



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 10/25/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/25/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	66.81	4,929,595.80	94	66.81	4,929,595.80
Agency Total	0	0.00	0.00	94	66.81	4,929,595.80	94	66.81	4,929,595.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
Agency Total	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,731,267.20	1	1.00	100,000.16	28	28.00	1,831,267.36
Agency Total	27	27.00	1,731,267.20	1	1.00	100,000.16	28	28.00	1,831,267.36
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	370.00	24,817,217.57	114	114.00	9,043,583.38	507	484.00	33,860,800.95
Agency Total	393	370.00	24,817,217.57	114	114.00	9,043,583.38	507	484.00	33,860,800.95
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	12,964,415.10	15	6.00	1,073,764.90	181	171.00	14,038,180.00
Agency Total	166	165.00	12,964,415.10	15	6.00	1,073,764.90	181	171.00	14,038,180.00

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	238	238.00	13,315,543.80	238	238.00	13,315,543.80
Agency Total	0	0.00	0.00	238	238.00	13,315,543.80	238	238.00	13,315,543.80
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	818	791.50	33,458,898.18	819	792.50	33,503,347.78
Agency Total	1	1.00	44,449.60	818	791.50	33,458,898.18	819	792.50	33,503,347.78
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
Agency Total	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,438,592.00	2	2.00	176,092.80	42	42.00	2,614,684.80
Agency Total	40	40.00	2,438,592.00	2	2.00	176,092.80	42	42.00	2,614,684.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,302,832.00	2	1.00	153,545.60	65	63.00	3,456,377.60
Agency Total	63	62.00	3,302,832.00	2	1.00	153,545.60	65	63.00	3,456,377.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	910,395.20	78	61.00	3,230,157.84	94	77.00	4,140,553.04
Agency Total	16	16.00	910,395.20	78	61.00	3,230,157.84	94	77.00	4,140,553.04

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,931,856.32	1	1.00	145,000.18	93	91.00	6,076,856.50
Agency Total	92	90.00	5,931,856.32	1	1.00	145,000.18	93	91.00	6,076,856.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	39.00	2,471,762.80	2	2.00	275,000.18	51	41.00	2,746,762.98
Agency Total	49	39.00	2,471,762.80	2	2.00	275,000.18	51	41.00	2,746,762.98
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
Agency Total	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,397,276.40	0	0.00	0.00	37	37.00	1,397,276.40
Agency Total	37	37.00	1,397,276.40	0	0.00	0.00	37	37.00	1,397,276.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	815	789.00	56,109,291.42	2	1.50	211,307.20	817	790.50	56,320,598.62
Agency Total	815	789.00	56,109,291.42	2	1.50	211,307.20	817	790.50	56,320,598.62

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,024,779.20	1	1.00	130,000.00	53	53.00	4,154,779.20
Agency Total	52	52.00	4,024,779.20	1	1.00	130,000.00	53	53.00	4,154,779.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,612,526.40	0	0.00	0.00	88	86.00	5,612,526.40
Agency Total	88	86.00	5,612,526.40	0	0.00	0.00	88	86.00	5,612,526.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
Agency Total	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,953	1,882.00	128,788,824.01	1,376	1,294.81	67,177,760.46	3,329	3,176.81	195,966,584.47
DEPARTMENT TOTALS	1,953	1,882.00	128,788,824.01	1,376	1,294.81	67,177,760.46	3,329	3,176.81	195,966,584.47

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	4,292,215.20	32	5.00	530,506.10	136	104.00	4,822,721.30
Agency Total	104	99.00	4,292,215.20	32	5.00	530,506.10	136	104.00	4,822,721.30
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	114.00	4,662,548.80	0	0.00	0.00	139	114.00	4,662,548.80
Agency Total	139	114.00	4,662,548.80	0	0.00	0.00	139	114.00	4,662,548.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	140.00	5,054,410.40	0	0.00	0.00	153	140.00	5,054,410.40
Agency Total	153	140.00	5,054,410.40	0	0.00	0.00	153	140.00	5,054,410.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	137.00	5,188,695.20	0	0.00	0.00	157	137.00	5,188,695.20
Agency Total	157	137.00	5,188,695.20	0	0.00	0.00	157	137.00	5,188,695.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	135.00	4,811,040.00	0	0.00	0.00	148	135.00	4,811,040.00
Agency Total	148	135.00	4,811,040.00	0	0.00	0.00	148	135.00	4,811,040.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	124.00	4,825,892.76	0	0.00	0.00	146	124.00	4,825,892.76
Agency Total	146	124.00	4,825,892.76	0	0.00	0.00	146	124.00	4,825,892.76

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	749.00	28,834,802.36	32	5.00	530,506.10	879	754.00	29,365,308.46
DEPARTMENT TOTALS	847	749.00	28,834,802.36	32	5.00	530,506.10	879	754.00	29,365,308.46

