



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 5/22/2020

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 5/22/2020

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	71.64	5,451,424.84	95	71.64	5,451,424.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>71.64</b>	<b>5,451,424.84</b>	<b>95</b>	<b>71.64</b>	<b>5,451,424.84</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>771,971.20</b>	<b>2</b>	<b>2.00</b>	<b>245,064.82</b>	<b>13</b>	<b>13.00</b>	<b>1,017,036.02</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,448,388.80	1	1.00	105,560.00	46	44.00	2,553,948.80
<b>Agency Total</b>	<b>45</b>	<b>43.00</b>	<b>2,448,388.80</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>46</b>	<b>44.00</b>	<b>2,553,948.80</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,786,760.04</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>29</b>	<b>29.00</b>	<b>1,890,760.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	370.00	24,412,889.80	113	113.00	8,945,841.84	504	483.00	33,358,731.64
<b>Agency Total</b>	<b>391</b>	<b>370.00</b>	<b>24,412,889.80</b>	<b>113</b>	<b>113.00</b>	<b>8,945,841.84</b>	<b>504</b>	<b>483.00</b>	<b>33,358,731.64</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	12,753,198.12	15	6.00	1,140,588.80	180	170.00	13,893,786.92
<b>Agency Total</b>	<b>165</b>	<b>164.00</b>	<b>12,753,198.12</b>	<b>15</b>	<b>6.00</b>	<b>1,140,588.80</b>	<b>180</b>	<b>170.00</b>	<b>13,893,786.92</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	13,451,994.14	229	229.00	13,451,994.14
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>229</b>	<b>229.00</b>	<b>13,451,994.14</b>	<b>229</b>	<b>229.00</b>	<b>13,451,994.14</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	843	820.50	34,772,916.76	844	821.50	34,817,366.36
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,449.60</b>	<b>843</b>	<b>820.50</b>	<b>34,772,916.76</b>	<b>844</b>	<b>821.50</b>	<b>34,817,366.36</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>518,997.18</b>	<b>6</b>	<b>6.00</b>	<b>700,240.32</b>	<b>15</b>	<b>15.00</b>	<b>1,219,237.50</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,102.16	2	2.00	183,123.20	40	40.00	2,504,225.36
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,321,102.16</b>	<b>2</b>	<b>2.00</b>	<b>183,123.20</b>	<b>40</b>	<b>40.00</b>	<b>2,504,225.36</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,278,912.00	1	1.00	121,305.60	62	61.00	3,400,217.60
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,278,912.00</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>62</b>	<b>61.00</b>	<b>3,400,217.60</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	868,628.80	81	62.00	3,404,241.36	96	77.00	4,272,870.16
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>868,628.80</b>	<b>81</b>	<b>62.00</b>	<b>3,404,241.36</b>	<b>96</b>	<b>77.00</b>	<b>4,272,870.16</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
<b>Agency Total</b>	<b>91</b>	<b>90.00</b>	<b>5,812,127.36</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>92</b>	<b>91.00</b>	<b>5,957,127.54</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,254,850.00	2	2.00	286,000.00	45	40.00	2,540,850.00
<b>Agency Total</b>	<b>43</b>	<b>38.00</b>	<b>2,254,850.00</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>45</b>	<b>40.00</b>	<b>2,540,850.00</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,741,912.42	0	0.00	0.00	39	39.00	2,741,912.42
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,741,912.42</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,741,912.42</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,404,514.80	0	0.00	0.00	39	39.00	1,404,514.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>1,404,514.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>1,404,514.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	307,881.60	0	0.00	0.00	6	6.00	307,881.60
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>307,881.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>6.00</b>	<b>307,881.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	800.00	56,786,576.86	4	3.50	340,800.72	834	803.50	57,127,377.58
<b>Agency Total</b>	<b>830</b>	<b>800.00</b>	<b>56,786,576.86</b>	<b>4</b>	<b>3.50</b>	<b>340,800.72</b>	<b>834</b>	<b>803.50</b>	<b>57,127,377.58</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	4,311,382.40	1	1.00	135,200.00	57	56.00	4,446,582.40
<b>Agency Total</b>	<b>56</b>	<b>55.00</b>	<b>4,311,382.40</b>	<b>1</b>	<b>1.00</b>	<b>135,200.00</b>	<b>57</b>	<b>56.00</b>	<b>4,446,582.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,812,331.20	0	0.00	0.00	90	89.00	5,812,331.20
<b>Agency Total</b>	<b>90</b>	<b>89.00</b>	<b>5,812,331.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>89.00</b>	<b>5,812,331.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	443,331.20	0	0.00	0.00	7	5.00	443,331.20
<b>Agency Total</b>	<b>7</b>	<b>5.00</b>	<b>443,331.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>5.00</b>	<b>443,331.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,965	1,900.00	129,080,205.54	1,397	1,322.64	69,533,302.58	3,362	3,222.64	198,613,508.12
<b>DEPARTMENT TOTALS</b>	<b>1,965</b>	<b>1,900.00</b>	<b>129,080,205.54</b>	<b>1,397</b>	<b>1,322.64</b>	<b>69,533,302.58</b>	<b>3,362</b>	<b>3,222.64</b>	<b>198,613,508.12</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	103.00	4,407,126.36	28	5.00	539,577.59	135	108.00	4,946,703.95
<b>Agency Total</b>	<b>107</b>	<b>103.00</b>	<b>4,407,126.36</b>	<b>28</b>	<b>5.00</b>	<b>539,577.59</b>	<b>135</b>	<b>108.00</b>	<b>4,946,703.95</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	104.00	4,269,272.80	0	0.00	0.00	127	104.00	4,269,272.80
<b>Agency Total</b>	<b>127</b>	<b>104.00</b>	<b>4,269,272.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>127</b>	<b>104.00</b>	<b>4,269,272.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	127.00	4,543,323.20	0	0.00	0.00	138	127.00	4,543,323.20
