



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/12/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	71.02	5,437,904.84	94	71.02	5,437,904.84
Agency Total	0	0.00	0.00	94	71.02	5,437,904.84	94	71.02	5,437,904.84
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
Agency Total	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,448,388.80	1	1.00	105,560.00	46	44.00	2,553,948.80
Agency Total	45	43.00	2,448,388.80	1	1.00	105,560.00	46	44.00	2,553,948.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
Agency Total	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	375.00	24,693,774.04	112	112.00	8,886,166.64	508	487.00	33,579,940.68
Agency Total	396	375.00	24,693,774.04	112	112.00	8,886,166.64	508	487.00	33,579,940.68
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,701,530.92	15	6.00	1,140,588.80	179	169.00	13,842,119.72
Agency Total	164	163.00	12,701,530.92	15	6.00	1,140,588.80	179	169.00	13,842,119.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	228	228.00	13,403,082.68	228	228.00	13,403,082.68
Agency Total	0	0.00	0.00	228	228.00	13,403,082.68	228	228.00	13,403,082.68
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	839	817.00	34,645,329.56	840	818.00	34,689,779.16
Agency Total	1	1.00	44,449.60	839	817.00	34,645,329.56	840	818.00	34,689,779.16
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
Agency Total	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,359,939.14	2	2.00	183,123.20	41	41.00	2,543,062.34
Agency Total	39	39.00	2,359,939.14	2	2.00	183,123.20	41	41.00	2,543,062.34
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,278,912.00	1	1.00	121,305.60	62	61.00	3,400,217.60
Agency Total	61	60.00	3,278,912.00	1	1.00	121,305.60	62	61.00	3,400,217.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	868,628.80	78	62.00	3,405,926.16	93	77.00	4,274,554.96
Agency Total	15	15.00	868,628.80	78	62.00	3,405,926.16	93	77.00	4,274,554.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
Agency Total	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,266,726.80	2	2.00	286,000.00	45	40.00	2,552,726.80
Agency Total	43	38.00	2,266,726.80	2	2.00	286,000.00	45	40.00	2,552,726.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,744,866.02	0	0.00	0.00	39	39.00	2,744,866.02
Agency Total	39	39.00	2,744,866.02	0	0.00	0.00	39	39.00	2,744,866.02
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,404,514.80	0	0.00	0.00	39	39.00	1,404,514.80
Agency Total	39	39.00	1,404,514.80	0	0.00	0.00	39	39.00	1,404,514.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	311,854.40	0	0.00	0.00	6	6.00	311,854.40
Agency Total	6	6.00	311,854.40	0	0.00	0.00	6	6.00	311,854.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	801.00	56,865,148.86	4	3.50	340,800.72	835	804.50	57,205,949.58
Agency Total	831	801.00	56,865,148.86	4	3.50	340,800.72	835	804.50	57,205,949.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	4,311,382.40	1	1.00	135,200.00	57	56.00	4,446,582.40
Agency Total	56	55.00	4,311,382.40	1	1.00	135,200.00	57	56.00	4,446,582.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,812,331.20	0	0.00	0.00	90	89.00	5,812,331.20
Agency Total	90	89.00	5,812,331.20	0	0.00	0.00	90	89.00	5,812,331.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	343,720.00	0	0.00	0.00	6	4.00	343,720.00
Agency Total	6	4.00	343,720.00	0	0.00	0.00	6	4.00	343,720.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,970	1,905.00	129,346,023.56	1,387	1,316.52	69,285,293.52	3,357	3,221.52	198,631,317.08
DEPARTMENT TOTALS	1,970	1,905.00	129,346,023.56	1,387	1,316.52	69,285,293.52	3,357	3,221.52	198,631,317.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	103.00	4,442,769.76	28	5.00	539,577.59	135	108.00	4,982,347.35
Agency Total	107	103.00	4,442,769.76	28	5.00	539,577.59	135	108.00	4,982,347.35
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	103.00	4,243,647.20	0	0.00	0.00	125	103.00	4,243,647.20
Agency Total	125	103.00	4,243,647.20	0	0.00	0.00	125	103.00	4,243,647.20
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	120.00	4,341,292.80	0	0.00	0.00	130	120.00	4,341,292.80
Agency Total	130	120.00	4,341,292.80	0	0.00	0.00	130	120.00	4,341,292.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	146.00	5,778,832.80	0	0.00	0.00	164	146.00	5,778,832.80
Agency Total	164	146.00	5,778,832.80	0	0.00	0.00	164	146.00	5,778,832.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	135.00	4,982,588.00	0	0.00	0.00	145	135.00	4,982,588.00
Agency Total	145	135.00	4,982,588.00	0	0.00	0.00	145	135.00	4,982,588.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	124.00	5,240,352.00	0	0.00	0.00	144	124.00	5,240,352.00
Agency Total	144	124.00	5,240,352.00	0	0.00	0.00	144	124.00	5,240,352.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	731.00	29,029,482.56	28	5.00	539,577.59	843	736.00	29,569,060.15
DEPARTMENT TOTALS	815	731.00	29,029,482.56	28	5.00	539,577.59	843	736.00	29,569,060.15

