



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/21/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/21/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	69.14	5,212,959.40	96	69.14	5,212,959.40
Agency Total	0	0.00	0.00	96	69.14	5,212,959.40	96	69.14	5,212,959.40
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
Agency Total	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,413,465.60	1	1.00	105,560.00	46	43.00	2,519,025.60
Agency Total	45	42.00	2,413,465.60	1	1.00	105,560.00	46	43.00	2,519,025.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,722,238.44	1	1.00	104,000.00	28	28.00	1,826,238.44
Agency Total	27	27.00	1,722,238.44	1	1.00	104,000.00	28	28.00	1,826,238.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	371.00	24,569,867.40	112	112.00	8,838,482.90	506	483.00	33,408,350.30
Agency Total	394	371.00	24,569,867.40	112	112.00	8,838,482.90	506	483.00	33,408,350.30
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	13,090,870.26	13	5.00	960,960.00	180	171.00	14,051,830.26
Agency Total	167	166.00	13,090,870.26	13	5.00	960,960.00	180	171.00	14,051,830.26

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	234	234.00	13,675,948.00	234	234.00	13,675,948.00
Agency Total	0	0.00	0.00	234	234.00	13,675,948.00	234	234.00	13,675,948.00
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	844	818.50	34,935,161.96	845	819.50	34,979,611.56
Agency Total	1	1.00	44,449.60	844	818.50	34,935,161.96	845	819.50	34,979,611.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	513,649.50	6	6.00	700,240.32	15	15.00	1,213,889.82
Agency Total	9	9.00	513,649.50	6	6.00	700,240.32	15	15.00	1,213,889.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,330,690.96	2	2.00	183,123.20	40	40.00	2,513,814.16
Agency Total	38	38.00	2,330,690.96	2	2.00	183,123.20	40	40.00	2,513,814.16
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,328,603.20	0	0.00	0.00	63	62.00	3,328,603.20
Agency Total	63	62.00	3,328,603.20	0	0.00	0.00	63	62.00	3,328,603.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	913,057.60	81	63.00	3,417,574.16	97	79.00	4,330,631.76
Agency Total	16	16.00	913,057.60	81	63.00	3,417,574.16	97	79.00	4,330,631.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,875,068.16	1	1.00	145,000.18	93	92.00	6,020,068.34
Agency Total	92	91.00	5,875,068.16	1	1.00	145,000.18	93	92.00	6,020,068.34
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.00	2,145,317.20	2	2.00	286,000.00	44	38.00	2,431,317.20
Agency Total	42	36.00	2,145,317.20	2	2.00	286,000.00	44	38.00	2,431,317.20
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,675,259.60	0	0.00	0.00	38	38.00	2,675,259.60
Agency Total	38	38.00	2,675,259.60	0	0.00	0.00	38	38.00	2,675,259.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,343,477.20	0	0.00	0.00	36	36.00	1,343,477.20
Agency Total	36	36.00	1,343,477.20	0	0.00	0.00	36	36.00	1,343,477.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	791.00	56,187,269.84	4	3.50	340,800.72	823	794.50	56,528,070.56
Agency Total	819	791.00	56,187,269.84	4	3.50	340,800.72	823	794.50	56,528,070.56

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,284,508.80	1	1.00	135,200.00	56	56.00	4,419,708.80
Agency Total	55	55.00	4,284,508.80	1	1.00	135,200.00	56	56.00	4,419,708.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,873,400.00	0	0.00	0.00	92	90.00	5,873,400.00
Agency Total	92	90.00	5,873,400.00	0	0.00	0.00	92	90.00	5,873,400.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	343,106.40	0	0.00	0.00	6	4.00	343,106.40
Agency Total	6	4.00	343,106.40	0	0.00	0.00	6	4.00	343,106.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,956	1,889.00	128,709,941.36	1,400	1,321.14	69,286,075.66	3,356	3,210.14	197,996,017.02
DEPARTMENT TOTALS	1,956	1,889.00	128,709,941.36	1,400	1,321.14	69,286,075.66	3,356	3,210.14	197,996,017.02

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	100.00	4,379,516.70	30	5.00	540,626.99	134	105.00	4,920,143.69
Agency Total	104	100.00	4,379,516.70	30	5.00	540,626.99	134	105.00	4,920,143.69
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	108.00	4,433,832.00	0	0.00	0.00	132	108.00	4,433,832.00
Agency Total	132	108.00	4,433,832.00	0	0.00	0.00	132	108.00	4,433,832.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	137.00	5,099,442.40	0	0.00	0.00	150	137.00	5,099,442.40
Agency Total	150	137.00	5,099,442.40	0	0.00	0.00	150	137.00	5,099,442.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	149.00	5,865,589.60	0	0.00	0.00	170	149.00	5,865,589.60
Agency Total	170	149.00	5,865,589.60	0	0.00	0.00	170	149.00	5,865,589.60
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	139.00	5,081,866.40	0	0.00	0.00	150	139.00	5,081,866.40
Agency Total	150	139.00	5,081,866.40	0	0.00	0.00	150	139.00	5,081,866.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	125.50	5,194,676.76	0	0.00	0.00	146	125.50	5,194,676.76
Agency Total	146	125.50	5,194,676.76	0	0.00	0.00	146	125.50	5,194,676.76