<b>Agency Total</b>	<b>138</b>	<b>127.00</b>	<b>4,543,323.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>127.00</b>	<b>4,543,323.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	145.00	5,762,629.60	0	0.00	0.00	164	145.00	5,762,629.60
<b>Agency Total</b>	<b>164</b>	<b>145.00</b>	<b>5,762,629.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>164</b>	<b>145.00</b>	<b>5,762,629.60</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	135.00	4,914,114.40	0	0.00	0.00	144	135.00	4,914,114.40
<b>Agency Total</b>	<b>144</b>	<b>135.00</b>	<b>4,914,114.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>135.00</b>	<b>4,914,114.40</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	126.50	5,357,582.36	0	0.00	0.00	148	126.50	5,357,582.36
<b>Agency Total</b>	<b>148</b>	<b>126.50</b>	<b>5,357,582.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>126.50</b>	<b>5,357,582.36</b>

**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	740.50	29,254,048.72	28	5.00	539,577.59	856	745.50	29,793,626.31
<b>DEPARTMENT TOTALS</b>	<b>828</b>	<b>740.50</b>	<b>29,254,048.72</b>	<b>28</b>	<b>5.00</b>	<b>539,577.59</b>	<b>856</b>	<b>745.50</b>	<b>29,793,626.31</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
<b>Agency Total</b>	<b>22</b>	<b>21.00</b>	<b>1,596,410.40</b>	<b>11</b>	<b>11.00</b>	<b>1,432,422.94</b>	<b>33</b>	<b>32.00</b>	<b>3,028,833.34</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,387,851.96	32	32.00	3,160,136.98	71	71.00	5,547,988.94
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,387,851.96</b>	<b>32</b>	<b>32.00</b>	<b>3,160,136.98</b>	<b>71</b>	<b>71.00</b>	<b>5,547,988.94</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,984,262.36	43	43.00	4,592,559.92	104	103.00	8,576,822.28
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,984,262.36</b>	<b>43</b>	<b>43.00</b>	<b>4,592,559.92</b>	<b>104</b>	<b>103.00</b>	<b>8,576,822.28</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	2,634,321.30	3	3.00	266,992.18	48	42.75	2,901,313.48
<b>Agency Total</b>	<b>45</b>	<b>39.75</b>	<b>2,634,321.30</b>	<b>3</b>	<b>3.00</b>	<b>266,992.18</b>	<b>48</b>	<b>42.75</b>	<b>2,901,313.48</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>2,208,172.98</b>	<b>1</b>	<b>1.00</b>	<b>118,040.00</b>	<b>45</b>	<b>45.00</b>	<b>2,326,212.98</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	58.00	2,936,851.06	2	2.00	232,918.40	70	60.00	3,169,769.46
<b>Agency Total</b>	<b>68</b>	<b>58.00</b>	<b>2,936,851.06</b>	<b>2</b>	<b>2.00</b>	<b>232,918.40</b>	<b>70</b>	<b>60.00</b>	<b>3,169,769.46</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	279.00	11,533,752.62	6	6.00	325,561.60	346	285.00	11,859,314.22
<b>Agency Total</b>	<b>340</b>	<b>279.00</b>	<b>11,533,752.62</b>	<b>6</b>	<b>6.00</b>	<b>325,561.60</b>	<b>346</b>	<b>285.00</b>	<b>11,859,314.22</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>1,769,523.86</b>	<b>4</b>	<b>4.00</b>	<b>332,820.80</b>	<b>35</b>	<b>34.00</b>	<b>2,102,344.66</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	70.00	3,198,340.08	2	2.00	212,160.00	129	72.00	3,410,500.08
<b>Agency Total</b>	<b>127</b>	<b>70.00</b>	<b>3,198,340.08</b>	<b>2</b>	<b>2.00</b>	<b>212,160.00</b>	<b>129</b>	<b>72.00</b>	<b>3,410,500.08</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	520.75	24,280,961.90	18	18.00	1,488,492.98	673	538.75	25,769,454.88
<b>DEPARTMENT TOTALS</b>	<b>655</b>	<b>520.75</b>	<b>24,280,961.90</b>	<b>18</b>	<b>18.00</b>	<b>1,488,492.98</b>	<b>673</b>	<b>538.75</b>	<b>25,769,454.88</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,326,044.08	7	7.00	906,314.50	186	186.00	12,232,358.58
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>11,326,044.08</b>	<b>7</b>	<b>7.00</b>	<b>906,314.50</b>	<b>186</b>	<b>186.00</b>	<b>12,232,358.58</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,936	3,934.00	198,482,439.74	10	10.00	1,027,041.60	3,946	3,944.00	199,509,481.34
<b>Agency Total</b>	<b>3,936</b>	<b>3,934.00</b>	<b>198,482,439.74</b>	<b>10</b>	<b>10.00</b>	<b>1,027,041.60</b>	<b>3,946</b>	<b>3,944.00</b>	<b>199,509,481.34</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,115	4,113.00	209,808,483.82	17	17.00	1,933,356.10	4,132	4,130.00	211,741,839.92
<b>DEPARTMENT TOTALS</b>	<b>4,115</b>	<b>4,113.00</b>	<b>209,808,483.82</b>	<b>17</b>	<b>17.00</b>	<b>1,933,356.10</b>	<b>4,132</b>	<b>4,130.00</b>	<b>211,741,839.92</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	273	240.00	14,551,080.56	13	13.00	1,188,188.30	286	253.00	15,739,268.86
<b>Agency Total</b>	<b>273</b>	<b>240.00</b>	<b>14,551,080.56</b>	<b>18</b>	<b>18.00</b>	<b>1,408,188.60</b>	<b>291</b>	<b>258.00</b>	<b>15,959,269.16</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,301	1,250.00	57,448,699.62	11	11.00	1,885,324.22	1,312	1,261.00	59,334,023.84
<b>Agency Total</b>	<b>1,301</b>	<b>1,250.00</b>	<b>57,448,699.62</b>	<b>11</b>	<b>11.00</b>	<b>1,885,324.22</b>	<b>1,312</b>	<b>1,261.00</b>	<b>59,334,023.84</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	317.00	14,675,918.40	3	3.00	185,187.08	341	320.00	14,861,105.48
<b>Agency Total</b>	<b>338</b>	<b>317.00</b>	<b>14,675,918.40</b>	<b>3</b>	<b>3.00</b>	<b>185,187.08</b>	<b>341</b>	<b>320.00</b>	<b>14,861,105.48</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	254.00	11,350,094.16	6	6.00	644,488.52	271	260.00	11,994,582.68
<b>Agency Total</b>	<b>265</b>	<b>254.00</b>	<b>11,350,094.16</b>	<b>6</b>	<b>6.00</b>	<b>644,488.52</b>	<b>271</b>	<b>260.00</b>	<b>11,994,582.68</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	159.00	6,392,193.60	0	0.00	0.00	166	159.00	6,392,193.60
<b>Agency Total</b>	<b>166</b>	<b>159.00</b>	<b>6,392,193.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>159.00</b>	<b>6,392,193.60</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	442.00	20,549,406.80	5	5.00	518,279.58	468	447.00	21,067,686.38
<b>Agency Total</b>	<b>463</b>	<b>442.00</b>	<b>20,549,406.80</b>	<b>5</b>	<b>5.00</b>	<b>518,279.58</b>	<b>468</b>	<b>447.00</b>	<b>21,067,686.38</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	525.00	23,952,358.56	8	8.00	1,131,288.08	548	533.00	25,083,646.64