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
Agency Total	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,236,592.80	32	32.00	3,070,038.40	69	69.00	5,306,631.20
Agency Total	37	37.00	2,236,592.80	32	32.00	3,070,038.40	69	69.00	5,306,631.20
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,664,263.20	44	44.00	4,568,603.00	101	100.00	8,232,866.20
DEPARTMENT TOTALS	57	56.00	3,664,263.20	44	44.00	4,568,603.00	101	100.00	8,232,866.20

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	2,701,355.80	4	4.00	356,992.22	50	44.75	3,058,348.02
Agency Total	46	40.75	2,701,355.80	4	4.00	356,992.22	50	44.75	3,058,348.02
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,120,859.78	1	1.00	118,040.00	44	44.00	2,238,899.78
Agency Total	43	43.00	2,120,859.78	1	1.00	118,040.00	44	44.00	2,238,899.78
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	62.00	3,327,636.26	2	2.00	232,918.40	90	64.00	3,560,554.66
Agency Total	88	62.00	3,327,636.26	2	2.00	232,918.40	90	64.00	3,560,554.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	282.00	11,637,487.42	6	6.00	325,561.60	352	288.00	11,963,049.02
Agency Total	346	282.00	11,637,487.42	6	6.00	325,561.60	352	288.00	11,963,049.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
Agency Total	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	67.00	3,057,436.98	4	4.00	330,324.80	129	71.00	3,387,761.78
Agency Total	125	67.00	3,057,436.98	4	4.00	330,324.80	129	71.00	3,387,761.78

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	522.75	24,500,394.62	21	21.00	1,696,657.82	698	543.75	26,197,052.44
DEPARTMENT TOTALS	677	522.75	24,500,394.62	21	21.00	1,696,657.82	698	543.75	26,197,052.44

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	176.00	11,209,530.54	7	7.00	806,132.08	184	183.00	12,015,662.62
Agency Total	177	176.00	11,209,530.54	7	7.00	806,132.08	184	183.00	12,015,662.62
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,967	3,961.00	199,992,289.38	9	9.00	839,356.18	3,976	3,970.00	200,831,645.56
Agency Total	3,967	3,961.00	199,992,289.38	9	9.00	839,356.18	3,976	3,970.00	200,831,645.56
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,144	4,137.00	211,201,819.92	16	16.00	1,645,488.26	4,160	4,153.00	212,847,308.18
DEPARTMENT TOTALS	4,144	4,137.00	211,201,819.92	16	16.00	1,645,488.26	4,160	4,153.00	212,847,308.18

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	270	238.00	14,495,910.30	16	16.00	1,636,469.38	286	254.00	16,132,379.68
Agency Total	270	238.00	14,495,910.30	21	21.00	1,856,469.68	291	259.00	16,352,379.98
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,303	1,261.00	57,898,326.46	12	12.00	2,045,228.38	1,315	1,273.00	59,943,554.84
Agency Total	1,303	1,261.00	57,898,326.46	12	12.00	2,045,228.38	1,315	1,273.00	59,943,554.84
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	333.00	15,788,780.80	4	4.00	358,305.48	369	337.00	16,147,086.28
Agency Total	365	333.00	15,788,780.80	4	4.00	358,305.48	369	337.00	16,147,086.28
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	256.00	11,693,111.47	6	6.00	644,488.52	272	262.00	12,337,599.99
Agency Total	266	256.00	11,693,111.47	6	6.00	644,488.52	272	262.00	12,337,599.99
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	163.00	6,445,140.00	0	0.00	0.00	169	163.00	6,445,140.00
Agency Total	169	163.00	6,445,140.00	0	0.00	0.00	169	163.00	6,445,140.00
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	498	477.00	21,963,957.60	5	5.00	518,279.58	503	482.00	22,482,237.18
Agency Total	498	477.00	21,963,957.60	5	5.00	518,279.58	503	482.00	22,482,237.18

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	518.00	23,991,753.76	8	8.00	1,129,923.08	541	526.00	25,121,676.84
Agency Total	533	518.00	23,991,753.76	8	8.00	1,129,923.08	541	526.00	25,121,676.84
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	327.00	14,132,445.60	4	4.00	522,357.68	338	331.00	14,654,803.28
Agency Total	334	327.00	14,132,445.60	4	4.00	522,357.68	338	331.00	14,654,803.28
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	769.00	43,913,130.56	0	0.00	0.00	819	769.00	43,913,130.56
Agency Total	819	769.00	43,913,130.56	0	0.00	0.00	819	769.00	43,913,130.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	288.00	12,584,823.68	6	6.00	582,437.70	301	294.00	13,167,261.38
Agency Total	295	288.00	12,584,823.68	6	6.00	582,437.70	301	294.00	13,167,261.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,487,585.72	0	0.00	0.00	66	64.00	3,487,585.72
Agency Total	66	64.00	3,487,585.72	0	0.00	0.00	66	64.00	3,487,585.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,918	4,694.00	226,394,965.95	61	61.00	7,437,489.80	4,979	4,755.00	233,832,455.75
DEPARTMENT TOTALS	4,918	4,694.00	226,394,965.95	66	66.00	7,657,490.10	4,984	4,760.00	234,052,456.05