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	758.50	30,054,923.86	30	5.00	540,626.99	882	763.50	30,595,550.85
DEPARTMENT TOTALS	852	758.50	30,054,923.86	30	5.00	540,626.99	882	763.50	30,595,550.85

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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,434,763.20	12	12.00	1,535,674.14	32	31.00	2,970,437.34
Agency Total	20	19.00	1,434,763.20	12	12.00	1,535,674.14	32	31.00	2,970,437.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,276,976.26	33	33.00	3,238,136.98	70	70.00	5,515,113.24
Agency Total	37	37.00	2,276,976.26	33	33.00	3,238,136.98	70	70.00	5,515,113.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,711,739.46	45	45.00	4,773,811.12	102	101.00	8,485,550.58
DEPARTMENT TOTALS	57	56.00	3,711,739.46	45	45.00	4,773,811.12	102	101.00	8,485,550.58

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,590,339.70	4	4.00	351,992.16	48	42.75	2,942,331.86
Agency Total	44	38.75	2,590,339.70	4	4.00	351,992.16	48	42.75	2,942,331.86
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
Agency Total	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	59.00	3,293,550.26	2	2.00	232,918.40	89	61.00	3,526,468.66
Agency Total	87	59.00	3,293,550.26	2	2.00	232,918.40	89	61.00	3,526,468.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	275.00	11,466,487.76	6	6.00	325,561.60	344	281.00	11,792,049.36
Agency Total	338	275.00	11,466,487.76	6	6.00	325,561.60	344	281.00	11,792,049.36
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
Agency Total	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	68.00	3,132,511.46	2	2.00	212,160.00	130	70.00	3,344,671.46
Agency Total	128	68.00	3,132,511.46	2	2.00	212,160.00	130	70.00	3,344,671.46

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	514.75	24,460,586.02	19	19.00	1,573,492.96	691	533.75	26,034,078.98
DEPARTMENT TOTALS	672	514.75	24,460,586.02	19	19.00	1,573,492.96	691	533.75	26,034,078.98

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,326,401.58	8	8.00	975,287.30	188	188.00	12,301,688.88
Agency Total	180	180.00	11,326,401.58	8	8.00	975,287.30	188	188.00	12,301,688.88
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,952	3,948.00	198,860,567.88	9	9.00	867,027.20	3,961	3,957.00	199,727,595.08
Agency Total	3,952	3,948.00	198,860,567.88	9	9.00	867,027.20	3,961	3,957.00	199,727,595.08
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,132	4,128.00	210,186,969.46	17	17.00	1,842,314.50	4,149	4,145.00	212,029,283.96
DEPARTMENT TOTALS	4,132	4,128.00	210,186,969.46	17	17.00	1,842,314.50	4,149	4,145.00	212,029,283.96

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	276	244.00	14,655,209.18	15	15.00	1,530,805.38	291	259.00	16,186,014.56
Agency Total	276	244.00	14,655,209.18	20	20.00	1,750,805.68	296	264.00	16,406,014.86
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,310	1,265.00	57,645,214.64	11	11.00	1,975,363.26	1,321	1,276.00	59,620,577.90
Agency Total	1,310	1,265.00	57,645,214.64	11	11.00	1,975,363.26	1,321	1,276.00	59,620,577.90
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	329.00	15,352,958.40	4	4.00	358,305.48	354	333.00	15,711,263.88
Agency Total	350	329.00	15,352,958.40	4	4.00	358,305.48	354	333.00	15,711,263.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	269.00	11,899,154.67	6	6.00	644,488.52	285	275.00	12,543,643.19
Agency Total	279	269.00	11,899,154.67	6	6.00	644,488.52	285	275.00	12,543,643.19
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	157.00	6,309,929.60	0	0.00	0.00	164	157.00	6,309,929.60
Agency Total	164	157.00	6,309,929.60	0	0.00	0.00	164	157.00	6,309,929.60
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	469.00	21,573,546.80	5	5.00	518,279.58	494	474.00	22,091,826.38
Agency Total	489	469.00	21,573,546.80	5	5.00	518,279.58	494	474.00	22,091,826.38

