274,310.40	5	2.00	137,095.92	16	11.00	411,406.32
Agency Total	11	9.00	274,310.40	7	2.00	137,095.92	18	11.00	411,406.32
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	56,596.80	5	2.50	107,850.86	7	4.50	164,447.66
Agency Total	2	2.00	56,596.80	7	2.50	107,850.86	9	4.50	164,447.66
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	36	35.00	1,527,463.60	3	2.00	320,126.04	39	37.00	1,847,589.64
Agency Total	36	35.00	1,527,463.60	6	2.00	320,126.04	42	37.00	1,847,589.64

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	7.00	263,681.60	2	2.00	110,552.00	10	9.00	374,233.60
Agency Total	8	7.00	263,681.60	5	2.00	110,552.00	13	9.00	374,233.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	246,438.40	4	2.00	121,056.00	11	9.00	367,494.40
Agency Total	7	7.00	246,438.40	6	2.00	121,056.00	13	9.00	367,494.40
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	57,012.80	2	0.00	0.00	4	2.00	57,012.80
Agency Total	2	2.00	57,012.80	4	0.00	0.00	6	2.00	57,012.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	88,192.00	3	2.00	84,980.74	6	5.00	173,172.74
Agency Total	3	3.00	88,192.00	7	2.00	84,980.74	10	5.00	173,172.74
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	216,840.00	3	2.00	103,563.20	8	7.00	320,403.20
Agency Total	5	5.00	216,840.00	7	2.00	103,563.20	12	7.00	320,403.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	9	9.00	306,571.20	4	2.00	153,708.20	13	11.00	460,279.40
Agency Total	9	9.00	306,571.20	7	2.00	154,158.20	16	11.00	460,729.40
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	310,814.40	3	2.00	169,436.80	12	11.00	480,251.20
Agency Total	9	9.00	310,814.40	8	2.00	169,436.80	17	11.00	480,251.20
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	172,140.80	4	2.00	134,097.60	8	6.00	306,238.40
Agency Total	4	4.00	172,140.80	7	2.00	134,097.60	11	6.00	306,238.40
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	187,387.20	3	1.00	60,000.00	8	6.00	247,387.20
Agency Total	5	5.00	187,387.20	6	1.00	60,000.00	11	6.00	247,387.20
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	6.50	207,188.80	3	2.00	118,664.00	10	8.50	325,852.80
Agency Total	7	6.50	207,188.80	7	2.00	118,664.00	14	8.50	325,852.80
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	383,905.60	3	2.00	120,723.20	15	14.00	504,628.80
Agency Total	12	12.00	383,905.60	5	2.00	120,723.20	17	14.00	504,628.80
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.50	32,136.00	3	1.00	36,004.80	5	2.50	68,140.80
Agency Total	2	1.50	32,136.00	6	1.00	36,004.80	8	2.50	68,140.80
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,825.60	4	2.00	61,380.80	5	3.00	92,206.40
Agency Total	1	1.00	30,825.60	7	2.00	61,380.80	8	3.00	92,206.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	268,236.80	3	1.00	75,004.80	10	8.00	343,241.60
Agency Total	7	7.00	268,236.80	5	1.00	75,004.80	12	8.00	343,241.60
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,580.80	2	0.00	0.00	6	4.00	118,580.80
Agency Total	4	4.00	118,580.80	4	0.00	0.00	8	4.00	118,580.80
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	156,312.00	2	1.00	48,880.00	7	6.00	205,192.00
Agency Total	5	5.00	156,312.00	5	1.00	48,880.00	10	6.00	205,192.00
