



STATE CIVIL SERVICE

Report on State Employment

Data as of 11/29/2019

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to State Civil Service - Management Information Services Division at 225-342-8274.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment
Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by State Civil Service on a weekly basis and reflects actual data reported by state agencies. State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Department

SUMMARY BY DEPARTMENT - Data as of 11/29/2019

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,304	2,228.00	146,881,358.00	1,743	1,386.30	71,518,665.00	4,047	3,614.30	218,400,023.00
VETERANS AFFAIRS	846	740.00	29,785,559.96	38	5.00	530,056.70	884	745.00	30,315,616.66
ECONOMIC DEVELOPMENT	58	57.00	3,715,171.20	49	46.50	4,616,391.00	107	103.50	8,331,562.20
CRT	663	515.75	24,182,383.68	459	146.80	10,312,510.24	1,122	662.55	34,494,893.92
DOTD	4,200	4,187.00	213,582,619.64	91	51.50	2,808,590.52	4,291	4,238.50	216,391,210.16
DPSC - CORRECTIONS	4,936	4,717.00	226,816,312.76	85	73.30	7,643,811.82	5,021	4,790.30	234,460,124.58
DPSC - PUBLIC SAFETY	2,578	2,473.00	157,761,918.18	201	128.30	8,436,229.90	2,779	2,601.30	166,198,148.08
DYS-OFF OF JUV JUST	799	786.00	36,567,410.36	82	66.75	4,741,889.36	881	852.75	41,309,299.72
LDH	7,509	7,142.80	373,276,844.24	600	225.98	30,973,352.21	8,109	7,368.78	404,250,196.45
DCFS	3,581	3,482.00	160,648,656.89	98	79.50	5,976,794.20	3,679	3,561.50	166,625,451.09
DNR	285	279.00	18,107,856.00	27	14.00	1,058,282.60	312	293.00	19,166,138.60
REVENUE	718	671.00	38,167,158.64	19	13.25	1,622,078.38	737	684.25	39,789,237.02
DEQ	695	673.00	42,853,081.44	44	23.50	1,437,290.66	739	696.50	44,290,372.10
LWC	921	857.00	43,369,913.86	59	24.12	1,574,095.71	980	881.12	44,944,009.57
WILDLIFE & FISHERIES	757	746.00	45,030,616.54	53	34.49	1,578,163.34	810	780.49	46,608,779.88
CIVIL SERVICE AGENCIES	162	160.00	10,486,777.60	71	10.00	923,139.68	233	170.00	11,409,917.28
HIGHER EDUCATION	5,053	4,910.79	167,694,324.69	29,606	22,860.44	1,453,573,279.93	34,659	27,771.23	1,621,267,604.62
HEALTH CARE SERVICES	287	286.10	11,800,817.11	195	145.00	13,331,090.02	482	431.10	25,131,907.13
EDUCATION	460	425.00	26,944,281.96	163	145.32	11,105,597.32	623	570.32	38,049,879.28
EDUCATION - OTHER	337	324.00	12,512,241.48	529	394.70	25,542,705.94	866	718.70	38,054,947.42
PUBLIC SERVICE COMM	58	57.00	3,160,761.76	18	18.00	1,139,022.30	76	75.00	4,299,784.06
AGRICULTURE	566	534.00	27,843,417.42	51	47.00	4,355,797.68	617	581.00	32,199,215.10
JUSTICE	0	0.00	0.00	555	527.05	32,777,672.72	555	527.05	32,777,672.72
INSURANCE	197	192.00	11,584,829.88	31	26.50	3,325,320.18	228	218.50	14,910,150.06
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
SECRETARY OF STATE	573	360.00	20,201,800.58	182	175.00	9,922,088.02	755	535.00	30,123,888.60
TREASURY	42	38.00	2,766,069.54	26	12.50	1,211,497.82	68	50.50	3,977,567.36
RETIREMENT SYSTEMS	266	263.55	17,081,927.20	65	33.00	4,958,210.36	331	296.55	22,040,137.56
INDEPENDENT	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90
EXECUTIVE BRANCH (State Employees)	38,855	37,108.99	1,873,051,392.21	35,170	26,730.80	1,718,261,116.95	74,025	63,839.79	3,591,312,509.16
EXECUTIVE DEPARTMENT	0	0.00	0.00	13	3.00	149,199.88	13	3.00	149,199.88
HOUSING AUTHORITIES	579	523.50	20,730,542.04	544	148.67	8,634,916.70	1,123	672.17	29,365,458.74
PORTS, LEVEE BOARDS	932	924.40	43,280,252.24	298	96.45	11,330,429.29	1,230	1,020.85	54,610,681.53
INDEPENDENT	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
LEGISLATIVE	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00
UNITS OF LOCAL GOVT	1,511	1,447.90	64,010,794.28	865	253.12	21,060,551.89	2,376	1,701.02	85,071,346.17
TOTAL WORKFORCE	40,366	38,556.89	1,937,062,186.49	36,035	26,983.92	1,739,321,668.84	76,401	65,540.81	3,676,383,855.33

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Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

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Section 4: Department by Agency / Summaries

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	112,320.00	12	6.00	112,320.00
Board Members	0	0.00	0.00	7	0.00	455.00	7	0.00	455.00
All Other Employees	0	0.00	0.00	95	67.14	4,878,020.92	95	67.14	4,878,020.92
Agency Total	0	0.00	0.00	114	73.14	4,990,795.92	114	73.14	4,990,795.92
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
Agency Total	44	41.00	2,384,179.20	2	1.50	110,032.00	46	42.50	2,494,211.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
Agency Total	26	26.00	1,672,008.00	6	6.00	400,693.28	32	32.00	2,072,701.28
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.12	129,779.00	14	7.12	129,779.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	380.00	25,142,201.76	113	113.00	8,938,938.58	515	493.00	34,081,140.34
Agency Total	402	380.00	25,142,201.76	127	120.12	9,068,717.58	529	500.12	34,210,919.34

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,440.00	10	5.00	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,159,096.86	14	6.00	1,042,564.90	183	174.00	14,201,661.76
Agency Total	169	168.00	13,159,096.86	24	11.00	1,145,004.90	193	179.00	14,304,101.76
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	237	237.00	13,324,012.26	237	237.00	13,324,012.26
Agency Total	0	0.00	0.00	237	237.00	13,324,012.26	237	237.00	13,324,012.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	824	798.00	33,670,920.38	825	799.00	33,715,369.98
Agency Total	1	1.00	44,449.60	824	798.00	33,670,920.38	825	799.00	33,715,369.98
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
Agency Total	8	8.00	478,649.60	11	5.00	589,637.62	19	13.00	1,068,287.22
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,980.00	5	2.50	44,980.00
Board Members	0	0.00	0.00	34	2.05	321,750.00	34	2.05	321,750.00
All Other Employees	39	39.00	2,391,875.20	2	2.00	176,092.80	41	41.00	2,567,968.00
Agency Total	39	39.00	2,391,875.20	41	6.55	542,822.80	80	45.55	2,934,698.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	63	62.00	3,305,744.00	2	1.00	153,545.60	65	63.00	3,459,289.60
Agency Total	63	62.00	3,305,744.00	15	1.00	154,065.60	78	63.00	3,459,809.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	16	16.00	910,395.20	79	62.00	3,292,670.16	95	78.00	4,203,065.36
Agency Total	16	16.00	910,395.20	92	62.00	3,293,320.16	108	78.00	4,203,715.36
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,967,424.32	1	1.00	145,000.18	94	92.00	6,112,424.50
Agency Total	93	91.00	5,967,424.32	3	2.00	161,640.18	96	93.00	6,129,064.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,364.00	3	1.50	26,364.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	39.00	2,479,770.80	2	2.00	275,000.18	51	41.00	2,754,770.98
Agency Total	49	39.00	2,479,770.80	5	3.50	301,364.18	54	42.50	2,781,134.98
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
Agency Total	39	39.00	2,750,077.20	1	0.50	8,216.00	40	39.50	2,758,293.20

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,420,811.60	0	0.00	0.00	38	38.00	1,420,811.60
Agency Total	38	38.00	1,420,811.60	0	0.00	0.00	38	38.00	1,420,811.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	23.00	475,436.00	46	23.00	475,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	799.00	56,664,015.46	2	1.50	211,307.20	826	800.50	56,875,322.66
Agency Total	824	799.00	56,664,015.46	48	24.50	686,743.20	872	823.50	57,350,758.66
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	4,323,758.40	1	1.00	130,000.00	57	57.00	4,453,758.40
Agency Total	56	56.00	4,323,758.40	3	2.00	145,600.00	59	58.00	4,469,358.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,656,185.60	0	0.00	0.00	89	87.00	5,656,185.60
Agency Total	89	87.00	5,656,185.60	2	1.00	20,800.00	91	88.00	5,676,985.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/29/2019

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
Agency Total	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	98	49.12	961,103.00	98	49.12	961,103.00
Board Members	0	0.00	0.00	78	7.05	625,004.12	78	7.05	625,004.12
All Other Employees	1,979	1,910.00	130,169,899.60	1,381	1,300.64	67,273,343.76	3,360	3,210.64	197,443,243.36
Appropriated Personnel Area Totals	1,979	1,910.00	130,169,899.60	1,557	1,356.81	68,859,450.88	3,536	3,266.81	199,029,350.48

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	61,547.20	3	3.00	61,547.20
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	137	136.00	8,174,878.40	4	4.00	554,548.80	141	140.00	8,729,427.20
Agency Total	137	136.00	8,174,878.40	14	7.00	616,446.00	151	143.00	8,791,324.40
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	40,664.00	3	2.00	40,664.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	51	51.00	2,560,729.60	2	2.00	304,090.54	53	53.00	2,864,820.14
Agency Total	51	51.00	2,560,729.60	14	4.00	345,429.54	65	55.00	2,906,159.14
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,058.00	7	0.00	1,058.00
All Other Employees	2	1.00	58,760.00	2	2.00	174,960.24	4	3.00	233,720.24
Agency Total	2	1.00	58,760.00	9	2.00	176,018.24	11	3.00	234,778.24
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	54,641.60	5	2.00	166,650.12	6	3.00	221,291.72
Agency Total	1	1.00	54,641.60	9	2.00	166,650.12	10	3.00	221,291.72
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,050.00	5	0.00	1,050.00
All Other Employees	6	6.00	232,772.80	4	2.00	211,245.60	10	8.00	444,018.40
Agency Total	6	6.00	232,772.80	9	2.00	212,295.60	15	8.00	445,068.40

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	0.00	31,158.40	2	0.00	100.00	3	0.00	31,258.40
Agency Total	1	0.00	31,158.40	10	0.00	500.00	11	0.00	31,658.40
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	22	0.00	1,610.00	22	0.00	1,610.00
All Other Employees	45	45.00	2,374,216.00	2	2.00	292,864.00	47	47.00	2,667,080.00
Agency Total	45	45.00	2,374,216.00	24	2.00	294,474.00	69	47.00	2,668,690.00
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.22	25,480.00	2	1.22	25,480.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	19	19.00	841,401.60	2	2.00	241,155.20	21	21.00	1,082,556.80
Agency Total	19	19.00	841,401.60	15	3.22	267,185.20	34	22.22	1,108,586.80
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	1	0.00	15,600.00	2	1.00	49,575.10	3	1.00	65,175.10
Agency Total	1	0.00	15,600.00	6	1.00	49,800.10	7	1.00	65,400.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	14	13.00	599,747.20	2	1.00	109,711.80	16	14.00	709,459.00
Agency Total	14	13.00	599,747.20	11	1.00	110,236.80	25	14.00	709,984.00