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	526.00	24,090,813.76	8	8.00	1,131,288.08	547	534.00	25,222,101.84
Agency Total	539	526.00	24,090,813.76	8	8.00	1,131,288.08	547	534.00	25,222,101.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	327.00	14,060,789.60	4	4.00	522,357.68	340	331.00	14,583,147.28
Agency Total	336	327.00	14,060,789.60	4	4.00	522,357.68	340	331.00	14,583,147.28
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	768.00	43,594,928.00	0	0.00	0.00	818	768.00	43,594,928.00
Agency Total	818	768.00	43,594,928.00	0	0.00	0.00	818	768.00	43,594,928.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	302.00	12,930,623.68	6	6.00	582,437.70	315	308.00	13,513,061.38
Agency Total	309	302.00	12,930,623.68	6	6.00	582,437.70	315	308.00	13,513,061.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,489,582.52	0	0.00	0.00	66	64.00	3,489,582.52
Agency Total	66	64.00	3,489,582.52	0	0.00	0.00	66	64.00	3,489,582.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,936	4,720.00	225,602,750.85	59	59.00	7,263,325.68	4,995	4,779.00	232,866,076.53
DEPARTMENT TOTALS	4,936	4,720.00	225,602,750.85	64	64.00	7,483,325.98	5,000	4,784.00	233,086,076.83

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	6,492,887.70	1	1.00	149,899.88	114	105.00	6,642,787.58
Agency Total	113	104.00	6,492,887.70	1	1.00	149,899.88	114	105.00	6,642,787.58
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,752	1,690.00	118,895,156.38	82	59.30	4,825,891.20	1,834	1,749.30	123,721,047.58
Agency Total	1,752	1,690.00	118,895,156.38	82	59.30	4,825,891.20	1,834	1,749.30	123,721,047.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	501.00	21,096,463.44	5	4.00	456,198.34	534	505.00	21,552,661.78
Agency Total	529	501.00	21,096,463.44	5	4.00	456,198.34	534	505.00	21,552,661.78
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	147.00	9,088,974.02	12	10.00	1,018,027.66	164	157.00	10,107,001.68
Agency Total	152	147.00	9,088,974.02	12	10.00	1,018,027.66	164	157.00	10,107,001.68
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,969.60	3	3.00	226,969.60
Agency Total	0	0.00	0.00	3	3.00	226,969.60	3	3.00	226,969.60
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
Agency Total	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,571	2,466.00	157,005,463.78	105	79.30	6,901,997.96	2,676	2,545.30	163,907,461.74
DEPARTMENT TOTALS	2,571	2,466.00	157,005,463.78	105	79.30	6,901,997.96	2,676	2,545.30	163,907,461.74

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	758.00	35,452,916.46	81	67.00	4,853,884.62	851	825.00	40,306,801.08
Agency Total	770	758.00	35,452,916.46	81	67.00	4,853,884.62	851	825.00	40,306,801.08

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	758.00	35,452,916.46	81	67.00	4,853,884.62	851	825.00	40,306,801.08
DEPARTMENT TOTALS	770	758.00	35,452,916.46	81	67.00	4,853,884.62	851	825.00	40,306,801.08

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.80	7,072,594.88	15	13.00	1,931,710.56	151	148.80	9,004,305.44
Agency Total	136	135.80	7,072,594.88	15	13.00	1,931,710.56	151	148.80	9,004,305.44
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	167.00	9,139,673.66	18	10.93	1,989,504.82	195	177.93	11,129,178.48
Agency Total	177	167.00	9,139,673.66	18	10.93	1,989,504.82	195	177.93	11,129,178.48
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	208.00	11,926,616.00	18	12.00	2,405,092.82	228	220.00	14,331,708.82
Agency Total	210	208.00	11,926,616.00	18	12.00	2,405,092.82	228	220.00	14,331,708.82
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
Agency Total	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	837.00	43,797,536.90	34	28.00	1,879,941.44	889	865.00	45,677,478.34
Agency Total	855	837.00	43,797,536.90	34	28.00	1,879,941.44	889	865.00	45,677,478.34
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	388.20	28,912,152.36	20	12.00	1,911,062.92	442	400.20	30,823,215.28
Agency Total	422	388.20	28,912,152.36	20	12.00	1,911,062.92	442	400.20	30,823,215.28

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	134.80	7,788,959.36	9	7.60	1,457,389.44	149	142.40	9,246,348.80
Agency Total	140	134.80	7,788,959.36	9	7.60	1,457,389.44	149	142.40	9,246,348.80
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	5,520,148.14	3	3.00	396,911.84	103	103.00	5,917,059.98
Agency Total	100	100.00	5,520,148.14	3	3.00	396,911.84	103	103.00	5,917,059.98
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	391.00	19,847,394.06	20	2.00	1,449,302.40	413	393.00	21,296,696.46
Agency Total	393	391.00	19,847,394.06	20	2.00	1,449,302.40	413	393.00	21,296,696.46
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.00	5,537,110.80	6	5.75	1,018,508.40	118	115.75	6,555,619.20
Agency Total	112	110.00	5,537,110.80	6	5.75	1,018,508.40	118	115.75	6,555,619.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,229	1,172.00	72,384,060.06	78	13.50	4,663,448.40	1,307	1,185.50	77,047,508.46
Agency Total	1,229	1,172.00	72,384,060.06	78	13.50	4,663,448.40	1,307	1,185.50	77,047,508.46