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	74,692.80	3	2.00	111,113.60	5	4.00	185,806.40
Agency Total	2	2.00	74,692.80	7	2.00	111,113.60	9	4.00	185,806.40
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	412,256.00	2	1.00	90,000.00	11	10.00	502,256.00
Agency Total	9	9.00	412,256.00	6	1.00	90,000.00	15	10.00	502,256.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	262,787.20	4	2.00	142,209.60	12	10.00	404,996.80
Agency Total	8	8.00	262,787.20	7	2.00	142,209.60	15	10.00	404,996.80
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	243,526.40	3	1.00	73,486.40	10	8.00	317,012.80
Agency Total	7	7.00	243,526.40	6	1.00	73,486.40	13	8.00	317,012.80
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
Agency Total	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	537,617.60	8	4.50	214,348.94	23	19.50	751,966.54
Agency Total	15	15.00	537,617.60	11	4.50	214,348.94	26	19.50	751,966.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	66,404.00	3	1.50	97,214.86	5	3.50	163,618.86
Agency Total	2	2.00	66,404.00	7	1.50	97,414.86	9	3.50	163,818.86
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	352,476.80	4	2.00	132,567.20	15	13.00	485,044.00
Agency Total	11	11.00	352,476.80	7	2.00	132,567.20	18	13.00	485,044.00
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	33,675.20	4	2.00	61,214.40	5	3.00	94,889.60
Agency Total	1	1.00	33,675.20	7	2.00	61,214.40	8	3.00	94,889.60
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	28,250.80	3	0.00	28,250.80
All Other Employees	23	22.50	744,629.60	4	2.00	172,956.40	27	24.50	917,586.00
Agency Total	23	22.50	744,629.60	7	2.00	201,207.20	30	24.50	945,836.80
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,598.40	4	2.00	80,620.80	5	3.00	110,219.20
Agency Total	1	1.00	29,598.40	8	2.00	80,620.80	9	3.00	110,219.20
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	78,998.40	3	2.00	87,360.00	6	5.00	166,358.40
Agency Total	3	3.00	78,998.40	6	2.00	87,360.00	9	5.00	166,358.40
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	142,667.20	2	2.00	203,777.60	6	6.00	346,444.80
Agency Total	4	4.00	142,667.20	6	2.00	203,777.60	10	6.00	346,444.80
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	113,276.80	2	2.00	129,417.60	5	5.00	242,694.40
Agency Total	3	3.00	113,276.80	7	2.00	129,417.60	10	5.00	242,694.40
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	3	0.00	190.00	3	0.00	190.00
All Other Employees	1	1.00	37,440.00	3	2.00	114,578.72	4	3.00	152,018.72
Agency Total	1	1.00	37,440.00	7	2.50	122,308.72	8	3.50	159,748.72
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	32,052.80	3	2.00	66,954.76	4	3.00	99,007.56
Agency Total	1	1.00	32,052.80	7	2.00	67,054.76	8	3.00	99,107.56
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	72,842.00	5	3.00	107,432.40
Agency Total	1	1.00	34,590.40	7	2.00	72,842.00	8	3.00	107,432.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,995.20	4	0.40	37,497.84	5	0.90	53,493.04
Agency Total	1	0.50	15,995.20	7	0.40	37,497.84	8	0.90	53,493.04
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,966.40	4	2.00	80,381.60	7	5.00	166,348.00
Agency Total	3	3.00	85,966.40	7	2.00	80,381.60	10	5.00	166,348.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