State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	750.00	17	0.00	750.00
All Other Employees	23	23.00	924,050.40	2	2.00	216,683.22	25	25.00	1,140,733.62
Agency Total	23	23.00	924,050.40	19	2.00	217,433.22	42	25.00	1,141,483.62
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	291.00	6	0.00	291.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Agency Total	0	0.00	0.00	7	0.38	25,773.50	7	0.38	25,773.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Agency Total	0	0.00	0.00	8	0.62	32,888.00	8	0.62	32,888.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	480.00	6	0.00	480.00
All Other Employees	0	0.00	0.00	4	0.27	14,224.00	4	0.27	14,224.00
Agency Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	775.00	8	0.00	775.00
All Other Employees	24	23.00	823,451.20	5	1.00	75,404.80	29	24.00	898,856.00
Agency Total	24	23.00	823,451.20	13	1.00	76,179.80	37	24.00	899,631.00

State of Louisiana

STATE CIVIL SERVICE

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	20,051.20	1	1.00	52,500.00	2	1.00	72,551.20
Agency Total	1	0.00	20,051.20	8	1.00	53,200.00	9	1.00	73,251.20

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.22	127,691.20	8	6.22	127,691.20
Board Members	0	0.00	0.00	137	0.00	9,827.00	137	0.00	9,827.00
All Other Employees	325	318.00	16,711,458.40	41	23.27	2,521,695.92	366	341.27	19,233,154.32
Non-Appropriated Personnel Area Totals	325	318.00	16,711,458.40	186	29.49	2,659,214.12	511	347.49	19,370,672.52

State of Louisiana
STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	3.00	148,824.88	8	3.00	148,824.88
Agency Total	0	0.00	0.00	13	3.00	149,199.88	13	3.00	149,199.88

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	8	3.00	148,824.88	8	3.00	148,824.88
Units of Local Govt Personnel Area Totals	0	0.00	0.00	13	3.00	149,199.88	13	3.00	149,199.88

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	106	55.34	1,088,794.20	106	55.34	1,088,794.20
Board Members	0	0.00	0.00	220	7.05	635,206.12	220	7.05	635,206.12
All Other Employees	2,304	2,228.00	146,881,358.00	1,430	1,326.91	69,943,864.56	3,734	3,554.91	216,825,222.56
DEPARTMENT TOTALS	2,304	2,228.00	146,881,358.00	1,756	1,389.30	71,667,864.88	4,060	3,617.30	218,549,222.88

State of Louisiana

STATE CIVIL SERVICE

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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	103	98.00	4,270,229.60	30	5.00	529,456.70	133	103.00	4,799,686.30
Agency Total	103	98.00	4,270,229.60	38	5.00	530,056.70	141	103.00	4,800,286.30
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	115.00	4,695,392.00	0	0.00	0.00	138	115.00	4,695,392.00
Agency Total	138	115.00	4,695,392.00	0	0.00	0.00	138	115.00	4,695,392.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	141.00	5,252,135.20	0	0.00	0.00	154	141.00	5,252,135.20
Agency Total	154	141.00	5,252,135.20	0	0.00	0.00	154	141.00	5,252,135.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	132.00	5,485,188.80	0	0.00	0.00	161	132.00	5,485,188.80
Agency Total	161	132.00	5,485,188.80	0	0.00	0.00	161	132.00	5,485,188.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	134.00	5,007,787.20	0	0.00	0.00	147	134.00	5,007,787.20
Agency Total	147	134.00	5,007,787.20	0	0.00	0.00	147	134.00	5,007,787.20

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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	120.00	5,074,827.16	0	0.00	0.00	143	120.00	5,074,827.16
Agency Total	143	120.00	5,074,827.16	0	0.00	0.00	143	120.00	5,074,827.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	846	740.00	29,785,559.96	30	5.00	529,456.70	876	745.00	30,315,016.66
Appropriated Personnel Area Totals	846	740.00	29,785,559.96	38	5.00	530,056.70	884	745.00	30,315,616.66

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	846	740.00	29,785,559.96	30	5.00	529,456.70	876	745.00	30,315,016.66
DEPARTMENT TOTALS	846	740.00	29,785,559.96	38	5.00	530,056.70	884	745.00	30,315,616.66

State of Louisiana
STATE CIVIL SERVICE
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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,788.00	5	2.50	47,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
Agency Total	20	19.00	1,427,670.40	17	14.50	1,546,352.60	37	33.50	2,974,023.00

0252 - DED-Off of Business Development

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,287,500.80	32	32.00	3,070,038.40	70	70.00	5,357,539.20
Agency Total	38	38.00	2,287,500.80	32	32.00	3,070,038.40	70	70.00	5,357,539.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,788.00	5	2.50	47,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,715,171.20	44	44.00	4,568,603.00	102	101.00	8,283,774.20
Appropriated Personnel Area Totals	58	57.00	3,715,171.20	49	46.50	4,616,391.00	107	103.50	8,331,562.20

ECONOMIC DEVELOPMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	47,788.00	5	2.50	47,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,715,171.20	44	44.00	4,568,603.00	102	101.00	8,283,774.20
DEPARTMENT TOTALS	58	57.00	3,715,171.20	49	46.50	4,616,391.00	107	103.50	8,331,562.20

State of Louisiana
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CRT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	59,488.00	5	2.70	59,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,556,962.20	4	4.00	351,992.16	48	42.75	2,908,954.36
Agency Total	44	38.75	2,556,962.20	9	6.70	411,480.16	53	45.45	2,968,442.36
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,128,118.98	1	1.00	118,040.00	44	44.00	2,246,158.98
Agency Total	43	43.00	2,128,118.98	3	2.00	138,840.00	46	45.00	2,266,958.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	61.00	3,326,305.06	2	2.00	232,918.40	90	63.00	3,559,223.46
Agency Total	88	61.00	3,326,305.06	2	2.00	232,918.40	90	63.00	3,559,223.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	278.00	11,433,552.00	6	6.00	325,561.60	336	284.00	11,759,113.60
Agency Total	330	278.00	11,433,552.00	10	8.00	367,161.60	340	286.00	11,800,713.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
Agency Total	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	66.00	3,052,207.86	2	2.00	212,160.00	130	68.00	3,264,367.86
Agency Total	128	66.00	3,052,207.86	3	2.50	222,560.00	131	68.50	3,274,767.86

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.20	132,288.00	12	6.20	132,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	514.75	24,152,764.48	19	19.00	1,573,492.96	681	533.75	25,726,257.44
Appropriated Personnel Area Totals	662	514.75	24,152,764.48	31	25.20	1,705,780.96	693	539.95	25,858,545.44

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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	29,619.20	427	120.60	8,557,229.18	428	121.60	8,586,848.38
Agency Total	1	1.00	29,619.20	427	120.60	8,557,229.18	428	121.60	8,586,848.38

0A98 - La Naval War Memorial Comm

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Agency Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	29,619.20	428	121.60	8,606,729.28	429	122.60	8,636,348.48
Non-Appropriated Personnel Area Totals	1	1.00	29,619.20	428	121.60	8,606,729.28	429	122.60	8,636,348.48

CRT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.20	132,288.00	12	6.20	132,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	515.75	24,182,383.68	447	140.60	10,180,222.24	1,110	656.35	34,362,605.92
DEPARTMENT TOTALS	663	515.75	24,182,383.68	459	146.80	10,312,510.24	1,122	662.55	34,494,893.92

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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	11.50	259,199.20	19	11.50	259,199.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,224,932.94	7	7.00	806,132.08	184	184.00	12,031,065.02
Agency Total	177	177.00	11,224,932.94	26	18.50	1,065,331.28	203	195.50	12,290,264.22
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.00	296,056.80	16	9.00	296,056.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,957	3,952.00	199,613,033.10	9	9.00	839,356.18	3,966	3,961.00	200,452,389.28
Agency Total	3,957	3,952.00	199,613,033.10	25	18.00	1,135,412.98	3,982	3,970.00	200,748,446.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	20.50	555,256.00	35	20.50	555,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,134	4,129.00	210,837,966.04	16	16.00	1,645,488.26	4,150	4,145.00	212,483,454.30
Appropriated Personnel Area Totals	4,134	4,129.00	210,837,966.04	51	36.50	2,200,744.26	4,185	4,165.50	213,038,710.30

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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	11	8.00	473,678.40	2	2.00	145,695.68	13	10.00	619,374.08
Agency Total	11	8.00	473,678.40	13	2.00	146,695.68	24	10.00	620,374.08
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Agency Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	147,160.00	9	9.00	147,160.00
Board Members	0	0.00	0.00	14	1.00	3,750.00	14	1.00	3,750.00
All Other Employees	55	50.00	2,270,975.20	2	2.00	260,353.60	57	52.00	2,531,328.80
Agency Total	55	50.00	2,270,975.20	25	12.00	411,263.60	80	62.00	2,682,238.80
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	9.00	147,160.00	9	9.00	147,160.00
Board Members	0	0.00	0.00	26	1.00	4,750.00	26	1.00	4,750.00
All Other Employees	66	58.00	2,744,653.60	5	5.00	455,936.26	71	63.00	3,200,589.86
Non-Appropriated Personnel Area Totals	66	58.00	2,744,653.60	40	15.00	607,846.26	106	73.00	3,352,499.86
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	29.50	702,416.00	44	29.50	702,416.00
Board Members	0	0.00	0.00	26	1.00	4,750.00	26	1.00	4,750.00
All Other Employees	4,200	4,187.00	213,582,619.64	21	21.00	2,101,424.52	4,221	4,208.00	215,684,044.16
DEPARTMENT TOTALS	4,200	4,187.00	213,582,619.64	91	51.50	2,808,590.52	4,291	4,238.50	216,391,210.16

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	275	243.00	14,668,508.70	16	16.00	1,636,469.38	291	259.00	16,304,978.08
Agency Total	275	243.00	14,668,508.70	21	21.00	1,856,469.68	296	264.00	16,524,978.38

0402 - DOC-La State Penitentiary

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,323	1,279.00	58,493,461.00	11	11.00	1,864,978.70	1,334	1,290.00	60,358,439.70
Agency Total	1,323	1,279.00	58,493,461.00	11	11.00	1,864,978.70	1,334	1,290.00	60,358,439.70

0405 - DOC-Raymond Laborde Corr Ctr

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	47,424.00	3	2.40	47,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	333.00	15,661,734.40	4	4.00	358,305.48	363	337.00	16,020,039.88
Agency Total	359	333.00	15,661,734.40	7	6.40	405,729.48	366	339.40	16,067,463.88

0406 - DOC-La Correctional Inst Women

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	254.00	11,476,018.14	6	6.00	644,488.52	270	260.00	12,120,506.66
Agency Total	264	254.00	11,476,018.14	6	6.00	644,488.52	270	260.00	12,120,506.66

0408 - DOC-Allen Correctional Centr

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	49,920.00	3	2.40	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	159.00	6,349,605.60	0	0.00	0.00	166	159.00	6,349,605.60
Agency Total	166	159.00	6,349,605.60	3	2.40	49,920.00	169	161.40	6,399,525.60

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	470.00	21,748,438.40	5	5.00	518,279.58	496	475.00	22,266,717.98
Agency Total	491	470.00	21,748,438.40	10	7.50	570,279.58	501	477.50	22,318,717.98
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	524.00	24,158,403.36	8	8.00	1,129,923.08	545	532.00	25,288,326.44
Agency Total	537	524.00	24,158,403.36	8	8.00	1,129,923.08	545	532.00	25,288,326.44
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	327.00	14,175,168.80	4	4.00	522,357.68	339	331.00	14,697,526.48
Agency Total	335	327.00	14,175,168.80	4	4.00	522,357.68	339	331.00	14,697,526.48
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	770.00	43,863,990.56	0	0.00	0.00	820	770.00	43,863,990.56
Agency Total	820	770.00	43,863,990.56	0	0.00	0.00	820	770.00	43,863,990.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	293.00	12,693,628.48	6	6.00	582,437.70	305	299.00	13,276,066.18
Agency Total	299	293.00	12,693,628.48	6	6.00	582,437.70	305	299.00	13,276,066.18

