



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 6/19/2020

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	71.02	5,437,904.84	94	71.02	5,437,904.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>71.02</b>	<b>5,437,904.84</b>	<b>94</b>	<b>71.02</b>	<b>5,437,904.84</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>771,971.20</b>	<b>2</b>	<b>2.00</b>	<b>245,064.82</b>	<b>13</b>	<b>13.00</b>	<b>1,017,036.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,448,388.80	1	1.00	105,560.00	46	44.00	2,553,948.80
<b>Agency Total</b>	<b>45</b>	<b>43.00</b>	<b>2,448,388.80</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>46</b>	<b>44.00</b>	<b>2,553,948.80</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,786,760.04</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>29</b>	<b>29.00</b>	<b>1,890,760.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	375.00	24,852,800.44	112	112.00	8,886,166.64	512	487.00	33,738,967.08
<b>Agency Total</b>	<b>400</b>	<b>375.00</b>	<b>24,852,800.44</b>	<b>112</b>	<b>112.00</b>	<b>8,886,166.64</b>	<b>512</b>	<b>487.00</b>	<b>33,738,967.08</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	12,760,374.12	15	6.00	1,140,588.80	180	170.00	13,900,962.92
<b>Agency Total</b>	<b>165</b>	<b>164.00</b>	<b>12,760,374.12</b>	<b>15</b>	<b>6.00</b>	<b>1,140,588.80</b>	<b>180</b>	<b>170.00</b>	<b>13,900,962.92</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	13,403,082.68	229	229.00	13,403,082.68
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>229</b>	<b>229.00</b>	<b>13,403,082.68</b>	<b>229</b>	<b>229.00</b>	<b>13,403,082.68</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	312	299.00	13,817,879.28	313	300.00	13,862,328.88
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,449.60</b>	<b>312</b>	<b>299.00</b>	<b>13,817,879.28</b>	<b>313</b>	<b>300.00</b>	<b>13,862,328.88</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>518,997.18</b>	<b>6</b>	<b>6.00</b>	<b>700,240.32</b>	<b>15</b>	<b>15.00</b>	<b>1,219,237.50</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,359,939.14	2	2.00	183,123.20	41	41.00	2,543,062.34
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,359,939.14</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>41</b>	<b>41.00</b>	<b>2,543,062.34</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,278,912.00	1	1.00	121,305.60	62	61.00	3,400,217.60
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,278,912.00</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>62</b>	<b>61.00</b>	<b>3,400,217.60</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	868,628.80	79	63.00	3,427,641.36	94	78.00	4,296,270.16
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>868,628.80</b>	<b>79</b>	<b>63.00</b>	<b>3,427,641.36</b>	<b>94</b>	<b>78.00</b>	<b>4,296,270.16</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
<b>Agency Total</b>	<b>91</b>	<b>90.00</b>	<b>5,812,127.36</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>92</b>	<b>91.00</b>	<b>5,957,127.54</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,275,629.20	2	2.00	286,000.00	45	40.00	2,561,629.20
<b>Agency Total</b>	<b>43</b>	<b>38.00</b>	<b>2,275,629.20</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>45</b>	<b>40.00</b>	<b>2,561,629.20</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,766,976.42	0	0.00	0.00	39	39.00	2,766,976.42
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,766,976.42</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,766,976.42</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,407,322.80	0	0.00	0.00	39	39.00	1,407,322.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>1,407,322.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>1,407,322.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	311,854.40	0	0.00	0.00	6	6.00	311,854.40
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>311,854.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>311,854.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	800.00	56,805,386.04	4	3.50	340,800.72	834	803.50	57,146,186.76
<b>Agency Total</b>	<b>830</b>	<b>800.00</b>	<b>56,805,386.04</b>	<b>4</b>	<b>3.50</b>	<b>340,800.72</b>	<b>834</b>	<b>803.50</b>	<b>57,146,186.76</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	4,311,382.40	1	1.00	135,200.00	57	56.00	4,446,582.40
<b>Agency Total</b>	<b>56</b>	<b>55.00</b>	<b>4,311,382.40</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>57</b>	<b>56.00</b>	<b>4,446,582.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,812,331.20	0	0.00	0.00	90	89.00	5,812,331.20
<b>Agency Total</b>	<b>90</b>	<b>89.00</b>	<b>5,812,331.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>89.00</b>	<b>5,812,331.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	343,720.00	0	0.00	0.00	6	4.00	343,720.00
<b>Agency Total</b>	<b>6</b>	<b>4.00</b>	<b>343,720.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>4.00</b>	<b>343,720.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,974	1,905.00	129,537,951.14	862	800.52	48,479,558.44	2,836	2,705.52	178,017,509.58
<b>DEPARTMENT TOTALS</b>	<b>1,974</b>	<b>1,905.00</b>	<b>129,537,951.14</b>	<b>862</b>	<b>800.52</b>	<b>48,479,558.44</b>	<b>2,836</b>	<b>2,705.52</b>	<b>178,017,509.58</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	104.00	4,476,713.80	27	5.00	539,052.89	136	109.00	5,015,766.69
<b>Agency Total</b>	<b>109</b>	<b>104.00</b>	<b>4,476,713.80</b>	<b>27</b>	<b>5.00</b>	<b>539,052.89</b>	<b>136</b>	<b>109.00</b>	<b>5,015,766.69</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	103.00	4,206,207.20	0	0.00	0.00	123	103.00	4,206,207.20
<b>Agency Total</b>	<b>123</b>	<b>103.00</b>	<b>4,206,207.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>123</b>	<b>103.00</b>	<b>4,206,207.20</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	118.00	4,308,532.80	0	0.00	0.00	128	118.00	4,308,532.80
<b>Agency Total</b>	<b>128</b>	<b>118.00</b>	<b>4,308,532.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>128</b>	<b>118.00</b>	<b>4,308,532.80</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	147.00	5,763,056.00	0	0.00	0.00	164	147.00	5,763,056.00