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Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	56,950.40	3	1.00	71,679.66	5	2.00	128,630.06
Agency Total	2	1.00	56,950.40	6	1.00	71,679.66	8	2.00	128,630.06
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,824.00	2	2.00	101,200.06	3	3.00	133,024.06
Agency Total	1	1.00	31,824.00	2	2.00	101,200.06	3	3.00	133,024.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	189,779.20	1	1.00	61,530.04	6	6.00	251,309.24
Agency Total	5	5.00	189,779.20	4	1.00	61,530.04	9	6.00	251,309.24

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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.00	155,220.00	9	7.00	155,220.00
Board Members	0	0.00	0.00	272	0.00	29,740.80	272	0.00	29,740.80
All Other Employees	577	523.50	20,556,276.40	261	143.67	8,596,256.12	838	667.17	29,152,532.52
Units of Local Govt Personnel Area Totals	577	523.50	20,556,276.40	542	150.67	8,781,216.92	1,119	674.17	29,337,493.32

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.00	155,220.00	9	7.00	155,220.00
Board Members	0	0.00	0.00	272	0.00	29,740.80	272	0.00	29,740.80
All Other Employees	577	523.50	20,556,276.40	261	143.67	8,596,256.12	838	667.17	29,152,532.52
DEPARTMENT TOTALS	577	523.50	20,556,276.40	542	150.67	8,781,216.92	1,119	674.17	29,337,493.32

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	75,327.20	5	2.00	75,327.20
Agency Total	0	0.00	0.00	20	2.00	75,327.20	20	2.00	75,327.20
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	13	12.00	458,837.60	2	2.00	184,901.60	15	14.00	643,739.20
Agency Total	13	12.00	458,837.60	9	2.00	185,689.10	22	14.00	644,526.70
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	34	34.00	1,209,478.40	2	2.00	219,980.80	36	36.00	1,429,459.20
Agency Total	34	34.00	1,209,478.40	13	2.00	222,030.80	47	36.00	1,431,509.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	37	32.00	1,395,305.60	1	1.00	182,728.00	38	33.00	1,578,033.60
Agency Total	37	32.00	1,395,305.60	13	2.00	205,578.00	50	34.00	1,600,883.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	12	12.00	390,374.40	2	2.00	170,601.60	14	14.00	560,976.00
Agency Total	12	12.00	390,374.40	10	2.00	183,149.14	22	14.00	573,523.54
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	354,411.20	2	2.00	179,504.00	11	11.00	533,915.20
Agency Total	9	9.00	354,411.20	2	2.00	179,504.00	11	11.00	533,915.20
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,411.50	13	0.00	1,411.50
All Other Employees	48	48.00	1,950,873.60	2	2.00	278,720.00	50	50.00	2,229,593.60
Agency Total	48	48.00	1,950,873.60	15	2.00	280,131.50	63	50.00	2,231,005.10
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,808,343.40	1	1.00	111,425.60	76	76.00	3,919,769.00
Agency Total	75	75.00	3,808,343.40	1	1.00	111,425.60	76	76.00	3,919,769.00
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,894.00	9	0.00	1,894.00
All Other Employees	42	41.40	1,931,542.08	2	1.00	135,808.80	44	42.40	2,067,350.88
Agency Total	42	41.40	1,931,542.08	11	1.00	137,702.80	53	42.40	2,069,244.88

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,172.00	3	0.00	1,172.00
All Other Employees	21	21.00	871,686.40	2	1.75	123,399.90	23	22.75	995,086.30
Agency Total	21	21.00	871,686.40	5	1.75	124,571.90	26	22.75	996,258.30
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,297,192.00	1	1.00	107,099.20	28	28.00	1,404,291.20
Agency Total	27	27.00	1,297,192.00	1	1.00	107,099.20	28	28.00	1,404,291.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	196,289.60	0	0.00	0.00	5	5.00	196,289.60
Agency Total	5	5.00	196,289.60	9	0.00	600.00	14	5.00	196,889.60
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	62,400.00	2	2.00	62,400.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	101	101.00	4,263,591.80	10	9.00	1,219,323.30	111	110.00	5,482,915.10
Agency Total	101	101.00	4,263,591.80	20	11.00	1,281,723.30	121	112.00	5,545,315.10
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	938.00	7	0.00	938.00
All Other Employees	46	46.00	2,076,422.40	5	5.00	499,470.40	51	51.00	2,575,892.80
Agency Total	46	46.00	2,076,422.40	12	5.00	500,408.40	58	51.00	2,576,830.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	27	27.00	1,319,876.48	2	2.00	224,390.40	29	29.00	1,544,266.88
Agency Total	27	27.00	1,319,876.48	16	2.00	224,390.40	43	29.00	1,544,266.88
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	179,707.44	3	2.00	179,707.44
Agency Total	0	0.00	0.00	8	2.00	179,707.44	8	2.00	179,707.44
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	19	19.00	870,729.60	6	6.00	1,054,955.20	25	25.00	1,925,684.80
Agency Total	19	19.00	870,729.60	21	6.00	1,056,080.20	40	25.00	1,926,809.80
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	245	244.40	13,364,204.88	21	19.40	2,640,407.90	266	263.80	16,004,612.78
Agency Total	245	244.40	13,364,204.88	28	19.40	2,640,407.90	273	263.80	16,004,612.78
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	52	50.60	2,604,218.24	7	6.00	755,562.08	59	56.60	3,359,780.32
Agency Total	52	50.60	2,604,218.24	18	8.00	802,944.33	70	58.60	3,407,162.57
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	97	97.00	4,278,955.20	16	15.00	2,380,248.00	113	112.00	6,659,203.20
Agency Total	97	97.00	4,278,955.20	22	15.00	2,380,248.00	119	112.00	6,659,203.20
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	7	2.00	119,880.30	7	2.00	119,880.30