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,702.40	2	1.00	16,702.40
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	67	65.00	3,527,355.32	0	0.00	0.00	67	65.00	3,527,355.32
Agency Total	67	65.00	3,527,355.32	9	1.00	17,227.40	76	66.00	3,544,582.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	166,046.40	13	8.30	166,046.40
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,936	4,717.00	226,816,312.76	60	60.00	7,257,240.12	4,996	4,777.00	234,073,552.88
Appropriated Personnel Area Totals	4,936	4,717.00	226,816,312.76	85	73.30	7,643,811.82	5,021	4,790.30	234,460,124.58

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.30	166,046.40	13	8.30	166,046.40
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,936	4,717.00	226,816,312.76	60	60.00	7,257,240.12	4,996	4,777.00	234,073,552.88
DEPARTMENT TOTALS	4,936	4,717.00	226,816,312.76	85	73.30	7,643,811.82	5,021	4,790.30	234,460,124.58

State of Louisiana
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	72,800.00	6	3.00	72,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	102.00	6,447,944.10	1	1.00	149,899.88	113	103.00	6,597,843.98
Agency Total	112	102.00	6,447,944.10	7	4.00	222,699.88	119	106.00	6,670,643.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	15.75	387,920.00	26	15.75	387,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,764	1,703.00	119,550,538.12	83	59.55	4,933,696.30	1,847	1,762.55	124,484,234.42
Agency Total	1,764	1,703.00	119,550,538.12	109	75.30	5,321,616.30	1,873	1,778.30	124,872,154.42
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.00	324,979.20	20	13.00	324,979.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	484.00	20,717,029.84	5	4.00	456,198.34	518	488.00	21,173,228.18
Agency Total	513	484.00	20,717,029.84	25	17.00	781,177.54	538	501.00	21,498,207.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	45,760.00	4	2.00	45,760.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	154	150.00	9,220,003.88	13	11.00	1,136,962.06	167	161.00	10,356,965.94
Agency Total	154	150.00	9,220,003.88	23	13.00	1,183,172.06	177	163.00	10,403,175.94
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	9	9.00	272,530.44	9	9.00	272,530.44
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	12	11.50	452,783.24	13	12.50	505,677.64

State of Louisiana
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	832,447.20	1	1.00	110,011.20	15	14.00	942,458.40
Agency Total	14	13.00	832,447.20	2	1.50	122,491.20	16	14.50	954,938.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	34.75	854,339.20	58	34.75	854,339.20
Board Members	0	0.00	0.00	15	9.00	272,980.44	15	9.00	272,980.44
All Other Employees	2,569	2,464.00	157,409,794.98	106	79.55	7,071,620.66	2,675	2,543.55	164,481,415.64
Appropriated Personnel Area Totals	2,569	2,464.00	157,409,794.98	179	123.30	8,198,940.30	2,748	2,587.30	165,608,735.28

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	8.00	310,835.20	4	2.00	128,009.60	12	10.00	438,844.80
Agency Total	8	8.00	310,835.20	12	2.50	140,489.60	20	10.50	451,324.80
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	41,288.00	4	2.00	84,320.00	5	3.00	125,608.00
Agency Total	1	1.00	41,288.00	10	2.50	96,800.00	11	3.50	138,088.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	9	9.00	352,123.20	8	4.00	212,329.60	17	13.00	564,452.80
Non-Appropriated Personnel Area Totals	9	9.00	352,123.20	22	5.00	237,289.60	31	14.00	589,412.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	60	35.75	879,299.20	60	35.75	879,299.20
Board Members	0	0.00	0.00	27	9.00	272,980.44	27	9.00	272,980.44
All Other Employees	2,578	2,473.00	157,761,918.18	114	83.55	7,283,950.26	2,692	2,556.55	165,045,868.44
DEPARTMENT TOTALS	2,578	2,473.00	157,761,918.18	201	128.30	8,436,229.90	2,779	2,601.30	166,198,148.08

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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	786.00	36,567,410.36	81	66.00	4,729,159.76	880	852.00	41,296,570.12
Agency Total	799	786.00	36,567,410.36	82	66.75	4,741,889.36	881	852.75	41,309,299.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	786.00	36,567,410.36	81	66.00	4,729,159.76	880	852.00	41,296,570.12
Appropriated Personnel Area Totals	799	786.00	36,567,410.36	82	66.75	4,741,889.36	881	852.75	41,309,299.72

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,729.60	1	0.75	12,729.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	786.00	36,567,410.36	81	66.00	4,729,159.76	880	852.00	41,296,570.12
DEPARTMENT TOTALS	799	786.00	36,567,410.36	82	66.75	4,741,889.36	881	852.75	41,309,299.72

State of Louisiana

STATE CIVIL SERVICE

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.80	7,195,647.68	15	13.00	1,931,710.56	155	152.80	9,127,358.24
Agency Total	140	139.80	7,195,647.68	15	13.00	1,931,710.56	155	152.80	9,127,358.24
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	166.00	9,072,614.46	18	10.93	1,985,074.42	192	176.93	11,057,688.88
Agency Total	174	166.00	9,072,614.46	18	10.93	1,985,074.42	192	176.93	11,057,688.88
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	208.00	11,910,922.40	18	11.00	2,325,252.80	228	219.00	14,236,175.20
Agency Total	210	208.00	11,910,922.40	18	11.00	2,325,252.80	228	219.00	14,236,175.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
Agency Total	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,524.00	13	6.50	108,524.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	843.00	44,185,990.16	38	32.00	2,100,909.20	902	875.00	46,286,899.36
Agency Total	864	843.00	44,185,990.16	51	38.50	2,209,433.20	915	881.50	46,395,423.36

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	82,576.00	7	3.50	82,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	390.20	29,174,141.36	19	12.00	1,824,145.96	443	402.20	30,998,287.32
Agency Total	424	390.20	29,174,141.36	26	15.50	1,906,721.96	450	405.70	31,080,863.32
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,868.00	3	1.50	23,868.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	134.80	7,775,418.56	8	6.60	1,331,632.64	147	141.40	9,107,051.20
Agency Total	139	134.80	7,775,418.56	11	8.10	1,355,500.64	150	142.90	9,130,919.20
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	5,670,880.80	3	3.00	396,911.84	105	105.00	6,067,792.64
Agency Total	102	102.00	5,670,880.80	3	3.00	396,911.84	105	105.00	6,067,792.64
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	382.00	19,604,221.26	26	2.00	1,577,638.40	412	384.00	21,181,859.66
Agency Total	386	382.00	19,604,221.26	27	2.50	1,585,386.40	413	384.50	21,189,607.66
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,526,669.20	6	5.75	1,018,508.40	117	115.75	6,545,177.60
Agency Total	111	110.00	5,526,669.20	6	5.75	1,018,508.40	117	115.75	6,545,177.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	127,764.00	15	7.50	127,764.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,222	1,168.00	71,892,576.60	76	13.50	4,552,147.60	1,298	1,181.50	76,444,724.20
Agency Total	1,222	1,168.00	71,892,576.60	91	21.00	4,679,911.60	1,313	1,189.00	76,572,488.20
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,733	1,596.00	73,738,474.42	24	16.50	3,020,308.98	1,757	1,612.50	76,758,783.40
Agency Total	1,733	1,596.00	73,738,474.42	25	17.00	3,028,940.98	1,758	1,613.00	76,767,415.40
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45,396.00	3	1.50	45,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,476	1,403.00	58,610,081.92	14	11.50	1,348,606.48	1,490	1,414.50	59,958,688.40
Agency Total	1,476	1,403.00	58,610,081.92	17	13.00	1,394,002.48	1,493	1,416.00	60,004,084.40
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	71.00	3,779,031.66	4	2.00	280,131.80	83	73.00	4,059,163.46
Agency Total	79	71.00	3,779,031.66	4	2.00	280,131.80	83	73.00	4,059,163.46

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	77.00	4,285,481.20	1	1.00	125,000.20	82	78.00	4,410,481.40
Agency Total	81	77.00	4,285,481.20	1	1.00	125,000.20	82	78.00	4,410,481.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,455,963.20	12	4.00	863,720.00	93	85.00	5,319,683.20
Agency Total	81	81.00	4,455,963.20	12	4.00	863,720.00	93	85.00	5,319,683.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,593,277.60	7	7.00	1,320,076.67	119	119.00	7,913,354.27
Agency Total	112	112.00	6,593,277.60	7	7.00	1,320,076.67	119	119.00	7,913,354.27
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	21.50	404,508.00	43	21.50	404,508.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,348	6,996.80	364,366,905.28	292	154.78	26,352,467.33	7,640	7,151.58	390,719,372.61
Appropriated Personnel Area Totals	7,348	6,996.80	364,366,905.28	335	176.28	26,756,975.33	7,683	7,173.08	391,123,880.61

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Agency Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	150.00	5	0.00	150.00
All Other Employees	0	0.00	0.00	4	2.40	145,576.94	4	2.40	145,576.94
Agency Total	0	0.00	0.00	9	2.40	145,726.94	9	2.40	145,726.94
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	800.00	9	0.00	800.00
All Other Employees	1	1.00	44,366.40	2	2.00	120,369.60	3	3.00	164,736.00
Agency Total	1	1.00	44,366.40	11	2.00	121,169.60	12	3.00	165,536.00
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	48	47.50	2,557,682.40	5	3.00	661,748.00	53	50.50	3,219,430.40
Agency Total	48	47.50	2,557,682.40	14	3.00	662,648.00	62	50.50	3,220,330.40
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,440.00	1	0.50	11,440.00
Board Members	0	0.00	0.00	10	0.00	53,271.04	10	0.00	53,271.04
All Other Employees	61	54.50	3,638,627.20	8	4.00	759,214.90	69	58.50	4,397,842.10
Agency Total	61	54.50	3,638,627.20	19	4.50	823,925.94	80	59.00	4,462,553.14

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	31,200.00	2	1.50	31,200.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	2.00	87,214.40	2	2.00	143,582.40	4	4.00	230,796.80
Agency Total	2	2.00	87,214.40	11	3.50	175,832.40	13	5.50	263,046.80
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	14	12.00	772,002.40	2	2.00	194,392.64	16	14.00	966,395.04
Agency Total	14	12.00	772,002.40	14	2.00	195,217.64	28	14.00	967,220.04
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	44,428.80	1	1.00	92,934.40	2	2.00	137,363.20
Agency Total	1	1.00	44,428.80	10	1.00	93,384.40	11	2.00	137,813.20
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	682.78	13	0.00	682.78
All Other Employees	1	1.00	43,555.20	2	1.00	152,256.00	3	2.00	195,811.20
Agency Total	1	1.00	43,555.20	15	1.00	152,938.78	16	2.00	196,493.98
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.50	29,900.00	2	0.50	29,900.00
Agency Total	0	0.00	0.00	6	0.50	29,900.00	6	0.50	29,900.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	15,600.00	3	0.50	15,600.00
Agency Total	0	0.00	0.00	8	0.50	15,600.00	8	0.50	15,600.00
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	75.00	5	0.00	75.00
All Other Employees	1	0.00	11,668.80	2	2.00	100,672.00	3	2.00	112,340.80
Agency Total	1	0.00	11,668.80	7	2.00	100,747.00	8	2.00	112,415.80
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	2,250.00	15	0.00	2,250.00
All Other Employees	4	3.00	145,828.80	3	2.00	265,890.00	7	5.00	411,718.80
Agency Total	4	3.00	145,828.80	18	2.00	268,140.00	22	5.00	413,968.80
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	2	1.00	58,822.40	3	2.00	193,917.22	5	3.00	252,739.62
Agency Total	2	1.00	58,822.40	9	2.00	194,367.22	11	3.00	253,189.62
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	53,560.00	2	1.50	53,560.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	3	0.00	66,040.00	2	2.00	122,989.60	5	2.00	189,029.60
Agency Total	3	0.00	66,040.00	15	3.50	176,549.60	18	3.50	242,589.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,920.00	2	1.00	23,920.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	108,675.00	3	2.00	108,675.00
Agency Total	0	0.00	0.00	9	3.00	132,895.00	9	3.00	132,895.00
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	41,340.00	3	2.50	41,340.00
Board Members	0	0.00	0.00	17	0.00	1,275.00	17	0.00	1,275.00
All Other Employees	21	21.00	1,367,297.36	3	3.00	388,113.70	24	24.00	1,755,411.06
Agency Total	21	21.00	1,367,297.36	23	5.50	430,728.70	44	26.50	1,798,026.06
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	72,404.80	3	0.55	39,884.00	5	2.55	112,288.80
Agency Total	2	2.00	72,404.80	8	0.55	39,884.00	10	2.55	112,288.80
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Agency Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB53 - Sanitariums La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
Agency Total	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	74,422.40	4	2.00	74,422.40
Agency Total	0	0.00	0.00	9	2.00	74,422.40	9	2.00	74,422.40
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Agency Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	181,278.06	4	3.00	181,278.06
Agency Total	0	0.00	0.00	9	3.00	181,528.06	9	3.00	181,528.06
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	32,240.00	2	1.00	32,240.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	65,000.00	2	1.00	65,000.00
Agency Total	0	0.00	0.00	9	2.00	97,240.00	9	2.00	97,240.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.00	193,700.00	12	8.00	193,700.00
Board Members	0	0.00	0.00	180	0.00	64,678.82	180	0.00	64,678.82
All Other Employees	161	146.00	8,909,938.96	73	41.70	3,957,998.06	234	187.70	12,867,937.02
Non-Appropriated Personnel Area Totals	161	146.00	8,909,938.96	265	49.70	4,216,376.88	426	195.70	13,126,315.84