<b>Agency Total</b>	<b>164</b>	<b>147.00</b>	<b>5,763,056.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>147.00</b>	<b>5,763,056.00</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	136.00	5,006,258.40	0	0.00	0.00	147	136.00	5,006,258.40
<b>Agency Total</b>	<b>147</b>	<b>136.00</b>	<b>5,006,258.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>136.00</b>	<b>5,006,258.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	126.00	5,323,250.40	0	0.00	0.00	146	126.00	5,323,250.40
<b>Agency Total</b>	<b>146</b>	<b>126.00</b>	<b>5,323,250.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>146</b>	<b>126.00</b>	<b>5,323,250.40</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	734.00	29,084,018.60	27	5.00	539,052.89	844	739.00	29,623,071.49
<b>DEPARTMENT TOTALS</b>	<b>817</b>	<b>734.00</b>	<b>29,084,018.60</b>	<b>27</b>	<b>5.00</b>	<b>539,052.89</b>	<b>844</b>	<b>739.00</b>	<b>29,623,071.49</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,596,410.40</b>	<b>11</b>	<b>11.00</b>	<b>1,432,422.94</b>	<b>33</b>	<b>32.00</b>	<b>3,028,833.34</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,389,495.16	33	33.00	3,215,136.86	72	72.00	5,604,632.02
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,389,495.16</b>	<b>33</b>	<b>33.00</b>	<b>3,215,136.86</b>	<b>72</b>	<b>72.00</b>	<b>5,604,632.02</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,985,905.56	44	44.00	4,647,559.80	105	104.00	8,633,465.36
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,985,905.56</b>	<b>44</b>	<b>44.00</b>	<b>4,647,559.80</b>	<b>105</b>	<b>104.00</b>	<b>8,633,465.36</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,596,153.30	3	3.00	266,992.18	47	42.75	2,863,145.48
<b>Agency Total</b>	<b>44</b>	<b>39.75</b>	<b>2,596,153.30</b>	<b>3</b>	<b>3.00</b>	<b>266,992.18</b>	<b>47</b>	<b>42.75</b>	<b>2,863,145.48</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,143,172.98	1	1.00	118,040.00	44	44.00	2,261,212.98
<b>Agency Total</b>	<b>43</b>	<b>43.00</b>	<b>2,143,172.98</b>	<b>1</b>	<b>1.00</b>	<b>118,040.00</b>	<b>44</b>	<b>44.00</b>	<b>2,261,212.98</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	59.00	3,009,136.26	2	2.00	232,918.40	72	61.00	3,242,054.66
<b>Agency Total</b>	<b>70</b>	<b>59.00</b>	<b>3,009,136.26</b>	<b>2</b>	<b>2.00</b>	<b>232,918.40</b>	<b>72</b>	<b>61.00</b>	<b>3,242,054.66</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	275.00	11,477,384.62	6	6.00	325,561.60	345	281.00	11,802,946.22
<b>Agency Total</b>	<b>339</b>	<b>275.00</b>	<b>11,477,384.62</b>	<b>6</b>	<b>6.00</b>	<b>325,561.60</b>	<b>345</b>	<b>281.00</b>	<b>11,802,946.22</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>1,769,523.86</b>	<b>4</b>	<b>4.00</b>	<b>332,820.80</b>	<b>35</b>	<b>34.00</b>	<b>2,102,344.66</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	71.00	3,250,797.68	3	3.00	290,160.00	130	74.00	3,540,957.68
<b>Agency Total</b>	<b>127</b>	<b>71.00</b>	<b>3,250,797.68</b>	<b>3</b>	<b>3.00</b>	<b>290,160.00</b>	<b>130</b>	<b>74.00</b>	<b>3,540,957.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	517.75	24,246,168.70	19	19.00	1,566,492.98	673	536.75	25,812,661.68
<b>DEPARTMENT TOTALS</b>	<b>654</b>	<b>517.75</b>	<b>24,246,168.70</b>	<b>19</b>	<b>19.00</b>	<b>1,566,492.98</b>	<b>673</b>	<b>536.75</b>	<b>25,812,661.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,453,381.68	8	8.00	986,332.10	188	188.00	12,439,713.78
<b>Agency Total</b>	<b>180</b>	<b>180.00</b>	<b>11,453,381.68</b>	<b>8</b>	<b>8.00</b>	<b>986,332.10</b>	<b>188</b>	<b>188.00</b>	<b>12,439,713.78</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,922	3,920.00	197,956,201.82	10	10.00	1,027,041.60	3,932	3,930.00	198,983,243.42
<b>Agency Total</b>	<b>3,922</b>	<b>3,920.00</b>	<b>197,956,201.82</b>	<b>10</b>	<b>10.00</b>	<b>1,027,041.60</b>	<b>3,932</b>	<b>3,930.00</b>	<b>198,983,243.42</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,102	4,100.00	209,409,583.50	18	18.00	2,013,373.70	4,120	4,118.00	211,422,957.20
<b>DEPARTMENT TOTALS</b>	<b>4,102</b>	<b>4,100.00</b>	<b>209,409,583.50</b>	<b>18</b>	<b>18.00</b>	<b>2,013,373.70</b>	<b>4,120</b>	<b>4,118.00</b>	<b>211,422,957.20</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	271	238.00	14,540,118.96	13	13.00	1,188,188.30	284	251.00	15,728,307.26
<b>Agency Total</b>	<b>271</b>	<b>238.00</b>	<b>14,540,118.96</b>	<b>18</b>	<b>18.00</b>	<b>1,408,188.60</b>	<b>289</b>	<b>256.00</b>	<b>15,948,307.56</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,295	1,244.00	57,144,596.60	11	11.00	1,885,324.22	1,306	1,255.00	59,029,920.82
<b>Agency Total</b>	<b>1,295</b>	<b>1,244.00</b>	<b>57,144,596.60</b>	<b>11</b>	<b>11.00</b>	<b>1,885,324.22</b>	<b>1,306</b>	<b>1,255.00</b>	<b>59,029,920.82</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	311.00	14,487,636.80	4	4.00	345,201.48	336	315.00	14,832,838.28
<b>Agency Total</b>	<b>332</b>	<b>311.00</b>	<b>14,487,636.80</b>	<b>4</b>	<b>4.00</b>	<b>345,201.48</b>	<b>336</b>	<b>315.00</b>	<b>14,832,838.28</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	254.00	11,300,211.97	6	6.00	644,488.52	271	260.00	11,944,700.49
<b>Agency Total</b>	<b>265</b>	<b>254.00</b>	<b>11,300,211.97</b>	<b>6</b>	<b>6.00</b>	<b>644,488.52</b>	<b>271</b>	<b>260.00</b>	<b>11,944,700.49</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	157.00	6,336,116.80	0	0.00	0.00	164	157.00	6,336,116.80
<b>Agency Total</b>	<b>164</b>	<b>157.00</b>	<b>6,336,116.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>157.00</b>	<b>6,336,116.80</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	440.00	20,520,806.80	5	5.00	518,279.58	466	445.00	21,039,086.38
<b>Agency Total</b>	<b>461</b>	<b>440.00</b>	<b>20,520,806.80</b>	<b>5</b>	<b>5.00</b>	<b>518,279.58</b>	<b>466</b>	<b>445.00</b>	<b>21,039,086.38</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	525.00	23,985,128.96	8	8.00	1,131,288.08	548	533.00	25,116,417.04
