



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/15/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	67.14	4,864,034.20	94	67.14	4,864,034.20
Agency Total	0	0.00	0.00	94	67.14	4,864,034.20	94	67.14	4,864,034.20
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
Agency Total	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
Agency Total	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	376.00	25,093,982.37	113	113.00	8,938,938.58	512	489.00	34,032,920.95
Agency Total	399	376.00	25,093,982.37	113	113.00	8,938,938.58	512	489.00	34,032,920.95
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	12,989,888.86	15	6.00	1,073,764.90	182	172.00	14,063,653.76
Agency Total	167	166.00	12,989,888.86	15	6.00	1,073,764.90	182	172.00	14,063,653.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	237	237.00	13,319,581.60	237	237.00	13,319,581.60
Agency Total	0	0.00	0.00	237	237.00	13,319,581.60	237	237.00	13,319,581.60
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	820	793.50	33,494,559.78	821	794.50	33,539,009.38
Agency Total	1	1.00	44,449.60	820	793.50	33,494,559.78	821	794.50	33,539,009.38
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
Agency Total	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,385,988.80	2	2.00	176,092.80	41	41.00	2,562,081.60
Agency Total	39	39.00	2,385,988.80	2	2.00	176,092.80	41	41.00	2,562,081.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,298,692.80	2	1.00	153,545.60	65	63.00	3,452,238.40
Agency Total	63	62.00	3,298,692.80	2	1.00	153,545.60	65	63.00	3,452,238.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	910,395.20	79	61.00	3,273,650.64	95	77.00	4,184,045.84
Agency Total	16	16.00	910,395.20	79	61.00	3,273,650.64	95	77.00	4,184,045.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,975,349.12	1	1.00	145,000.18	94	92.00	6,120,349.30
Agency Total	93	91.00	5,975,349.12	1	1.00	145,000.18	94	92.00	6,120,349.30
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	39.00	2,479,770.80	2	2.00	275,000.18	51	41.00	2,754,770.98
Agency Total	49	39.00	2,479,770.80	2	2.00	275,000.18	51	41.00	2,754,770.98
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
Agency Total	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,397,276.40	0	0.00	0.00	37	37.00	1,397,276.40
Agency Total	37	37.00	1,397,276.40	0	0.00	0.00	37	37.00	1,397,276.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	796.00	56,399,730.66	2	1.50	211,307.20	823	797.50	56,611,037.86
Agency Total	821	796.00	56,399,730.66	2	1.50	211,307.20	823	797.50	56,611,037.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,235,545.60	1	1.00	130,000.00	56	56.00	4,365,545.60
Agency Total	55	55.00	4,235,545.60	1	1.00	130,000.00	56	56.00	4,365,545.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,579,059.20	0	0.00	0.00	87	85.00	5,579,059.20
Agency Total	87	85.00	5,579,059.20	0	0.00	0.00	87	85.00	5,579,059.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
Agency Total	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,967	1,897.00	129,494,300.21	1,377	1,295.14	67,090,746.26	3,344	3,192.14	196,585,046.47
DEPARTMENT TOTALS	1,967	1,897.00	129,494,300.21	1,377	1,295.14	67,090,746.26	3,344	3,192.14	196,585,046.47