<b>Agency Total</b>	<b>540</b>	<b>525.00</b>	<b>23,952,358.56</b>	<b>8</b>	<b>8.00</b>	<b>1,131,288.08</b>	<b>548</b>	<b>533.00</b>	<b>25,083,646.64</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	322.00	13,902,876.00	4	4.00	522,357.68	339	326.00	14,425,233.68
<b>Agency Total</b>	<b>335</b>	<b>322.00</b>	<b>13,902,876.00</b>	<b>4</b>	<b>4.00</b>	<b>522,357.68</b>	<b>339</b>	<b>326.00</b>	<b>14,425,233.68</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	777.00	43,793,614.80	0	0.00	0.00	826	777.00	43,793,614.80
<b>Agency Total</b>	<b>826</b>	<b>777.00</b>	<b>43,793,614.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>826</b>	<b>777.00</b>	<b>43,793,614.80</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	287.00	12,495,808.00	6	6.00	582,437.70	303	293.00	13,078,245.70
<b>Agency Total</b>	<b>297</b>	<b>287.00</b>	<b>12,495,808.00</b>	<b>6</b>	<b>6.00</b>	<b>582,437.70</b>	<b>303</b>	<b>293.00</b>	<b>13,078,245.70</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,445,944.12	0	0.00	0.00	64	62.00	3,445,944.12
<b>Agency Total</b>	<b>64</b>	<b>62.00</b>	<b>3,445,944.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>62.00</b>	<b>3,445,944.12</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,868	4,635.00	222,557,994.62	56	56.00	6,657,551.16	4,924	4,691.00	229,215,545.78
<b>DEPARTMENT TOTALS</b>	<b>4,868</b>	<b>4,635.00</b>	<b>222,557,994.62</b>	<b>61</b>	<b>61.00</b>	<b>6,877,551.46</b>	<b>4,929</b>	<b>4,696.00</b>	<b>229,435,546.08</b>

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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	6,582,583.80	1	1.00	149,899.88	115	106.00	6,732,483.68
<b>Agency Total</b>	<b>114</b>	<b>105.00</b>	<b>6,582,583.80</b>	<b>1</b>	<b>1.00</b>	<b>149,899.88</b>	<b>115</b>	<b>106.00</b>	<b>6,732,483.68</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,749	1,688.00	118,224,119.26	84	61.05	4,953,769.60	1,833	1,749.05	123,177,888.86
<b>Agency Total</b>	<b>1,749</b>	<b>1,688.00</b>	<b>118,224,119.26</b>	<b>84</b>	<b>61.05</b>	<b>4,953,769.60</b>	<b>1,833</b>	<b>1,749.05</b>	<b>123,177,888.86</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	505.00	21,099,006.24	5	4.00	456,198.34	539	509.00	21,555,204.58
<b>Agency Total</b>	<b>534</b>	<b>505.00</b>	<b>21,099,006.24</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>539</b>	<b>509.00</b>	<b>21,555,204.58</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	152.00	9,410,973.10	13	12.00	1,118,147.68	170	164.00	10,529,120.78
<b>Agency Total</b>	<b>157</b>	<b>152.00</b>	<b>9,410,973.10</b>	<b>13</b>	<b>12.00</b>	<b>1,118,147.68</b>	<b>170</b>	<b>164.00</b>	<b>10,529,120.78</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>157,352.00</b>	<b>2</b>	<b>2.00</b>	<b>157,352.00</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>558,937.60</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>673,937.68</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>15</b>	<b>14.00</b>	<b>953,056.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,578	2,473.00	156,718,664.80	107	82.05	7,060,378.78	2,685	2,555.05	163,779,043.58
<b>DEPARTMENT TOTALS</b>	<b>2,578</b>	<b>2,473.00</b>	<b>156,718,664.80</b>	<b>107</b>	<b>82.05</b>	<b>7,060,378.78</b>	<b>2,685</b>	<b>2,555.05</b>	<b>163,779,043.58</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	754	742.00	34,534,321.64	83	67.00	4,872,878.40	837	809.00	39,407,200.04
<b>Agency Total</b>	<b>754</b>	<b>742.00</b>	<b>34,534,321.64</b>	<b>83</b>	<b>67.00</b>	<b>4,872,878.40</b>	<b>837</b>	<b>809.00</b>	<b>39,407,200.04</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	754	742.00	34,534,321.64	83	67.00	4,872,878.40	837	809.00	39,407,200.04
<b>DEPARTMENT TOTALS</b>	<b>754</b>	<b>742.00</b>	<b>34,534,321.64</b>	<b>83</b>	<b>67.00</b>	<b>4,872,878.40</b>	<b>837</b>	<b>809.00</b>	<b>39,407,200.04</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.80	6,900,350.08	15	13.00	1,944,346.56	148	145.80	8,844,696.64
<b>Agency Total</b>	<b>133</b>	<b>132.80</b>	<b>6,900,350.08</b>	<b>15</b>	<b>13.00</b>	<b>1,944,346.56</b>	<b>148</b>	<b>145.80</b>	<b>8,844,696.64</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	165.00	9,024,524.86	18	10.93	1,981,226.42	193	175.93	11,005,751.28
<b>Agency Total</b>	<b>175</b>	<b>165.00</b>	<b>9,024,524.86</b>	<b>18</b>	<b>10.93</b>	<b>1,981,226.42</b>	<b>193</b>	<b>175.93</b>	<b>11,005,751.28</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	212.00	12,105,340.00	19	12.00	2,353,496.34	232	224.00	14,458,836.34
<b>Agency Total</b>	<b>213</b>	<b>212.00</b>	<b>12,105,340.00</b>	<b>19</b>	<b>12.00</b>	<b>2,353,496.34</b>	<b>232</b>	<b>224.00</b>	<b>14,458,836.34</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>330,428.80</b>	<b>1</b>	<b>1.00</b>	<b>90,113.66</b>	<b>8</b>	<b>7.00</b>	<b>420,542.46</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	837.00	43,938,420.24	33	27.00	1,920,101.04	887	864.00	45,858,521.28
<b>Agency Total</b>	<b>854</b>	<b>837.00</b>	<b>43,938,420.24</b>	<b>33</b>	<b>27.00</b>	<b>1,920,101.04</b>	<b>887</b>	<b>864.00</b>	<b>45,858,521.28</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	392.20	29,236,599.34	18	11.00	1,792,142.82	442	403.20	31,028,742.16
<b>Agency Total</b>	<b>424</b>	<b>392.20</b>	<b>29,236,599.34</b>	<b>18</b>	<b>11.00</b>	<b>1,792,142.82</b>	<b>442</b>	<b>403.20</b>	<b>31,028,742.16</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	131.80	7,493,848.96	11	8.70	1,661,870.08	147	140.50	9,155,719.04
<b>Agency Total</b>	<b>136</b>	<b>131.80</b>	<b>7,493,848.96</b>	<b>11</b>	<b>8.70</b>	<b>1,661,870.08</b>	<b>147</b>	<b>140.50</b>	<b>9,155,719.04</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,216,917.68	3	3.00	396,911.84	97	97.00	5,613,829.52
<b>Agency Total</b>	<b>94</b>	<b>94.00</b>	<b>5,216,917.68</b>	<b>3</b>	<b>3.00</b>	<b>396,911.84</b>	<b>97</b>	<b>97.00</b>	<b>5,613,829.52</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	391.00	19,823,168.30	21	2.00	1,466,774.40	414	393.00	21,289,942.70