<b>Agency Total</b>	<b>540</b>	<b>525.00</b>	<b>23,985,128.96</b>	<b>8</b>	<b>8.00</b>	<b>1,131,288.08</b>	<b>548</b>	<b>533.00</b>	<b>25,116,417.04</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	321.00	13,850,064.80	4	4.00	522,357.68	338	325.00	14,372,422.48
<b>Agency Total</b>	<b>334</b>	<b>321.00</b>	<b>13,850,064.80</b>	<b>4</b>	<b>4.00</b>	<b>522,357.68</b>	<b>338</b>	<b>325.00</b>	<b>14,372,422.48</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	769.00	43,327,632.40	0	0.00	0.00	818	769.00	43,327,632.40
<b>Agency Total</b>	<b>818</b>	<b>769.00</b>	<b>43,327,632.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>818</b>	<b>769.00</b>	<b>43,327,632.40</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	281.00	12,256,121.28	6	6.00	582,437.70	295	287.00	12,838,558.98
<b>Agency Total</b>	<b>289</b>	<b>281.00</b>	<b>12,256,121.28</b>	<b>6</b>	<b>6.00</b>	<b>582,437.70</b>	<b>295</b>	<b>287.00</b>	<b>12,838,558.98</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,280,979.32	0	0.00	0.00	62	60.00	3,280,979.32
<b>Agency Total</b>	<b>62</b>	<b>60.00</b>	<b>3,280,979.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>62</b>	<b>60.00</b>	<b>3,280,979.32</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,831	4,600.00	221,029,414.69	57	57.00	6,817,565.56	4,888	4,657.00	227,846,980.25
<b>DEPARTMENT TOTALS</b>	<b>4,831</b>	<b>4,600.00</b>	<b>221,029,414.69</b>	<b>62</b>	<b>62.00</b>	<b>7,037,565.86</b>	<b>4,893</b>	<b>4,662.00</b>	<b>228,066,980.55</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,546,922.20	1	1.00	149,899.88	114	106.00	6,696,822.08
<b>Agency Total</b>	<b>113</b>	<b>105.00</b>	<b>6,546,922.20</b>	<b>1</b>	<b>1.00</b>	<b>149,899.88</b>	<b>114</b>	<b>106.00</b>	<b>6,696,822.08</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,742	1,681.00	118,804,751.26	84	61.05	4,953,769.60	1,826	1,742.05	123,758,520.86
<b>Agency Total</b>	<b>1,742</b>	<b>1,681.00</b>	<b>118,804,751.26</b>	<b>84</b>	<b>61.05</b>	<b>4,953,769.60</b>	<b>1,826</b>	<b>1,742.05</b>	<b>123,758,520.86</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	505.00	21,098,083.76	5	4.00	456,198.34	538	509.00	21,554,282.10
<b>Agency Total</b>	<b>533</b>	<b>505.00</b>	<b>21,098,083.76</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>538</b>	<b>509.00</b>	<b>21,554,282.10</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	153.00	9,448,038.70	12	11.00	990,643.68	170	164.00	10,438,682.38
<b>Agency Total</b>	<b>158</b>	<b>153.00</b>	<b>9,448,038.70</b>	<b>12</b>	<b>11.00</b>	<b>990,643.68</b>	<b>170</b>	<b>164.00</b>	<b>10,438,682.38</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>157,352.00</b>	<b>2</b>	<b>2.00</b>	<b>157,352.00</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>558,937.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>673,937.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>15</b>	<b>14.00</b>	<b>953,056.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,570	2,467.00	157,299,778.32	106	81.05	6,932,874.78	2,676	2,548.05	164,232,653.10
<b>DEPARTMENT TOTALS</b>	<b>2,570</b>	<b>2,467.00</b>	<b>157,299,778.32</b>	<b>106</b>	<b>81.05</b>	<b>6,932,874.78</b>	<b>2,676</b>	<b>2,548.05</b>	<b>164,232,653.10</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	712.00	33,577,539.06	80	67.00	4,788,638.40	804	779.00	38,366,177.46
<b>Agency Total</b>	<b>724</b>	<b>712.00</b>	<b>33,577,539.06</b>	<b>80</b>	<b>67.00</b>	<b>4,788,638.40</b>	<b>804</b>	<b>779.00</b>	<b>38,366,177.46</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	724	712.00	33,577,539.06	80	67.00	4,788,638.40	804	779.00	38,366,177.46
<b>DEPARTMENT TOTALS</b>	<b>724</b>	<b>712.00</b>	<b>33,577,539.06</b>	<b>80</b>	<b>67.00</b>	<b>4,788,638.40</b>	<b>804</b>	<b>779.00</b>	<b>38,366,177.46</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.80	7,127,985.28	15	13.00	1,944,346.56	153	150.80	9,072,331.84
<b>Agency Total</b>	<b>138</b>	<b>137.80</b>	<b>7,127,985.28</b>	<b>15</b>	<b>13.00</b>	<b>1,944,346.56</b>	<b>153</b>	<b>150.80</b>	<b>9,072,331.84</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	163.00	8,912,620.86	18	10.93	1,981,226.42	189	173.93	10,893,847.28
<b>Agency Total</b>	<b>171</b>	<b>163.00</b>	<b>8,912,620.86</b>	<b>18</b>	<b>10.93</b>	<b>1,981,226.42</b>	<b>189</b>	<b>173.93</b>	<b>10,893,847.28</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	210.00	12,011,532.00	18	12.00	2,339,705.94	229	222.00	14,351,237.94
<b>Agency Total</b>	<b>211</b>	<b>210.00</b>	<b>12,011,532.00</b>	<b>18</b>	<b>12.00</b>	<b>2,339,705.94</b>	<b>229</b>	<b>222.00</b>	<b>14,351,237.94</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	317,948.80	1	1.00	90,113.66	7	7.00	408,062.46
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>317,948.80</b>	<b>1</b>	<b>1.00</b>	<b>90,113.66</b>	<b>7</b>	<b>7.00</b>	<b>408,062.46</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	830.00	43,502,694.56	31	27.00	1,852,227.52	876	857.00	45,354,922.08
<b>Agency Total</b>	<b>845</b>	<b>830.00</b>	<b>43,502,694.56</b>	<b>31</b>	<b>27.00</b>	<b>1,852,227.52</b>	<b>876</b>	<b>857.00</b>	<b>45,354,922.08</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	391.20	29,210,349.74	19	11.00	1,825,994.04	442	402.20	31,036,343.78
<b>Agency Total</b>	<b>423</b>	<b>391.20</b>	<b>29,210,349.74</b>	<b>19</b>	<b>11.00</b>	<b>1,825,994.04</b>	<b>442</b>	<b>402.20</b>	<b>31,036,343.78</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.80	7,454,453.76	11	8.70	1,661,870.08	146	139.50	9,116,323.84
<b>Agency Total</b>	<b>135</b>	<b>130.80</b>	<b>7,454,453.76</b>	<b>11</b>	<b>8.70</b>	<b>1,661,870.08</b>	<b>146</b>	<b>139.50</b>	<b>9,116,323.84</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,389,670.00	3	3.00	396,911.84	101	101.00	5,786,581.84
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>5,389,670.00</b>	<b>3</b>	<b>3.00</b>	<b>396,911.84</b>	<b>101</b>	<b>101.00</b>	<b>5,786,581.84</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	388.00	19,717,275.50	21	3.00	1,470,182.48	411	391.00	21,187,457.98