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	98.00	4,270,229.60	30	5.00	529,456.70	133	103.00	4,799,686.30
Agency Total	103	98.00	4,270,229.60	30	5.00	529,456.70	133	103.00	4,799,686.30
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	115.00	4,695,392.00	0	0.00	0.00	138	115.00	4,695,392.00
Agency Total	138	115.00	4,695,392.00	0	0.00	0.00	138	115.00	4,695,392.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	141.00	5,123,840.80	0	0.00	0.00	154	141.00	5,123,840.80
Agency Total	154	141.00	5,123,840.80	0	0.00	0.00	154	141.00	5,123,840.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	134.00	5,143,372.00	0	0.00	0.00	157	134.00	5,143,372.00
Agency Total	157	134.00	5,143,372.00	0	0.00	0.00	157	134.00	5,143,372.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	135.00	4,814,180.80	0	0.00	0.00	147	135.00	4,814,180.80
Agency Total	147	135.00	4,814,180.80	0	0.00	0.00	147	135.00	4,814,180.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	123.00	4,831,633.56	0	0.00	0.00	147	123.00	4,831,633.56
Agency Total	147	123.00	4,831,633.56	0	0.00	0.00	147	123.00	4,831,633.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	746.00	28,878,648.76	30	5.00	529,456.70	876	751.00	29,408,105.46
DEPARTMENT TOTALS	846	746.00	28,878,648.76	30	5.00	529,456.70	876	751.00	29,408,105.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
Agency Total	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,287,500.80	32	32.00	3,070,038.40	70	70.00	5,357,539.20
Agency Total	38	38.00	2,287,500.80	32	32.00	3,070,038.40	70	70.00	5,357,539.20
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,715,171.20	44	44.00	4,568,603.00	102	101.00	8,283,774.20
DEPARTMENT TOTALS	58	57.00	3,715,171.20	44	44.00	4,568,603.00	102	101.00	8,283,774.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	2,659,048.60	3	3.00	266,992.18	48	42.75	2,926,040.78
Agency Total	45	39.75	2,659,048.60	3	3.00	266,992.18	48	42.75	2,926,040.78
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,128,118.98	1	1.00	118,040.00	44	44.00	2,246,158.98
Agency Total	43	43.00	2,128,118.98	1	1.00	118,040.00	44	44.00	2,246,158.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	61.00	3,307,585.06	2	2.00	232,918.40	89	63.00	3,540,503.46
Agency Total	87	61.00	3,307,585.06	2	2.00	232,918.40	89	63.00	3,540,503.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	280.00	11,462,297.60	6	6.00	325,561.60	340	286.00	11,787,859.20
Agency Total	334	280.00	11,462,297.60	6	6.00	325,561.60	340	286.00	11,787,859.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
Agency Total	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	66.00	3,043,887.86	2	2.00	212,160.00	129	68.00	3,256,047.86
Agency Total	127	66.00	3,043,887.86	2	2.00	212,160.00	129	68.00	3,256,047.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	517.75	24,256,556.48	18	18.00	1,488,492.98	683	535.75	25,745,049.46
DEPARTMENT TOTALS	665	517.75	24,256,556.48	18	18.00	1,488,492.98	683	535.75	25,745,049.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	11,151,467.34	7	7.00	806,132.08	183	183.00	11,957,599.42
Agency Total	176	176.00	11,151,467.34	7	7.00	806,132.08	183	183.00	11,957,599.42
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,960	3,955.00	199,738,332.30	9	9.00	839,356.18	3,969	3,964.00	200,577,688.48
Agency Total	3,960	3,955.00	199,738,332.30	9	9.00	839,356.18	3,969	3,964.00	200,577,688.48
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,136	4,131.00	210,889,799.64	16	16.00	1,645,488.26	4,152	4,147.00	212,535,287.90
DEPARTMENT TOTALS	4,136	4,131.00	210,889,799.64	16	16.00	1,645,488.26	4,152	4,147.00	212,535,287.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	273	241.00	14,565,652.70	16	16.00	1,636,469.38	289	257.00	16,202,122.08
Agency Total	273	241.00	14,565,652.70	21	21.00	1,856,469.68	294	262.00	16,422,122.38
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,324	1,281.00	58,423,150.50	11	11.00	1,864,978.70	1,335	1,292.00	60,288,129.20
Agency Total	1,324	1,281.00	58,423,150.50	11	11.00	1,864,978.70	1,335	1,292.00	60,288,129.20
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	334.00	15,728,148.80	4	4.00	358,305.48	366	338.00	16,086,454.28
Agency Total	362	334.00	15,728,148.80	4	4.00	358,305.48	366	338.00	16,086,454.28
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	261.00	11,725,493.34	6	6.00	644,488.52	277	267.00	12,369,981.86
Agency Total	271	261.00	11,725,493.34	6	6.00	644,488.52	277	267.00	12,369,981.86
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	163.00	6,440,855.20	0	0.00	0.00	169	163.00	6,440,855.20
Agency Total	169	163.00	6,440,855.20	0	0.00	0.00	169	163.00	6,440,855.20
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	474.00	21,873,810.40	5	5.00	518,279.58	500	479.00	22,392,089.98
Agency Total	495	474.00	21,873,810.40	5	5.00	518,279.58	500	479.00	22,392,089.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	521.00	24,119,798.56	8	8.00	1,129,923.08	542	529.00	25,249,721.64
Agency Total	534	521.00	24,119,798.56	8	8.00	1,129,923.08	542	529.00	25,249,721.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	331.00	14,292,668.00	4	4.00	522,357.68	343	335.00	14,815,025.68
Agency Total	339	331.00	14,292,668.00	4	4.00	522,357.68	343	335.00	14,815,025.68
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	769.00	43,794,354.24	0	0.00	0.00	819	769.00	43,794,354.24
Agency Total	819	769.00	43,794,354.24	0	0.00	0.00	819	769.00	43,794,354.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	293.00	12,728,759.68	6	6.00	582,437.70	306	299.00	13,311,197.38
Agency Total	300	293.00	12,728,759.68	6	6.00	582,437.70	306	299.00	13,311,197.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,492,723.32	0	0.00	0.00	66	64.00	3,492,723.32
Agency Total	66	64.00	3,492,723.32	0	0.00	0.00	66	64.00	3,492,723.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,952	4,732.00	227,185,414.74	60	60.00	7,257,240.12	5,012	4,792.00	234,442,654.86
DEPARTMENT TOTALS	4,952	4,732.00	227,185,414.74	65	65.00	7,477,240.42	5,017	4,797.00	234,662,655.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	102.00	6,443,638.50	1	1.00	149,899.88	113	103.00	6,593,538.38
Agency Total	112	102.00	6,443,638.50	1	1.00	149,899.88	113	103.00	6,593,538.38
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,767	1,705.00	119,594,297.68	82	58.80	4,885,336.30	1,849	1,763.80	124,479,633.98
Agency Total	1,767	1,705.00	119,594,297.68	82	58.80	4,885,336.30	1,849	1,763.80	124,479,633.98
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	484.00	20,712,412.24	5	4.00	456,198.34	518	488.00	21,168,610.58
Agency Total	513	484.00	20,712,412.24	5	4.00	456,198.34	518	488.00	21,168,610.58
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.00	9,221,480.68	13	11.00	1,136,962.06	167	161.00	10,358,442.74
Agency Total	154	150.00	9,221,480.68	13	11.00	1,136,962.06	167	161.00	10,358,442.74
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	832,447.20	1	1.00	110,011.20	15	14.00	942,458.40
Agency Total	14	13.00	832,447.20	1	1.00	110,011.20	15	14.00	942,458.40