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
Agency Total	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,389,495.16	33	33.00	3,215,136.86	72	72.00	5,604,632.02
Agency Total	39	39.00	2,389,495.16	33	33.00	3,215,136.86	72	72.00	5,604,632.02
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,985,905.56	44	44.00	4,647,559.80	105	104.00	8,633,465.36
DEPARTMENT TOTALS	61	60.00	3,985,905.56	44	44.00	4,647,559.80	105	104.00	8,633,465.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,596,153.30	3	3.00	266,992.18	47	42.75	2,863,145.48
Agency Total	44	39.75	2,596,153.30	3	3.00	266,992.18	47	42.75	2,863,145.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,143,172.98	1	1.00	118,040.00	44	44.00	2,261,212.98
Agency Total	43	43.00	2,143,172.98	1	1.00	118,040.00	44	44.00	2,261,212.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	58.00	2,956,507.06	2	2.00	232,918.40	71	60.00	3,189,425.46
Agency Total	69	58.00	2,956,507.06	2	2.00	232,918.40	71	60.00	3,189,425.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	275.00	11,429,669.42	6	6.00	325,561.60	345	281.00	11,755,231.02
Agency Total	339	275.00	11,429,669.42	6	6.00	325,561.60	345	281.00	11,755,231.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
Agency Total	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	71.00	3,250,142.48	3	3.00	290,160.00	130	74.00	3,540,302.48
Agency Total	127	71.00	3,250,142.48	3	3.00	290,160.00	130	74.00	3,540,302.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	516.75	24,145,169.10	19	19.00	1,566,492.98	672	535.75	25,711,662.08
DEPARTMENT TOTALS	653	516.75	24,145,169.10	19	19.00	1,566,492.98	672	535.75	25,711,662.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,448,743.28	8	8.00	986,332.10	188	188.00	12,435,075.38
Agency Total	180	180.00	11,448,743.28	8	8.00	986,332.10	188	188.00	12,435,075.38
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,920	3,918.00	198,062,157.02	10	10.00	1,027,041.60	3,930	3,928.00	199,089,198.62
Agency Total	3,920	3,918.00	198,062,157.02	10	10.00	1,027,041.60	3,930	3,928.00	199,089,198.62
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,100	4,098.00	209,510,900.30	18	18.00	2,013,373.70	4,118	4,116.00	211,524,274.00
DEPARTMENT TOTALS	4,100	4,098.00	209,510,900.30	18	18.00	2,013,373.70	4,118	4,116.00	211,524,274.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	272	239.00	14,576,747.76	13	13.00	1,188,188.30	285	252.00	15,764,936.06
Agency Total	272	239.00	14,576,747.76	18	18.00	1,408,188.60	290	257.00	15,984,936.36
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,296	1,245.00	57,187,423.80	11	11.00	1,885,324.22	1,307	1,256.00	59,072,748.02
Agency Total	1,296	1,245.00	57,187,423.80	11	11.00	1,885,324.22	1,307	1,256.00	59,072,748.02
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	314.00	14,526,865.60	4	4.00	345,201.48	338	318.00	14,872,067.08
Agency Total	334	314.00	14,526,865.60	4	4.00	345,201.48	338	318.00	14,872,067.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	254.00	11,317,995.97	6	6.00	644,488.52	271	260.00	11,962,484.49
Agency Total	265	254.00	11,317,995.97	6	6.00	644,488.52	271	260.00	11,962,484.49
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	160.00	6,425,328.00	0	0.00	0.00	167	160.00	6,425,328.00
Agency Total	167	160.00	6,425,328.00	0	0.00	0.00	167	160.00	6,425,328.00
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	438.00	20,422,693.20	5	5.00	518,279.58	464	443.00	20,940,972.78
Agency Total	459	438.00	20,422,693.20	5	5.00	518,279.58	464	443.00	20,940,972.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	526.00	24,017,368.96	8	8.00	1,131,288.08	549	534.00	25,148,657.04
Agency Total	541	526.00	24,017,368.96	8	8.00	1,131,288.08	549	534.00	25,148,657.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	324.00	13,954,917.60	4	4.00	522,357.68	341	328.00	14,477,275.28
Agency Total	337	324.00	13,954,917.60	4	4.00	522,357.68	341	328.00	14,477,275.28
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	770.00	43,370,106.00	0	0.00	0.00	819	770.00	43,370,106.00
Agency Total	819	770.00	43,370,106.00	0	0.00	0.00	819	770.00	43,370,106.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	284.00	12,362,305.28	6	6.00	582,437.70	299	290.00	12,944,742.98
Agency Total	293	284.00	12,362,305.28	6	6.00	582,437.70	299	290.00	12,944,742.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,280,979.32	0	0.00	0.00	62	60.00	3,280,979.32
Agency Total	62	60.00	3,280,979.32	0	0.00	0.00	62	60.00	3,280,979.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,845	4,614.00	221,442,731.49	57	57.00	6,817,565.56	4,902	4,671.00	228,260,297.05
DEPARTMENT TOTALS	4,845	4,614.00	221,442,731.49	62	62.00	7,037,565.86	4,907	4,676.00	228,480,297.35