<b>Agency Total</b>	<b>390</b>	<b>388.00</b>	<b>19,717,275.50</b>	<b>21</b>	<b>3.00</b>	<b>1,470,182.48</b>	<b>411</b>	<b>391.00</b>	<b>21,187,457.98</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>565,084.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>705,084.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,406,070.80	6	5.75	1,018,508.40	115	113.75	6,424,579.20
<b>Agency Total</b>	<b>109</b>	<b>108.00</b>	<b>5,406,070.80</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>115</b>	<b>113.75</b>	<b>6,424,579.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,255	1,196.00	74,297,388.62	106	13.50	5,578,822.08	1,361	1,209.50	79,876,210.70
<b>Agency Total</b>	<b>1,255</b>	<b>1,196.00</b>	<b>74,297,388.62</b>	<b>106</b>	<b>13.50</b>	<b>5,578,822.08</b>	<b>1,361</b>	<b>1,209.50</b>	<b>79,876,210.70</b>

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**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 6/19/2020

LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,721	1,562.00	73,853,024.44	28	18.50	3,498,581.06	1,749	1,580.50	77,351,605.50
<b>Agency Total</b>	<b>1,721</b>	<b>1,562.00</b>	<b>73,853,024.44</b>	<b>28</b>	<b>18.50</b>	<b>3,498,581.06</b>	<b>1,749</b>	<b>1,580.50</b>	<b>77,351,605.50</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,666	1,590.00	65,641,951.18	10	9.50	970,512.40	1,676	1,599.50	66,612,463.58
<b>Agency Total</b>	<b>1,666</b>	<b>1,590.00</b>	<b>65,641,951.18</b>	<b>10</b>	<b>9.50</b>	<b>970,512.40</b>	<b>1,676</b>	<b>1,599.50</b>	<b>66,612,463.58</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	73.00	3,768,274.05	4	2.00	280,974.20	81	75.00	4,049,248.25
<b>Agency Total</b>	<b>77</b>	<b>73.00</b>	<b>3,768,274.05</b>	<b>4</b>	<b>2.00</b>	<b>280,974.20</b>	<b>81</b>	<b>75.00</b>	<b>4,049,248.25</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	4,376,486.40	1	1.00	150,009.60	84	81.00	4,526,496.00
<b>Agency Total</b>	<b>83</b>	<b>80.00</b>	<b>4,376,486.40</b>	<b>1</b>	<b>1.00</b>	<b>150,009.60</b>	<b>84</b>	<b>81.00</b>	<b>4,526,496.00</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,501,038.10	11	3.00	684,756.80	93	85.00	5,185,794.90
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>4,501,038.10</b>	<b>11</b>	<b>3.00</b>	<b>684,756.80</b>	<b>93</b>	<b>85.00</b>	<b>5,185,794.90</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	6,942,624.00	6	5.80	1,235,087.87	123	122.80	8,177,711.87
<b>Agency Total</b>	<b>117</b>	<b>117.00</b>	<b>6,942,624.00</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>123</b>	<b>122.80</b>	<b>8,177,711.87</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**LDH**

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,534	7,169.80	372,996,472.09	310	149.68	27,119,831.07	7,844	7,319.48	400,116,303.16
<b>DEPARTMENT TOTALS</b>	<b>7,534</b>	<b>7,169.80</b>	<b>372,996,472.09</b>	<b>310</b>	<b>149.68</b>	<b>27,119,831.07</b>	<b>7,844</b>	<b>7,319.48</b>	<b>400,116,303.16</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,587	3,484.00	162,573,047.41	83	72.00	5,741,654.88	3,670	3,556.00	168,314,702.29
<b>Agency Total</b>	<b>3,587</b>	<b>3,484.00</b>	<b>162,573,047.41</b>	<b>83</b>	<b>72.00</b>	<b>5,741,654.88</b>	<b>3,670</b>	<b>3,556.00</b>	<b>168,314,702.29</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,587	3,484.00	162,573,047.41	83	72.00	5,741,654.88	3,670	3,556.00	168,314,702.29
<b>DEPARTMENT TOTALS</b>	<b>3,587</b>	<b>3,484.00</b>	<b>162,573,047.41</b>	<b>83</b>	<b>72.00</b>	<b>5,741,654.88</b>	<b>3,670</b>	<b>3,556.00</b>	<b>168,314,702.29</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,783,756.00	7	7.00	714,376.00	34	33.00	2,498,132.00
<b>Agency Total</b>	<b>27</b>	<b>26.00</b>	<b>1,783,756.00</b>	<b>7</b>	<b>7.00</b>	<b>714,376.00</b>	<b>34</b>	<b>33.00</b>	<b>2,498,132.00</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	9,914,834.80	1	1.00	103,563.20	164	160.00	10,018,398.00
<b>Agency Total</b>	<b>163</b>	<b>159.00</b>	<b>9,914,834.80</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>164</b>	<b>160.00</b>	<b>10,018,398.00</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,223,168.00</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,330,808.00</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,811,806.40	1	1.00	109,140.20	41	41.00	2,920,946.60
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,811,806.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>41.00</b>	<b>2,920,946.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	275.00	17,733,565.20	10	10.00	1,034,719.40	290	285.00	18,768,284.60
<b>DEPARTMENT TOTALS</b>	<b>280</b>	<b>275.00</b>	<b>17,733,565.20</b>	<b>10</b>	<b>10.00</b>	<b>1,034,719.40</b>	<b>290</b>	<b>285.00</b>	<b>18,768,284.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	657.00	37,049,964.64	33	12.00	2,183,977.90	737	669.00	39,233,942.54
<b>Agency Total</b>	<b>704</b>	<b>657.00</b>	<b>37,049,964.64</b>	<b>33</b>	<b>12.00</b>	<b>2,183,977.90</b>	<b>737</b>	<b>669.00</b>	<b>39,233,942.54</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	657.00	37,049,964.64	33	12.00	2,183,977.90	737	669.00	39,233,942.54
<b>DEPARTMENT TOTALS</b>	<b>704</b>	<b>657.00</b>	<b>37,049,964.64</b>	<b>33</b>	<b>12.00</b>	<b>2,183,977.90</b>	<b>737</b>	<b>669.00</b>	<b>39,233,942.54</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	682.00	43,087,152.42	15	9.00	1,110,470.66	721	691.00	44,197,623.08
<b>Agency Total</b>	<b>706</b>	<b>682.00</b>	<b>43,087,152.42</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>721</b>	<b>691.00</b>	<b>44,197,623.08</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	682.00	43,087,152.42	15	9.00	1,110,470.66	721	691.00	44,197,623.08
<b>DEPARTMENT TOTALS</b>	<b>706</b>	<b>682.00</b>	<b>43,087,152.42</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>721</b>	<b>691.00</b>	<b>44,197,623.08</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	870	804.50	40,552,893.42	12	12.00	1,387,959.82	882	816.50	41,940,853.24
<b>Agency Total</b>	<b>870</b>	<b>804.50</b>	<b>40,552,893.42</b>	<b>12</b>	<b>12.00</b>	<b>1,387,959.82</b>	<b>882</b>	<b>816.50</b>	<b>41,940,853.24</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	870	804.50	40,552,893.42	12	12.00	1,387,959.82	882	816.50	41,940,853.24