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,572	2,466.00	157,446,108.14	105	78.80	7,023,260.66	2,677	2,544.80	164,469,368.80
DEPARTMENT TOTALS	2,572	2,466.00	157,446,108.14	105	78.80	7,023,260.66	2,677	2,544.80	164,469,368.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	791.00	36,561,520.84	80	66.00	4,701,079.76	881	857.00	41,262,600.60
Agency Total	801	791.00	36,561,520.84	80	66.00	4,701,079.76	881	857.00	41,262,600.60

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	791.00	36,561,520.84	80	66.00	4,701,079.76	881	857.00	41,262,600.60
DEPARTMENT TOTALS	801	791.00	36,561,520.84	80	66.00	4,701,079.76	881	857.00	41,262,600.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.30	7,349,744.48	15	13.00	1,931,710.56	159	156.30	9,281,455.04
Agency Total	144	143.30	7,349,744.48	15	13.00	1,931,710.56	159	156.30	9,281,455.04
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	165.00	9,032,200.06	18	10.93	1,985,074.42	191	175.93	11,017,274.48
Agency Total	173	165.00	9,032,200.06	18	10.93	1,985,074.42	191	175.93	11,017,274.48
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	207.00	11,814,712.00	18	11.00	2,361,652.80	226	218.00	14,176,364.80
Agency Total	208	207.00	11,814,712.00	18	11.00	2,361,652.80	226	218.00	14,176,364.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
Agency Total	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	839.00	44,075,089.76	38	32.00	2,100,909.20	898	871.00	46,175,998.96
Agency Total	860	839.00	44,075,089.76	38	32.00	2,100,909.20	898	871.00	46,175,998.96
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	393.20	29,360,255.08	19	12.00	1,824,145.96	445	405.20	31,184,401.04
Agency Total	426	393.20	29,360,255.08	19	12.00	1,824,145.96	445	405.20	31,184,401.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	133.80	7,756,698.56	8	6.60	1,331,632.64	147	140.40	9,088,331.20
Agency Total	139	133.80	7,756,698.56	8	6.60	1,331,632.64	147	140.40	9,088,331.20
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,395,530.40	3	3.00	396,911.84	101	101.00	5,792,442.24
Agency Total	98	98.00	5,395,530.40	3	3.00	396,911.84	101	101.00	5,792,442.24
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	380.00	19,547,125.26	24	2.00	1,538,326.40	408	382.00	21,085,451.66
Agency Total	384	380.00	19,547,125.26	24	2.00	1,538,326.40	408	382.00	21,085,451.66
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,432,528.40	6	5.75	1,018,508.40	115	113.75	6,451,036.80
Agency Total	109	108.00	5,432,528.40	6	5.75	1,018,508.40	115	113.75	6,451,036.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,220	1,166.00	71,879,089.10	75	13.50	4,502,383.60	1,295	1,179.50	76,381,472.70
Agency Total	1,220	1,166.00	71,879,089.10	75	13.50	4,502,383.60	1,295	1,179.50	76,381,472.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,724	1,587.00	73,394,346.48	24	16.50	3,020,308.98	1,748	1,603.50	76,414,655.46
Agency Total	1,724	1,587.00	73,394,346.48	24	16.50	3,020,308.98	1,748	1,603.50	76,414,655.46
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,395.00	58,401,988.32	14	11.50	1,348,606.48	1,482	1,406.50	59,750,594.80
Agency Total	1,468	1,395.00	58,401,988.32	14	11.50	1,348,606.48	1,482	1,406.50	59,750,594.80
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	72.00	3,777,773.26	4	2.00	280,131.80	83	74.00	4,057,905.06
Agency Total	79	72.00	3,777,773.26	4	2.00	280,131.80	83	74.00	4,057,905.06
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	77.00	4,285,481.20	1	1.00	125,000.20	82	78.00	4,410,481.40
Agency Total	81	77.00	4,285,481.20	1	1.00	125,000.20	82	78.00	4,410,481.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,455,963.20	12	4.00	863,720.00	93	85.00	5,319,683.20
Agency Total	81	81.00	4,455,963.20	12	4.00	863,720.00	93	85.00	5,319,683.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	114.00	6,700,626.40	7	7.00	1,320,076.67	121	121.00	8,020,703.07
Agency Total	114	114.00	6,700,626.40	7	7.00	1,320,076.67	121	121.00	8,020,703.07