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	29.50	598,208.00	55	29.50	598,208.00
Board Members	0	0.00	0.00	180	0.00	64,678.82	180	0.00	64,678.82
All Other Employees	7,509	7,142.80	373,276,844.24	365	196.48	30,310,465.39	7,874	7,339.28	403,587,309.63
DEPARTMENT TOTALS	7,509	7,142.80	373,276,844.24	600	225.98	30,973,352.21	8,109	7,368.78	404,250,196.45

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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	134,680.00	13	6.50	134,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,581	3,482.00	160,648,656.89	85	73.00	5,842,114.20	3,666	3,555.00	166,490,771.09
Agency Total	3,581	3,482.00	160,648,656.89	98	79.50	5,976,794.20	3,679	3,561.50	166,625,451.09

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	134,680.00	13	6.50	134,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,581	3,482.00	160,648,656.89	85	73.00	5,842,114.20	3,666	3,555.00	166,490,771.09
Appropriated Personnel Area Totals	3,581	3,482.00	160,648,656.89	98	79.50	5,976,794.20	3,679	3,561.50	166,625,451.09

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	134,680.00	13	6.50	134,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,581	3,482.00	160,648,656.89	85	73.00	5,842,114.20	3,666	3,555.00	166,490,771.09
DEPARTMENT TOTALS	3,581	3,482.00	160,648,656.89	98	79.50	5,976,794.20	3,679	3,561.50	166,625,451.09

State of Louisiana
STATE CIVIL SERVICE
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Data as of 11/29/2019

DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,240.00	2	1.00	19,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,789,668.40	6	6.00	639,059.20	32	32.00	2,428,727.60
Agency Total	26	26.00	1,789,668.40	8	7.00	658,299.20	34	33.00	2,447,967.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,800.00	6	3.00	59,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	160.00	10,099,398.40	1	1.00	103,563.20	166	161.00	10,202,961.60
Agency Total	165	160.00	10,099,398.40	7	4.00	163,363.20	172	164.00	10,262,761.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,880.00	1	0.50	9,880.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	52	52.00	3,349,866.00	1	1.00	107,640.00	53	53.00	3,457,506.00
Agency Total	52	52.00	3,349,866.00	10	1.50	118,120.00	62	53.50	3,467,986.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	2	1.50	118,500.20	44	42.50	2,987,423.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	98,280.00	10	5.00	98,280.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	285	279.00	18,107,856.00	9	9.00	959,402.60	294	288.00	19,067,258.60
Appropriated Personnel Area Totals	285	279.00	18,107,856.00	27	14.00	1,058,282.60	312	293.00	19,166,138.60

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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	98,280.00	10	5.00	98,280.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	285	279.00	18,107,856.00	9	9.00	959,402.60	294	288.00	19,067,258.60
DEPARTMENT TOTALS	285	279.00	18,107,856.00	27	14.00	1,058,282.60	312	293.00	19,166,138.60

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	100,776.00	5	4.25	100,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	665.00	37,921,822.64	13	8.00	1,444,799.98	722	673.00	39,366,622.62
Agency Total	709	665.00	37,921,822.64	18	12.25	1,545,575.98	727	677.25	39,467,398.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	100,776.00	5	4.25	100,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	665.00	37,921,822.64	13	8.00	1,444,799.98	722	673.00	39,366,622.62
Appropriated Personnel Area Totals	709	665.00	37,921,822.64	18	12.25	1,545,575.98	727	677.25	39,467,398.62

State of Louisiana
STATE CIVIL SERVICE
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REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	6.00	245,336.00	1	1.00	76,502.40	10	7.00	321,838.40
Agency Total	9	6.00	245,336.00	1	1.00	76,502.40	10	7.00	321,838.40

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	6.00	245,336.00	1	1.00	76,502.40	10	7.00	321,838.40
Non-Appropriated Personnel Area Totals	9	6.00	245,336.00	1	1.00	76,502.40	10	7.00	321,838.40

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	100,776.00	5	4.25	100,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	671.00	38,167,158.64	14	9.00	1,521,302.38	732	680.00	39,688,461.02
DEPARTMENT TOTALS	718	671.00	38,167,158.64	19	13.25	1,622,078.38	737	684.25	39,789,237.02

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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	326,820.00	29	14.50	326,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,853,081.44	15	9.00	1,110,470.66	710	682.00	43,963,552.10
Agency Total	695	673.00	42,853,081.44	44	23.50	1,437,290.66	739	696.50	44,290,372.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	326,820.00	29	14.50	326,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,853,081.44	15	9.00	1,110,470.66	710	682.00	43,963,552.10
Appropriated Personnel Area Totals	695	673.00	42,853,081.44	44	23.50	1,437,290.66	739	696.50	44,290,372.10

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	326,820.00	29	14.50	326,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,853,081.44	15	9.00	1,110,470.66	710	682.00	43,963,552.10
DEPARTMENT TOTALS	695	673.00	42,853,081.44	44	23.50	1,437,290.66	739	696.50	44,290,372.10

State of Louisiana
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Data as of 11/29/2019

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,360.00	11	5.50	100,360.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	913	850.00	43,093,055.46	10	10.00	1,186,963.18	923	860.00	44,280,018.64
Agency Total	913	850.00	43,093,055.46	25	15.50	1,287,683.18	938	865.50	44,380,738.64

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,360.00	11	5.50	100,360.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	913	850.00	43,093,055.46	10	10.00	1,186,963.18	923	860.00	44,280,018.64
Appropriated Personnel Area Totals	913	850.00	43,093,055.46	25	15.50	1,287,683.18	938	865.50	44,380,738.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

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LWC

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	4	4.00	120,588.00	12	7.62	232,000.71	16	11.62	352,588.71
Agency Total	4	4.00	120,588.00	21	7.62	232,675.71	25	11.62	353,263.71
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	156,270.40	1	1.00	53,041.82	5	4.00	209,312.22
Agency Total	4	3.00	156,270.40	6	1.00	53,666.82	10	4.00	209,937.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	21	0.00	1,370.00	21	0.00	1,370.00
All Other Employees	8	7.00	276,858.40	13	8.62	285,042.53	21	15.62	561,900.93
Non-Appropriated Personnel Area Totals	8	7.00	276,858.40	34	8.62	286,412.53	42	15.62	563,270.93
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	100,360.00	11	5.50	100,360.00
Board Members	0	0.00	0.00	25	0.00	1,730.00	25	0.00	1,730.00
All Other Employees	921	857.00	43,369,913.86	23	18.62	1,472,005.71	944	875.62	44,841,919.57
DEPARTMENT TOTALS	921	857.00	43,369,913.86	59	24.12	1,574,095.71	980	881.12	44,944,009.57

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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.85	51,636.00	4	2.85	51,636.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,121,891.20	1	1.00	110,006.00	37	37.00	2,231,897.20
Agency Total	36	36.00	2,121,891.20	5	3.85	161,642.00	41	39.85	2,283,533.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.45	27,820.00	2	1.45	27,820.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	248	247.00	16,695,894.80	6	5.00	521,398.54	254	252.00	17,217,293.34
Agency Total	248	247.00	16,695,894.80	15	6.45	549,218.54	263	253.45	17,245,113.34
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	15.95	294,944.00	22	15.95	294,944.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	231.00	13,119,193.72	4	4.00	340,896.40	242	235.00	13,460,090.12
Agency Total	238	231.00	13,119,193.72	26	19.95	635,840.40	264	250.95	13,755,034.12
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.24	62,462.40	5	3.24	62,462.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	232.00	13,093,636.82	2	1.00	169,000.00	237	233.00	13,262,636.82
Agency Total	235	232.00	13,093,636.82	7	4.24	231,462.40	242	236.24	13,325,099.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	23.49	436,862.40	33	23.49	436,862.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	757	746.00	45,030,616.54	13	11.00	1,141,300.94	770	757.00	46,171,917.48
Appropriated Personnel Area Totals	757	746.00	45,030,616.54	53	34.49	1,578,163.34	810	780.49	46,608,779.88

State of Louisiana
STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	23.49	436,862.40	33	23.49	436,862.40
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	757	746.00	45,030,616.54	13	11.00	1,141,300.94	770	757.00	46,171,917.48
DEPARTMENT TOTALS	757	746.00	45,030,616.54	53	34.49	1,578,163.34	810	780.49	46,608,779.88

State of Louisiana

STATE CIVIL SERVICE

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	95	95.00	6,608,763.20	36	0.00	363,120.16	131	95.00	6,971,883.36
Agency Total	95	95.00	6,608,763.20	43	0.00	363,645.16	138	95.00	6,972,408.36
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
Agency Total	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,798.00	11	0.00	1,798.00
All Other Employees	41	40.00	2,341,352.00	0	0.00	0.00	41	40.00	2,341,352.00
Agency Total	41	40.00	2,341,352.00	11	0.00	1,798.00	52	40.00	2,343,150.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	10	3.00	231,051.40	10	3.00	231,051.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	8	7.00	337,126.40	4	4.00	326,186.12	12	11.00	663,312.52
Agency Total	8	7.00	337,126.40	7	7.00	326,645.12	15	14.00	663,771.52

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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,307.00	28	3.00	3,307.00
All Other Employees	162	160.00	10,486,777.60	43	7.00	919,832.68	205	167.00	11,406,610.28
Appropriated Personnel Area Totals	162	160.00	10,486,777.60	71	10.00	923,139.68	233	170.00	11,409,917.28

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	28	3.00	3,307.00	28	3.00	3,307.00
All Other Employees	162	160.00	10,486,777.60	43	7.00	919,832.68	205	167.00	11,406,610.28
DEPARTMENT TOTALS	162	160.00	10,486,777.60	71	10.00	923,139.68	233	170.00	11,409,917.28

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	998	993.76	35,797,541.78	6,424	5,168.03	355,330,713.57	7,422	6,161.79	391,128,255.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	998	993.76	35,797,541.78	6,424	5,168.03	355,330,713.57	7,422	6,161.79	391,128,255.35
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,699,984.00	278	212.59	9,657,124.55	332	266.59	11,357,108.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,699,984.00	278	212.59	9,657,124.55	332	266.59	11,357,108.55
0603 - University of New Orleans									
Education Employees	69	68.90	2,758,460.00	1,445	1,016.47	63,661,129.00	1,514	1,085.37	66,419,589.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	68.90	2,758,460.00	1,445	1,016.47	63,661,129.00	1,514	1,085.37	66,419,589.00
0604 - LSU-Health Sciences Center NO									
Education Employees	429	423.50	14,421,721.29	1,832	1,706.76	152,888,567.66	2,261	2,130.26	167,310,288.95
Student Employees	0	0.00	0.00	87	43.50	862,472.00	87	43.50	862,472.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	429	423.50	14,421,721.29	1,919	1,750.26	153,751,039.66	2,348	2,173.76	168,172,760.95
0605 - LSU-Eunice									
Education Employees	46	45.25	1,291,685.20	216	150.84	6,288,892.69	262	196.09	7,580,577.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	45.25	1,291,685.20	216	150.84	6,288,892.69	262	196.09	7,580,577.89