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,546,922.20	1	1.00	149,899.88	114	106.00	6,696,822.08
Agency Total	113	105.00	6,546,922.20	1	1.00	149,899.88	114	106.00	6,696,822.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,742	1,681.00	117,996,733.40	83	60.05	4,792,464.82	1,825	1,741.05	122,789,198.22
Agency Total	1,742	1,681.00	117,996,733.40	83	60.05	4,792,464.82	1,825	1,741.05	122,789,198.22
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	505.00	21,092,717.36	5	4.00	456,198.34	538	509.00	21,548,915.70
Agency Total	533	505.00	21,092,717.36	5	4.00	456,198.34	538	509.00	21,548,915.70
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	153.00	9,448,038.70	12	11.00	990,643.68	170	164.00	10,438,682.38
Agency Total	158	153.00	9,448,038.70	12	11.00	990,643.68	170	164.00	10,438,682.38
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68
Agency Total	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
Agency Total	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,570	2,467.00	156,486,394.06	105	80.05	6,771,570.00	2,675	2,547.05	163,257,964.06
DEPARTMENT TOTALS	2,570	2,467.00	156,486,394.06	105	80.05	6,771,570.00	2,675	2,547.05	163,257,964.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	723.00	33,930,166.14	80	67.00	4,788,638.40	815	790.00	38,718,804.54
Agency Total	735	723.00	33,930,166.14	80	67.00	4,788,638.40	815	790.00	38,718,804.54

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	723.00	33,930,166.14	80	67.00	4,788,638.40	815	790.00	38,718,804.54
DEPARTMENT TOTALS	735	723.00	33,930,166.14	80	67.00	4,788,638.40	815	790.00	38,718,804.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	6,976,665.28	15	13.00	1,944,346.56	150	147.80	8,921,011.84
Agency Total	135	134.80	6,976,665.28	15	13.00	1,944,346.56	150	147.80	8,921,011.84
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	163.00	8,939,494.46	18	10.93	1,981,226.42	190	173.93	10,920,720.88
Agency Total	172	163.00	8,939,494.46	18	10.93	1,981,226.42	190	173.93	10,920,720.88
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	210.00	12,011,532.00	18	12.00	2,339,705.94	229	222.00	14,351,237.94
Agency Total	211	210.00	12,011,532.00	18	12.00	2,339,705.94	229	222.00	14,351,237.94
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	317,948.80	1	1.00	90,113.66	7	7.00	408,062.46
Agency Total	6	6.00	317,948.80	1	1.00	90,113.66	7	7.00	408,062.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	831.00	43,544,471.36	31	27.00	1,852,227.52	878	858.00	45,396,698.88
Agency Total	847	831.00	43,544,471.36	31	27.00	1,852,227.52	878	858.00	45,396,698.88
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	391.20	29,186,783.34	19	11.00	1,823,342.82	442	402.20	31,010,126.16
Agency Total	423	391.20	29,186,783.34	19	11.00	1,823,342.82	442	402.20	31,010,126.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	130.80	7,449,420.16	11	8.70	1,661,870.08	146	139.50	9,111,290.24
Agency Total	135	130.80	7,449,420.16	11	8.70	1,661,870.08	146	139.50	9,111,290.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,283,945.68	3	3.00	396,911.84	99	99.00	5,680,857.52
Agency Total	96	96.00	5,283,945.68	3	3.00	396,911.84	99	99.00	5,680,857.52
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	388.00	19,753,654.70	21	3.00	1,470,182.48	411	391.00	21,223,837.18
Agency Total	390	388.00	19,753,654.70	21	3.00	1,470,182.48	411	391.00	21,223,837.18
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,406,070.80	6	5.75	1,018,508.40	115	113.75	6,424,579.20
Agency Total	109	108.00	5,406,070.80	6	5.75	1,018,508.40	115	113.75	6,424,579.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,255	1,195.00	74,313,936.32	106	13.50	5,576,742.08	1,361	1,208.50	79,890,678.40
Agency Total	1,255	1,195.00	74,313,936.32	106	13.50	5,576,742.08	1,361	1,208.50	79,890,678.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,722	1,561.00	73,879,400.40	26	17.50	3,377,254.66	1,748	1,578.50	77,256,655.06
Agency Total	1,722	1,561.00	73,879,400.40	26	17.50	3,377,254.66	1,748	1,578.50	77,256,655.06
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,660	1,584.00	65,494,863.98	10	9.50	970,512.40	1,670	1,593.50	66,465,376.38
Agency Total	1,660	1,584.00	65,494,863.98	10	9.50	970,512.40	1,670	1,593.50	66,465,376.38
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	73.00	3,768,274.05	4	2.00	280,974.20	81	75.00	4,049,248.25
Agency Total	77	73.00	3,768,274.05	4	2.00	280,974.20	81	75.00	4,049,248.25
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	4,376,486.40	1	1.00	150,009.60	84	81.00	4,526,496.00
Agency Total	83	80.00	4,376,486.40	1	1.00	150,009.60	84	81.00	4,526,496.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,501,038.10	11	3.00	684,756.80	93	85.00	5,185,794.90
Agency Total	82	82.00	4,501,038.10	11	3.00	684,756.80	93	85.00	5,185,794.90
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	6,942,624.00	6	5.80	1,235,087.87	123	122.80	8,177,711.87
Agency Total	117	117.00	6,942,624.00	6	5.80	1,235,087.87	123	122.80	8,177,711.87