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,321	6,971.30	363,472,223.96	289	154.78	26,299,791.33	7,610	7,126.08	389,772,015.29
DEPARTMENT TOTALS	7,321	6,971.30	363,472,223.96	289	154.78	26,299,791.33	7,610	7,126.08	389,772,015.29

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,574	3,474.00	160,423,384.05	85	73.00	5,842,114.20	3,659	3,547.00	166,265,498.25
Agency Total	3,574	3,474.00	160,423,384.05	85	73.00	5,842,114.20	3,659	3,547.00	166,265,498.25

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,574	3,474.00	160,423,384.05	85	73.00	5,842,114.20	3,659	3,547.00	166,265,498.25
DEPARTMENT TOTALS	3,574	3,474.00	160,423,384.05	85	73.00	5,842,114.20	3,659	3,547.00	166,265,498.25

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,855,334.00	6	6.00	639,059.20	33	33.00	2,494,393.20
Agency Total	27	27.00	1,855,334.00	6	6.00	639,059.20	33	33.00	2,494,393.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	158.00	9,985,414.40	1	1.00	103,563.20	164	159.00	10,088,977.60
Agency Total	163	158.00	9,985,414.40	1	1.00	103,563.20	164	159.00	10,088,977.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,315,249.60	1	1.00	107,640.00	52	52.00	3,422,889.60
Agency Total	51	51.00	3,315,249.60	1	1.00	107,640.00	52	52.00	3,422,889.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	277.00	18,024,921.20	9	9.00	959,402.60	292	286.00	18,984,323.80
DEPARTMENT TOTALS	283	277.00	18,024,921.20	9	9.00	959,402.60	292	286.00	18,984,323.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	663.00	37,887,409.04	13	8.00	1,444,799.98	721	671.00	39,332,209.02
Agency Total	708	663.00	37,887,409.04	13	8.00	1,444,799.98	721	671.00	39,332,209.02

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	663.00	37,887,409.04	13	8.00	1,444,799.98	721	671.00	39,332,209.02
DEPARTMENT TOTALS	708	663.00	37,887,409.04	13	8.00	1,444,799.98	721	671.00	39,332,209.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	671.00	42,755,446.24	15	9.00	1,110,470.66	708	680.00	43,865,916.90
Agency Total	693	671.00	42,755,446.24	15	9.00	1,110,470.66	708	680.00	43,865,916.90