<b>DEPARTMENT TOTALS</b>	<b>870</b>	<b>804.50</b>	<b>40,552,893.42</b>	<b>12</b>	<b>12.00</b>	<b>1,387,959.82</b>	<b>882</b>	<b>816.50</b>	<b>41,940,853.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,347,446.40</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>41</b>	<b>41.00</b>	<b>2,457,452.40</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	256.00	17,076,306.00	6	5.00	530,384.14	264	261.00	17,606,690.14
<b>Agency Total</b>	<b>258</b>	<b>256.00</b>	<b>17,076,306.00</b>	<b>6</b>	<b>5.00</b>	<b>530,384.14</b>	<b>264</b>	<b>261.00</b>	<b>17,606,690.14</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	226.00	12,772,701.50	4	4.00	340,896.40	238	230.00	13,113,597.90
<b>Agency Total</b>	<b>234</b>	<b>226.00</b>	<b>12,772,701.50</b>	<b>4</b>	<b>4.00</b>	<b>340,896.40</b>	<b>238</b>	<b>230.00</b>	<b>13,113,597.90</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	224.00	12,470,712.80	1	1.00	117,000.00	226	225.00	12,587,712.80
<b>Agency Total</b>	<b>225</b>	<b>224.00</b>	<b>12,470,712.80</b>	<b>1</b>	<b>1.00</b>	<b>117,000.00</b>	<b>226</b>	<b>225.00</b>	<b>12,587,712.80</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	746.00	44,667,166.70	12	11.00	1,098,286.54	769	757.00	45,765,453.24
<b>DEPARTMENT TOTALS</b>	<b>757</b>	<b>746.00</b>	<b>44,667,166.70</b>	<b>12</b>	<b>11.00</b>	<b>1,098,286.54</b>	<b>769</b>	<b>757.00</b>	<b>45,765,453.24</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,584,073.60	37	0.00	447,900.96	132	95.00	7,031,974.56
<b>Agency Total</b>	<b>95</b>	<b>95.00</b>	<b>6,584,073.60</b>	<b>37</b>	<b>0.00</b>	<b>447,900.96</b>	<b>132</b>	<b>95.00</b>	<b>7,031,974.56</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,268,592.00	0	0.00	0.00	19	19.00	1,268,592.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>1,268,592.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,268,592.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,342,080.00	0	0.00	0.00	41	40.00	2,342,080.00
<b>Agency Total</b>	<b>41</b>	<b>40.00</b>	<b>2,342,080.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>40.00</b>	<b>2,342,080.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>10.00</b>	<b>658,611.72</b>	<b>11</b>	<b>10.00</b>	<b>658,611.72</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	10,194,745.60	51	13.00	1,337,039.08	206	167.00	11,531,784.68
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>154.00</b>	<b>10,194,745.60</b>	<b>51</b>	<b>13.00</b>	<b>1,337,039.08</b>	<b>206</b>	<b>167.00</b>	<b>11,531,784.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	645	643.92	25,141,736.88	4,093	3,376.21	212,529,838.22	4,738	4,020.13	237,671,575.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>645</b>	<b>643.92</b>	<b>25,141,736.88</b>	<b>4,093</b>	<b>3,376.21</b>	<b>212,529,838.22</b>	<b>4,738</b>	<b>4,020.13</b>	<b>237,671,575.10</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,489,092.80	231	171.33	8,168,081.37	278	218.33	9,657,174.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,489,092.80</b>	<b>231</b>	<b>171.33</b>	<b>8,168,081.37</b>	<b>278</b>	<b>218.33</b>	<b>9,657,174.17</b>
<b>0603 - University of New Orleans</b>									
Education Employees	54	53.90	2,036,880.00	604	535.03	37,326,376.00	658	588.93	39,363,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>54</b>	<b>53.90</b>	<b>2,036,880.00</b>	<b>604</b>	<b>535.03</b>	<b>37,326,376.00</b>	<b>658</b>	<b>588.93</b>	<b>39,363,256.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	310	309.00	10,598,706.17	888	861.71	84,231,771.27	1,198	1,170.71	94,830,477.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>310</b>	<b>309.00</b>	<b>10,598,706.17</b>	<b>888</b>	<b>861.71</b>	<b>84,231,771.27</b>	<b>1,198</b>	<b>1,170.71</b>	<b>94,830,477.44</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	37	37.00	1,029,267.20	176	128.18	5,346,848.97	213	165.18	6,376,116.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,029,267.20</b>	<b>176</b>	<b>128.18</b>	<b>5,346,848.97</b>	<b>213</b>	<b>165.18</b>	<b>6,376,116.17</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	65.60	1,845,267.84	310	245.71	13,588,170.70	376	311.31	15,433,438.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>65.60</b>	<b>1,845,267.84</b>	<b>310</b>	<b>245.71</b>	<b>13,588,170.70</b>	<b>376</b>	<b>311.31</b>	<b>15,433,438.54</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

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	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	138	135.85	5,055,192.48	368	333.43	25,380,341.57	506	469.28	30,435,534.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>135.85</b>	<b>5,055,192.48</b>	<b>368</b>	<b>333.43</b>	<b>25,380,341.57</b>	<b>506</b>	<b>469.28</b>	<b>30,435,534.05</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	42	41.30	1,519,804.20	142	135.99	9,158,924.70	184	177.29	10,678,728.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>41.30</b>	<b>1,519,804.20</b>	<b>142</b>	<b>135.99</b>	<b>9,158,924.70</b>	<b>184</b>	<b>177.29</b>	<b>10,678,728.90</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	99	99.00	3,776,105.12	572	550.88	53,624,464.75	671	649.88	57,400,569.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>99</b>	<b>99.00</b>	<b>3,776,105.12</b>	<b>572</b>	<b>550.88</b>	<b>53,624,464.75</b>	<b>671</b>	<b>649.88</b>	<b>57,400,569.87</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	58.00	1,874,737.00	533	338.52	20,314,893.73	591	396.52	22,189,630.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>1,874,737.00</b>	<b>533</b>	<b>338.52</b>	<b>20,314,893.73</b>	<b>591</b>	<b>396.52</b>	<b>22,189,630.73</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	3.00	91,763.38	19	19.00	2,064,500.00	23	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>3.00</b>	<b>91,763.38</b>	<b>19</b>	<b>19.00</b>	<b>2,064,500.00</b>	<b>23</b>	<b>22.00</b>	<b>2,156,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	266	264.00	8,801,745.42	1,116	1,108.00	46,799,181.61	1,382	1,372.00	55,600,927.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>266</b>	<b>264.00</b>	<b>8,801,745.42</b>	<b>1,116</b>	<b>1,108.00</b>	<b>46,799,181.61</b>	<b>1,382</b>	<b>1,372.00</b>	<b>55,600,927.03</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0617 - SU New Orleans</b>									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,220,748.74</b>	<b>282</b>	<b>270.09</b>	<b>10,473,404.64</b>	<b>354</b>	<b>342.09</b>	<b>12,694,153.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	34.00	1,092,490.43	237	188.82	7,058,406.55	272	222.82	8,150,896.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,092,490.43</b>	<b>237</b>	<b>188.82</b>	<b>7,058,406.55</b>	<b>272</b>	<b>222.82</b>	<b>8,150,896.98</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>22.25</b>	<b>2,549,175.46</b>	<b>24</b>	<b>22.25</b>	<b>2,549,175.46</b>