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	103.00	6,475,982.50	1	1.00	149,899.88	114	104.00	6,625,882.38
Agency Total	113	103.00	6,475,982.50	1	1.00	149,899.88	114	104.00	6,625,882.38
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,762	1,702.00	119,090,158.72	82	58.80	4,877,744.30	1,844	1,760.80	123,967,903.02
Agency Total	1,762	1,702.00	119,090,158.72	82	58.80	4,877,744.30	1,844	1,760.80	123,967,903.02
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	483.00	20,687,161.04	5	4.00	456,198.34	517	487.00	21,143,359.38
Agency Total	512	483.00	20,687,161.04	5	4.00	456,198.34	517	487.00	21,143,359.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.00	9,045,715.48	13	11.00	1,136,962.06	164	158.00	10,182,677.54
Agency Total	151	147.00	9,045,715.48	13	11.00	1,136,962.06	164	158.00	10,182,677.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	813,488.00	1	1.00	110,011.20	15	14.00	923,499.20
Agency Total	14	13.00	813,488.00	1	1.00	110,011.20	15	14.00	923,499.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,564	2,460.00	156,754,337.58	105	78.80	7,015,668.66	2,669	2,538.80	163,770,006.24
DEPARTMENT TOTALS	2,564	2,460.00	156,754,337.58	105	78.80	7,015,668.66	2,669	2,538.80	163,770,006.24

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	806.00	37,124,740.38	82	67.00	4,808,701.30	898	873.00	41,933,441.68
Agency Total	816	806.00	37,124,740.38	82	67.00	4,808,701.30	898	873.00	41,933,441.68

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	806.00	37,124,740.38	82	67.00	4,808,701.30	898	873.00	41,933,441.68
DEPARTMENT TOTALS	816	806.00	37,124,740.38	82	67.00	4,808,701.30	898	873.00	41,933,441.68

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.80	7,375,338.88	15	13.00	1,931,710.56	159	156.80	9,307,049.44
Agency Total	144	143.80	7,375,338.88	15	13.00	1,931,710.56	159	156.80	9,307,049.44
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	163.00	8,933,046.46	18	10.93	1,973,135.22	191	173.93	10,906,181.68
Agency Total	173	163.00	8,933,046.46	18	10.93	1,973,135.22	191	173.93	10,906,181.68
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	208.00	11,882,093.60	19	11.00	2,375,172.80	229	219.00	14,257,266.40
Agency Total	210	208.00	11,882,093.60	19	11.00	2,375,172.80	229	219.00	14,257,266.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
Agency Total	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	838.00	44,118,748.96	39	33.00	2,142,446.80	899	871.00	46,261,195.76
Agency Total	860	838.00	44,118,748.96	39	33.00	2,142,446.80	899	871.00	46,261,195.76
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	393.20	29,300,495.12	19	12.00	1,824,145.96	445	405.20	31,124,641.08
Agency Total	426	393.20	29,300,495.12	19	12.00	1,824,145.96	445	405.20	31,124,641.08

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	132.80	7,665,199.36	8	6.60	1,331,632.64	144	139.40	8,996,832.00
Agency Total	136	132.80	7,665,199.36	8	6.60	1,331,632.64	144	139.40	8,996,832.00
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,392,888.80	3	3.00	396,911.84	101	101.00	5,789,800.64
Agency Total	98	98.00	5,392,888.80	3	3.00	396,911.84	101	101.00	5,789,800.64
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	378.00	19,465,173.26	26	2.00	1,592,406.40	407	380.00	21,057,579.66
Agency Total	381	378.00	19,465,173.26	26	2.00	1,592,406.40	407	380.00	21,057,579.66
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,376,618.00	6	5.75	1,018,508.40	113	111.75	6,395,126.40
Agency Total	107	106.00	5,376,618.00	6	5.75	1,018,508.40	113	111.75	6,395,126.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,220	1,167.00	72,000,914.70	76	13.50	4,519,886.80	1,296	1,180.50	76,520,801.50
Agency Total	1,220	1,167.00	72,000,914.70	76	13.50	4,519,886.80	1,296	1,180.50	76,520,801.50