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	671.00	42,755,446.24	15	9.00	1,110,470.66	708	680.00	43,865,916.90
DEPARTMENT TOTALS	693	671.00	42,755,446.24	15	9.00	1,110,470.66	708	680.00	43,865,916.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	850.00	43,134,655.46	10	10.00	1,186,963.18	923	860.00	44,321,618.64
Agency Total	913	850.00	43,134,655.46	10	10.00	1,186,963.18	923	860.00	44,321,618.64
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	850.00	43,134,655.46	10	10.00	1,186,963.18	923	860.00	44,321,618.64
DEPARTMENT TOTALS	913	850.00	43,134,655.46	10	10.00	1,186,963.18	923	860.00	44,321,618.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,121,891.20	1	1.00	110,006.00	37	37.00	2,231,897.20
Agency Total	36	36.00	2,121,891.20	1	1.00	110,006.00	37	37.00	2,231,897.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.00	16,815,661.20	6	5.00	521,398.54	255	253.00	17,337,059.74
Agency Total	249	248.00	16,815,661.20	6	5.00	521,398.54	255	253.00	17,337,059.74
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	230.00	13,068,108.92	4	4.00	340,896.40	241	234.00	13,409,005.32
Agency Total	237	230.00	13,068,108.92	4	4.00	340,896.40	241	234.00	13,409,005.32
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	232.00	13,093,636.82	2	1.00	169,000.00	237	233.00	13,262,636.82
Agency Total	235	232.00	13,093,636.82	2	1.00	169,000.00	237	233.00	13,262,636.82
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	746.00	45,099,298.14	13	11.00	1,141,300.94	770	757.00	46,240,599.08
DEPARTMENT TOTALS	757	746.00	45,099,298.14	13	11.00	1,141,300.94	770	757.00	46,240,599.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,603,792.00	36	0.00	363,120.16	131	95.00	6,966,912.16
Agency Total	95	95.00	6,603,792.00	36	0.00	363,120.16	131	95.00	6,966,912.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
Agency Total	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,341,352.00	0	0.00	0.00	41	40.00	2,341,352.00
Agency Total	41	40.00	2,341,352.00	0	0.00	0.00	41	40.00	2,341,352.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	337,126.40	4	4.00	326,186.12	12	11.00	663,312.52
Agency Total	8	7.00	337,126.40	4	4.00	326,186.12	12	11.00	663,312.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	10,481,806.40	43	7.00	919,832.68	205	167.00	11,401,639.08
DEPARTMENT TOTALS	162	160.00	10,481,806.40	43	7.00	919,832.68	205	167.00	11,401,639.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	653	652.02	25,492,990.64	4,416	3,527.93	236,986,193.91	5,069	4,179.95	262,479,184.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	653	652.02	25,492,990.64	4,416	3,527.93	236,986,193.91	5,069	4,179.95	262,479,184.55
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,526,907.20	211	151.10	6,959,777.33	258	198.10	8,486,684.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,526,907.20	211	151.10	6,959,777.33	258	198.10	8,486,684.53
0603 - University of New Orleans									
Education Employees	56	55.90	2,172,489.00	897	559.68	41,626,632.00	953	615.58	43,799,121.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.90	2,172,489.00	897	559.68	41,626,632.00	953	615.58	43,799,121.00
0604 - LSU-Health Sciences Center NO									
Education Employees	323	322.00	11,152,064.48	923	883.40	86,789,098.93	1,246	1,205.40	97,941,163.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	323	322.00	11,152,064.48	923	883.40	86,789,098.93	1,246	1,205.40	97,941,163.41
0605 - LSU-Eunice									
Education Employees	40	40.00	1,188,678.40	186	128.21	5,553,744.87	226	168.21	6,742,423.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,188,678.40	186	128.21	5,553,744.87	226	168.21	6,742,423.27
0606 - LSU-Shreveport									
Education Employees	67	66.60	1,901,677.44	316	250.28	13,932,476.26	383	316.88	15,834,153.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	66.60	1,901,677.44	316	250.28	13,932,476.26	383	316.88	15,834,153.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	136	133.85	4,957,848.48	377	341.85	26,104,482.48	513	475.70	31,062,330.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	133.85	4,957,848.48	377	341.85	26,104,482.48	513	475.70	31,062,330.96
0609 - LSU-Pennington Biomedical Res									
Education Employees	40	39.30	1,478,370.60	138	134.29	9,492,066.30	178	173.59	10,970,436.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.30	1,478,370.60	138	134.29	9,492,066.30	178	173.59	10,970,436.90
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	107	107.00	4,121,053.76	567	544.25	51,845,686.72	674	651.25	55,966,740.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	107	107.00	4,121,053.76	567	544.25	51,845,686.72	674	651.25	55,966,740.48
0612 - Baton Rouge Community College									
Education Employees	63	56.00	1,928,850.80	764	349.11	19,877,010.93	827	405.11	21,805,861.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	56.00	1,928,850.80	764	349.11	19,877,010.93	827	405.11	21,805,861.73
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	18	18.00	2,040,500.00	21	21.00	2,132,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	18	18.00	2,040,500.00	21	21.00	2,132,263.38
0616 - SU A & M College									
Education Employees	281	279.00	9,324,036.80	1,130	1,122.00	47,513,725.55	1,411	1,401.00	56,837,762.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	281	279.00	9,324,036.80	1,130	1,122.00	47,513,725.55	1,411	1,401.00	56,837,762.35