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0606 - LSU-Shreveport									
Education Employees	76	75.60	2,077,770.24	468	352.50	18,270,619.76	544	428.10	20,348,390.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	75.60	2,077,770.24	468	352.50	18,270,619.76	544	428.10	20,348,390.00
0607 - LSU-Agriculture Center									
Education Employees	271	265.65	9,370,058.88	941	805.55	53,988,526.51	1,212	1,071.20	63,358,585.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	265.65	9,370,058.88	941	805.55	53,988,526.51	1,212	1,071.20	63,358,585.39
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	49.80	1,879,841.80	344	326.27	23,925,433.14	395	376.07	25,805,274.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	49.80	1,879,841.80	344	326.27	23,925,433.14	395	376.07	25,805,274.94
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	196	195.10	7,657,261.25	921	877.21	80,396,802.41	1,117	1,072.31	88,054,063.66
Student Employees	0	0.00	0.00	72	36.00	608,721.60	72	36.00	608,721.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	196	195.10	7,657,261.25	993	913.21	81,005,524.01	1,189	1,108.31	88,662,785.26
0612 - Baton Rouge Community College									
Education Employees	63	56.00	1,928,850.80	772	349.52	19,914,360.22	835	405.52	21,843,211.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	56.00	1,928,850.80	772	349.52	19,914,360.22	835	405.52	21,843,211.02

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	5	5.00	174,201.40	34	34.00	3,164,059.80	39	39.00	3,338,261.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	174,201.40	34	34.00	3,164,059.80	39	39.00	3,338,261.20
0616 - SU A & M College									
Education Employees	290	287.00	9,636,515.20	1,187	1,179.00	50,061,423.72	1,477	1,466.00	59,697,938.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	287.00	9,636,515.20	1,187	1,179.00	50,061,423.72	1,477	1,466.00	59,697,938.92
0617 - SU New Orleans									
Education Employees	78	78.00	2,349,331.74	282	270.09	10,471,404.64	360	348.09	12,820,736.38
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	78.00	2,349,331.74	282	270.09	10,471,404.64	360	348.09	12,820,736.38
0618 - SU Shreveport									
Education Employees	43	42.00	1,263,405.62	295	249.82	9,335,313.55	338	291.82	10,598,719.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.00	1,263,405.62	295	249.82	9,335,313.55	338	291.82	10,598,719.17
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Student Employees	0	0.00	0.00	1	0.60	9,984.00	1	0.60	9,984.00
Board Members	0	0.00	0.00	9	0.00	200.00	9	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	33	21.85	2,195,559.40	33	21.85	2,195,559.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0621 - Nicholls State University									
Education Employees	193	193.00	5,716,339.20	1,584	1,300.50	73,873,967.78	1,777	1,493.50	79,590,306.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	193.00	5,716,339.20	1,584	1,300.50	73,873,967.78	1,777	1,493.50	79,590,306.98
0623 - Grambling State University									
Education Employees	92	89.00	2,968,526.10	507	478.30	25,903,975.34	599	567.30	28,872,501.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	92	89.00	2,968,526.10	507	478.30	25,903,975.34	599	567.30	28,872,501.44
0625 - La Tech University									
Education Employees	271	270.00	8,068,564.22	858	816.31	52,366,132.78	1,129	1,086.31	60,434,697.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	270.00	8,068,564.22	858	816.31	52,366,132.78	1,129	1,086.31	60,434,697.00
0627 - McNeese State University									
Education Employees	143	139.50	4,226,365.56	668	502.39	33,065,817.20	811	641.89	37,292,182.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	143	139.50	4,226,365.56	668	502.39	33,065,817.20	811	641.89	37,292,182.76
0629 - University of La-Monroe									
Education Employees	201	201.00	6,593,459.04	705	700.91	44,013,701.76	906	901.91	50,607,160.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	201	201.00	6,593,459.04	705	700.91	44,013,701.76	906	901.91	50,607,160.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0631 - Northwestern State University									
Education Employees	164	163.50	5,432,623.20	693	644.45	36,131,054.04	857	807.95	41,563,677.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	163.50	5,432,623.20	693	644.45	36,131,054.04	857	807.95	41,563,677.24
0634 - Southeastern La University									
Education Employees	339	332.59	10,567,588.09	1,114	905.49	56,203,524.42	1,453	1,238.08	66,771,112.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	339	332.59	10,567,588.09	1,114	905.49	56,203,524.42	1,453	1,238.08	66,771,112.51
0640 - University of La-Lafayette									
Education Employees	519	501.30	16,334,445.30	1,716	1,576.60	106,018,922.24	2,235	2,077.90	122,353,367.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	519	501.30	16,334,445.30	1,716	1,576.60	106,018,922.24	2,235	2,077.90	122,353,367.54
0641 - Delgado Community College									
Education Employees	185	134.00	5,581,609.28	1,699	698.40	35,532,719.21	1,884	832.40	41,114,328.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	134.00	5,581,609.28	1,699	698.40	35,532,719.21	1,884	832.40	41,114,328.49
0643 - Nunez Community College									
Education Employees	17	14.34	386,885.20	261	108.26	5,184,307.64	278	122.60	5,571,192.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	386,885.20	261	108.26	5,184,307.64	278	122.60	5,571,192.84

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0644 - Bossier Community College									
Education Employees	78	51.00	2,519,046.40	848	284.51	14,684,092.37	926	335.51	17,203,138.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	51.00	2,519,046.40	848	284.51	14,684,092.37	926	335.51	17,203,138.77
0671 - HED-Board of Regents									
Education Employees	34	34.00	2,081,278.42	205	190.50	13,129,368.98	239	224.50	15,210,647.40
Student Employees	0	0.00	0.00	16	8.00	198,016.00	16	8.00	198,016.00
Board Members	0	0.00	0.00	2	1.00	350,050.04	2	1.00	350,050.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	2,081,278.42	223	199.50	13,677,435.02	257	233.50	15,758,713.44
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	310,856.00	258	116.03	5,687,742.93	268	126.03	5,998,598.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	310,856.00	258	116.03	5,687,742.93	268	126.03	5,998,598.93
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	613,511.42	390	209.44	10,791,136.66	410	229.44	11,404,648.08
Student Employees	0	0.00	0.00	1	0.00	18,720.00	1	0.00	18,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	613,511.42	391	209.44	10,809,856.66	411	229.44	11,423,368.08
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	153	98.94	4,300,809.15	156	101.94	4,384,549.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	153	98.94	4,300,809.15	156	101.94	4,384,549.95

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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	712,424.10	335	200.62	10,050,798.73	357	222.62	10,763,222.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	712,424.10	335	200.62	10,050,798.73	357	222.62	10,763,222.83
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	293	234.42	11,939,323.93	297	238.42	12,126,461.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	293	234.42	11,939,323.93	297	238.42	12,126,461.53
N645 - South La Community College-NP									
Education Employees	68	68.00	2,206,692.40	759	425.66	20,572,130.72	827	493.66	22,778,823.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,206,692.40	759	425.66	20,572,130.72	827	493.66	22,778,823.12
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	249	133.94	6,408,135.89	257	141.94	6,694,868.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	249	133.94	6,408,135.89	257	141.94	6,694,868.65
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	469	251.27	11,776,473.10	482	264.27	12,286,343.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	469	251.27	11,776,473.10	482	264.27	12,286,343.50

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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	178	174.50	14,350,534.80	178	174.50	14,350,534.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	192	174.50	14,351,234.80	192	174.50	14,351,234.80

Appropriated Totals

Education Employees	5,053	4,910.79	167,694,324.69	29,404	22,771.34	1,451,524,416.29	34,457	27,682.13	1,619,218,740.98
Student Employees	0	0.00	0.00	177	88.10	1,697,913.60	177	88.10	1,697,913.60
Board Members	0	0.00	0.00	25	1.00	350,950.04	25	1.00	350,950.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,053	4,910.79	167,694,324.69	29,606	22,860.44	1,453,573,279.93	34,659	27,771.23	1,621,267,604.62

HIGHER EDUCATION TOTALS

Education Employees	5,053	4,910.79	167,694,324.69	29,404	22,771.34	1,451,524,416.29	34,457	27,682.13	1,619,218,740.98
Student Employees	0	0.00	0.00	177	88.10	1,697,913.60	177	88.10	1,697,913.60
Board Members	0	0.00	0.00	25	1.00	350,950.04	25	1.00	350,950.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,053	4,910.79	167,694,324.69	29,606	22,860.44	1,453,573,279.93	34,659	27,771.23	1,621,267,604.62

State of Louisiana
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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
Student Employees	0	0.00	0.00	4	3.20	66,560.00	4	3.20	66,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	58	52.40	5,391,140.32	60	54.40	5,435,662.10

0317 - Lallie Kemp Regional Med Ctr

Education Employees	285	284.10	11,756,295.33	127	92.60	7,850,249.70	412	376.70	19,606,545.03
Student Employees	0	0.00	0.00	10	0.00	89,700.00	10	0.00	89,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	285	284.10	11,756,295.33	137	92.60	7,939,949.70	422	376.70	19,696,245.03

Appropriated Totals

Education Employees	287	286.10	11,800,817.11	181	141.80	13,174,830.02	468	427.90	24,975,647.13
Student Employees	0	0.00	0.00	14	3.20	156,260.00	14	3.20	156,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	287	286.10	11,800,817.11	195	145.00	13,331,090.02	482	431.10	25,131,907.13

HEALTH CARE SERVICES TOTALS

Education Employees	287	286.10	11,800,817.11	181	141.80	13,174,830.02	468	427.90	24,975,647.13
Student Employees	0	0.00	0.00	14	3.20	156,260.00	14	3.20	156,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	287	286.10	11,800,817.11	195	145.00	13,331,090.02	482	431.10	25,131,907.13

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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	21	10.00	791,709.48	22	11.00	842,586.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.82	109,893.26	13	6.82	109,893.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	422.00	26,818,421.16	45	45.00	4,762,038.58	502	467.00	31,580,459.74
Agency Total	457	422.00	26,818,421.16	58	51.82	4,871,931.84	515	473.82	31,690,353.00
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,245.60	1	0.50	9,245.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	72	72.00	4,455,568.00	74	74.00	4,530,552.00
Agency Total	2	2.00	74,984.00	73	72.50	4,464,813.60	75	74.50	4,539,797.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.32	119,138.86	14	7.32	119,138.86
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	460	425.00	26,944,281.96	138	138.00	10,984,654.46	598	563.00	37,928,936.42
Appropriated Personnel Area Totals	460	425.00	26,944,281.96	163	145.32	11,105,597.32	623	570.32	38,049,879.28

State of Louisiana
STATE CIVIL SERVICE
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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.32	119,138.86	14	7.32	119,138.86
Board Members	0	0.00	0.00	11	0.00	1,804.00	11	0.00	1,804.00
All Other Employees	460	425.00	26,944,281.96	138	138.00	10,984,654.46	598	563.00	37,928,936.42
DEPARTMENT TOTALS	460	425.00	26,944,281.96	163	145.32	11,105,597.32	623	570.32	38,049,879.28