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,729	1,589.00	72,953,884.64	24	16.50	3,020,308.98	1,753	1,605.50	75,974,193.62
Agency Total	1,729	1,589.00	72,953,884.64	24	16.50	3,020,308.98	1,753	1,605.50	75,974,193.62
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,472	1,400.00	58,595,467.84	14	11.50	1,348,606.48	1,486	1,411.50	59,944,074.32
Agency Total	1,472	1,400.00	58,595,467.84	14	11.50	1,348,606.48	1,486	1,411.50	59,944,074.32
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	73.00	3,832,176.96	4	2.00	280,131.80	84	75.00	4,112,308.76
Agency Total	80	73.00	3,832,176.96	4	2.00	280,131.80	84	75.00	4,112,308.76
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	76.00	4,226,305.20	1	1.00	125,000.20	81	77.00	4,351,305.40
Agency Total	80	76.00	4,226,305.20	1	1.00	125,000.20	81	77.00	4,351,305.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,455,963.20	12	4.00	863,720.00	93	85.00	5,319,683.20
Agency Total	81	81.00	4,455,963.20	12	4.00	863,720.00	93	85.00	5,319,683.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	6,967,199.20	7	7.00	1,320,076.67	125	125.00	8,287,275.87
Agency Total	118	118.00	6,967,199.20	7	7.00	1,320,076.67	125	125.00	8,287,275.87

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,328	6,976.80	363,354,586.18	294	155.78	26,414,492.93	7,622	7,132.58	389,769,079.11
DEPARTMENT TOTALS	7,328	6,976.80	363,354,586.18	294	155.78	26,414,492.93	7,622	7,132.58	389,769,079.11

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,565	3,464.00	160,334,363.17	83	72.00	5,695,287.00	3,648	3,536.00	166,029,650.17
Agency Total	3,565	3,464.00	160,334,363.17	83	72.00	5,695,287.00	3,648	3,536.00	166,029,650.17

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,565	3,464.00	160,334,363.17	83	72.00	5,695,287.00	3,648	3,536.00	166,029,650.17
DEPARTMENT TOTALS	3,565	3,464.00	160,334,363.17	83	72.00	5,695,287.00	3,648	3,536.00	166,029,650.17

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,752,389.60	6	6.00	639,059.20	31	31.00	2,391,448.80
Agency Total	25	25.00	1,752,389.60	6	6.00	639,059.20	31	31.00	2,391,448.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	156.00	9,795,468.80	1	1.00	103,563.20	162	157.00	9,899,032.00
Agency Total	161	156.00	9,795,468.80	1	1.00	103,563.20	162	157.00	9,899,032.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,315,249.60	1	1.00	107,640.00	52	52.00	3,422,889.60
Agency Total	51	51.00	3,315,249.60	1	1.00	107,640.00	52	52.00	3,422,889.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	273.00	17,732,031.20	9	9.00	959,402.60	288	282.00	18,691,433.80
DEPARTMENT TOTALS	279	273.00	17,732,031.20	9	9.00	959,402.60	288	282.00	18,691,433.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	663.00	37,838,162.96	15	9.00	1,540,271.98	723	672.00	39,378,434.94
Agency Total	708	663.00	37,838,162.96	15	9.00	1,540,271.98	723	672.00	39,378,434.94

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	708	663.00	37,838,162.96	15	9.00	1,540,271.98	723	672.00	39,378,434.94
DEPARTMENT TOTALS	708	663.00	37,838,162.96	15	9.00	1,540,271.98	723	672.00	39,378,434.94

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	671.00	42,753,532.64	15	9.00	1,110,470.66	708	680.00	43,864,003.30
Agency Total	693	671.00	42,753,532.64	15	9.00	1,110,470.66	708	680.00	43,864,003.30

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	671.00	42,753,532.64	15	9.00	1,110,470.66	708	680.00	43,864,003.30
DEPARTMENT TOTALS	693	671.00	42,753,532.64	15	9.00	1,110,470.66	708	680.00	43,864,003.30

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	852.00	43,219,571.46	10	10.00	1,186,963.18	926	862.00	44,406,534.64
Agency Total	916	852.00	43,219,571.46	10	10.00	1,186,963.18	926	862.00	44,406,534.64

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	916	852.00	43,219,571.46	10	10.00	1,186,963.18	926	862.00	44,406,534.64
DEPARTMENT TOTALS	916	852.00	43,219,571.46	10	10.00	1,186,963.18	926	862.00	44,406,534.64