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	71	71.00	2,159,230.85	282	270.09	10,471,404.64	353	341.09	12,630,635.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,159,230.85	282	270.09	10,471,404.64	353	341.09	12,630,635.49
0618 - SU Shreveport									
Education Employees	41	40.00	1,214,427.16	236	190.82	7,047,216.55	277	230.82	8,261,643.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.00	1,214,427.16	236	190.82	7,047,216.55	277	230.82	8,261,643.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
0621 - Nicholls State University									
Education Employees	193	193.00	5,702,736.00	1,584	1,299.50	73,857,428.26	1,777	1,492.50	79,560,164.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	193.00	5,702,736.00	1,584	1,299.50	73,857,428.26	1,777	1,492.50	79,560,164.26
0623 - Grambling State University									
Education Employees	72	72.00	2,301,936.80	395	373.41	20,726,107.47	467	445.41	23,028,044.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,301,936.80	395	373.41	20,726,107.47	467	445.41	23,028,044.27
0625 - La Tech University									
Education Employees	225	224.00	6,677,605.82	829	789.81	50,880,274.93	1,054	1,013.81	57,557,880.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	224.00	6,677,605.82	829	789.81	50,880,274.93	1,054	1,013.81	57,557,880.75

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	126	122.50	3,740,955.96	618	452.39	30,326,331.20	744	574.89	34,067,287.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	122.50	3,740,955.96	618	452.39	30,326,331.20	744	574.89	34,067,287.16
0629 - University of La-Monroe									
Education Employees	199	199.00	6,530,258.24	704	699.91	43,899,701.76	903	898.91	50,429,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	199	199.00	6,530,258.24	704	699.91	43,899,701.76	903	898.91	50,429,960.00
0631 - Northwestern State University									
Education Employees	134	134.00	4,472,615.80	598	550.45	31,466,254.04	732	684.45	35,938,869.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,472,615.80	598	550.45	31,466,254.04	732	684.45	35,938,869.84
0634 - Southeastern La University									
Education Employees	293	289.21	9,128,186.49	926	781.41	49,766,078.00	1,219	1,070.62	58,894,264.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	293	289.21	9,128,186.49	926	781.41	49,766,078.00	1,219	1,070.62	58,894,264.49
0640 - University of La-Lafayette									
Education Employees	518	500.30	16,336,088.50	1,712	1,574.00	105,936,297.24	2,230	2,074.30	122,272,385.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	518	500.30	16,336,088.50	1,712	1,574.00	105,936,297.24	2,230	2,074.30	122,272,385.74
0641 - Delgado Community College									
Education Employees	185	135.00	5,606,423.68	1,693	697.76	35,421,260.55	1,878	832.76	41,027,684.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	135.00	5,606,423.68	1,693	697.76	35,421,260.55	1,878	832.76	41,027,684.23

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	17	14.34	386,885.20	261	109.26	5,249,130.97	278	123.60	5,636,016.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	386,885.20	261	109.26	5,249,130.97	278	123.60	5,636,016.17
0644 - Bossier Community College									
Education Employees	78	51.00	2,519,046.40	846	284.51	14,685,644.72	924	335.51	17,204,691.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	51.00	2,519,046.40	846	284.51	14,685,644.72	924	335.51	17,204,691.12
0671 - HED-Board of Regents									
Education Employees	34	34.00	2,078,657.62	207	192.50	13,390,679.64	241	226.50	15,469,337.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	2,078,657.62	207	192.50	13,390,679.64	241	226.50	15,469,337.26
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	310,856.00	259	117.03	5,756,284.93	269	127.03	6,067,140.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	310,856.00	259	117.03	5,756,284.93	269	127.03	6,067,140.93
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	645,353.69	390	210.34	10,803,826.12	411	231.34	11,449,179.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	645,353.69	390	210.34	10,803,826.12	411	231.34	11,449,179.81
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	153	98.94	4,300,809.15	156	101.94	4,384,549.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	153	98.94	4,300,809.15	156	101.94	4,384,549.95

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	712,424.10	336	203.52	10,188,402.13	358	225.52	10,900,826.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	712,424.10	336	203.52	10,188,402.13	358	225.52	10,900,826.23
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	293	234.72	11,953,381.08	297	238.72	12,140,518.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	293	234.72	11,953,381.08	297	238.72	12,140,518.68
N645 - South La Community College-NP									
Education Employees	68	68.00	2,206,692.40	755	421.66	20,328,718.02	823	489.66	22,535,410.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,206,692.40	755	421.66	20,328,718.02	823	489.66	22,535,410.42
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	248	133.94	6,408,085.89	256	141.94	6,694,818.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	248	133.94	6,408,085.89	256	141.94	6,694,818.65
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	470	251.27	11,793,003.10	483	264.27	12,302,873.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	470	251.27	11,793,003.10	483	264.27	12,302,873.50
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	178	174.50	14,350,534.80	178	174.50	14,350,534.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	178	174.50	14,350,534.80	178	174.50	14,350,534.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,151	4,030.02	139,134,593.25	23,939	18,143.09	1,139,913,625.87	28,090	22,173.11	1,279,048,219.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,151	4,030.02	139,134,593.25	23,939	18,143.09	1,139,913,625.87	28,090	22,173.11	1,279,048,219.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	282	281.10	11,666,106.53	126	92.00	7,829,994.66	408	373.10	19,496,101.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	281.10	11,666,106.53	126	92.00	7,829,994.66	408	373.10	19,496,101.19
HEALTH CARE SERVICES TOTALS									
Education Employees	284	283.10	11,710,628.31	180	141.20	13,154,574.98	464	424.30	24,865,203.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	284	283.10	11,710,628.31	180	141.20	13,154,574.98	464	424.30	24,865,203.29