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	122,353.66	2	1.80	122,353.66
Agency Total	0	0.00	0.00	13	1.80	123,103.66	13	1.80	123,103.66
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	128,960.00	5	5.00	128,960.00
Board Members	0	0.00	0.00	186	0.00	27,097.79	186	0.00	27,097.79
All Other Employees	910	901.40	42,642,332.88	107	91.45	11,207,355.50	1,017	992.85	53,849,688.38
Units of Local Govt Personnel Area Totals	910	901.40	42,642,332.88	298	96.45	11,363,413.29	1,208	997.85	54,005,746.17
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	128,960.00	5	5.00	128,960.00
Board Members	0	0.00	0.00	186	0.00	27,097.79	186	0.00	27,097.79
All Other Employees	910	901.40	42,642,332.88	107	91.45	11,207,355.50	1,017	992.85	53,849,688.38
DEPARTMENT TOTALS	910	901.40	42,642,332.88	298	96.45	11,363,413.29	1,208	997.85	54,005,746.17

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

State of Louisiana
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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Agency Total	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	705,446.92	7	7.00	705,446.92
DEPARTMENT TOTALS	0	0.00	0.00	20	7.00	705,446.92	20	7.00	705,446.92

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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	389,277.00	6	1.00	389,277.00
Agency Total	0	0.00	0.00	7	1.50	401,757.00	7	1.50	401,757.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	389,277.00	6	1.00	389,277.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	7	1.50	401,757.00	7	1.50	401,757.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	389,277.00	6	1.00	389,277.00
DEPARTMENT TOTALS	0	0.00	0.00	7	1.50	401,757.00	7	1.50	401,757.00

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,323	5,184.48	179,402,730.20	26,484	22,249.85	1,421,401,006.17	31,807	27,434.33	1,600,803,736.37
Student Employees	0	0.00	0.00	698	375.80	7,681,334.26	698	375.80	7,681,334.26
Board Members	0	0.00	0.00	615	31.05	1,783,381.82	615	31.05	1,783,381.82
All Other Employees	33,248	31,657.60	1,682,947,410.22	4,256	3,408.14	243,629,073.93	37,504	35,065.74	1,926,576,484.15
STATEWIDE TOTALS	38,571	36,842.08	1,862,350,140.42	32,053	26,064.84	1,674,494,796.18	70,624	62,906.92	3,536,844,936.60