State of Louisiana

STATE CIVIL SERVICE

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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.60	92,206.40	7	3.60	92,206.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	109.00	3,798,891.04	166	150.00	9,005,969.88	285	259.00	12,804,860.92
Agency Total	119	109.00	3,798,891.04	173	153.60	9,098,176.28	292	262.60	12,897,067.32
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	24,960.00	1	0.80	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	4,890,155.92	49	38.00	2,676,715.34	197	184.00	7,566,871.26
Agency Total	148	146.00	4,890,155.92	50	38.80	2,701,675.34	198	184.80	7,591,831.26
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,287.18	101	87.00	4,686,905.86	111	97.00	5,054,193.04
Agency Total	10	10.00	367,287.18	101	87.00	4,686,905.86	111	97.00	5,054,193.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	105	32.00	3,799,983.72	107	34.00	3,923,660.52
Agency Total	2	2.00	123,676.80	105	32.00	3,799,983.72	107	34.00	3,923,660.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	3,010,659.60	7	7.00	688,709.32	58	57.00	3,699,368.92
Agency Total	51	50.00	3,010,659.60	8	7.50	697,549.32	59	57.50	3,708,208.92

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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	92	75.80	4,558,415.42	99	82.80	4,879,986.36
Agency Total	7	7.00	321,570.94	92	75.80	4,558,415.42	99	82.80	4,879,986.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.90	126,006.40	9	4.90	126,006.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	324.00	12,512,241.48	520	389.80	25,416,699.54	857	713.80	37,928,941.02
Appropriated Personnel Area Totals	337	324.00	12,512,241.48	529	394.70	25,542,705.94	866	718.70	38,054,947.42

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.90	126,006.40	9	4.90	126,006.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	324.00	12,512,241.48	520	389.80	25,416,699.54	857	713.80	37,928,941.02
DEPARTMENT TOTALS	337	324.00	12,512,241.48	529	394.70	25,542,705.94	866	718.70	38,054,947.42

State of Louisiana
STATE CIVIL SERVICE
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PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,160,761.76	13	13.00	914,022.20	71	70.00	4,074,783.96
Agency Total	58	57.00	3,160,761.76	18	18.00	1,139,022.30	76	75.00	4,299,784.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,160,761.76	13	13.00	914,022.20	71	70.00	4,074,783.96
Appropriated Personnel Area Totals	58	57.00	3,160,761.76	18	18.00	1,139,022.30	76	75.00	4,299,784.06

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,160,761.76	13	13.00	914,022.20	71	70.00	4,074,783.96
DEPARTMENT TOTALS	58	57.00	3,160,761.76	18	18.00	1,139,022.30	76	75.00	4,299,784.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/29/2019

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,100.00	6	3.00	48,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	534.00	27,843,417.42	45	44.00	4,307,697.68	611	578.00	32,151,115.10
Agency Total	566	534.00	27,843,417.42	51	47.00	4,355,797.68	617	581.00	32,199,215.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,100.00	6	3.00	48,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	534.00	27,843,417.42	45	44.00	4,307,697.68	611	578.00	32,151,115.10
Appropriated Personnel Area Totals	566	534.00	27,843,417.42	51	47.00	4,355,797.68	617	581.00	32,199,215.10

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,100.00	6	3.00	48,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	566	534.00	27,843,417.42	45	44.00	4,307,697.68	611	578.00	32,151,115.10
DEPARTMENT TOTALS	566	534.00	27,843,417.42	51	47.00	4,355,797.68	617	581.00	32,199,215.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/29/2019

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	227,864.00	27	13.50	227,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	528	513.55	32,549,808.72	528	513.55	32,549,808.72
Agency Total	0	0.00	0.00	555	527.05	32,777,672.72	555	527.05	32,777,672.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	227,864.00	27	13.50	227,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	528	513.55	32,549,808.72	528	513.55	32,549,808.72
Appropriated Personnel Area Totals	0	0.00	0.00	555	527.05	32,777,672.72	555	527.05	32,777,672.72

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	227,864.00	27	13.50	227,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	528	513.55	32,549,808.72	528	513.55	32,549,808.72
DEPARTMENT TOTALS	0	0.00	0.00	555	527.05	32,777,672.72	555	527.05	32,777,672.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/29/2019

INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,440.00	5	2.50	50,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,584,829.88	26	24.00	3,274,880.18	223	216.00	14,859,710.06
Agency Total	197	192.00	11,584,829.88	31	26.50	3,325,320.18	228	218.50	14,910,150.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,440.00	5	2.50	50,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,584,829.88	26	24.00	3,274,880.18	223	216.00	14,859,710.06
Appropriated Personnel Area Totals	197	192.00	11,584,829.88	31	26.50	3,325,320.18	228	218.50	14,910,150.06

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	50,440.00	5	2.50	50,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,584,829.88	26	24.00	3,274,880.18	223	216.00	14,859,710.06
DEPARTMENT TOTALS	197	192.00	11,584,829.88	31	26.50	3,325,320.18	228	218.50	14,910,150.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/29/2019

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
Agency Total	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
Appropriated Personnel Area Totals	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
DEPARTMENT TOTALS	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/29/2019

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,176.00	4	2.00	33,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	360.00	20,201,800.58	178	173.00	9,888,912.02	751	533.00	30,090,712.60
Agency Total	573	360.00	20,201,800.58	182	175.00	9,922,088.02	755	535.00	30,123,888.60

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,176.00	4	2.00	33,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	360.00	20,201,800.58	178	173.00	9,888,912.02	751	533.00	30,090,712.60
Appropriated Personnel Area Totals	573	360.00	20,201,800.58	182	175.00	9,922,088.02	755	535.00	30,123,888.60

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,176.00	4	2.00	33,176.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	573	360.00	20,201,800.58	178	173.00	9,888,912.02	751	533.00	30,090,712.60
DEPARTMENT TOTALS	573	360.00	20,201,800.58	182	175.00	9,922,088.02	755	535.00	30,123,888.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/29/2019

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,136.00	9	4.50	84,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,766,069.54	17	8.00	1,127,361.82	59	46.00	3,893,431.36
Agency Total	42	38.00	2,766,069.54	26	12.50	1,211,497.82	68	50.50	3,977,567.36

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,136.00	9	4.50	84,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,766,069.54	17	8.00	1,127,361.82	59	46.00	3,893,431.36
Appropriated Personnel Area Totals	42	38.00	2,766,069.54	26	12.50	1,211,497.82	68	50.50	3,977,567.36

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,136.00	9	4.50	84,136.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,766,069.54	17	8.00	1,127,361.82	59	46.00	3,893,431.36
DEPARTMENT TOTALS	42	38.00	2,766,069.54	26	12.50	1,211,497.82	68	50.50	3,977,567.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/29/2019

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	25	25.00	1,511,640.00	4	4.00	564,428.80	29	29.00	2,076,068.80
Agency Total	25	25.00	1,511,640.00	16	4.00	564,953.80	41	29.00	2,076,593.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	104,260.00	9	4.50	104,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.55	7,669,376.00	11	11.00	2,191,188.00	122	121.55	9,860,564.00
Agency Total	111	110.55	7,669,376.00	20	15.50	2,295,448.00	131	126.05	9,964,824.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	42,640.00	3	1.50	42,640.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	128	126.00	7,822,162.40	11	10.00	1,798,193.40	139	136.00	9,620,355.80
Agency Total	128	126.00	7,822,162.40	27	11.50	1,841,808.40	155	137.50	9,663,970.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,748.80	2	2.00	256,000.16	4	4.00	334,748.96
Agency Total	2	2.00	78,748.80	2	2.00	256,000.16	4	4.00	334,748.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	146,900.00	12	6.00	146,900.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	266	263.55	17,081,927.20	28	27.00	4,809,810.36	294	290.55	21,891,737.56
Appropriated Personnel Area Totals	266	263.55	17,081,927.20	65	33.00	4,958,210.36	331	296.55	22,040,137.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/29/2019

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	146,900.00	12	6.00	146,900.00
Board Members	0	0.00	0.00	25	0.00	1,500.00	25	0.00	1,500.00
All Other Employees	266	263.55	17,081,927.20	28	27.00	4,809,810.36	294	290.55	21,891,737.56
DEPARTMENT TOTALS	266	263.55	17,081,927.20	65	33.00	4,958,210.36	331	296.55	22,040,137.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/29/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	84,968.00	4	2.00	123,552.00	6	4.00	208,520.00
Agency Total	2	2.00	84,968.00	7	2.00	123,552.00	9	4.00	208,520.00
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	93,693.60	4	2.00	74,780.42	8	5.00	168,474.02
Agency Total	4	3.00	93,693.60	7	2.00	74,780.42	11	5.00	168,474.02
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	28	26.00	1,167,046.40	2	2.00	183,643.20	30	28.00	1,350,689.60
Agency Total	28	26.00	1,167,046.40	7	2.00	183,643.20	35	28.00	1,350,689.60
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	68,078.40	3	2.00	118,512.42	5	4.00	186,590.82
Agency Total	2	2.00	68,078.40	6	2.00	118,512.42	8	4.00	186,590.82
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	66,768.00	6	2.50	140,180.82	8	4.50	206,948.82
Agency Total	2	2.00	66,768.00	9	2.50	140,180.82	11	4.50	206,948.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

Data as of 11/29/2019

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	91,332.80	3	2.00	88,800.00	5	4.00	180,132.80
Agency Total	2	2.00	91,332.80	7	2.00	88,800.00	9	4.00	180,132.80
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	118,102.40	4	2.00	118,393.60	7	5.00	236,496.00
Agency Total	3	3.00	118,102.40	7	2.00	118,393.60	10	5.00	236,496.00
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	3	2.00	102,731.20	3	1.00	63,390.40	6	3.00	166,121.60
Agency Total	3	2.00	102,731.20	6	1.00	63,590.40	9	3.00	166,321.60
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	90,025.00	2	1.00	56,160.00	4	3.00	146,185.00
Agency Total	2	2.00	90,025.00	6	1.00	56,160.00	8	3.00	146,185.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	168,604.80	3	2.00	164,486.40	8	7.00	333,091.20
Agency Total	5	5.00	168,604.80	6	2.00	164,486.40	11	7.00	333,091.20
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	126,258.60	5	2.00	112,090.80	9	6.00	238,349.40
Agency Total	4	4.00	126,258.60	8	2.00	112,090.80	12	6.00	238,349.40
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	60,320.00	3	2.00	120,556.80	5	4.00	180,876.80
Agency Total	2	2.00	60,320.00	7	2.00	120,556.80	9	4.00	180,876.80
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	58	57.00	2,397,636.80	5	3.00	394,057.02	63	60.00	2,791,693.82
Agency Total	58	57.00	2,397,636.80	7	3.00	394,057.02	65	60.00	2,791,693.82
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	108,638.40	3	2.00	97,801.60	6	5.00	206,440.00
Agency Total	3	3.00	108,638.40	8	2.00	97,801.60	11	5.00	206,440.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	56,139.20	3	2.00	96,532.80	5	3.00	152,672.00
Agency Total	2	1.00	56,139.20	6	2.00	96,532.80	8	3.00	152,672.00
OH17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	60,308.56	3	1.85	60,308.56
Agency Total	0	0.00	0.00	7	1.85	60,308.56	7	1.85	60,308.56
OH18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	9.00	468,332.80	3	1.00	78,339.82	14	10.00	546,672.62
Agency Total	11	9.00	468,332.80	10	1.00	78,339.82	21	10.00	546,672.62
OH19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	101,524.80	1	1.00	53,560.00	4	4.00	155,084.80
Agency Total	3	3.00	101,524.80	5	1.00	53,560.00	8	4.00	155,084.80
OH20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	7.50	288,922.40	2	1.00	49,998.00	11	8.50	338,920.40
Agency Total	9	7.50	288,922.40	6	1.00	49,998.00	15	8.50	338,920.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	136,177.60	1	1.00	67,516.80	5	5.00	203,694.40
Agency Total	4	4.00	136,177.60	6	1.00	67,516.80	10	5.00	203,694.40
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	1,359,592.00	1	1.00	129,875.20	37	36.00	1,489,467.20
Agency Total	36	35.00	1,359,592.00	1	1.00	129,875.20	37	36.00	1,489,467.20
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	79,040.00	3	2.00	73,694.40	5	4.00	152,734.40
Agency Total	2	2.00	79,040.00	7	2.00	73,844.40	9	4.00	152,884.40
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	194,584.00	3	2.00	91,962.00	8	7.00	286,546.00
Agency Total	5	5.00	194,584.00	7	2.00	91,962.00	12	7.00	286,546.00
OH26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.50	151,840.00	8	6.50	151,840.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	93	62.50	3,188,348.80	3	3.00	373,464.00	96	65.50	3,561,812.80
Agency Total	93	62.50	3,188,348.80	16	9.50	525,304.00	109	72.00	3,713,652.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	9	5.00	195,197.60	2	0.00	0.00	11	5.00	195,197.60
Agency Total	9	5.00	195,197.60	4	0.00	0.00	13	5.00	195,197.60
OH28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	90,272.00	3	2.00	89,273.60	6	4.00	179,545.60
Agency Total	3	2.00	90,272.00	6	2.00	89,273.60	9	4.00	179,545.60
OH30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	131,185.60	3	1.00	69,784.00	8	6.00	200,969.60
Agency Total	5	5.00	131,185.60	5	1.00	69,784.00	10	6.00	200,969.60
OH31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	75,801.60	2	2.00	75,801.60
Agency Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	660,462.40	4	2.00	173,804.80	22	20.00	834,267.20
Agency Total	18	18.00	660,462.40	7	2.00	173,804.80	25	20.00	834,267.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	73,640.84	3	2.00	91,228.80	5	4.00	164,869.64
Agency Total	2	2.00	73,640.84	7	2.00	91,228.80	9	4.00	164,869.64
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	157,310.40	3	2.00	169,731.38	7	6.00	327,041.78
Agency Total	4	4.00	157,310.40	7	2.00	169,731.38	11	6.00	327,041.78
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	8.00	244,670.40	5	2.00	137,095.92	15	10.00	381,766.32
Agency Total	10	8.00	244,670.40	7	2.00	137,095.92	17	10.00	381,766.32
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	57,782.40	5	2.50	107,850.86	7	4.50	165,633.26
Agency Total	2	2.00	57,782.40	7	2.50	107,850.86	9	4.50	165,633.26
OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	35	34.00	1,518,686.00	3	2.00	320,126.04	38	36.00	1,838,812.04
Agency Total	35	34.00	1,518,686.00	6	2.00	320,126.04	41	36.00	1,838,812.04