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,724	1,573.00	73,681,408.84	24	16.50	3,020,308.98	1,748	1,589.50	76,701,717.82
Agency Total	1,724	1,573.00	73,681,408.84	24	16.50	3,020,308.98	1,748	1,589.50	76,701,717.82
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,661	1,583.00	65,221,879.84	13	10.50	1,185,501.20	1,674	1,593.50	66,407,381.04
Agency Total	1,661	1,583.00	65,221,879.84	13	10.50	1,185,501.20	1,674	1,593.50	66,407,381.04
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	74.00	3,832,566.18	4	2.00	280,576.40	84	76.00	4,113,142.58
Agency Total	80	74.00	3,832,566.18	4	2.00	280,576.40	84	76.00	4,113,142.58
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	80.00	4,394,322.40	1	1.00	125,000.20	85	81.00	4,519,322.60
Agency Total	84	80.00	4,394,322.40	1	1.00	125,000.20	85	81.00	4,519,322.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,482,401.30	12	4.00	863,720.00	93	85.00	5,346,121.30
Agency Total	81	81.00	4,482,401.30	12	4.00	863,720.00	93	85.00	5,346,121.30
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,640,431.20	6	5.80	1,235,087.87	118	117.80	7,875,519.07
Agency Total	112	112.00	6,640,431.20	6	5.80	1,235,087.87	118	117.80	7,875,519.07

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,530	7,159.80	371,074,768.78	283	149.58	26,043,181.47	7,813	7,309.38	397,117,950.25
DEPARTMENT TOTALS	7,530	7,159.80	371,074,768.78	283	149.58	26,043,181.47	7,813	7,309.38	397,117,950.25

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,568	3,472.00	159,843,860.95	83	72.00	5,704,647.00	3,651	3,544.00	165,548,507.95
Agency Total	3,568	3,472.00	159,843,860.95	83	72.00	5,704,647.00	3,651	3,544.00	165,548,507.95

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,568	3,472.00	159,843,860.95	83	72.00	5,704,647.00	3,651	3,544.00	165,548,507.95
DEPARTMENT TOTALS	3,568	3,472.00	159,843,860.95	83	72.00	5,704,647.00	3,651	3,544.00	165,548,507.95

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,755,738.40	6	6.00	661,128.00	32	31.00	2,416,866.40
Agency Total	26	25.00	1,755,738.40	6	6.00	661,128.00	32	31.00	2,416,866.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	164.00	10,286,218.80	1	1.00	103,563.20	170	165.00	10,389,782.00
Agency Total	169	164.00	10,286,218.80	1	1.00	103,563.20	170	165.00	10,389,782.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,216,033.60	1	1.00	107,640.00	51	51.00	3,323,673.60
Agency Total	50	50.00	3,216,033.60	1	1.00	107,640.00	51	51.00	3,323,673.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,871,793.60	1	1.00	109,140.20	43	42.00	2,980,933.80
Agency Total	42	41.00	2,871,793.60	1	1.00	109,140.20	43	42.00	2,980,933.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	280.00	18,129,784.40	9	9.00	981,471.40	296	289.00	19,111,255.80
DEPARTMENT TOTALS	287	280.00	18,129,784.40	9	9.00	981,471.40	296	289.00	19,111,255.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	668.00	37,717,409.60	36	9.00	1,929,977.66	748	677.00	39,647,387.26
Agency Total	712	668.00	37,717,409.60	36	9.00	1,929,977.66	748	677.00	39,647,387.26

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	712	668.00	37,717,409.60	36	9.00	1,929,977.66	748	677.00	39,647,387.26
DEPARTMENT TOTALS	712	668.00	37,717,409.60	36	9.00	1,929,977.66	748	677.00	39,647,387.26

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	681.00	43,145,689.34	15	9.00	1,110,470.66	719	690.00	44,256,160.00
Agency Total	704	681.00	43,145,689.34	15	9.00	1,110,470.66	719	690.00	44,256,160.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	681.00	43,145,689.34	15	9.00	1,110,470.66	719	690.00	44,256,160.00
DEPARTMENT TOTALS	704	681.00	43,145,689.34	15	9.00	1,110,470.66	719	690.00	44,256,160.00

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	840.00	42,145,854.66	11	11.00	1,296,963.20	918	851.00	43,442,817.86
Agency Total	907	840.00	42,145,854.66	11	11.00	1,296,963.20	918	851.00	43,442,817.86

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	840.00	42,145,854.66	11	11.00	1,296,963.20	918	851.00	43,442,817.86
DEPARTMENT TOTALS	907	840.00	42,145,854.66	11	11.00	1,296,963.20	918	851.00	43,442,817.86