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,251,932.80	1	1.00	110,006.00	39	39.00	2,361,938.80
Agency Total	38	38.00	2,251,932.80	1	1.00	110,006.00	39	39.00	2,361,938.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.00	16,811,709.20	6	5.00	521,398.54	255	253.00	17,333,107.74
Agency Total	249	248.00	16,811,709.20	6	5.00	521,398.54	255	253.00	17,333,107.74
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	229.00	13,093,604.52	4	4.00	372,257.60	242	233.00	13,465,862.12
Agency Total	238	229.00	13,093,604.52	4	4.00	372,257.60	242	233.00	13,465,862.12
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	233.00	13,154,227.22	2	1.00	169,000.00	238	234.00	13,323,227.22
Agency Total	236	233.00	13,154,227.22	2	1.00	169,000.00	238	234.00	13,323,227.22
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	748.00	45,311,473.74	13	11.00	1,172,662.14	774	759.00	46,484,135.88
DEPARTMENT TOTALS	761	748.00	45,311,473.74	13	11.00	1,172,662.14	774	759.00	46,484,135.88

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,648,928.00	36	0.00	363,120.16	132	96.00	7,012,048.16
Agency Total	96	96.00	6,648,928.00	36	0.00	363,120.16	132	96.00	7,012,048.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,191,049.60	0	0.00	0.00	18	18.00	1,191,049.60
Agency Total	18	18.00	1,191,049.60	0	0.00	0.00	18	18.00	1,191,049.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,341,352.00	0	0.00	0.00	41	40.00	2,341,352.00
Agency Total	41	40.00	2,341,352.00	0	0.00	0.00	41	40.00	2,341,352.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	337,126.40	4	4.00	326,186.12	12	11.00	663,312.52
Agency Total	8	7.00	337,126.40	4	4.00	326,186.12	12	11.00	663,312.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	161.00	10,518,456.00	43	7.00	919,832.68	206	168.00	11,438,288.68
DEPARTMENT TOTALS	163	161.00	10,518,456.00	43	7.00	919,832.68	206	168.00	11,438,288.68

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	656	655.02	25,580,413.04	4,441	3,545.65	237,819,758.76	5,097	4,200.67	263,400,171.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	656	655.02	25,580,413.04	4,441	3,545.65	237,819,758.76	5,097	4,200.67	263,400,171.80
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,526,907.20	212	152.10	6,988,763.63	259	199.10	8,515,670.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,526,907.20	212	152.10	6,988,763.63	259	199.10	8,515,670.83
0603 - University of New Orleans									
Education Employees	55	54.90	2,130,489.00	893	556.96	41,523,894.00	948	611.86	43,654,383.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,130,489.00	893	556.96	41,523,894.00	948	611.86	43,654,383.00
0604 - LSU-Health Sciences Center NO									
Education Employees	322	321.00	11,149,120.41	930	890.10	87,186,377.68	1,252	1,211.10	98,335,498.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	322	321.00	11,149,120.41	930	890.10	87,186,377.68	1,252	1,211.10	98,335,498.09
0605 - LSU-Eunice									
Education Employees	41	41.00	1,220,731.20	184	127.31	5,518,744.87	225	168.31	6,739,476.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,220,731.20	184	127.31	5,518,744.87	225	168.31	6,739,476.07
0606 - LSU-Shreveport									
Education Employees	69	68.60	1,953,677.44	316	250.03	13,642,427.50	385	318.63	15,596,104.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	68.60	1,953,677.44	316	250.03	13,642,427.50	385	318.63	15,596,104.94

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	136	133.85	4,980,042.08	382	346.85	26,474,115.48	518	480.70	31,454,157.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	133.85	4,980,042.08	382	346.85	26,474,115.48	518	480.70	31,454,157.56
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,553,604.20	144	140.29	9,571,415.30	186	181.59	11,125,019.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,553,604.20	144	140.29	9,571,415.30	186	181.59	11,125,019.50
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	107	107.00	4,121,804.15	563	540.59	51,453,329.37	670	647.59	55,575,133.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	107	107.00	4,121,804.15	563	540.59	51,453,329.37	670	647.59	55,575,133.52
0612 - Baton Rouge Community College									
Education Employees	66	58.00	2,002,171.60	709	345.38	19,677,958.10	775	403.38	21,680,129.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	58.00	2,002,171.60	709	345.38	19,677,958.10	775	403.38	21,680,129.70
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	18	18.00	2,040,500.00	21	21.00	2,132,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	18	18.00	2,040,500.00	21	21.00	2,132,263.38
0616 - SU A & M College									
Education Employees	282	280.00	9,327,656.00	1,129	1,121.00	47,413,725.55	1,411	1,401.00	56,741,381.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	280.00	9,327,656.00	1,129	1,121.00	47,413,725.55	1,411	1,401.00	56,741,381.55