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,527	7,157.80	372,711,693.83	308	148.68	26,993,773.45	7,835	7,306.48	399,705,467.28
DEPARTMENT TOTALS	7,527	7,157.80	372,711,693.83	308	148.68	26,993,773.45	7,835	7,306.48	399,705,467.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,589	3,486.00	162,650,179.01	84	73.00	5,803,826.08	3,673	3,559.00	168,454,005.09
Agency Total	3,589	3,486.00	162,650,179.01	84	73.00	5,803,826.08	3,673	3,559.00	168,454,005.09

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,589	3,486.00	162,650,179.01	84	73.00	5,803,826.08	3,673	3,559.00	168,454,005.09
DEPARTMENT TOTALS	3,589	3,486.00	162,650,179.01	84	73.00	5,803,826.08	3,673	3,559.00	168,454,005.09

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,783,756.00	7	7.00	714,376.00	34	33.00	2,498,132.00
Agency Total	27	26.00	1,783,756.00	7	7.00	714,376.00	34	33.00	2,498,132.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	9,914,834.80	1	1.00	103,563.20	164	160.00	10,018,398.00
Agency Total	163	159.00	9,914,834.80	1	1.00	103,563.20	164	160.00	10,018,398.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
Agency Total	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,852,803.20	1	1.00	109,140.20	42	42.00	2,961,943.40
Agency Total	41	41.00	2,852,803.20	1	1.00	109,140.20	42	42.00	2,961,943.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	276.00	17,774,562.00	10	10.00	1,034,719.40	291	286.00	18,809,281.40
DEPARTMENT TOTALS	281	276.00	17,774,562.00	10	10.00	1,034,719.40	291	286.00	18,809,281.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	659.00	37,098,583.60	33	12.00	2,183,977.90	738	671.00	39,282,561.50
Agency Total	705	659.00	37,098,583.60	33	12.00	2,183,977.90	738	671.00	39,282,561.50