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,243,592.00	1	1.00	110,006.00	40	40.00	2,353,598.00
Agency Total	39	39.00	2,243,592.00	1	1.00	110,006.00	40	40.00	2,353,598.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	16,863,022.80	6	5.00	530,384.14	256	253.00	17,393,406.94
Agency Total	250	248.00	16,863,022.80	6	5.00	530,384.14	256	253.00	17,393,406.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	229.00	12,965,437.00	4	4.00	340,896.40	244	233.00	13,306,333.40
Agency Total	240	229.00	12,965,437.00	4	4.00	340,896.40	244	233.00	13,306,333.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	225.00	12,706,652.82	2	1.00	169,000.00	230	226.00	12,875,652.82
Agency Total	228	225.00	12,706,652.82	2	1.00	169,000.00	230	226.00	12,875,652.82
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	741.00	44,778,704.62	13	11.00	1,150,286.54	770	752.00	45,928,991.16
DEPARTMENT TOTALS	757	741.00	44,778,704.62	13	11.00	1,150,286.54	770	752.00	45,928,991.16

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,584,073.60	37	0.50	408,796.96	132	95.50	6,992,870.56
Agency Total	95	95.00	6,584,073.60	37	0.50	408,796.96	132	95.50	6,992,870.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
Agency Total	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,160,163.20	0	0.00	0.00	37	36.00	2,160,163.20
Agency Total	37	36.00	2,160,163.20	0	0.00	0.00	37	36.00	2,160,163.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	10	10.00	641,389.32	11	10.00	653,869.32
Agency Total	1	0.00	12,480.00	10	10.00	641,389.32	11	10.00	653,869.32
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	9,956,252.80	50	13.50	1,280,712.68	201	162.50	11,236,965.48
DEPARTMENT TOTALS	151	149.00	9,956,252.80	50	13.50	1,280,712.68	201	162.50	11,236,965.48

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	650	649.02	25,319,327.28	4,260	3,442.94	232,687,368.18	4,910	4,091.96	258,006,695.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	650	649.02	25,319,327.28	4,260	3,442.94	232,687,368.18	4,910	4,091.96	258,006,695.46
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,485,161.60	210	148.00	7,163,677.99	257	195.00	8,648,839.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,485,161.60	210	148.00	7,163,677.99	257	195.00	8,648,839.59
0603 - University of New Orleans									
Education Employees	58	57.90	2,212,846.00	845	549.70	40,674,047.00	903	607.60	42,886,893.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.90	2,212,846.00	845	549.70	40,674,047.00	903	607.60	42,886,893.00
0604 - LSU-Health Sciences Center NO									
Education Employees	322	320.00	11,046,426.64	908	874.66	85,589,376.04	1,230	1,194.66	96,635,802.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	322	320.00	11,046,426.64	908	874.66	85,589,376.04	1,230	1,194.66	96,635,802.68
0605 - LSU-Eunice									
Education Employees	41	41.00	1,144,686.40	190	129.99	5,664,008.04	231	170.99	6,808,694.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,144,686.40	190	129.99	5,664,008.04	231	170.99	6,808,694.44
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,903,050.24	330	256.21	14,077,830.05	397	322.81	15,980,880.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	66.60	1,903,050.24	330	256.21	14,077,830.05	397	322.81	15,980,880.29

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	136	133.85	4,993,104.48	392	353.00	26,682,387.37	528	486.85	31,675,491.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	133.85	4,993,104.48	392	353.00	26,682,387.37	528	486.85	31,675,491.85
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.30	1,551,503.40	140	136.82	9,806,773.70	183	179.12	11,358,277.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.30	1,551,503.40	140	136.82	9,806,773.70	183	179.12	11,358,277.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	103	103.00	3,952,070.04	571	550.28	53,424,394.84	674	653.28	57,376,464.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	103.00	3,952,070.04	571	550.28	53,424,394.84	674	653.28	57,376,464.88
0612 - Baton Rouge Community College									
Education Employees	64	59.00	1,968,649.00	706	350.48	20,759,138.58	770	409.48	22,727,787.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	59.00	1,968,649.00	706	350.48	20,759,138.58	770	409.48	22,727,787.58
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	271	268.00	8,932,036.62	1,121	1,113.00	47,200,181.55	1,392	1,381.00	56,132,218.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	268.00	8,932,036.62	1,121	1,113.00	47,200,181.55	1,392	1,381.00	56,132,218.17

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
0618 - SU Shreveport									
Education Employees	40	39.00	1,225,658.36	244	198.82	7,371,216.55	284	237.82	8,596,874.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,225,658.36	244	198.82	7,371,216.55	284	237.82	8,596,874.91
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
0621 - Nicholls State University									
Education Employees	174	174.00	5,057,832.00	617	483.00	27,472,147.57	791	657.00	32,529,979.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	174	174.00	5,057,832.00	617	483.00	27,472,147.57	791	657.00	32,529,979.57
0623 - Grambling State University									
Education Employees	69	69.00	2,174,110.24	391	372.30	21,065,627.66	460	441.30	23,239,737.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	69.00	2,174,110.24	391	372.30	21,065,627.66	460	441.30	23,239,737.90
0625 - La Tech University									
Education Employees	224	223.00	6,575,675.42	812	773.31	49,404,835.11	1,036	996.31	55,980,510.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,575,675.42	812	773.31	49,404,835.11	1,036	996.31	55,980,510.53