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	425.00	26,951,270.76	45	45.00	4,710,038.58	505	470.00	31,661,309.34
Agency Total	460	425.00	26,951,270.76	45	45.00	4,710,038.58	505	470.00	31,661,309.34
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	71	71.00	4,385,576.00	73	73.00	4,460,560.00
Agency Total	2	2.00	74,984.00	71	71.00	4,385,576.00	73	73.00	4,460,560.00
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	428.00	27,077,131.56	137	137.00	10,862,662.46	600	565.00	37,939,794.02
DEPARTMENT TOTALS	463	428.00	27,077,131.56	137	137.00	10,862,662.46	600	565.00	37,939,794.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	3,638,211.04	166	150.00	9,011,585.88	282	256.00	12,649,796.92
Agency Total	116	106.00	3,638,211.04	166	150.00	9,011,585.88	282	256.00	12,649,796.92
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	4,952,218.96	50	39.00	2,772,438.76	201	187.00	7,724,657.72
Agency Total	151	148.00	4,952,218.96	50	39.00	2,772,438.76	201	187.00	7,724,657.72
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,287.18	101	87.00	4,686,905.86	111	97.00	5,054,193.04
Agency Total	10	10.00	367,287.18	101	87.00	4,686,905.86	111	97.00	5,054,193.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	107	33.00	3,828,151.86	109	35.00	3,951,828.66
Agency Total	2	2.00	123,676.80	107	33.00	3,828,151.86	109	35.00	3,951,828.66
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
Agency Total	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	92	75.80	4,558,415.42	99	82.80	4,879,986.36
Agency Total	7	7.00	321,570.94	92	75.80	4,558,415.42	99	82.80	4,879,986.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	322.00	12,377,827.72	523	391.80	25,546,207.10	859	713.80	37,924,034.82
DEPARTMENT TOTALS	336	322.00	12,377,827.72	523	391.80	25,546,207.10	859	713.80	37,924,034.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,204,899.36	13	13.00	914,022.20	72	71.00	4,118,921.56
Agency Total	59	58.00	3,204,899.36	18	18.00	1,139,022.30	77	76.00	4,343,921.66

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	59	58.00	3,204,899.36	13	13.00	914,022.20	72	71.00	4,118,921.56
DEPARTMENT TOTALS	59	58.00	3,204,899.36	18	18.00	1,139,022.30	77	76.00	4,343,921.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	513.00	26,713,421.02	44	43.00	4,200,307.28	588	556.00	30,913,728.30
Agency Total	544	513.00	26,713,421.02	44	43.00	4,200,307.28	588	556.00	30,913,728.30
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	513.00	26,713,421.02	44	43.00	4,200,307.28	588	556.00	30,913,728.30
DEPARTMENT TOTALS	544	513.00	26,713,421.02	44	43.00	4,200,307.28	588	556.00	30,913,728.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	475.50	30,755,838.88	485	475.50	30,755,838.88
Agency Total	0	0.00	0.00	485	475.50	30,755,838.88	485	475.50	30,755,838.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	475.50	30,755,838.88	485	475.50	30,755,838.88
DEPARTMENT TOTALS	0	0.00	0.00	485	475.50	30,755,838.88	485	475.50	30,755,838.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,354,719.48	26	24.00	3,274,880.18	220	213.00	14,629,599.66
Agency Total	194	189.00	11,354,719.48	26	24.00	3,274,880.18	220	213.00	14,629,599.66

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,354,719.48	26	24.00	3,274,880.18	220	213.00	14,629,599.66
DEPARTMENT TOTALS	194	189.00	11,354,719.48	26	24.00	3,274,880.18	220	213.00	14,629,599.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
Agency Total	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
DEPARTMENT TOTALS	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	289.00	18,724,429.10	22	16.00	1,576,113.76	479	305.00	20,300,542.86
Agency Total	457	289.00	18,724,429.10	22	16.00	1,576,113.76	479	305.00	20,300,542.86