<b>0621 - Nicholls State University</b>									
Education Employees	177	177.00	5,091,507.20	303	218.50	12,080,591.82	480	395.50	17,172,099.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>177</b>	<b>177.00</b>	<b>5,091,507.20</b>	<b>303</b>	<b>218.50</b>	<b>12,080,591.82</b>	<b>480</b>	<b>395.50</b>	<b>17,172,099.02</b>
<b>0623 - Grambling State University</b>									
Education Employees	68	68.00	2,157,080.44	325	323.00	19,434,959.52	393	391.00	21,592,039.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>68.00</b>	<b>2,157,080.44</b>	<b>325</b>	<b>323.00</b>	<b>19,434,959.52</b>	<b>393</b>	<b>391.00</b>	<b>21,592,039.96</b>
<b>0625 - La Tech University</b>									
Education Employees	224	223.00	6,606,802.62	807	769.81	49,415,626.45	1,031	992.81	56,022,429.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>224</b>	<b>223.00</b>	<b>6,606,802.62</b>	<b>807</b>	<b>769.81</b>	<b>49,415,626.45</b>	<b>1,031</b>	<b>992.81</b>	<b>56,022,429.07</b>

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**STATE CIVIL SERVICE**  
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Data as of 6/19/2020

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0627 - McNeese State University</b>									
Education Employees	124	118.50	3,640,907.96	456	437.17	26,658,110.80	580	555.67	30,299,018.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>124</b>	<b>118.50</b>	<b>3,640,907.96</b>	<b>456</b>	<b>437.17</b>	<b>26,658,110.80</b>	<b>580</b>	<b>555.67</b>	<b>30,299,018.76</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	186	186.00	6,138,498.64	504	503.55	32,255,405.08	690	689.55	38,393,903.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>186</b>	<b>186.00</b>	<b>6,138,498.64</b>	<b>504</b>	<b>503.55</b>	<b>32,255,405.08</b>	<b>690</b>	<b>689.55</b>	<b>38,393,903.72</b>
<b>0631 - Northwestern State University</b>									
Education Employees	132	132.00	4,475,798.20	571	550.15	32,061,180.21	703	682.15	36,536,978.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>132</b>	<b>132.00</b>	<b>4,475,798.20</b>	<b>571</b>	<b>550.15</b>	<b>32,061,180.21</b>	<b>703</b>	<b>682.15</b>	<b>36,536,978.41</b>
<b>0634 - Southeastern La University</b>									
Education Employees	293	289.83	9,023,804.19	792	749.51	32,009,554.62	1,085	1,039.34	41,033,358.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>293</b>	<b>289.83</b>	<b>9,023,804.19</b>	<b>792</b>	<b>749.51</b>	<b>32,009,554.62</b>	<b>1,085</b>	<b>1,039.34</b>	<b>41,033,358.81</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	507	492.10	15,974,592.82	1,467	1,465.71	102,495,012.04	1,974	1,957.81	118,469,604.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>507</b>	<b>492.10</b>	<b>15,974,592.82</b>	<b>1,467</b>	<b>1,465.71</b>	<b>102,495,012.04</b>	<b>1,974</b>	<b>1,957.81</b>	<b>118,469,604.86</b>
<b>0641 - Delgado Community College</b>									
Education Employees	183	136.00	5,528,877.12	1,150	681.62	34,461,716.24	1,333	817.62	39,990,593.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>183</b>	<b>136.00</b>	<b>5,528,877.12</b>	<b>1,150</b>	<b>681.62</b>	<b>34,461,716.24</b>	<b>1,333</b>	<b>817.62</b>	<b>39,990,593.36</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	15	11.34	285,027.60	158	104.65	5,217,268.90	173	115.99	5,502,296.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>15</b>	<b>11.34</b>	<b>285,027.60</b>	<b>158</b>	<b>104.65</b>	<b>5,217,268.90</b>	<b>173</b>	<b>115.99</b>	<b>5,502,296.50</b>
<b>0644 - Bossier Community College</b>									
Education Employees	73	48.00	2,335,502.60	495	272.21	14,777,157.54	568	320.21	17,112,660.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>73</b>	<b>48.00</b>	<b>2,335,502.60</b>	<b>495</b>	<b>272.21</b>	<b>14,777,157.54</b>	<b>568</b>	<b>320.21</b>	<b>17,112,660.14</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	30	30.00	1,810,660.80	216	201.50	13,801,725.60	246	231.50	15,612,386.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,810,660.80</b>	<b>216</b>	<b>201.50</b>	<b>13,801,725.60</b>	<b>246</b>	<b>231.50</b>	<b>15,612,386.40</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	240,780.80	224	124.06	6,491,780.88	232	132.06	6,732,561.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>240,780.80</b>	<b>224</b>	<b>124.06</b>	<b>6,491,780.88</b>	<b>232</b>	<b>132.06</b>	<b>6,732,561.68</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	18	18.00	570,614.78	280	203.28	10,765,415.75	298	221.28	11,336,030.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>570,614.78</b>	<b>280</b>	<b>203.28</b>	<b>10,765,415.75</b>	<b>298</b>	<b>221.28</b>	<b>11,336,030.53</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	83,740.80	169	108.00	4,838,598.92	172	111.00	4,922,339.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>83,740.80</b>	<b>169</b>	<b>108.00</b>	<b>4,838,598.92</b>	<b>172</b>	<b>111.00</b>	<b>4,922,339.72</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	26	26.00	830,709.30	257	201.56	10,863,025.13	283	227.56	11,693,734.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>830,709.30</b>	<b>257</b>	<b>201.56</b>	<b>10,863,025.13</b>	<b>283</b>	<b>227.56</b>	<b>11,693,734.43</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	3	3.00	125,340.80	307	247.99	12,841,013.65	310	250.99	12,966,354.