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	659.00	37,098,583.60	33	12.00	2,183,977.90	738	671.00	39,282,561.50
DEPARTMENT TOTALS	705	659.00	37,098,583.60	33	12.00	2,183,977.90	738	671.00	39,282,561.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	681.00	43,083,824.42	15	9.00	1,110,470.66	720	690.00	44,194,295.08
Agency Total	705	681.00	43,083,824.42	15	9.00	1,110,470.66	720	690.00	44,194,295.08
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	681.00	43,083,824.42	15	9.00	1,110,470.66	720	690.00	44,194,295.08
DEPARTMENT TOTALS	705	681.00	43,083,824.42	15	9.00	1,110,470.66	720	690.00	44,194,295.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	800.50	40,420,979.30	12	12.00	1,387,959.82	878	812.50	41,808,939.12
Agency Total	866	800.50	40,420,979.30	12	12.00	1,387,959.82	878	812.50	41,808,939.12
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	866	800.50	40,420,979.30	12	12.00	1,387,959.82	878	812.50	41,808,939.12
DEPARTMENT TOTALS	866	800.50	40,420,979.30	12	12.00	1,387,959.82	878	812.50	41,808,939.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
Agency Total	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	258.00	17,167,347.60	6	5.00	530,384.14	266	263.00	17,697,731.74
Agency Total	260	258.00	17,167,347.60	6	5.00	530,384.14	266	263.00	17,697,731.74
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	226.00	12,772,701.50	4	4.00	340,896.40	238	230.00	13,113,597.90
Agency Total	234	226.00	12,772,701.50	4	4.00	340,896.40	238	230.00	13,113,597.90
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	223.00	12,422,207.20	1	1.00	117,000.00	225	224.00	12,539,207.20
Agency Total	224	223.00	12,422,207.20	1	1.00	117,000.00	225	224.00	12,539,207.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	747.00	44,709,702.70	12	11.00	1,098,286.54	770	758.00	45,807,989.24
DEPARTMENT TOTALS	758	747.00	44,709,702.70	12	11.00	1,098,286.54	770	758.00	45,807,989.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,618,664.00	36	0.00	427,100.96	132	96.00	7,045,764.96
Agency Total	96	96.00	6,618,664.00	36	0.00	427,100.96	132	96.00	7,045,764.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,268,592.00	0	0.00	0.00	19	19.00	1,268,592.00
Agency Total	19	19.00	1,268,592.00	0	0.00	0.00	19	19.00	1,268,592.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,342,080.00	0	0.00	0.00	41	40.00	2,342,080.00
Agency Total	41	40.00	2,342,080.00	0	0.00	0.00	41	40.00	2,342,080.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
Agency Total	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	10,229,336.00	50	13.00	1,316,239.08	206	168.00	11,545,575.08
DEPARTMENT TOTALS	156	155.00	10,229,336.00	50	13.00	1,316,239.08	206	168.00	11,545,575.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	646	644.92	25,159,832.88	4,106	3,381.14	212,327,131.22	4,752	4,026.06	237,486,964.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	646	644.92	25,159,832.88	4,106	3,381.14	212,327,131.22	4,752	4,026.06	237,486,964.10
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,509,102.40	231	171.33	8,168,081.37	279	219.33	9,677,183.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,509,102.40	231	171.33	8,168,081.37	279	219.33	9,677,183.77
0603 - University of New Orleans									
Education Employees	55	54.90	2,079,707.00	571	536.03	37,191,672.00	626	590.93	39,271,379.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,079,707.00	571	536.03	37,191,672.00	626	590.93	39,271,379.00
0604 - LSU-Health Sciences Center NO									
Education Employees	310	309.00	10,598,706.17	892	864.31	84,498,770.36	1,202	1,173.31	95,097,476.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	310	309.00	10,598,706.17	892	864.31	84,498,770.36	1,202	1,173.31	95,097,476.53
0605 - LSU-Eunice									
Education Employees	37	37.00	1,029,267.20	176	128.18	5,346,848.97	213	165.18	6,376,116.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,029,267.20	176	128.18	5,346,848.97	213	165.18	6,376,116.17
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,845,267.84	312	246.21	13,588,186.70	378	311.81	15,433,454.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.60	1,845,267.84	312	246.21	13,588,186.70	378	311.81	15,433,454.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	138	135.85	5,055,192.48	368	333.43	25,380,341.57	506	469.28	30,435,534.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	135.85	5,055,192.48	368	333.43	25,380,341.57	506	469.28	30,435,534.05
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,519,804.20	143	136.99	9,200,308.70	185	178.29	10,720,112.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,519,804.20	143	136.99	9,200,308.70	185	178.29	10,720,112.90
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	99	99.00	3,776,105.12	570	548.88	53,442,964.75	669	647.88	57,219,069.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	99	99.00	3,776,105.12	570	548.88	53,442,964.75	669	647.88	57,219,069.87
0612 - Baton Rouge Community College									
Education Employees	59	58.00	1,888,777.00	498	339.81	20,331,878.02	557	397.81	22,220,655.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.00	1,888,777.00	498	339.81	20,331,878.02	557	397.81	22,220,655.02
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	266	264.00	8,801,745.42	1,116	1,108.00	46,799,181.61	1,382	1,372.00	55,600,927.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	266	264.00	8,801,745.42	1,116	1,108.00	46,799,181.61	1,382	1,372.00	55,600,927.03

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
0618 - SU Shreveport									
Education Employees	35	34.00	1,092,490.43	237	188.82	7,058,406.55	272	222.82	8,150,896.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,092,490.43	237	188.82	7,058,406.55	272	222.82	8,150,896.98
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,549,175.46	24	22.25	2,549,175.46
0621 - Nicholls State University									
Education Employees	177	177.00	5,091,507.20	295	217.50	12,074,907.17	472	394.50	17,166,414.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	5,091,507.20	295	217.50	12,074,907.17	472	394.50	17,166,414.37
0623 - Grambling State University									
Education Employees	68	68.00	2,157,080.44	324	322.00	19,407,459.52	392	390.00	21,564,539.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,157,080.44	324	322.00	19,407,459.52	392	390.00	21,564,539.96
0625 - La Tech University									
Education Employees	225	224.00	6,629,433.02	807	769.81	49,415,626.45	1,032	993.81	56,045,059.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	224.00	6,629,433.02	807	769.81	49,415,626.45	1,032	993.81	56,045,059.47