<b>Agency Total</b>	<b>393</b>	<b>391.00</b>	<b>19,823,168.30</b>	<b>21</b>	<b>2.00</b>	<b>1,466,774.40</b>	<b>414</b>	<b>393.00</b>	<b>21,289,942.70</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>565,084.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>705,084.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,442,242.00	6	5.75	1,018,508.40	115	113.75	6,460,750.40
<b>Agency Total</b>	<b>109</b>	<b>108.00</b>	<b>5,442,242.00</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>115</b>	<b>113.75</b>	<b>6,460,750.40</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,252	1,191.00	74,124,350.56	104	12.50	5,391,989.20	1,356	1,203.50	79,516,339.76
<b>Agency Total</b>	<b>1,252</b>	<b>1,191.00</b>	<b>74,124,350.56</b>	<b>104</b>	<b>12.50</b>	<b>5,391,989.20</b>	<b>1,356</b>	<b>1,203.50</b>	<b>79,516,339.76</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,729	1,563.00	74,104,373.20	24	15.50	3,080,004.98	1,753	1,578.50	77,184,378.18
<b>Agency Total</b>	<b>1,729</b>	<b>1,563.00</b>	<b>74,104,373.20</b>	<b>24</b>	<b>15.50</b>	<b>3,080,004.98</b>	<b>1,753</b>	<b>1,578.50</b>	<b>77,184,378.18</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,665	1,589.00	65,527,639.84	10	9.50	972,826.92	1,675	1,598.50	66,500,466.76
<b>Agency Total</b>	<b>1,665</b>	<b>1,589.00</b>	<b>65,527,639.84</b>	<b>10</b>	<b>9.50</b>	<b>972,826.92</b>	<b>1,675</b>	<b>1,598.50</b>	<b>66,500,466.76</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,797,394.05	4	2.00	280,576.40	82	76.00	4,077,970.45
<b>Agency Total</b>	<b>78</b>	<b>74.00</b>	<b>3,797,394.05</b>	<b>4</b>	<b>2.00</b>	<b>280,576.40</b>	<b>82</b>	<b>76.00</b>	<b>4,077,970.45</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	4,376,486.40	1	1.00	125,000.20	84	81.00	4,501,486.60
<b>Agency Total</b>	<b>83</b>	<b>80.00</b>	<b>4,376,486.40</b>	<b>1</b>	<b>1.00</b>	<b>125,000.20</b>	<b>84</b>	<b>81.00</b>	<b>4,501,486.60</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,497,190.10	11	3.00	684,756.80	93	85.00	5,181,946.90
<b>Agency Total</b>	<b>82</b>	<b>82.00</b>	<b>4,497,190.10</b>	<b>11</b>	<b>3.00</b>	<b>684,756.80</b>	<b>93</b>	<b>85.00</b>	<b>5,181,946.90</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	6,942,624.00	6	5.80	1,235,087.87	123	122.80	8,177,711.87
<b>Agency Total</b>	<b>117</b>	<b>117.00</b>	<b>6,942,624.00</b>	<b>6</b>	<b>5.80</b>	<b>1,235,087.87</b>	<b>123</b>	<b>122.80</b>	<b>8,177,711.87</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,551	7,172.80	373,446,982.41	306	144.68	26,535,734.05	7,857	7,317.48	399,982,716.46
<b>DEPARTMENT TOTALS</b>	<b>7,551</b>	<b>7,172.80</b>	<b>373,446,982.41</b>	<b>306</b>	<b>144.68</b>	<b>26,535,734.05</b>	<b>7,857</b>	<b>7,317.48</b>	<b>399,982,716.46</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,606	3,500.00	163,385,967.57	83	70.00	5,681,542.88	3,689	3,570.00	169,067,510.45
<b>Agency Total</b>	<b>3,606</b>	<b>3,500.00</b>	<b>163,385,967.57</b>	<b>83</b>	<b>70.00</b>	<b>5,681,542.88</b>	<b>3,689</b>	<b>3,570.00</b>	<b>169,067,510.45</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,606	3,500.00	163,385,967.57	83	70.00	5,681,542.88	3,689	3,570.00	169,067,510.45
<b>DEPARTMENT TOTALS</b>	<b>3,606</b>	<b>3,500.00</b>	<b>163,385,967.57</b>	<b>83</b>	<b>70.00</b>	<b>5,681,542.88</b>	<b>3,689</b>	<b>3,570.00</b>	<b>169,067,510.45</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,783,756.00	7	7.00	714,376.00	34	33.00	2,498,132.00
<b>Agency Total</b>	<b>27</b>	<b>26.00</b>	<b>1,783,756.00</b>	<b>7</b>	<b>7.00</b>	<b>714,376.00</b>	<b>34</b>	<b>33.00</b>	<b>2,498,132.00</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	10,022,786.80	1	1.00	103,563.20	165	161.00	10,126,350.00
<b>Agency Total</b>	<b>164</b>	<b>160.00</b>	<b>10,022,786.80</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>165</b>	<b>161.00</b>	<b>10,126,350.00</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,223,168.00</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,330,808.00</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,852,803.20	1	1.00	109,140.20	42	42.00	2,961,943.40
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,852,803.20</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>42</b>	<b>42.00</b>	<b>2,961,943.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	277.00	17,882,514.00	10	10.00	1,034,719.40	292	287.00	18,917,233.40
<b>DEPARTMENT TOTALS</b>	<b>282</b>	<b>277.00</b>	<b>17,882,514.00</b>	<b>10</b>	<b>10.00</b>	<b>1,034,719.40</b>	<b>292</b>	<b>287.00</b>	<b>18,917,233.40</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	661.00	37,229,436.40	37	12.00	2,268,841.90	743	673.00	39,498,278.30
<b>Agency Total</b>	<b>706</b>	<b>661.00</b>	<b>37,229,436.40</b>	<b>37</b>	<b>12.00</b>	<b>2,268,841.90</b>	<b>743</b>	<b>673.00</b>	<b>39,498,278.30</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	661.00	37,229,436.40	37	12.00	2,268,841.90	743	673.00	39,498,278.30
<b>DEPARTMENT TOTALS</b>	<b>706</b>	<b>661.00</b>	<b>37,229,436.40</b>	<b>37</b>	<b>12.00</b>	<b>2,268,841.90</b>	<b>743</b>	<b>673.00</b>	<b>39,498,278.30</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	681.00	43,157,035.74	15	9.00	1,110,470.66	721	690.00	44,267,506.40
<b>Agency Total</b>	<b>706</b>	<b>681.00</b>	<b>43,157,035.74</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>721</b>	<b>690.00</b>	<b>44,267,506.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	681.00	43,157,035.74	15	9.00	1,110,470.66	721	690.00	44,267,506.40
<b>DEPARTMENT TOTALS</b>	<b>706</b>	<b>681.00</b>	<b>43,157,035.74</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>721</b>	<b>690.00</b>	<b>44,267,506.40</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	802.50	40,546,382.50	12	12.00	1,387,959.82	880	814.50	41,934,342.32
<b>Agency Total</b>	<b>868</b>	<b>802.50</b>	<b>40,546,382.50</b>	<b>12</b>	<b>12.00</b>	<b>1,387,959.82</b>	<b>880</b>	<b>814.50</b>	<b>41,934,342.32</b>