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	71	71.00	2,158,601.23	282	270.09	10,471,404.64	353	341.09	12,630,005.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,158,601.23	282	270.09	10,471,404.64	353	341.09	12,630,005.87
0618 - SU Shreveport									
Education Employees	39	38.00	1,180,523.16	233	187.82	6,922,716.55	272	225.82	8,103,239.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	38.00	1,180,523.16	233	187.82	6,922,716.55	272	225.82	8,103,239.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
0621 - Nicholls State University									
Education Employees	192	192.00	5,709,433.60	1,573	1,290.50	73,616,439.77	1,765	1,482.50	79,325,873.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	192	192.00	5,709,433.60	1,573	1,290.50	73,616,439.77	1,765	1,482.50	79,325,873.37
0623 - Grambling State University									
Education Employees	72	72.00	2,301,936.80	393	371.41	20,634,214.27	465	443.41	22,936,151.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,301,936.80	393	371.41	20,634,214.27	465	443.41	22,936,151.07
0625 - La Tech University									
Education Employees	223	222.00	6,666,353.02	820	780.81	50,502,274.93	1,043	1,002.81	57,168,627.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,666,353.02	820	780.81	50,502,274.93	1,043	1,002.81	57,168,627.95

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	126	122.50	3,740,955.96	620	454.39	30,395,651.20	746	576.89	34,136,607.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	122.50	3,740,955.96	620	454.39	30,395,651.20	746	576.89	34,136,607.16
0629 - University of La-Monroe									
Education Employees	200	200.00	6,568,914.84	707	702.91	44,094,272.76	907	902.91	50,663,187.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	200	200.00	6,568,914.84	707	702.91	44,094,272.76	907	902.91	50,663,187.60
0631 - Northwestern State University									
Education Employees	134	134.00	4,472,615.80	602	553.45	31,611,707.64	736	687.45	36,084,323.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,472,615.80	602	553.45	31,611,707.64	736	687.45	36,084,323.44
0634 - Southeastern La University									
Education Employees	295	291.57	9,187,384.96	925	780.41	49,668,924.44	1,220	1,071.98	58,856,309.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	291.57	9,187,384.96	925	780.41	49,668,924.44	1,220	1,071.98	58,856,309.40
0640 - University of La-Lafayette									
Education Employees	518	500.30	16,379,631.22	1,709	1,570.46	105,678,881.24	2,227	2,070.76	122,058,512.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	518	500.30	16,379,631.22	1,709	1,570.46	105,678,881.24	2,227	2,070.76	122,058,512.46
0641 - Delgado Community College									
Education Employees	185	137.00	5,637,810.88	1,678	692.64	35,282,446.31	1,863	829.64	40,920,257.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	137.00	5,637,810.88	1,678	692.64	35,282,446.31	1,863	829.64	40,920,257.19

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	16	14.34	370,661.20	226	107.28	5,179,633.76	242	121.62	5,550,294.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	14.34	370,661.20	226	107.28	5,179,633.76	242	121.62	5,550,294.96
0644 - Bossier Community College									
Education Employees	76	48.00	2,453,409.40	837	283.93	14,676,961.60	913	331.93	17,130,371.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	48.00	2,453,409.40	837	283.93	14,676,961.60	913	331.93	17,130,371.00
0671 - HED-Board of Regents									
Education Employees	33	33.00	2,033,657.60	208	193.00	13,261,170.26	241	226.00	15,294,827.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	2,033,657.60	208	193.00	13,261,170.26	241	226.00	15,294,827.86
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	310,856.00	260	118.03	5,820,422.31	270	128.03	6,131,278.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	310,856.00	260	118.03	5,820,422.31	270	128.03	6,131,278.31
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	626,633.69	364	210.29	10,743,664.13	384	230.29	11,370,297.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	626,633.69	364	210.29	10,743,664.13	384	230.29	11,370,297.82
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	158	105.33	4,475,602.15	161	108.33	4,559,342.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	158	105.33	4,475,602.15	161	108.33	4,559,342.95

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0788 - Northshore Tech Comm College									
Education Employees	23	23.00	728,321.96	333	200.25	10,050,505.85	356	223.25	10,778,827.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	728,321.96	333	200.25	10,050,505.85	356	223.25	10,778,827.81
0789 - Central LA Tech Comm College									
Education Employees	5	5.00	232,688.35	295	236.12	11,975,221.08	300	241.12	12,207,909.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	5	5.00	232,688.35	295	236.12	11,975,221.08	300	241.12	12,207,909.43
N645 - South La Community College-NP									
Education Employees	68	68.00	2,206,692.40	745	420.87	20,235,887.21	813	488.87	22,442,579.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,206,692.40	745	420.87	20,235,887.21	813	488.87	22,442,579.61
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	244	132.64	6,408,720.47	252	140.64	6,695,453.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	244	132.64	6,408,720.47	252	140.64	6,695,453.23
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	426	251.31	11,726,798.91	439	264.31	12,236,669.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	426	251.31	11,726,798.91	439	264.31	12,236,669.31
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	176	172.50	14,174,754.80	176	172.50	14,174,754.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	176	172.50	14,174,754.80	176	172.50	14,174,754.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,156	4,036.38	139,485,805.73	23,758	18,141.95	1,139,104,661.92	27,914	22,178.33	1,278,590,467.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,156	4,036.38	139,485,805.73	23,758	18,141.95	1,139,104,661.92	27,914	22,178.33	1,278,590,467.65