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	124	118.50	3,640,907.96	447	439.17	26,418,360.80	571	557.67	30,059,268.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	124	118.50	3,640,907.96	447	439.17	26,418,360.80	571	557.67	30,059,268.76
0629 - University of La-Monroe									
Education Employees	186	186.00	6,138,498.64	504	503.55	32,255,405.08	690	689.55	38,393,903.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	186	186.00	6,138,498.64	504	503.55	32,255,405.08	690	689.55	38,393,903.72
0631 - Northwestern State University									
Education Employees	133	133.00	4,508,163.00	597	549.15	31,996,426.95	730	682.15	36,504,589.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,508,163.00	597	549.15	31,996,426.95	730	682.15	36,504,589.95
0634 - Southeastern La University									
Education Employees	295	291.83	9,090,863.39	791	746.52	32,281,200.00	1,086	1,038.35	41,372,063.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	291.83	9,090,863.39	791	746.52	32,281,200.00	1,086	1,038.35	41,372,063.39
0640 - University of La-Lafayette									
Education Employees	506	491.50	15,994,082.42	1,465	1,463.71	102,479,612.04	1,971	1,955.21	118,473,694.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	506	491.50	15,994,082.42	1,465	1,463.71	102,479,612.04	1,971	1,955.21	118,473,694.46
0641 - Delgado Community College									
Education Employees	183	136.00	5,526,131.52	1,154	683.20	34,527,511.68	1,337	819.20	40,053,643.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	136.00	5,526,131.52	1,154	683.20	34,527,511.68	1,337	819.20	40,053,643.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	15	11.34	285,027.60	157	105.65	5,219,091.89	172	116.99	5,504,119.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	15	11.34	285,027.60	157	105.65	5,219,091.89	172	116.99	5,504,119.49
0644 - Bossier Community College									
Education Employees	73	48.00	2,335,502.60	504	274.13	14,827,820.85	577	322.13	17,163,323.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	48.00	2,335,502.60	504	274.13	14,827,820.85	577	322.13	17,163,323.45
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,810,660.80	216	201.50	13,801,725.60	246	231.50	15,612,386.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,810,660.80	216	201.50	13,801,725.60	246	231.50	15,612,386.40
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	240,780.80	224	125.30	6,552,341.08	232	133.30	6,793,121.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	224	125.30	6,552,341.08	232	133.30	6,793,121.88
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	570,614.78	283	207.53	10,686,854.40	301	225.53	11,257,469.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	570,614.78	283	207.53	10,686,854.40	301	225.53	11,257,469.18
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	169	108.00	4,838,598.92	172	111.00	4,922,339.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	169	108.00	4,838,598.92	172	111.00	4,922,339.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	830,709.30	260	202.81	10,900,296.58	286	228.81	11,731,005.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	830,709.30	260	202.81	10,900,296.58	286	228.81	11,731,005.88
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	125,340.80	305	245.65	12,661,843.15	308	248.65	12,787,183.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	125,340.80	305	245.65	12,661,843.15	308	248.65	12,787,183.95
N645 - South La Community College-NP									
Education Employees	65	65.00	2,128,318.00	495	396.56	19,879,623.45	560	461.56	22,007,941.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	2,128,318.00	495	396.56	19,879,623.45	560	461.56	22,007,941.45
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	309,279.96	161	137.40	6,657,138.99	170	146.40	6,966,418.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	309,279.96	161	137.40	6,657,138.99	170	146.40	6,966,418.95
N647 - La Delta Community College-NP									
Education Employees	12	12.00	476,756.80	348	243.42	11,621,270.56	360	255.42	12,098,027.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	476,756.80	348	243.42	11,621,270.56	360	255.42	12,098,027.36
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	169.23	14,588,723.96	173	169.23	14,588,723.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	169.23	14,588,723.96	173	169.23	14,588,723.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,035	3,925.74	134,641,910.09	19,224	16,406.26	1,011,512,691.04	23,259	20,332.00	1,146,154,601.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,035	3,925.74	134,641,910.09	19,224	16,406.26	1,011,512,691.04	23,259	20,332.00	1,146,154,601.13