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	289.00	18,724,429.10	22	16.00	1,576,113.76	479	305.00	20,300,542.86
DEPARTMENT TOTALS	457	289.00	18,724,429.10	22	16.00	1,576,113.76	479	305.00	20,300,542.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96
Agency Total	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96
DEPARTMENT TOTALS	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,967	1,897.00	129,494,300.21	1,377	1,295.14	67,090,746.26	3,344	3,192.14	196,585,046.47
VETERANS AFFAIRS	846	746.00	28,878,648.76	30	5.00	529,456.70	876	751.00	29,408,105.46
ECONOMIC DEVELOPMENT	58	57.00	3,715,171.20	44	44.00	4,568,603.00	102	101.00	8,283,774.20
CRT	665	517.75	24,256,556.48	18	18.00	1,488,492.98	683	535.75	25,745,049.46
DOTD	4,136	4,131.00	210,889,799.64	16	16.00	1,645,488.26	4,152	4,147.00	212,535,287.90
DPSC - CORRECTIONS	4,952	4,732.00	227,185,414.74	65	65.00	7,477,240.42	5,017	4,797.00	234,662,655.16
DPSC - PUBLIC SAFETY	2,572	2,466.00	157,446,108.14	105	78.80	7,023,260.66	2,677	2,544.80	164,469,368.80
DYS-OFF OF JUV JUST	801	791.00	36,561,520.84	80	66.00	4,701,079.76	881	857.00	41,262,600.60
LDH	7,321	6,971.30	363,472,223.96	289	154.78	26,299,791.33	7,610	7,126.08	389,772,015.29
DCFS	3,574	3,474.00	160,423,384.05	85	73.00	5,842,114.20	3,659	3,547.00	166,265,498.25
DNR	283	277.00	18,024,921.20	9	9.00	959,402.60	292	286.00	18,984,323.80
REVENUE	708	663.00	37,887,409.04	13	8.00	1,444,799.98	721	671.00	39,332,209.02
DEQ	693	671.00	42,755,446.24	15	9.00	1,110,470.66	708	680.00	43,865,916.90
LWC	913	850.00	43,134,655.46	10	10.00	1,186,963.18	923	860.00	44,321,618.64
WILDLIFE & FISHERIES	757	746.00	45,099,298.14	13	11.00	1,141,300.94	770	757.00	46,240,599.08
CIVIL SERVICE AGENCIES	162	160.00	10,481,806.40	43	7.00	919,832.68	205	167.00	11,401,639.08
HIGHER EDUCATION	4,151	4,030.02	139,134,593.25	23,939	18,143.09	1,139,913,625.87	28,090	22,173.11	1,279,048,219.12
HEALTH CARE SERVICES	284	283.10	11,710,628.31	180	141.20	13,154,574.98	464	424.30	24,865,203.29
EDUCATION	463	428.00	27,077,131.56	137	137.00	10,862,662.46	600	565.00	37,939,794.02
EDUCATION - OTHER	336	322.00	12,377,827.72	523	391.80	25,546,207.10	859	713.80	37,924,034.82
PUBLIC SERVICE COMM	59	58.00	3,204,899.36	18	18.00	1,139,022.30	77	76.00	4,343,921.66
AGRICULTURE	544	513.00	26,713,421.02	44	43.00	4,200,307.28	588	556.00	30,913,728.30
JUSTICE	0	0.00	0.00	485	475.50	30,755,838.88	485	475.50	30,755,838.88
INSURANCE	194	189.00	11,354,719.48	26	24.00	3,274,880.18	220	213.00	14,629,599.66
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
SECRETARY OF STATE	457	289.00	18,724,429.10	22	16.00	1,576,113.76	479	305.00	20,300,542.86
TREASURY	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96
TOTALS	36,943	35,305.17	1,793,027,711.04	27,617	21,281.31	1,366,085,481.68	64,560	56,586.48	3,159,113,192.72

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/15/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,435	4,313.12	150,845,221.56	24,119	18,284.29	1,153,068,200.85	28,554	22,597.41	1,303,913,422.41
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,508	30,992.05	1,642,182,489.48	3,488	2,987.02	212,572,280.43	35,996	33,979.07	1,854,754,769.91
TOTALS	36,943	35,305.17	1,793,027,711.04	27,617	21,281.31	1,366,085,481.68	64,560	56,586.48	3,159,113,192.72
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,943	35,305.17	1,793,027,711.04	27,607	21,271.31	1,365,640,481.28	64,550	56,576.48	3,158,668,192.32
Employees with In-State Resident	34,230		1,690,805,256.66	17,520		873,300,668.83	51,750		2,564,105,925.49
Employees with Out-of State Resident	1,114		44,291,073.43	639		20,362,475.93	1,753		64,653,549.36
Employees with Unknown Resident	1,599		57,931,380.95	9,458		472,422,336.92	11,057		530,353,717.87