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	282	281.10	11,655,818.44	124	90.40	7,770,434.26	406	371.50	19,426,252.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	281.10	11,655,818.44	124	90.40	7,770,434.26	406	371.50	19,426,252.70
HEALTH CARE SERVICES TOTALS									
Education Employees	284	283.10	11,700,340.22	178	139.60	13,095,014.58	462	422.70	24,795,354.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	284	283.10	11,700,340.22	178	139.60	13,095,014.58	462	422.70	24,795,354.80

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	432.00	27,415,963.56	45	45.00	4,672,931.38	513	477.00	32,088,894.94
Agency Total	468	432.00	27,415,963.56	45	45.00	4,672,931.38	513	477.00	32,088,894.94
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	72	72.00	4,445,204.40	74	74.00	4,520,188.40
Agency Total	2	2.00	74,984.00	72	72.00	4,445,204.40	74	74.00	4,520,188.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	435.00	27,541,824.36	138	138.00	10,879,692.46	609	573.00	38,421,516.82
DEPARTMENT TOTALS	471	435.00	27,541,824.36	138	138.00	10,879,692.46	609	573.00	38,421,516.82

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	3,599,267.44	164	150.00	8,954,774.06	279	255.00	12,554,041.50
Agency Total	115	105.00	3,599,267.44	164	150.00	8,954,774.06	279	255.00	12,554,041.50
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	148.00	4,980,020.24	50	40.00	2,746,372.98	202	188.00	7,726,393.22
Agency Total	152	148.00	4,980,020.24	50	40.00	2,746,372.98	202	188.00	7,726,393.22
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	346,487.18	100	86.50	4,669,225.86	109	95.50	5,015,713.04
Agency Total	9	9.00	346,487.18	100	86.50	4,669,225.86	109	95.50	5,015,713.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	120,203.72	103	36.00	3,704,670.84	105	38.00	3,824,874.56
Agency Total	2	2.00	120,203.72	103	36.00	3,704,670.84	105	38.00	3,824,874.56
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
Agency Total	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	92	75.80	4,558,415.42	99	82.80	4,879,986.36
Agency Total	7	7.00	321,570.94	92	75.80	4,558,415.42	99	82.80	4,879,986.36

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	320.00	12,342,412.32	516	395.30	25,322,168.48	851	715.30	37,664,580.80
DEPARTMENT TOTALS	335	320.00	12,342,412.32	516	395.30	25,322,168.48	851	715.30	37,664,580.80

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	59.00	3,244,731.36	13	13.00	914,022.20	74	72.00	4,158,753.56
Agency Total	61	59.00	3,244,731.36	18	18.00	1,139,022.30	79	77.00	4,383,753.66
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	59.00	3,244,731.36	13	13.00	914,022.20	74	72.00	4,158,753.56
DEPARTMENT TOTALS	61	59.00	3,244,731.36	18	18.00	1,139,022.30	79	77.00	4,383,753.66

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	512.00	26,683,250.62	44	43.00	4,200,307.28	588	555.00	30,883,557.90
Agency Total	544	512.00	26,683,250.62	44	43.00	4,200,307.28	588	555.00	30,883,557.90
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	512.00	26,683,250.62	44	43.00	4,200,307.28	588	555.00	30,883,557.90
DEPARTMENT TOTALS	544	512.00	26,683,250.62	44	43.00	4,200,307.28	588	555.00	30,883,557.90

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	473.50	30,563,043.68	483	473.50	30,563,043.68
Agency Total	0	0.00	0.00	483	473.50	30,563,043.68	483	473.50	30,563,043.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	483	473.50	30,563,043.68	483	473.50	30,563,043.68
DEPARTMENT TOTALS	0	0.00	0.00	483	473.50	30,563,043.68	483	473.50	30,563,043.68

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,361,515.88	26	24.00	3,274,880.18	220	213.00	14,636,396.06
Agency Total	194	189.00	11,361,515.88	26	24.00	3,274,880.18	220	213.00	14,636,396.06

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,361,515.88	26	24.00	3,274,880.18	220	213.00	14,636,396.06
DEPARTMENT TOTALS	194	189.00	11,361,515.88	26	24.00	3,274,880.18	220	213.00	14,636,396.06

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
Agency Total	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
DEPARTMENT TOTALS	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	287.00	18,667,894.70	22	16.00	1,576,113.76	479	303.00	20,244,008.46
Agency Total	457	287.00	18,667,894.70	22	16.00	1,576,113.76	479	303.00	20,244,008.46