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	130	123.50	3,807,141.56	607	451.17	30,762,857.80	737	574.67	34,569,999.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	130	123.50	3,807,141.56	607	451.17	30,762,857.80	737	574.67	34,569,999.36
0629 - University of La-Monroe									
Education Employees	197	197.00	6,408,589.44	703	697.54	43,653,017.48	900	894.54	50,061,606.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	197	197.00	6,408,589.44	703	697.54	43,653,017.48	900	894.54	50,061,606.92
0631 - Northwestern State University									
Education Employees	137	137.00	4,601,327.40	596	549.45	31,755,582.15	733	686.45	36,356,909.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	4,601,327.40	596	549.45	31,755,582.15	733	686.45	36,356,909.55
0634 - Southeastern La University									
Education Employees	292	288.21	9,085,671.29	914	784.73	49,882,129.35	1,206	1,072.94	58,967,800.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	292	288.21	9,085,671.29	914	784.73	49,882,129.35	1,206	1,072.94	58,967,800.64
0640 - University of La-Lafayette									
Education Employees	514	499.90	16,221,738.42	1,666	1,565.86	105,209,751.07	2,180	2,065.76	121,431,489.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	514	499.90	16,221,738.42	1,666	1,565.86	105,209,751.07	2,180	2,065.76	121,431,489.49
0641 - Delgado Community College									
Education Employees	186	136.00	5,583,809.92	1,616	706.16	36,318,464.72	1,802	842.16	41,902,274.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	186	136.00	5,583,809.92	1,616	706.16	36,318,464.72	1,802	842.16	41,902,274.64

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	16	13.34	354,832.40	230	109.62	5,281,621.89	246	122.96	5,636,454.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	13.34	354,832.40	230	109.62	5,281,621.89	246	122.96	5,636,454.29
0644 - Bossier Community College									
Education Employees	76	50.00	2,455,065.60	767	286.69	14,943,761.38	843	336.69	17,398,826.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	50.00	2,455,065.60	767	286.69	14,943,761.38	843	336.69	17,398,826.98
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,810,660.80	215	200.50	13,554,494.72	245	230.50	15,365,155.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,810,660.80	215	200.50	13,554,494.72	245	230.50	15,365,155.52
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	240,780.80	276	127.52	6,644,213.39	284	135.52	6,884,994.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	276	127.52	6,644,213.39	284	135.52	6,884,994.19
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	601,814.78	364	211.28	10,886,938.87	383	230.28	11,488,753.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	601,814.78	364	211.28	10,886,938.87	383	230.28	11,488,753.65
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	166	108.01	4,887,821.78	169	111.01	4,971,562.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	166	108.01	4,887,821.78	169	111.01	4,971,562.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	830,709.30	340	208.07	10,879,271.86	366	234.07	11,709,981.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	830,709.30	340	208.07	10,879,271.86	366	234.07	11,709,981.16
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	125,340.80	310	244.15	12,712,350.17	313	247.15	12,837,690.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	125,340.80	310	244.15	12,712,350.17	313	247.15	12,837,690.97
N645 - South La Community College-NP									
Education Employees	67	67.00	2,185,039.60	657	399.51	20,352,588.42	724	466.51	22,537,628.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,185,039.60	657	399.51	20,352,588.42	724	466.51	22,537,628.02
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	237	136.52	6,706,662.89	245	144.52	6,993,395.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	237	136.52	6,706,662.89	245	144.52	6,993,395.65
N647 - La Delta Community College-NP									
Education Employees	12	12.00	476,756.80	452	256.65	12,268,787.43	464	268.65	12,745,544.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	476,756.80	452	256.65	12,268,787.43	464	268.65	12,745,544.23
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	174	170.50	14,703,211.49	174	170.50	14,703,211.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	174	170.50	14,703,211.49	174	170.50	14,703,211.49

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,108	3,988.62	137,014,402.31	22,351	17,256.78	1,095,169,817.13	26,459	21,245.40	1,232,184,219.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,108	3,988.62	137,014,402.31	22,351	17,256.78	1,095,169,817.13	26,459	21,245.40	1,232,184,219.44

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	52	47.20	5,078,950.04	54	49.20	5,123,471.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	52	47.20	5,078,950.04	54	49.20	5,123,471.82
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	278.10	11,501,446.26	121	89.10	7,744,014.29	400	367.20	19,245,460.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	279	278.10	11,501,446.26	121	89.10	7,744,014.29	400	367.20	19,245,460.55
HEALTH CARE SERVICES TOTALS									
Education Employees	281	280.10	11,545,968.04	173	136.30	12,822,964.33	454	416.40	24,368,932.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	280.10	11,545,968.04	173	136.30	12,822,964.33	454	416.40	24,368,932.37