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	53	48.20	5,332,948.85	55	50.20	5,377,470.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	53	48.20	5,332,948.85	55	50.20	5,377,470.63
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	272.10	11,219,105.90	122	90.80	7,862,171.18	395	362.90	19,081,277.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	272.10	11,219,105.90	122	90.80	7,862,171.18	395	362.90	19,081,277.08
HEALTH CARE SERVICES TOTALS									
Education Employees	275	274.10	11,263,627.68	175	139.00	13,195,120.03	450	413.10	24,458,747.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	274.10	11,263,627.68	175	139.00	13,195,120.03	450	413.10	24,458,747.71

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	432.00	27,510,572.36	37	37.00	4,255,014.40	505	469.00	31,765,586.76
Agency Total	468	432.00	27,510,572.36	37	37.00	4,255,014.40	505	469.00	31,765,586.76
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
Agency Total	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	78	78.00	4,812,876.90	81	81.00	4,928,670.50
Agency Total	3	3.00	115,793.60	78	78.00	4,812,876.90	81	81.00	4,928,670.50
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	436.00	27,677,242.76	136	136.00	10,844,943.98	608	572.00	38,522,186.74
DEPARTMENT TOTALS	472	436.00	27,677,242.76	136	136.00	10,844,943.98	608	572.00	38,522,186.74

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	98.00	3,362,060.88	155	142.00	8,257,891.56	262	240.00	11,619,952.44
Agency Total	107	98.00	3,362,060.88	155	142.00	8,257,891.56	262	240.00	11,619,952.44
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,803.54	97	83.50	4,561,889.80	107	93.50	4,929,693.34
Agency Total	10	10.00	367,803.54	97	83.50	4,561,889.80	107	93.50	4,929,693.34
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	92	33.00	3,519,816.30	94	35.00	3,643,493.10
Agency Total	2	2.00	123,676.80	92	33.00	3,519,816.30	94	35.00	3,643,493.10
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,696,756.14	10	10.00	872,141.40	56	55.00	3,568,897.54
Agency Total	46	45.00	2,696,756.14	10	10.00	872,141.40	56	55.00	3,568,897.54
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	158,433.60	89	73.80	4,435,160.60	92	76.80	4,593,594.20
Agency Total	3	3.00	158,433.60	89	73.80	4,435,160.60	92	76.80	4,593,594.20
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	158.00	6,708,730.96	443	342.30	21,646,899.66	611	500.30	28,355,630.62
DEPARTMENT TOTALS	168	158.00	6,708,730.96	443	342.30	21,646,899.66	611	500.30	28,355,630.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
Agency Total	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,180.56	13	13.00	914,022.20	75	74.00	4,213,202.76
DEPARTMENT TOTALS	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	508.00	26,293,866.82	43	41.00	4,185,784.46	575	549.00	30,479,651.28
Agency Total	532	508.00	26,293,866.82	43	41.00	4,185,784.46	575	549.00	30,479,651.28
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	508.00	26,293,866.82	43	41.00	4,185,784.46	575	549.00	30,479,651.28
DEPARTMENT TOTALS	532	508.00	26,293,866.82	43	41.00	4,185,784.46	575	549.00	30,479,651.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	477.20	32,364,083.70	486	477.20	32,364,083.70
Agency Total	0	0.00	0.00	486	477.20	32,364,083.70	486	477.20	32,364,083.70
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	477.20	32,364,083.70	486	477.20	32,364,083.70
DEPARTMENT TOTALS	0	0.00	0.00	486	477.20	32,364,083.70	486	477.20	32,364,083.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,406,327.40	26	25.00	3,449,023.24	221	217.00	14,855,350.64
Agency Total	195	192.00	11,406,327.40	26	25.00	3,449,023.24	221	217.00	14,855,350.64