**LWC TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	802.50	40,546,382.50	12	12.00	1,387,959.82	880	814.50	41,934,342.32
<b>DEPARTMENT TOTALS</b>	<b>868</b>	<b>802.50</b>	<b>40,546,382.50</b>	<b>12</b>	<b>12.00</b>	<b>1,387,959.82</b>	<b>880</b>	<b>814.50</b>	<b>41,934,342.32</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,347,446.40</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>41</b>	<b>41.00</b>	<b>2,457,452.40</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	262.00	17,346,934.80	6	5.00	530,384.14	270	267.00	17,877,318.94
<b>Agency Total</b>	<b>264</b>	<b>262.00</b>	<b>17,346,934.80</b>	<b>6</b>	<b>5.00</b>	<b>530,384.14</b>	<b>270</b>	<b>267.00</b>	<b>17,877,318.94</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	226.00	12,784,703.10	4	4.00	340,896.40	238	230.00	13,125,599.50
<b>Agency Total</b>	<b>234</b>	<b>226.00</b>	<b>12,784,703.10</b>	<b>4</b>	<b>4.00</b>	<b>340,896.40</b>	<b>238</b>	<b>230.00</b>	<b>13,125,599.50</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	223.00	12,500,003.78	2	1.00	169,000.00	227	224.00	12,669,003.78
<b>Agency Total</b>	<b>225</b>	<b>223.00</b>	<b>12,500,003.78</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>227</b>	<b>224.00</b>	<b>12,669,003.78</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	763	751.00	44,979,088.08	13	11.00	1,150,286.54	776	762.00	46,129,374.62
<b>DEPARTMENT TOTALS</b>	<b>763</b>	<b>751.00</b>	<b>44,979,088.08</b>	<b>13</b>	<b>11.00</b>	<b>1,150,286.54</b>	<b>776</b>	<b>762.00</b>	<b>46,129,374.62</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,527,476.80	36	0.00	427,100.96	130	94.00	6,954,577.76
<b>Agency Total</b>	<b>94</b>	<b>94.00</b>	<b>6,527,476.80</b>	<b>36</b>	<b>0.00</b>	<b>427,100.96</b>	<b>130</b>	<b>94.00</b>	<b>6,954,577.76</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,202,240.00	0	0.00	0.00	18	18.00	1,202,240.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,202,240.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,202,240.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,303,828.80	0	0.00	0.00	40	39.00	2,303,828.80
<b>Agency Total</b>	<b>40</b>	<b>39.00</b>	<b>2,303,828.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>2,303,828.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>10.00</b>	<b>658,611.72</b>	<b>11</b>	<b>10.00</b>	<b>658,611.72</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.00	10,033,545.60	50	13.00	1,316,239.08	202	164.00	11,349,784.68
<b>DEPARTMENT TOTALS</b>	<b>152</b>	<b>151.00</b>	<b>10,033,545.60</b>	<b>50</b>	<b>13.00</b>	<b>1,316,239.08</b>	<b>202</b>	<b>164.00</b>	<b>11,349,784.68</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	652	650.92	25,295,448.88	4,128	3,386.89	212,423,913.28	4,780	4,037.81	237,719,362.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>652</b>	<b>650.92</b>	<b>25,295,448.88</b>	<b>4,128</b>	<b>3,386.89</b>	<b>212,423,913.28</b>	<b>4,780</b>	<b>4,037.81</b>	<b>237,719,362.16</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,543,214.40	233	171.13	8,095,498.37	282	220.13	9,638,712.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>1,543,214.40</b>	<b>233</b>	<b>171.13</b>	<b>8,095,498.37</b>	<b>282</b>	<b>220.13</b>	<b>9,638,712.77</b>
<b>0603 - University of New Orleans</b>									
Education Employees	55	54.90	2,079,707.00	562	543.45	37,396,476.00	617	598.35	39,476,183.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>54.90</b>	<b>2,079,707.00</b>	<b>562</b>	<b>543.45</b>	<b>37,396,476.00</b>	<b>617</b>	<b>598.35</b>	<b>39,476,183.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	317	316.00	10,852,098.75	895	866.22	84,604,956.32	1,212	1,182.22	95,457,055.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>317</b>	<b>316.00</b>	<b>10,852,098.75</b>	<b>895</b>	<b>866.22</b>	<b>84,604,956.32</b>	<b>1,212</b>	<b>1,182.22</b>	<b>95,457,055.07</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	37	37.00	1,029,267.20	177	128.38	5,346,848.97	214	165.38	6,376,116.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,029,267.20</b>	<b>177</b>	<b>128.38</b>	<b>5,346,848.97</b>	<b>214</b>	<b>165.38</b>	<b>6,376,116.17</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	65.60	1,845,267.84	315	247.46	13,544,505.42	381	313.06	15,389,773.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>65.60</b>	<b>1,845,267.84</b>	<b>315</b>	<b>247.46</b>	<b>13,544,505.42</b>	<b>381</b>	<b>313.06</b>	<b>15,389,773.26</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	138	135.85	5,067,693.28	374	340.25	26,110,900.66	512	476.10	31,178,593.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>138</b>	<b>135.85</b>	<b>5,067,693.28</b>	<b>374</b>	<b>340.25</b>	<b>26,110,900.66</b>	<b>512</b>	<b>476.10</b>	<b>31,178,593.94</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	41	40.30	1,497,839.40	139	132.94	9,020,230.70	180	173.24	10,518,070.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>40.30</b>	<b>1,497,839.40</b>	<b>139</b>	<b>132.94</b>	<b>9,020,230.70</b>	<b>180</b>	<b>173.24</b>	<b>10,518,070.10</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	100	100.00	3,810,737.12	573	551.88	53,968,444.03	673	651.88	57,779,181.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>3,810,737.12</b>	<b>573</b>	<b>551.88</b>	<b>53,968,444.03</b>	<b>673</b>	<b>651.88</b>	<b>57,779,181.15</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	62	58.00	1,930,897.00	451	345.09	20,519,340.87	513	403.09	22,450,237.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>62</b>	<b>58.00</b>	<b>1,930,897.00</b>	<b>451</b>	<b>345.09</b>	<b>20,519,340.87</b>	<b>513</b>	<b>403.09</b>	<b>22,450,237.87</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,763.38</b>	<b>19</b>	<b>19.00</b>	<b>2,064,500.00</b>	<b>22</b>	<b>22.00</b>	<b>2,156,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	268	265.00	8,845,425.42	1,117	1,109.00	47,014,181.61	1,385	1,374.00	55,859,607.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>268</b>	<b>265.00</b>	<b>8,845,425.42</b>	<b>1,117</b>	<b>1,109.00</b>	<b>47,014,181.61</b>	<b>1,385</b>	<b>1,374.00</b>	<b>55,859,607.03</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,220,748.74</b>	<b>282</b>	<b>270.09</b>	<b>10,473,404.64</b>	<b>354</b>	<b>342.09</b>	<b>12,694,153.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	35	34.00	1,092,490.43	237	188.82	7,058,406.55	272	222.82	8,150,896.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>35</b>	<b>34.00</b>	<b>1,092,490.43</b>	<b>237</b>	<b>188.82</b>	<b>7,058,406.55</b>	<b>272</b>	<b>222.82</b>	<b>8,150,896.98</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	24	22.25	2,484,175.20	24	22.25	2,484,175.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>22.25</b>	<b>2,484,175.20</b>	<b>24</b>	<b>22.25</b>	<b>2,484,175.20</b>