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	261,705.60	2	2.00	110,552.00	10	9.00	372,257.60
Agency Total	8	7.00	261,705.60	7	2.00	110,552.00	15	9.00	372,257.60
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	246,438.40	4	2.00	121,056.00	11	9.00	367,494.40
Agency Total	7	7.00	246,438.40	6	2.00	121,056.00	13	9.00	367,494.40
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	26,187.20	2	0.00	0.00	3	1.00	26,187.20
Agency Total	1	1.00	26,187.20	4	0.00	0.00	5	1.00	26,187.20
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	90,126.40	3	2.00	84,980.74	6	5.00	175,107.14
Agency Total	3	3.00	90,126.40	7	2.00	84,980.74	10	5.00	175,107.14
OH42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	242,736.00	3	2.00	103,563.20	9	8.00	346,299.20
Agency Total	6	6.00	242,736.00	7	2.00	103,563.20	13	8.00	346,299.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	9	9.00	316,492.80	4	2.00	153,708.20	13	11.00	470,201.00
Agency Total	9	9.00	316,492.80	7	2.00	154,158.20	16	11.00	470,651.00
OH44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	310,814.40	3	2.00	169,436.80	12	11.00	480,251.20
Agency Total	9	9.00	310,814.40	8	2.00	169,436.80	17	11.00	480,251.20
OH45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	172,140.80	4	2.00	134,097.60	8	6.00	306,238.40
Agency Total	4	4.00	172,140.80	7	2.00	134,097.60	11	6.00	306,238.40
OH46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	187,387.20	3	1.00	60,000.00	8	6.00	247,387.20
Agency Total	5	5.00	187,387.20	6	1.00	60,000.00	11	6.00	247,387.20
OH48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Agency Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	69,056.00	3	1.00	40,000.00	5	3.00	109,056.00
Agency Total	2	2.00	69,056.00	5	1.00	40,000.00	7	3.00	109,056.00
OH50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.50	236,828.80	3	2.00	118,664.00	11	9.50	355,492.80
Agency Total	8	7.50	236,828.80	7	2.00	118,664.00	15	9.50	355,492.80
OH51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	356,532.80	3	2.00	120,723.20	14	13.00	477,256.00
Agency Total	11	11.00	356,532.80	5	2.00	120,723.20	16	13.00	477,256.00
OH52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	15,600.00	3	1.00	36,004.80	4	1.50	51,604.80
Agency Total	1	0.50	15,600.00	6	1.00	36,004.80	7	1.50	51,604.80
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,825.60	4	2.00	61,380.80	5	3.00	92,206.40
Agency Total	1	1.00	30,825.60	7	2.00	61,380.80	8	3.00	92,206.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	268,236.80	3	1.00	75,004.80	10	8.00	343,241.60
Agency Total	7	7.00	268,236.80	5	1.00	75,004.80	12	8.00	343,241.60
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	129,708.80	3	1.00	65,000.00	7	5.00	194,708.80
Agency Total	4	4.00	129,708.80	5	1.00	65,000.00	9	5.00	194,708.80
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	156,312.00	2	1.00	48,880.00	7	6.00	205,192.00
Agency Total	5	5.00	156,312.00	5	1.00	48,880.00	10	6.00	205,192.00
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,688.00	3	2.00	111,113.60	5	4.00	188,801.60
Agency Total	2	2.00	77,688.00	7	2.00	111,113.60	9	4.00	188,801.60
OH58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	9	9.00	412,256.00	3	1.00	90,000.00	12	10.00	502,256.00
Agency Total	9	9.00	412,256.00	7	1.00	90,000.00	16	10.00	502,256.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	269,214.40	4	2.00	142,209.60	12	10.00	411,424.00
Agency Total	8	8.00	269,214.40	7	2.00	142,209.60	15	10.00	411,424.00
OH60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,536.00	3	1.00	31,966.68	5	3.00	87,502.68
Agency Total	2	2.00	55,536.00	6	1.00	31,966.68	8	3.00	87,502.68
OH61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	5.50	186,435.60	3	1.00	82,014.40	9	6.50	268,450.00
Agency Total	6	5.50	186,435.60	6	1.00	82,014.40	12	6.50	268,450.00
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
Agency Total	2	2.00	60,486.40	2	2.00	53,148.16	4	4.00	113,634.56
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	556,337.60	9	5.50	239,308.94	25	21.50	795,646.54
Agency Total	16	16.00	556,337.60	12	5.50	239,308.94	28	21.50	795,646.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	92,300.00	3	1.50	97,214.86	6	3.50	189,514.86
Agency Total	3	2.00	92,300.00	7	1.50	97,414.86	10	3.50	189,714.86
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	352,476.80	4	2.00	142,871.82	15	13.00	495,348.62
Agency Total	11	11.00	352,476.80	6	2.00	142,871.82	17	13.00	495,348.62
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,027.20	4	2.00	61,214.40	5	3.00	96,241.60
Agency Total	1	1.00	35,027.20	7	2.00	61,214.40	8	3.00	96,241.60
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	28,250.80	3	0.00	28,250.80
All Other Employees	22	21.50	722,997.60	4	2.00	172,956.40	26	23.50	895,954.00
Agency Total	22	21.50	722,997.60	7	2.00	201,207.20	29	23.50	924,204.80
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	22,880.00	3	1.00	22,880.00
Agency Total	0	0.00	0.00	5	1.00	22,880.00	5	1.00	22,880.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,598.40	4	2.00	80,620.80	5	3.00	110,219.20
Agency Total	1	1.00	29,598.40	8	2.00	80,620.80	9	3.00	110,219.20
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	94,265.60	3	2.00	87,360.00	6	5.00	181,625.60
Agency Total	3	3.00	94,265.60	6	2.00	87,360.00	9	5.00	181,625.60
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	142,667.20	2	2.00	203,777.60	6	6.00	346,444.80
Agency Total	4	4.00	142,667.20	6	2.00	203,777.60	10	6.00	346,444.80
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	113,276.80	2	2.00	129,417.60	5	5.00	242,694.40
Agency Total	3	3.00	113,276.80	7	2.00	129,417.60	10	5.00	242,694.40
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	19,905.60	4	0.89	49,948.80	5	1.39	69,854.40
Agency Total	1	0.50	19,905.60	7	0.89	49,948.80	8	1.39	69,854.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	3	0.00	190.00	3	0.00	190.00
All Other Employees	1	1.00	37,440.00	3	2.00	116,021.72	4	3.00	153,461.72
Agency Total	1	1.00	37,440.00	7	2.50	123,751.72	8	3.50	161,191.72
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	49,004.80	3	2.00	66,954.76	5	4.00	115,959.56
Agency Total	2	2.00	49,004.80	7	2.00	67,054.76	9	4.00	116,059.56
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,889.60	1	1.00	43,576.00	3	3.00	99,465.60
Agency Total	2	2.00	55,889.60	6	1.00	43,776.00	8	3.00	99,665.60
OH78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.75	60,369.40	2	1.75	60,369.40
Agency Total	0	0.00	0.00	7	1.75	60,369.40	7	1.75	60,369.40
OH80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	72,842.00	5	3.00	107,432.40
Agency Total	1	1.00	34,590.40	7	2.00	72,842.00	8	3.00	107,432.40

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OH81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,945.60	2	1.00	41,600.00	3	2.00	75,545.60
Agency Total	1	1.00	33,945.60	6	1.00	41,600.00	7	2.00	75,545.60
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	16,473.60	4	0.40	37,497.84	5	0.90	53,971.44
Agency Total	1	0.50	16,473.60	7	0.40	37,497.84	8	0.90	53,971.44
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	14,778.40	4	0.78	26,239.20	5	1.28	41,017.60
Agency Total	1	0.50	14,778.40	6	0.78	26,239.20	7	1.28	41,017.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	85,966.40	4	2.00	80,381.60	7	5.00	166,348.00
Agency Total	3	3.00	85,966.40	7	2.00	80,381.60	10	5.00	166,348.00
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14
Agency Total	0	0.00	0.00	2	2.00	66,570.14	2	2.00	66,570.14

State of Louisiana
STATE CIVIL SERVICE
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,316.80	4	2.00	87,034.72	5	3.00	123,351.52
Agency Total	1	1.00	36,316.80	6	2.00	87,034.72	7	3.00	123,351.52
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	46,068.80	2	2.00	46,068.80
Agency Total	0	0.00	0.00	4	2.00	46,068.80	4	2.00	46,068.80
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	60,860.80	3	1.00	71,679.66	5	2.00	132,540.46
Agency Total	2	1.00	60,860.80	6	1.00	71,679.66	8	2.00	132,540.46
OH90 - New Roads Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	31,824.00	1	1.00	70,000.06	2	2.00	101,824.06
Agency Total	1	1.00	31,824.00	1	1.00	70,000.06	2	2.00	101,824.06
OH91 - Winnsboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	189,779.20	1	1.00	61,530.04	6	6.00	251,309.24
Agency Total	5	5.00	189,779.20	5	1.00	61,530.04	10	6.00	251,309.24

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Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.00	159,380.00	9	7.00	159,380.00
Board Members	0	0.00	0.00	276	0.00	29,740.80	276	0.00	29,740.80
All Other Employees	579	523.50	20,730,542.04	259	141.67	8,445,795.90	838	665.17	29,176,337.94
Units of Local Govt Personnel Area Totals	579	523.50	20,730,542.04	544	148.67	8,634,916.70	1,123	672.17	29,365,458.74