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>125,340.80</b>	<b>307</b>	<b>247.99</b>	<b>12,841,013.65</b>	<b>310</b>	<b>250.99</b>	<b>12,966,354.45</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	65	65.00	2,128,318.00	526	395.23	19,817,192.46	591	460.23	21,945,510.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>65.00</b>	<b>2,128,318.00</b>	<b>526</b>	<b>395.23</b>	<b>19,817,192.46</b>	<b>591</b>	<b>460.23</b>	<b>21,945,510.46</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	309,279.96	205	136.05	6,541,690.21	214	145.05	6,850,970.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>309,279.96</b>	<b>205</b>	<b>136.05</b>	<b>6,541,690.21</b>	<b>214</b>	<b>145.05</b>	<b>6,850,970.17</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	476,756.80	348	242.87	11,607,541.51	360	254.87	12,084,298.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>476,756.80</b>	<b>348</b>	<b>242.87</b>	<b>11,607,541.51</b>	<b>360</b>	<b>254.87</b>	<b>12,084,298.31</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	173	169.23	14,626,512.76	173	169.23	14,626,512.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>173</b>	<b>169.23</b>	<b>14,626,512.76</b>	<b>173</b>	<b>169.23</b>	<b>14,626,512.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,029	3,919.34	134,408,139.09	19,328	16,390.80	1,011,675,459.63	23,357	20,310.14	1,146,083,598.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,029</b>	<b>3,919.34</b>	<b>134,408,139.09</b>	<b>19,328</b>	<b>16,390.80</b>	<b>1,011,675,459.63</b>	<b>23,357</b>	<b>20,310.14</b>	<b>1,146,083,598.72</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	44,521.78	53	48.20	5,332,948.85	55	50.20	5,377,470.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>44,521.78</b>	<b>53</b>	<b>48.20</b>	<b>5,332,948.85</b>	<b>55</b>	<b>50.20</b>	<b>5,377,470.63</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	274	273.10	11,271,230.70	120	89.80	7,760,841.90	394	362.90	19,032,072.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>274</b>	<b>273.10</b>	<b>11,271,230.70</b>	<b>120</b>	<b>89.80</b>	<b>7,760,841.90</b>	<b>394</b>	<b>362.90</b>	<b>19,032,072.60</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	276	275.10	11,315,752.48	173	138.00	13,093,790.75	449	413.10	24,409,543.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>276</b>	<b>275.10</b>	<b>11,315,752.48</b>	<b>173</b>	<b>138.00</b>	<b>13,093,790.75</b>	<b>449</b>	<b>413.10</b>	<b>24,409,543.23</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>789,905.48</b>	<b>11</b>	<b>11.00</b>	<b>840,782.28</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	434.00	27,599,637.96	39	39.00	4,446,000.00	509	473.00	32,045,637.96
<b>Agency Total</b>	<b>470</b>	<b>434.00</b>	<b>27,599,637.96</b>	<b>39</b>	<b>39.00</b>	<b>4,446,000.00</b>	<b>509</b>	<b>473.00</b>	<b>32,045,637.96</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>987,147.20</b>	<b>11</b>	<b>11.00</b>	<b>987,147.20</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	78	78.00	4,812,876.90	81	81.00	4,928,670.50
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>115,793.60</b>	<b>78</b>	<b>78.00</b>	<b>4,812,876.90</b>	<b>81</b>	<b>81.00</b>	<b>4,928,670.50</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	438.00	27,766,308.36	138	138.00	11,035,929.58	612	576.00	38,802,237.94
<b>DEPARTMENT TOTALS</b>	<b>474</b>	<b>438.00</b>	<b>27,766,308.36</b>	<b>138</b>	<b>138.00</b>	<b>11,035,929.58</b>	<b>612</b>	<b>576.00</b>	<b>38,802,237.94</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	98.00	3,362,060.88	154	141.00	8,210,917.62	262	239.00	11,572,978.50
<b>Agency Total</b>	<b>108</b>	<b>98.00</b>	<b>3,362,060.88</b>	<b>154</b>	<b>141.00</b>	<b>8,210,917.62</b>	<b>262</b>	<b>239.00</b>	<b>11,572,978.50</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,803.54	98	84.50	4,597,889.80	108	94.50	4,965,693.34
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>367,803.54</b>	<b>98</b>	<b>84.50</b>	<b>4,597,889.80</b>	<b>108</b>	<b>94.50</b>	<b>4,965,693.34</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	88	33.00	3,436,616.30	90	35.00	3,560,293.10
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,676.80</b>	<b>88</b>	<b>33.00</b>	<b>3,436,616.30</b>	<b>90</b>	<b>35.00</b>	<b>3,560,293.10</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,696,756.14	10	10.00	872,141.40	56	55.00	3,568,897.54
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>2,696,756.14</b>	<b>10</b>	<b>10.00</b>	<b>872,141.40</b>	<b>56</b>	<b>55.00</b>	<b>3,568,897.54</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	158,433.60	89	73.80	4,435,160.60	92	76.80	4,593,594.20
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>158,433.60</b>	<b>89</b>	<b>73.80</b>	<b>4,435,160.60</b>	<b>92</b>	<b>76.80</b>	<b>4,593,594.20</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	158.00	6,708,730.96	439	342.30	21,552,725.72	608	500.30	28,261,456.68
<b>DEPARTMENT TOTALS</b>	<b>169</b>	<b>158.00</b>	<b>6,708,730.96</b>	<b>439</b>	<b>342.30</b>	<b>21,552,725.72</b>	<b>608</b>	<b>500.30</b>	<b>28,261,456.68</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
<b>Agency Total</b>	<b>62</b>	<b>61.00</b>	<b>3,299,180.56</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>80</b>	<b>79.00</b>	<b>4,428,420.36</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,299,180.56</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>80</b>	<b>79.00</b>	<b>4,428,420.36</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	509.00	26,320,657.22	43	41.00	4,185,784.46	576	550.00	30,506,441.68
<b>Agency Total</b>	<b>533</b>	<b>509.00</b>	<b>26,320,657.22</b>	<b>43</b>	<b>41.00</b>	<b>4,185,784.46</b>	<b>576</b>	<b>550.00</b>	<b>30,506,441.68</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	509.00	26,320,657.22	43	41.00	4,185,784.46	576	550.00	30,506,441.68
<b>DEPARTMENT TOTALS</b>	<b>533</b>	<b>509.00</b>	<b>26,320,657.22</b>	<b>43</b>	<b>41.00</b>	<b>4,185,784.46</b>	<b>576</b>	<b>550.00</b>	<b>30,506,441.68</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	476.20	32,331,157.30	485	476.20	32,331,157.30