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	428.00	27,212,518.76	35	35.00	3,947,052.98	502	463.00	31,159,571.74
Agency Total	467	428.00	27,212,518.76	35	35.00	3,947,052.98	502	463.00	31,159,571.74
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	85	85.00	5,329,841.14	88	88.00	5,445,634.74
Agency Total	3	3.00	115,793.60	85	85.00	5,329,841.14	88	88.00	5,445,634.74
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	432.00	27,379,189.16	141	141.00	11,043,942.00	612	573.00	38,423,131.16
DEPARTMENT TOTALS	471	432.00	27,379,189.16	141	141.00	11,043,942.00	612	573.00	38,423,131.16

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	3,572,425.84	158	144.00	8,427,762.56	273	249.00	12,000,188.40
Agency Total	115	105.00	3,572,425.84	158	144.00	8,427,762.56	273	249.00	12,000,188.40
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	322,803.52	102	88.00	4,721,223.00	111	97.00	5,044,026.52
Agency Total	9	9.00	322,803.52	102	88.00	4,721,223.00	111	97.00	5,044,026.52
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	112	33.00	3,948,296.30	114	35.00	4,071,973.10
Agency Total	2	2.00	123,676.80	112	33.00	3,948,296.30	114	35.00	4,071,973.10
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,875,365.74	9	9.00	810,469.40	58	57.00	3,685,835.14
Agency Total	49	48.00	2,875,365.74	9	9.00	810,469.40	58	57.00	3,685,835.14
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	330,016.00	91	74.80	4,479,448.48	98	81.80	4,809,464.48
Agency Total	7	7.00	330,016.00	91	74.80	4,479,448.48	98	81.80	4,809,464.48
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	171.00	7,224,287.90	472	348.80	22,387,199.74	654	519.80	29,611,487.64
DEPARTMENT TOTALS	182	171.00	7,224,287.90	472	348.80	22,387,199.74	654	519.80	29,611,487.64

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,260,935.86	13	13.00	914,022.20	74	73.00	4,174,958.06
Agency Total	61	60.00	3,260,935.86	18	18.00	1,129,239.80	79	78.00	4,390,175.66
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,260,935.86	13	13.00	914,022.20	74	73.00	4,174,958.06
DEPARTMENT TOTALS	61	60.00	3,260,935.86	18	18.00	1,129,239.80	79	78.00	4,390,175.66

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	505.00	26,247,685.62	44	43.00	4,341,269.66	574	548.00	30,588,955.28
Agency Total	530	505.00	26,247,685.62	44	43.00	4,341,269.66	574	548.00	30,588,955.28

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	505.00	26,247,685.62	44	43.00	4,341,269.66	574	548.00	30,588,955.28
DEPARTMENT TOTALS	530	505.00	26,247,685.62	44	43.00	4,341,269.66	574	548.00	30,588,955.28

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	476.20	32,321,651.70	486	476.20	32,321,651.70
Agency Total	0	0.00	0.00	486	476.20	32,321,651.70	486	476.20	32,321,651.70
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	476.20	32,321,651.70	486	476.20	32,321,651.70
DEPARTMENT TOTALS	0	0.00	0.00	486	476.20	32,321,651.70	486	476.20	32,321,651.70

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,533,729.48	26	25.00	3,449,023.24	221	217.00	14,982,752.72
Agency Total	195	192.00	11,533,729.48	26	25.00	3,449,023.24	221	217.00	14,982,752.72

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,533,729.48	26	25.00	3,449,023.24	221	217.00	14,982,752.72
DEPARTMENT TOTALS	195	192.00	11,533,729.48	26	25.00	3,449,023.24	221	217.00	14,982,752.72

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	12	12.00	933,291.32	15	15.00	1,110,611.32
Agency Total	3	3.00	177,320.00	12	12.00	933,291.32	15	15.00	1,110,611.32

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	12	12.00	933,291.32	15	15.00	1,110,611.32
DEPARTMENT TOTALS	3	3.00	177,320.00	12	12.00	933,291.32	15	15.00	1,110,611.32

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	285.00	18,485,556.18	23	18.00	1,675,393.98	481	303.00	20,160,950.16
Agency Total	458	285.00	18,485,556.18	23	18.00	1,675,393.98	481	303.00	20,160,950.16

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	285.00	18,485,556.18	23	18.00	1,675,393.98	481	303.00	20,160,950.16
DEPARTMENT TOTALS	458	285.00	18,485,556.18	23	18.00	1,675,393.98	481	303.00	20,160,950.16

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,787,390.58	23	11.00	1,472,756.48	67	51.00	4,260,147.06
Agency Total	44	40.00	2,787,390.58	23	11.00	1,472,756.48	67	51.00	4,260,147.06