State of Louisiana
STATE CIVIL SERVICE
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STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,323	5,184.48	179,402,730.20	26,484	22,249.85	1,421,401,006.17	31,807	27,434.33	1,600,803,736.37
Student Employees	0	0.00	0.00	666	352.08	7,204,827.06	666	352.08	7,204,827.06
Board Members	0	0.00	0.00	227	30.05	1,702,706.00	227	30.05	1,702,706.00
All Other Employees	32,685	31,124.60	1,654,598,706.46	3,731	3,208.45	228,013,200.96	36,416	34,333.05	1,882,611,907.42
STATEWIDE TOTALS	38,008	36,309.08	1,834,001,436.66	31,108	25,840.43	1,658,321,740.19	69,116	62,149.51	3,492,323,176.85
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,008	36,309.08	1,834,001,436.66	30,215	25,458.30	1,649,414,207.13	68,223	61,767.38	3,483,415,643.79
Employees with In-State Resident	34,764		1,715,445,499.32	17,868		988,324,350.14	52,632		2,703,769,849.46
Employees with Out-of State Resident	1,119		44,623,944.76	429		19,676,397.12	1,548		64,300,341.88
Employees with Unknown Resident	2,125		73,931,992.58	12,811		650,320,992.93	14,936		724,252,985.51

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STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	23.72	476,507.20	32	23.72	476,507.20
Board Members	0	0.00	0.00	388	1.00	80,675.82	388	1.00	80,675.82
All Other Employees	563	533.00	28,348,703.76	525	199.69	15,615,872.97	1,088	732.69	43,964,576.73
STATEWIDE TOTALS	563	533.00	28,348,703.76	945	224.41	16,173,055.99	1,508	757.41	44,521,759.75
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	563	533.00	28,348,703.76	525	199.69	15,615,872.97	1,088	732.69	43,964,576.73
Employees with In-State Resident	546		27,580,372.56	926		16,042,765.19	1,472		43,623,137.75
Employees with Out-of State Resident	1		46,363.20	5		42,016.00	6		88,379.20
Employees with Unknown Resident	16		721,968.00	14		88,274.80	30		810,242.80

State of Louisiana

STATE CIVIL SERVICE

Report on State Employment

Data as of 8/23/2019

Units of Local Government	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	12.50	296,660.00	15	12.50	296,660.00
Board Members	0	0.00	0.00	463	0.00	57,213.59	463	0.00	57,213.59
All Other Employees	1,487	1,424.90	63,198,609.28	385	243.12	20,864,710.52	1,872	1,668.02	84,063,319.80
STATEWIDE TOTALS	1,487	1,424.90	63,198,609.28	863	255.62	21,218,584.11	2,350	1,680.52	84,417,193.39
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,487	1,424.90	63,198,609.28	385	243.12	20,864,710.52	1,872	1,668.02	84,063,319.80
Employees with In-State Resident	1,419		60,330,474.00	822		20,342,013.97	2,241		80,672,487.97
Employees with Out-of State Resident	20		953,838.08	2		111,883.20	22		1,065,721.28
Employees with Unknown Resident	48		1,914,297.20	39		764,686.94	87		2,678,984.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 8/23/2019

STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	5,323	5,184.48	179,402,730.20	26,484	22,249.85	1,421,401,006.17	31,807	27,434.33	1,600,803,736.37
Student Employees	0	0.00	0.00	713	388.30	7,977,994.26	713	388.30	7,977,994.26
Board Members	0	0.00	0.00	1,078	31.05	1,840,595.41	1,078	31.05	1,840,595.41
All Other Employees	34,735	33,082.50	1,746,146,019.50	4,641	3,651.26	264,493,784.45	39,376	36,733.76	2,010,639,803.95
STATEWIDE TOTALS	40,058	38,266.98	1,925,548,749.70	32,916	26,320.46	1,695,713,380.29	72,974	64,587.44	3,621,262,129.99
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,058	38,266.98	1,925,548,749.70	31,125	25,901.11	1,685,894,790.62	71,183	64,168.09	3,611,443,540.32
Employees with In-State Resident	36,729		1,803,356,345.88	19,616		1,024,709,129.30	56,345		2,828,065,475.18
Employees with Out-of State Resident	1,140		45,624,146.04	436		19,830,296.32	1,576		65,454,442.36
Employees with Unknown Resident	2,189		76,568,257.78	12,864		651,173,954.67	15,053		727,742,212.45