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,406,327.40	26	25.00	3,449,023.24	221	217.00	14,855,350.64
DEPARTMENT TOTALS	195	192.00	11,406,327.40	26	25.00	3,449,023.24	221	217.00	14,855,350.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
Agency Total	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
DEPARTMENT TOTALS	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	285.00	18,524,441.78	22	17.00	1,602,007.42	480	302.00	20,126,449.20
Agency Total	458	285.00	18,524,441.78	22	17.00	1,602,007.42	480	302.00	20,126,449.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	285.00	18,524,441.78	22	17.00	1,602,007.42	480	302.00	20,126,449.20
DEPARTMENT TOTALS	458	285.00	18,524,441.78	22	17.00	1,602,007.42	480	302.00	20,126,449.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,736,409.52	24	11.00	1,517,551.36	67	49.00	4,253,960.88
Agency Total	43	38.00	2,736,409.52	24	11.00	1,517,551.36	67	49.00	4,253,960.88
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,736,409.52	24	11.00	1,517,551.36	67	49.00	4,253,960.88
DEPARTMENT TOTALS	43	38.00	2,736,409.52	24	11.00	1,517,551.36	67	49.00	4,253,960.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,970	1,905.00	129,346,023.56	1,387	1,316.52	69,285,293.52	3,357	3,221.52	198,631,317.08
VETERANS AFFAIRS	815	731.00	29,029,482.56	28	5.00	539,577.59	843	736.00	29,569,060.15
ECONOMIC DEVELOPMENT	61	60.00	3,985,905.56	44	44.00	4,647,559.80	105	104.00	8,633,465.36
CRT	653	516.75	24,145,169.10	19	19.00	1,566,492.98	672	535.75	25,711,662.08
DOTD	4,100	4,098.00	209,510,900.30	18	18.00	2,013,373.70	4,118	4,116.00	211,524,274.00
DPSC - CORRECTIONS	4,845	4,614.00	221,442,731.49	62	62.00	7,037,565.86	4,907	4,676.00	228,480,297.35
DPSC - PUBLIC SAFETY	2,570	2,467.00	156,486,394.06	105	80.05	6,771,570.00	2,675	2,547.05	163,257,964.06
DYS-OFF OF JUV JUST	735	723.00	33,930,166.14	80	67.00	4,788,638.40	815	790.00	38,718,804.54
LDH	7,527	7,157.80	372,711,693.83	308	148.68	26,993,773.45	7,835	7,306.48	399,705,467.28
DCFS	3,589	3,486.00	162,650,179.01	84	73.00	5,803,826.08	3,673	3,559.00	168,454,005.09
DNR	281	276.00	17,774,562.00	10	10.00	1,034,719.40	291	286.00	18,809,281.40
REVENUE	705	659.00	37,098,583.60	33	12.00	2,183,977.90	738	671.00	39,282,561.50
DEQ	705	681.00	43,083,824.42	15	9.00	1,110,470.66	720	690.00	44,194,295.08
LWC	866	800.50	40,420,979.30	12	12.00	1,387,959.82	878	812.50	41,808,939.12
WILDLIFE & FISHERIES	758	747.00	44,709,702.70	12	11.00	1,098,286.54	770	758.00	45,807,989.24
CIVIL SERVICE AGENCIES	156	155.00	10,229,336.00	50	13.00	1,316,239.08	206	168.00	11,545,575.08
HIGHER EDUCATION	4,035	3,925.74	134,641,910.09	19,224	16,406.26	1,011,512,691.04	23,259	20,332.00	1,146,154,601.13
HEALTH CARE SERVICES	275	274.10	11,263,627.68	175	139.00	13,195,120.03	450	413.10	24,458,747.71
EDUCATION	472	436.00	27,677,242.76	136	136.00	10,844,943.98	608	572.00	38,522,186.74
EDUCATION - OTHER	168	158.00	6,708,730.96	443	342.30	21,646,899.66	611	500.30	28,355,630.62
PUBLIC SERVICE COMM	62	61.00	3,299,180.56	18	18.00	1,129,239.80	80	79.00	4,428,420.36
AGRICULTURE	532	508.00	26,293,866.82	43	41.00	4,185,784.46	575	549.00	30,479,651.28
JUSTICE	0	0.00	0.00	486	477.20	32,364,083.70	486	477.20	32,364,083.70
INSURANCE	195	192.00	11,406,327.40	26	25.00	3,449,023.24	221	217.00	14,855,350.64
LIEUTENANT GOVERNOR	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
SECRETARY OF STATE	458	285.00	18,524,441.78	22	17.00	1,602,007.42	480	302.00	20,126,449.20
TREASURY	43	38.00	2,736,409.52	24	11.00	1,517,551.36	67	49.00	4,253,960.88
TOTALS	36,579	34,957.89	1,779,284,691.20	22,877	19,526.01	1,240,019,960.99	59,456	54,483.90	3,019,304,652.19

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/12/2020

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,310	4,199.84	145,905,537.77	19,399	16,545.26	1,024,707,811.07	23,709	20,745.10	1,170,613,348.84
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,269	30,758.05	1,633,379,153.43	3,468	2,970.75	214,876,932.02	35,737	33,728.80	1,848,256,085.45
TOTALS	36,579	34,957.89	1,779,284,691.20	22,877	19,526.01	1,240,019,960.99	59,456	54,483.90	3,019,304,652.19
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,579	34,957.89	1,779,284,691.20	22,867	19,516.01	1,239,584,743.09	59,446	54,473.90	3,018,869,434.29
Employees with In-State Resident	33,909		1,678,801,386.47	14,863		836,402,908.86	48,772		2,515,204,295.33
Employees with Out-of State Resident	1,071		42,591,164.31	478		20,460,238.96	1,549		63,051,403.27
Employees with Unknown Resident	1,599		57,892,140.42	7,536		383,156,813.17	9,135		441,048,953.59