<b>0621 - Nicholls State University</b>									
Education Employees	178	178.00	5,119,462.40	270	231.50	12,750,640.47	448	409.50	17,870,102.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>178.00</b>	<b>5,119,462.40</b>	<b>270</b>	<b>231.50</b>	<b>12,750,640.47</b>	<b>448</b>	<b>409.50</b>	<b>17,870,102.87</b>
<b>0623 - Grambling State University</b>									
Education Employees	67	67.00	2,122,468.64	391	371.50	21,006,998.66	458	438.50	23,129,467.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,122,468.64</b>	<b>391</b>	<b>371.50</b>	<b>21,006,998.66</b>	<b>458</b>	<b>438.50</b>	<b>23,129,467.30</b>
<b>0625 - La Tech University</b>									
Education Employees	224	223.00	6,597,068.22	812	774.81	49,649,255.45	1,036	997.81	56,246,323.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>224</b>	<b>223.00</b>	<b>6,597,068.22</b>	<b>812</b>	<b>774.81</b>	<b>49,649,255.45</b>	<b>1,036</b>	<b>997.81</b>	<b>56,246,323.67</b>

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<b>0627 - McNeese State University</b>									
Education Employees	124	117.50	3,641,427.96	447	439.17	26,388,285.20	571	556.67	30,029,713.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>124</b>	<b>117.50</b>	<b>3,641,427.96</b>	<b>447</b>	<b>439.17</b>	<b>26,388,285.20</b>	<b>571</b>	<b>556.67</b>	<b>30,029,713.16</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	188	188.00	6,185,299.04	505	504.55	32,407,218.41	693	692.55	38,592,517.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>188</b>	<b>188.00</b>	<b>6,185,299.04</b>	<b>505</b>	<b>504.55</b>	<b>32,407,218.41</b>	<b>693</b>	<b>692.55</b>	<b>38,592,517.45</b>
<b>0631 - Northwestern State University</b>									
Education Employees	136	136.00	4,583,023.00	600	552.15	31,960,283.75	736	688.15	36,543,306.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>136.00</b>	<b>4,583,023.00</b>	<b>600</b>	<b>552.15</b>	<b>31,960,283.75</b>	<b>736</b>	<b>688.15</b>	<b>36,543,306.75</b>
<b>0634 - Southeastern La University</b>									
Education Employees	293	289.83	9,072,663.39	909	780.01	49,618,793.75	1,202	1,069.84	58,691,457.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>293</b>	<b>289.83</b>	<b>9,072,663.39</b>	<b>909</b>	<b>780.01</b>	<b>49,618,793.75</b>	<b>1,202</b>	<b>1,069.84</b>	<b>58,691,457.14</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	502	487.90	15,914,231.22	1,522	1,521.38	105,784,652.04	2,024	2,009.28	121,698,883.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>502</b>	<b>487.90</b>	<b>15,914,231.22</b>	<b>1,522</b>	<b>1,521.38</b>	<b>105,784,652.04</b>	<b>2,024</b>	<b>2,009.28</b>	<b>121,698,883.26</b>
<b>0641 - Delgado Community College</b>									
Education Employees	184	136.00	5,541,731.52	934	682.58	34,558,770.47	1,118	818.58	40,100,501.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>184</b>	<b>136.00</b>	<b>5,541,731.52</b>	<b>934</b>	<b>682.58</b>	<b>34,558,770.47</b>	<b>1,118</b>	<b>818.58</b>	<b>40,100,501.99</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	16	12.34	302,333.20	256	108.77	5,271,435.13	272	121.11	5,573,768.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>16</b>	<b>12.34</b>	<b>302,333.20</b>	<b>256</b>	<b>108.77</b>	<b>5,271,435.13</b>	<b>272</b>	<b>121.11</b>	<b>5,573,768.33</b>
<b>0644 - Bossier Community College</b>									
Education Employees	74	48.00	2,364,102.60	339	275.63	14,901,934.64	413	323.63	17,266,037.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>74</b>	<b>48.00</b>	<b>2,364,102.60</b>	<b>339</b>	<b>275.63</b>	<b>14,901,934.64</b>	<b>413</b>	<b>323.63</b>	<b>17,266,037.24</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	30	30.00	1,810,660.80	218	203.00	13,757,408.86	248	233.00	15,568,069.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>30</b>	<b>30.00</b>	<b>1,810,660.80</b>	<b>218</b>	<b>203.00</b>	<b>13,757,408.86</b>	<b>248</b>	<b>233.00</b>	<b>15,568,069.66</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	240,780.80	161	128.63	6,695,622.69	169	136.63	6,936,403.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>240,780.80</b>	<b>161</b>	<b>128.63</b>	<b>6,695,622.69</b>	<b>169</b>	<b>136.63</b>	<b>6,936,403.49</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	18	18.00	570,614.78	229	205.78	10,852,591.94	247	223.78	11,423,206.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>570,614.78</b>	<b>229</b>	<b>205.78</b>	<b>10,852,591.94</b>	<b>247</b>	<b>223.78</b>	<b>11,423,206.72</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	83,740.80	167	106.98	4,860,212.67	170	109.98	4,943,953.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>83,740.80</b>	<b>167</b>	<b>106.98</b>	<b>4,860,212.67</b>	<b>170</b>	<b>109.98</b>	<b>4,943,953.47</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	26	26.00	830,709.30	260	214.55	11,412,455.43	286	240.55	12,243,164.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>830,709.30</b>	<b>260</b>	<b>214.55</b>	<b>11,412,455.43</b>	<b>286</b>	<b>240.55</b>	<b>12,243,164.73</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	3	3.00	125,340.80	300	237.94	12,253,008.33	303	240.94	12,378,349.