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.00	159,380.00	9	7.00	159,380.00
Board Members	0	0.00	0.00	276	0.00	29,740.80	276	0.00	29,740.80
All Other Employees	579	523.50	20,730,542.04	259	141.67	8,445,795.90	838	665.17	29,176,337.94
DEPARTMENT TOTALS	579	523.50	20,730,542.04	544	148.67	8,634,916.70	1,123	672.17	29,365,458.74

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	0.00	15	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	79,133.60	5	2.00	79,133.60
Agency Total	0	0.00	0.00	20	2.00	79,133.60	20	2.00	79,133.60
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	787.50	7	0.00	787.50
All Other Employees	14	14.00	491,462.40	2	2.00	184,901.60	16	16.00	676,364.00
Agency Total	14	14.00	491,462.40	9	2.00	185,689.10	23	16.00	677,151.50
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,945.00	10	0.00	1,945.00
All Other Employees	34	34.00	1,217,132.80	2	2.00	224,369.60	36	36.00	1,441,502.40
Agency Total	34	34.00	1,217,132.80	12	2.00	226,314.60	46	36.00	1,443,447.40
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	3	0.50	15,331.00	3	0.50	15,331.00
Agency Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,945.00	10	0.00	1,945.00
All Other Employees	37	32.00	1,392,560.00	1	1.00	182,728.00	38	33.00	1,575,288.00
Agency Total	37	32.00	1,392,560.00	11	1.00	184,673.00	48	33.00	1,577,233.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,547.54	8	0.00	12,547.54
All Other Employees	12	12.00	390,374.40	2	2.00	170,601.60	14	14.00	560,976.00
Agency Total	12	12.00	390,374.40	10	2.00	183,149.14	22	14.00	573,523.54
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	354,411.20	2	2.00	179,504.00	11	11.00	533,915.20
Agency Total	9	9.00	354,411.20	2	2.00	179,504.00	11	11.00	533,915.20
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,411.50	13	0.00	1,411.50
All Other Employees	50	50.00	2,005,702.40	2	2.00	284,294.40	52	52.00	2,289,996.80
Agency Total	50	50.00	2,005,702.40	15	2.00	285,705.90	65	52.00	2,291,408.30
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	3,864,482.60	1	1.00	111,425.60	76	76.00	3,975,908.20
Agency Total	75	75.00	3,864,482.60	1	1.00	111,425.60	76	76.00	3,975,908.20
OL13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,906.00	9	0.00	1,906.00
All Other Employees	43	42.40	1,964,447.68	2	1.00	135,808.80	45	43.40	2,100,256.48
Agency Total	43	42.40	1,964,447.68	11	1.00	137,714.80	54	43.40	2,102,162.48

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	1,172.00	3	0.00	1,172.00
All Other Employees	21	21.00	871,686.40	2	1.75	124,101.90	23	22.75	995,788.30
Agency Total	21	21.00	871,686.40	5	1.75	125,273.90	26	22.75	996,960.30
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,332,822.40	1	1.00	107,099.20	29	29.00	1,439,921.60
Agency Total	28	28.00	1,332,822.40	1	1.00	107,099.20	29	29.00	1,439,921.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	5	5.00	196,289.60	0	0.00	0.00	5	5.00	196,289.60
Agency Total	5	5.00	196,289.60	9	0.00	600.00	14	5.00	196,889.60
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	117	117.00	4,670,044.60	11	10.00	1,229,910.50	128	127.00	5,899,955.10
Agency Total	117	117.00	4,670,044.60	20	11.00	1,261,110.50	137	128.00	5,931,155.10
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	938.00	7	0.00	938.00
All Other Employees	47	47.00	2,136,742.40	5	5.00	525,137.60	52	52.00	2,661,880.00
Agency Total	47	47.00	2,136,742.40	12	5.00	526,075.60	59	52.00	2,662,818.00

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OL34 - Lakefront Management Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	25	25.00	1,194,997.44	2	2.00	224,390.40	27	27.00	1,419,387.84
Agency Total	25	25.00	1,194,997.44	16	2.00	224,390.40	41	27.00	1,419,387.84
OP01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	179,707.44	3	2.00	179,707.44
Agency Total	0	0.00	0.00	8	2.00	179,707.44	8	2.00	179,707.44
OP03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	20	20.00	911,289.60	6	6.00	1,054,955.20	26	26.00	1,966,244.80
Agency Total	20	20.00	911,289.60	21	6.00	1,056,080.20	41	26.00	1,967,369.80
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	130,228.80	4	2.00	130,228.80
Agency Total	0	0.00	0.00	9	2.00	130,228.80	9	2.00	130,228.80

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Agency Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	241	240.40	13,224,189.68	20	18.40	2,558,975.90	261	258.80	15,783,165.58
Agency Total	241	240.40	13,224,189.68	28	19.40	2,583,935.90	269	259.80	15,808,125.58
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	54	52.60	2,668,947.84	7	6.00	759,722.08	61	58.60	3,428,669.92
Agency Total	54	52.60	2,668,947.84	18	8.00	807,104.33	72	60.60	3,476,052.17
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	100	100.00	4,392,668.80	16	15.00	2,380,248.00	116	115.00	6,772,916.80
Agency Total	100	100.00	4,392,668.80	23	16.00	2,401,048.00	123	116.00	6,793,716.80
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Agency Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Agency Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	122,353.66	2	1.80	122,353.66
Agency Total	0	0.00	0.00	13	1.80	123,103.66	13	1.80	123,103.66
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	122,720.00	5	5.00	122,720.00
Board Members	0	0.00	0.00	186	0.00	26,899.79	186	0.00	26,899.79
All Other Employees	932	924.40	43,280,252.24	107	91.45	11,180,809.50	1,039	1,015.85	54,461,061.74
Units of Local Govt Personnel Area Totals	932	924.40	43,280,252.24	298	96.45	11,330,429.29	1,230	1,020.85	54,610,681.53
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	122,720.00	5	5.00	122,720.00
Board Members	0	0.00	0.00	186	0.00	26,899.79	186	0.00	26,899.79
All Other Employees	932	924.40	43,280,252.24	107	91.45	11,180,809.50	1,039	1,015.85	54,461,061.74
DEPARTMENT TOTALS	932	924.40	43,280,252.24	298	96.45	11,330,429.29	1,230	1,020.85	54,610,681.53

State of Louisiana
STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Agency Total	0	0.00	0.00	14	1.00	41,600.00	14	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Agency Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	16	3.00	161,649.90	16	3.00	161,649.90

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INDEPENDENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
Agency Total	0	0.00	0.00	2	2.00	237,796.78	2	2.00	237,796.78
ON70 - Regional Transit Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Agency Total	0	0.00	0.00	2	2.00	306,000.24	2	2.00	306,000.24
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
Units of Local Govt Personnel Area Totals	0	0.00	0.00	4	4.00	543,797.02	4	4.00	543,797.02
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	7	7.00	705,446.92	7	7.00	705,446.92
DEPARTMENT TOTALS	0	0.00	0.00	20	7.00	705,446.92	20	7.00	705,446.92

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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00
Agency Total	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00
DEPARTMENT TOTALS	0	0.00	0.00	6	1.00	402,209.00	6	1.00	402,209.00

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,340	5,196.89	179,495,141.80	29,585	22,913.14	1,464,699,246.31	34,925	28,110.03	1,644,194,388.11
Student Employees	0	0.00	0.00	674	362.10	7,515,282.66	674	362.10	7,515,282.66
Board Members	0	0.00	0.00	615	31.05	1,783,256.82	615	31.05	1,783,256.82
All Other Employees	33,515	31,912.10	1,693,556,250.41	4,296	3,424.51	244,263,331.16	37,811	35,336.61	1,937,819,581.57
STATEWIDE TOTALS	38,855	37,108.99	1,873,051,392.21	35,170	26,730.80	1,718,261,116.95	74,025	63,839.79	3,591,312,509.16

State of Louisiana

STATE CIVIL SERVICE

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STATEWIDE <i>Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,340	5,196.89	179,495,141.80	29,585	22,913.14	1,464,699,246.31	34,925	28,110.03	1,644,194,388.11
Student Employees	0	0.00	0.00	643	337.88	7,021,771.46	643	337.88	7,021,771.46
Board Members	0	0.00	0.00	226	30.05	1,702,631.00	226	30.05	1,702,631.00
All Other Employees	32,936	31,367.10	1,664,286,262.65	3,724	3,216.32	227,985,447.21	36,660	34,583.42	1,892,271,709.86
STATEWIDE TOTALS	38,276	36,563.99	1,843,781,404.45	34,178	26,497.39	1,701,409,095.98	72,454	63,061.38	3,545,190,500.43
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,276	36,563.99	1,843,781,404.45	33,309	26,129.46	1,692,684,693.52	71,585	62,693.45	3,536,466,097.97
Employees with In-State Resident	35,012		1,724,559,351.39	20,326		1,011,588,088.10	55,338		2,736,147,439.49
Employees with Out-of State Resident	1,118		44,521,579.03	658		21,128,156.79	1,776		65,649,735.82
Employees with Unknown Resident	2,146		74,700,474.03	13,194		668,692,851.09	15,340		743,393,325.12

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STATEWIDE <i>Non-Appropriated Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	24.22	493,511.20	31	24.22	493,511.20
Board Members	0	0.00	0.00	389	1.00	80,625.82	389	1.00	80,625.82
All Other Employees	579	545.00	29,269,987.76	572	208.19	16,277,883.95	1,151	753.19	45,547,871.71
STATEWIDE TOTALS	579	545.00	29,269,987.76	992	233.41	16,852,020.97	1,571	778.41	46,122,008.73
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	579	545.00	29,269,987.76	572	208.19	16,277,883.95	1,151	753.19	45,547,871.71
Employees with In-State Resident	562		28,523,246.96	968		16,700,722.17	1,530		45,223,969.13
Employees with Out-of State Resident	0		0.00	5		42,016.00	5		42,016.00
Employees with Unknown Resident	17		746,740.80	19		109,282.80	36		856,023.60

State of Louisiana

STATE CIVIL SERVICE

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Units of Local Government	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	12.00	282,100.00	14	12.00	282,100.00
Board Members	0	0.00	0.00	467	0.00	57,015.59	467	0.00	57,015.59
All Other Employees	1,511	1,447.90	64,010,794.28	384	241.12	20,721,436.30	1,895	1,689.02	84,732,230.58
STATEWIDE TOTALS	1,511	1,447.90	64,010,794.28	865	253.12	21,060,551.89	2,376	1,701.02	85,071,346.17
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS									
Employees with In-State Resident	1,439		61,063,806.60	819		20,172,604.15	2,258		81,236,410.75
Employees with Out-of State Resident	20		960,702.08	1		22,880.00	21		983,582.08
Employees with Unknown Resident	52		1,986,285.60	45		865,067.74	97		2,851,353.34

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STATEWIDE <i>All Agencies</i>	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,340	5,196.89	179,495,141.80	29,585	22,913.14	1,464,699,246.31	34,925	28,110.03	1,644,194,388.11
Student Employees	0	0.00	0.00	688	374.10	7,797,382.66	688	374.10	7,797,382.66
Board Members	0	0.00	0.00	1,082	31.05	1,840,272.41	1,082	31.05	1,840,272.41
All Other Employees	35,026	33,360.00	1,757,567,044.69	4,680	3,665.63	264,984,767.46	39,706	37,025.63	2,022,551,812.15
STATEWIDE TOTALS	40,366	38,556.89	1,937,062,186.49	36,035	26,983.92	1,739,321,668.84	76,401	65,540.81	3,676,383,855.33
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,366	38,556.89	1,937,062,186.49	34,265	26,578.77	1,729,684,013.77	74,631	65,135.66	3,666,746,200.26
Employees with In-State Resident	37,013		1,814,146,404.95	22,113		1,048,461,414.42	59,126		2,862,607,819.37
Employees with Out-of State Resident	1,138		45,482,281.11	664		21,193,052.79	1,802		66,675,333.90
Employees with Unknown Resident	2,215		77,433,500.43	13,258		669,667,201.63	15,473		747,100,702.06