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,787,390.58	23	11.00	1,472,756.48	67	51.00	4,260,147.06
DEPARTMENT TOTALS	44	40.00	2,787,390.58	23	11.00	1,472,756.48	67	51.00	4,260,147.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,956	1,889.00	128,709,941.36	1,400	1,321.14	69,286,075.66	3,356	3,210.14	197,996,017.02
VETERANS AFFAIRS	852	758.50	30,054,923.86	30	5.00	540,626.99	882	763.50	30,595,550.85
ECONOMIC DEVELOPMENT	57	56.00	3,711,739.46	45	45.00	4,773,811.12	102	101.00	8,485,550.58
CRT	672	514.75	24,460,586.02	19	19.00	1,573,492.96	691	533.75	26,034,078.98
DOTD	4,132	4,128.00	210,186,969.46	17	17.00	1,842,314.50	4,149	4,145.00	212,029,283.96
DPSC - CORRECTIONS	4,936	4,720.00	225,602,750.85	64	64.00	7,483,325.98	5,000	4,784.00	233,086,076.83
DPSC - PUBLIC SAFETY	2,571	2,466.00	157,005,463.78	105	79.30	6,901,997.96	2,676	2,545.30	163,907,461.74
DYS-OFF OF JUV JUST	770	758.00	35,452,916.46	81	67.00	4,853,884.62	851	825.00	40,306,801.08
LDH	7,530	7,159.80	371,074,768.78	283	149.58	26,043,181.47	7,813	7,309.38	397,117,950.25
DCFS	3,568	3,472.00	159,843,860.95	83	72.00	5,704,647.00	3,651	3,544.00	165,548,507.95
DNR	287	280.00	18,129,784.40	9	9.00	981,471.40	296	289.00	19,111,255.80
REVENUE	712	668.00	37,717,409.60	36	9.00	1,929,977.66	748	677.00	39,647,387.26
DEQ	704	681.00	43,145,689.34	15	9.00	1,110,470.66	719	690.00	44,256,160.00
LWC	907	840.00	42,145,854.66	11	11.00	1,296,963.20	918	851.00	43,442,817.86
WILDLIFE & FISHERIES	757	741.00	44,778,704.62	13	11.00	1,150,286.54	770	752.00	45,928,991.16
CIVIL SERVICE AGENCIES	151	149.00	9,956,252.80	50	13.50	1,280,712.68	201	162.50	11,236,965.48
HIGHER EDUCATION	4,108	3,988.62	137,014,402.31	22,351	17,256.78	1,095,169,817.13	26,459	21,245.40	1,232,184,219.44
HEALTH CARE SERVICES	281	280.10	11,545,968.04	173	136.30	12,822,964.33	454	416.40	24,368,932.37
EDUCATION	471	432.00	27,379,189.16	141	141.00	11,043,942.00	612	573.00	38,423,131.16
EDUCATION - OTHER	182	171.00	7,224,287.90	472	348.80	22,387,199.74	654	519.80	29,611,487.64
PUBLIC SERVICE COMM	61	60.00	3,260,935.86	18	18.00	1,129,239.80	79	78.00	4,390,175.66
AGRICULTURE	530	505.00	26,247,685.62	44	43.00	4,341,269.66	574	548.00	30,588,955.28
JUSTICE	0	0.00	0.00	486	476.20	32,321,651.70	486	476.20	32,321,651.70
INSURANCE	195	192.00	11,533,729.48	26	25.00	3,449,023.24	221	217.00	14,982,752.72
LIEUTENANT GOVERNOR	3	3.00	177,320.00	12	12.00	933,291.32	15	15.00	1,110,611.32
SECRETARY OF STATE	458	285.00	18,485,556.18	23	18.00	1,675,393.98	481	303.00	20,160,950.16
TREASURY	44	40.00	2,787,390.58	23	11.00	1,472,756.48	67	51.00	4,260,147.06
TOTALS	36,895	35,237.77	1,787,634,081.53	26,030	20,387.60	1,323,499,789.78	62,925	55,625.37	3,111,133,871.31

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,389	4,268.72	148,560,370.35	22,524	17,393.08	1,107,992,781.46	26,913	21,661.80	1,256,553,151.81
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,506	30,969.05	1,639,073,711.18	3,496	2,984.52	215,071,790.42	36,002	33,953.57	1,854,145,501.60
TOTALS	36,895	35,237.77	1,787,634,081.53	26,030	20,387.60	1,323,499,789.78	62,925	55,625.37	3,111,133,871.31
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,895	35,237.77	1,787,634,081.53	26,020	20,377.60	1,323,064,571.88	62,915	55,615.37	3,110,698,653.41
Employees with In-State Resident	34,188		1,686,024,949.65	17,065		878,807,825.17	51,253		2,564,832,774.82
Employees with Out-of State Resident	1,119		44,073,672.61	621		20,642,678.46	1,740		64,716,351.07
Employees with Unknown Resident	1,588		57,535,459.27	8,344		424,049,286.15	9,932		481,584,745.42