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>125,340.80</b>	<b>300</b>	<b>237.94</b>	<b>12,253,008.33</b>	<b>303</b>	<b>240.94</b>	<b>12,378,349.13</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	66	66.00	2,159,164.40	420	395.00	20,201,903.05	486	461.00	22,361,067.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>2,159,164.40</b>	<b>420</b>	<b>395.00</b>	<b>20,201,903.05</b>	<b>486</b>	<b>461.00</b>	<b>22,361,067.45</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	309,279.96	160	136.65	6,706,541.77	169	145.65	7,015,821.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>309,279.96</b>	<b>160</b>	<b>136.65</b>	<b>6,706,541.77</b>	<b>169</b>	<b>145.65</b>	<b>7,015,821.73</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	476,756.80	319	252.29	12,041,411.89	331	264.29	12,518,168.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>476,756.80</b>	<b>319</b>	<b>252.29</b>	<b>12,041,411.89</b>	<b>331</b>	<b>264.29</b>	<b>12,518,168.69</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	175	171.23	14,735,070.16	175	171.23	14,735,070.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>175</b>	<b>171.23</b>	<b>14,735,070.16</b>	<b>175</b>	<b>171.23</b>	<b>14,735,070.16</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,056	3,940.14	135,253,458.47	18,920	16,616.95	1,037,940,277.38	22,976	20,557.09	1,173,193,735.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,056</b>	<b>3,940.14</b>	<b>135,253,458.47</b>	<b>18,920</b>	<b>16,616.95</b>	<b>1,037,940,277.38</b>	<b>22,976</b>	<b>20,557.09</b>	<b>1,173,193,735.85</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	44,521.78	53	48.20	5,332,948.85	55	50.20	5,377,470.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>44,521.78</b>	<b>53</b>	<b>48.20</b>	<b>5,332,948.85</b>	<b>55</b>	<b>50.20</b>	<b>5,377,470.63</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	269	268.10	11,098,299.50	123	91.40	7,912,549.68	392	359.50	19,010,849.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>269</b>	<b>268.10</b>	<b>11,098,299.50</b>	<b>123</b>	<b>91.40</b>	<b>7,912,549.68</b>	<b>392</b>	<b>359.50</b>	<b>19,010,849.18</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	271	270.10	11,142,821.28	176	139.60	13,245,498.53	447	409.70	24,388,319.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>271</b>	<b>270.10</b>	<b>11,142,821.28</b>	<b>176</b>	<b>139.60</b>	<b>13,245,498.53</b>	<b>447</b>	<b>409.70</b>	<b>24,388,319.81</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>789,905.48</b>	<b>11</b>	<b>11.00</b>	<b>840,782.28</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	428.00	27,262,303.56	36	36.00	3,970,012.80	500	464.00	31,232,316.36
<b>Agency Total</b>	<b>464</b>	<b>428.00</b>	<b>27,262,303.56</b>	<b>36</b>	<b>36.00</b>	<b>3,970,012.80</b>	<b>500</b>	<b>464.00</b>	<b>31,232,316.36</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>987,147.20</b>	<b>11</b>	<b>11.00</b>	<b>987,147.20</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	79	79.00	4,859,695.10	82	82.00	4,975,488.70
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>115,793.60</b>	<b>79</b>	<b>79.00</b>	<b>4,859,695.10</b>	<b>82</b>	<b>82.00</b>	<b>4,975,488.70</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	432.00	27,428,973.96	136	136.00	10,606,760.58	604	568.00	38,035,734.54
<b>DEPARTMENT TOTALS</b>	<b>468</b>	<b>432.00</b>	<b>27,428,973.96</b>	<b>136</b>	<b>136.00</b>	<b>10,606,760.58</b>	<b>604</b>	<b>568.00</b>	<b>38,035,734.54</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	100.00	3,431,803.28	157	143.00	8,350,510.84	266	243.00	11,782,314.12
<b>Agency Total</b>	<b>109</b>	<b>100.00</b>	<b>3,431,803.28</b>	<b>157</b>	<b>143.00</b>	<b>8,350,510.84</b>	<b>266</b>	<b>243.00</b>	<b>11,782,314.12</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,803.54	101	87.50	4,721,223.00	111	97.50	5,089,026.54
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>367,803.54</b>	<b>101</b>	<b>87.50</b>	<b>4,721,223.00</b>	<b>111</b>	<b>97.50</b>	<b>5,089,026.54</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	102	33.00	3,769,416.30	104	35.00	3,893,093.10
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,676.80</b>	<b>102</b>	<b>33.00</b>	<b>3,769,416.30</b>	<b>104</b>	<b>35.00</b>	<b>3,893,093.10</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,694,759.34	10	10.00	872,141.40	56	55.00	3,566,900.74
<b>Agency Total</b>	<b>46</b>	<b>45.00</b>	<b>2,694,759.34</b>	<b>10</b>	<b>10.00</b>	<b>872,141.40</b>	<b>56</b>	<b>55.00</b>	<b>3,566,900.74</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	158,433.60	90	73.80	4,465,963.84	93	76.80	4,624,397.44
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>158,433.60</b>	<b>90</b>	<b>73.80</b>	<b>4,465,963.84</b>	<b>93</b>	<b>76.80</b>	<b>4,624,397.44</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	160.00	6,776,476.56	460	347.30	22,179,255.38	630	507.30	28,955,731.94
<b>DEPARTMENT TOTALS</b>	<b>170</b>	<b>160.00</b>	<b>6,776,476.56</b>	<b>460</b>	<b>347.30</b>	<b>22,179,255.38</b>	<b>630</b>	<b>507.30</b>	<b>28,955,731.94</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,274,678.16	13	13.00	914,022.20	74	73.00	4,188,700.36
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,274,678.16</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>79</b>	<b>78.00</b>	<b>4,403,917.96</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,274,678.16	13	13.00	914,022.20	74	73.00	4,188,700.36
<b>DEPARTMENT TOTALS</b>	<b>61</b>	<b>60.00</b>	<b>3,274,678.16</b>	<b>18</b>	<b>18.00</b>	<b>1,129,239.80</b>	<b>79</b>	<b>78.00</b>	<b>4,403,917.96</b>

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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	509.00	26,308,463.22	44	42.00	4,319,819.66	576	551.00	30,628,282.88
<b>Agency Total</b>	<b>532</b>	<b>509.00</b>	<b>26,308,463.22</b>	<b>44</b>	<b>42.00</b>	<b>4,319,819.66</b>	<b>576</b>	<b>551.00</b>	<b>30,628,282.88</b>