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	287.00	18,667,894.70	22	16.00	1,576,113.76	479	303.00	20,244,008.46
DEPARTMENT TOTALS	457	287.00	18,667,894.70	22	16.00	1,576,113.76	479	303.00	20,244,008.46

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96
Agency Total	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96
DEPARTMENT TOTALS	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,953	1,882.00	128,788,824.01	1,376	1,294.81	67,177,760.46	3,329	3,176.81	195,966,584.47
VETERANS AFFAIRS	847	749.00	28,834,802.36	32	5.00	530,506.10	879	754.00	29,365,308.46
ECONOMIC DEVELOPMENT	57	56.00	3,664,263.20	44	44.00	4,568,603.00	101	100.00	8,232,866.20
CRT	677	522.75	24,500,394.62	21	21.00	1,696,657.82	698	543.75	26,197,052.44
DOTD	4,144	4,137.00	211,201,819.92	16	16.00	1,645,488.26	4,160	4,153.00	212,847,308.18
DPSC - CORRECTIONS	4,918	4,694.00	226,394,965.95	66	66.00	7,657,490.10	4,984	4,760.00	234,052,456.05
DPSC - PUBLIC SAFETY	2,564	2,460.00	156,754,337.58	105	78.80	7,015,668.66	2,669	2,538.80	163,770,006.24
DYS-OFF OF JUV JUST	816	806.00	37,124,740.38	82	67.00	4,808,701.30	898	873.00	41,933,441.68
LDH	7,328	6,976.80	363,354,586.18	294	155.78	26,414,492.93	7,622	7,132.58	389,769,079.11
DCFS	3,565	3,464.00	160,334,363.17	83	72.00	5,695,287.00	3,648	3,536.00	166,029,650.17
DNR	279	273.00	17,732,031.20	9	9.00	959,402.60	288	282.00	18,691,433.80
REVENUE	708	663.00	37,838,162.96	15	9.00	1,540,271.98	723	672.00	39,378,434.94
DEQ	693	671.00	42,753,532.64	15	9.00	1,110,470.66	708	680.00	43,864,003.30
LWC	916	852.00	43,219,571.46	10	10.00	1,186,963.18	926	862.00	44,406,534.64
WILDLIFE & FISHERIES	761	748.00	45,311,473.74	13	11.00	1,172,662.14	774	759.00	46,484,135.88
CIVIL SERVICE AGENCIES	163	161.00	10,518,456.00	43	7.00	919,832.68	206	168.00	11,438,288.68
HIGHER EDUCATION	4,156	4,036.38	139,485,805.73	23,758	18,141.95	1,139,104,661.92	27,914	22,178.33	1,278,590,467.65
HEALTH CARE SERVICES	284	283.10	11,700,340.22	178	139.60	13,095,014.58	462	422.70	24,795,354.80
EDUCATION	471	435.00	27,541,824.36	138	138.00	10,879,692.46	609	573.00	38,421,516.82
EDUCATION - OTHER	335	320.00	12,342,412.32	516	395.30	25,322,168.48	851	715.30	37,664,580.80
PUBLIC SERVICE COMM	61	59.00	3,244,731.36	18	18.00	1,139,022.30	79	77.00	4,383,753.66
AGRICULTURE	544	512.00	26,683,250.62	44	43.00	4,200,307.28	588	555.00	30,883,557.90
JUSTICE	0	0.00	0.00	483	473.50	30,563,043.68	483	473.50	30,563,043.68
INSURANCE	194	189.00	11,361,515.88	26	24.00	3,274,880.18	220	213.00	14,636,396.06
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
SECRETARY OF STATE	457	287.00	18,667,894.70	22	16.00	1,576,113.76	479	303.00	20,244,008.46
TREASURY	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96
TOTALS	36,938	35,280.03	1,792,377,497.30	27,438	21,286.74	1,365,487,496.73	64,376	56,566.77	3,157,864,994.03

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/25/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,440	4,319.48	151,186,145.95	23,936	18,281.55	1,152,199,676.50	28,376	22,601.03	1,303,385,822.45
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,498	30,960.55	1,641,191,351.35	3,492	2,995.19	212,842,819.83	35,990	33,955.74	1,854,034,171.18
TOTALS	36,938	35,280.03	1,792,377,497.30	27,438	21,286.74	1,365,487,496.73	64,376	56,566.77	3,157,864,994.03
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,938	35,280.03	1,792,377,497.30	27,428	21,276.74	1,365,042,496.33	64,366	56,556.77	3,157,419,993.63
Employees with In-State Resident	34,227		1,690,215,531.22	17,344		872,169,658.65	51,571		2,562,385,189.87
Employees with Out-of State Resident	1,103		43,829,228.35	623		20,552,060.26	1,726		64,381,288.61
Employees with Unknown Resident	1,608		58,332,737.73	9,471		472,765,777.82	11,079		531,098,515.55