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>485</b>	<b>476.20</b>	<b>32,331,157.30</b>	<b>485</b>	<b>476.20</b>	<b>32,331,157.30</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	476.20	32,331,157.30	485	476.20	32,331,157.30
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>485</b>	<b>476.20</b>	<b>32,331,157.30</b>	<b>485</b>	<b>476.20</b>	<b>32,331,157.30</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,406,327.40	26	25.00	3,449,023.24	221	217.00	14,855,350.64
<b>Agency Total</b>	<b>195</b>	<b>192.00</b>	<b>11,406,327.40</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>221</b>	<b>217.00</b>	<b>14,855,350.64</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,406,327.40	26	25.00	3,449,023.24	221	217.00	14,855,350.64
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>192.00</b>	<b>11,406,327.40</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>221</b>	<b>217.00</b>	<b>14,855,350.64</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>13</b>	<b>13.00</b>	<b>993,291.52</b>	<b>16</b>	<b>16.00</b>	<b>1,170,611.52</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>13</b>	<b>13.00</b>	<b>993,291.52</b>	<b>16</b>	<b>16.00</b>	<b>1,170,611.52</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	285.00	18,556,775.38	22	17.00	1,602,007.42	481	302.00	20,158,782.80
<b>Agency Total</b>	<b>459</b>	<b>285.00</b>	<b>18,556,775.38</b>	<b>22</b>	<b>17.00</b>	<b>1,602,007.42</b>	<b>481</b>	<b>302.00</b>	<b>20,158,782.80</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	285.00	18,556,775.38	22	17.00	1,602,007.42	481	302.00	20,158,782.80
<b>DEPARTMENT TOTALS</b>	<b>459</b>	<b>285.00</b>	<b>18,556,775.38</b>	<b>22</b>	<b>17.00</b>	<b>1,602,007.42</b>	<b>481</b>	<b>302.00</b>	<b>20,158,782.80</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,736,409.52	23	11.00	1,489,712.64	66	49.00	4,226,122.16
<b>Agency Total</b>	<b>43</b>	<b>38.00</b>	<b>2,736,409.52</b>	<b>23</b>	<b>11.00</b>	<b>1,489,712.64</b>	<b>66</b>	<b>49.00</b>	<b>4,226,122.16</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,736,409.52	23	11.00	1,489,712.64	66	49.00	4,226,122.16
<b>DEPARTMENT TOTALS</b>	<b>43</b>	<b>38.00</b>	<b>2,736,409.52</b>	<b>23</b>	<b>11.00</b>	<b>1,489,712.64</b>	<b>66</b>	<b>49.00</b>	<b>4,226,122.16</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/19/2020

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,974	1,905.00	129,537,951.14	862	800.52	48,479,558.44	2,836	2,705.52	178,017,509.58
VETERANS AFFAIRS	817	734.00	29,084,018.60	27	5.00	539,052.89	844	739.00	29,623,071.49
ECONOMIC DEVELOPMENT	61	60.00	3,985,905.56	44	44.00	4,647,559.80	105	104.00	8,633,465.36
CRT	654	517.75	24,246,168.70	19	19.00	1,566,492.98	673	536.75	25,812,661.68
DOTD	4,102	4,100.00	209,409,583.50	18	18.00	2,013,373.70	4,120	4,118.00	211,422,957.20
DPSC - CORRECTIONS	4,831	4,600.00	221,029,414.69	62	62.00	7,037,565.86	4,893	4,662.00	228,066,980.55
DPSC - PUBLIC SAFETY	2,570	2,467.00	157,299,778.32	106	81.05	6,932,874.78	2,676	2,548.05	164,232,653.10
DYS-OFF OF JUV JUST	724	712.00	33,577,539.06	80	67.00	4,788,638.40	804	779.00	38,366,177.46
LDH	7,534	7,169.80	372,996,472.09	310	149.68	27,119,831.07	7,844	7,319.48	400,116,303.16
DCFS	3,587	3,484.00	162,573,047.41	83	72.00	5,741,654.88	3,670	3,556.00	168,314,702.29
DNR	280	275.00	17,733,565.20	10	10.00	1,034,719.40	290	285.00	18,768,284.60
REVENUE	704	657.00	37,049,964.64	33	12.00	2,183,977.90	737	669.00	39,233,942.54
DEQ	706	682.00	43,087,152.42	15	9.00	1,110,470.66	721	691.00	44,197,623.08
LWC	870	804.50	40,552,893.42	12	12.00	1,387,959.82	882	816.50	41,940,853.24
WILDLIFE & FISHERIES	757	746.00	44,667,166.70	12	11.00	1,098,286.54	769	757.00	45,765,453.24
CIVIL SERVICE AGENCIES	155	154.00	10,194,745.60	51	13.00	1,337,039.08	206	167.00	11,531,784.68
HIGHER EDUCATION	4,029	3,919.34	134,408,139.09	19,328	16,390.80	1,011,675,459.63	23,357	20,310.14	1,146,083,598.72
HEALTH CARE SERVICES	276	275.10	11,315,752.48	173	138.00	13,093,790.75	449	413.10	24,409,543.23
EDUCATION	474	438.00	27,766,308.36	138	138.00	11,035,929.58	612	576.00	38,802,237.94
EDUCATION - OTHER	169	158.00	6,708,730.96	439	342.30	21,552,725.72	608	500.30	28,261,456.68
PUBLIC SERVICE COMM	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36
AGRICULTURE	533	509.00	26,320,657.22	43	41.00	4,185,784.46	576	550.00	30,506,441.68
JUSTICE	0	0.00	0.00	485	476.20	32,331,157.30	485	476.20	32,331,157.30
INSURANCE	195	192.00	11,406,327.40	26	25.00	3,449,023.24	221	217.00	14,855,350.64
LIEUTENANT GOVERNOR	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
SECRETARY OF STATE	459	285.00	18,556,775.38	22	17.00	1,602,007.42	481	302.00	20,158,782.80
TREASURY	43	38.00	2,736,409.52	23	11.00	1,489,712.64	66	49.00	4,226,122.16
<b>TOTALS</b>	<b>36,569</b>	<b>34,946.49</b>	<b>1,779,720,968.02</b>	<b>22,452</b>	<b>18,995.55</b>	<b>1,219,557,178.26</b>	<b>59,021</b>	<b>53,942.04</b>	<b>2,999,278,146.28</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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**STATE CIVIL SERVICE**  
**Report on State Employment**  
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Data as of 6/19/2020

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,305	4,194.44	145,723,891.57	19,501	16,528.80	1,024,769,250.38	23,806	20,723.24	1,170,493,141.95
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,264	30,752.05	1,633,997,076.45	2,941	2,456.75	194,352,709.98	35,205	33,208.80	1,828,349,786.43
<b>TOTALS</b>	<b>36,569</b>	<b>34,946.49</b>	<b>1,779,720,968.02</b>	<b>22,452</b>	<b>18,995.55</b>	<b>1,219,557,178.26</b>	<b>59,021</b>	<b>53,942.04</b>	<b>2,999,278,146.28</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,569</b>	<b>34,946.49</b>	<b>1,779,720,968.02</b>	<b>22,442</b>	<b>18,985.55</b>	<b>1,219,121,960.36</b>	<b>59,011</b>	<b>53,932.04</b>	<b>2,998,842,928.38</b>
Employees with In-State Resident	33,905		1,679,521,339.47	14,425		815,787,920.36	48,330		2,495,309,259.83
Employees with Out-of State Resident	1,069		42,529,762.71	492		20,501,911.22	1,561		63,031,673.93
Employees with Unknown Resident	1,595		57,669,865.84	7,535		383,267,346.68	9,130		440,937,212.52