**AGRICULTURE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	509.00	26,308,463.22	44	42.00	4,319,819.66	576	551.00	30,628,282.88
<b>DEPARTMENT TOTALS</b>	<b>532</b>	<b>509.00</b>	<b>26,308,463.22</b>	<b>44</b>	<b>42.00</b>	<b>4,319,819.66</b>	<b>576</b>	<b>551.00</b>	<b>30,628,282.88</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	479.70	32,468,062.90	490	479.70	32,468,062.90
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>490</b>	<b>479.70</b>	<b>32,468,062.90</b>	<b>490</b>	<b>479.70</b>	<b>32,468,062.90</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	490	479.70	32,468,062.90	490	479.70	32,468,062.90
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>490</b>	<b>479.70</b>	<b>32,468,062.90</b>	<b>490</b>	<b>479.70</b>	<b>32,468,062.90</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	191.00	11,368,887.40	26	25.00	3,449,023.24	220	216.00	14,817,910.64
<b>Agency Total</b>	<b>194</b>	<b>191.00</b>	<b>11,368,887.40</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>220</b>	<b>216.00</b>	<b>14,817,910.64</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	191.00	11,368,887.40	26	25.00	3,449,023.24	220	216.00	14,817,910.64
<b>DEPARTMENT TOTALS</b>	<b>194</b>	<b>191.00</b>	<b>11,368,887.40</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>220</b>	<b>216.00</b>	<b>14,817,910.64</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>13</b>	<b>13.00</b>	<b>993,291.52</b>	<b>16</b>	<b>16.00</b>	<b>1,170,611.52</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>177,320.00</b>	<b>13</b>	<b>13.00</b>	<b>993,291.52</b>	<b>16</b>	<b>16.00</b>	<b>1,170,611.52</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	284.00	18,517,556.98	22	17.00	1,602,007.42	481	301.00	20,119,564.40
<b>Agency Total</b>	<b>459</b>	<b>284.00</b>	<b>18,517,556.98</b>	<b>22</b>	<b>17.00</b>	<b>1,602,007.42</b>	<b>481</b>	<b>301.00</b>	<b>20,119,564.40</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	284.00	18,517,556.98	22	17.00	1,602,007.42	481	301.00	20,119,564.40
<b>DEPARTMENT TOTALS</b>	<b>459</b>	<b>284.00</b>	<b>18,517,556.98</b>	<b>22</b>	<b>17.00</b>	<b>1,602,007.42</b>	<b>481</b>	<b>301.00</b>	<b>20,119,564.40</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
<b>Agency Total</b>	<b>44</b>	<b>39.00</b>	<b>2,777,135.92</b>	<b>23</b>	<b>11.00</b>	<b>1,472,756.48</b>	<b>67</b>	<b>50.00</b>	<b>4,249,892.40</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
<b>DEPARTMENT TOTALS</b>	<b>44</b>	<b>39.00</b>	<b>2,777,135.92</b>	<b>23</b>	<b>11.00</b>	<b>1,472,756.48</b>	<b>67</b>	<b>50.00</b>	<b>4,249,892.40</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,965	1,900.00	129,080,205.54	1,397	1,322.64	69,533,302.58	3,362	3,222.64	198,613,508.12
VETERANS AFFAIRS	828	740.50	29,254,048.72	28	5.00	539,577.59	856	745.50	29,793,626.31
ECONOMIC DEVELOPMENT	61	60.00	3,984,262.36	43	43.00	4,592,559.92	104	103.00	8,576,822.28
CRT	655	520.75	24,280,961.90	18	18.00	1,488,492.98	673	538.75	25,769,454.88
DOTD	4,115	4,113.00	209,808,483.82	17	17.00	1,933,356.10	4,132	4,130.00	211,741,839.92
DPSC - CORRECTIONS	4,868	4,635.00	222,557,994.62	61	61.00	6,877,551.46	4,929	4,696.00	229,435,546.08
DPSC - PUBLIC SAFETY	2,578	2,473.00	156,718,664.80	107	82.05	7,060,378.78	2,685	2,555.05	163,779,043.58
DYS-OFF OF JUV JUST	754	742.00	34,534,321.64	83	67.00	4,872,878.40	837	809.00	39,407,200.04
LDH	7,551	7,172.80	373,446,982.41	306	144.68	26,535,734.05	7,857	7,317.48	399,982,716.46
DCFS	3,606	3,500.00	163,385,967.57	83	70.00	5,681,542.88	3,689	3,570.00	169,067,510.45
DNR	282	277.00	17,882,514.00	10	10.00	1,034,719.40	292	287.00	18,917,233.40
REVENUE	706	661.00	37,229,436.40	37	12.00	2,268,841.90	743	673.00	39,498,278.30
DEQ	706	681.00	43,157,035.74	15	9.00	1,110,470.66	721	690.00	44,267,506.40
LWC	868	802.50	40,546,382.50	12	12.00	1,387,959.82	880	814.50	41,934,342.32
WILDLIFE & FISHERIES	763	751.00	44,979,088.08	13	11.00	1,150,286.54	776	762.00	46,129,374.62
CIVIL SERVICE AGENCIES	152	151.00	10,033,545.60	50	13.00	1,316,239.08	202	164.00	11,349,784.68
HIGHER EDUCATION	4,056	3,940.14	135,253,458.47	18,920	16,616.95	1,037,940,277.38	22,976	20,557.09	1,173,193,735.85
HEALTH CARE SERVICES	271	270.10	11,142,821.28	176	139.60	13,245,498.53	447	409.70	24,388,319.81
EDUCATION	468	432.00	27,428,973.96	136	136.00	10,606,760.58	604	568.00	38,035,734.54
EDUCATION - OTHER	170	160.00	6,776,476.56	460	347.30	22,179,255.38	630	507.30	28,955,731.94
PUBLIC SERVICE COMM	61	60.00	3,274,678.16	18	18.00	1,129,239.80	79	78.00	4,403,917.96
AGRICULTURE	532	509.00	26,308,463.22	44	42.00	4,319,819.66	576	551.00	30,628,282.88
JUSTICE	0	0.00	0.00	490	479.70	32,468,062.90	490	479.70	32,468,062.90
INSURANCE	194	191.00	11,368,887.40	26	25.00	3,449,023.24	220	216.00	14,817,910.64
LIEUTENANT GOVERNOR	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
SECRETARY OF STATE	459	284.00	18,517,556.98	22	17.00	1,602,007.42	481	301.00	20,119,564.40
TREASURY	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
<b>TOTALS</b>	<b>36,716</b>	<b>35,068.79</b>	<b>1,783,905,667.65</b>	<b>22,608</b>	<b>19,742.92</b>	<b>1,266,789,885.03</b>	<b>59,324</b>	<b>54,811.71</b>	<b>3,050,695,552.68</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,327	4,210.24	146,396,279.75	19,096	16,756.55	1,051,185,775.91	23,423	20,966.79	1,197,582,055.66
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,389	30,858.55	1,637,509,387.90	3,502	2,976.37	215,168,891.22	35,891	33,834.92	1,852,678,279.12
<b>TOTALS</b>	<b>36,716</b>	<b>35,068.79</b>	<b>1,783,905,667.65</b>	<b>22,608</b>	<b>19,742.92</b>	<b>1,266,789,885.03</b>	<b>59,324</b>	<b>54,811.71</b>	<b>3,050,695,552.68</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,716</b>	<b>35,068.79</b>	<b>1,783,905,667.65</b>	<b>22,598</b>	<b>19,732.92</b>	<b>1,266,354,667.13</b>	<b>59,314</b>	<b>54,801.71</b>	<b>3,050,260,334.78</b>
Employees with In-State Resident	34,025		1,682,737,234.32	14,605		861,236,660.36	48,630		2,543,973,894.68
Employees with Out-of State Resident	1,087		43,222,433.91	466		20,974,924.25	1,553		64,197,358.16
Employees with Unknown Resident	1,604		57,945,999.42	7,537		384,578,300.42	9,141		442,524,299.84