



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 9/6/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/6/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.19	4,938,407.20	93	66.19	4,938,407.20
Agency Total	0	0.00	0.00	93	66.19	4,938,407.20	93	66.19	4,938,407.20
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	239,719.22	14	14.00	1,066,103.22
Agency Total	12	12.00	826,384.00	2	2.00	239,719.22	14	14.00	1,066,103.22
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,375,880.00	1	1.00	101,504.00	45	42.00	2,477,384.00
Agency Total	44	41.00	2,375,880.00	1	1.00	101,504.00	45	42.00	2,477,384.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,710,259.20	1	1.00	100,000.16	28	28.00	1,810,259.36
Agency Total	27	27.00	1,710,259.20	1	1.00	100,000.16	28	28.00	1,810,259.36
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	370.00	24,854,923.81	108	108.00	8,691,173.92	500	478.00	33,546,097.73
Agency Total	392	370.00	24,854,923.81	108	108.00	8,691,173.92	500	478.00	33,546,097.73
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	12,943,552.70	16	6.00	1,104,964.90	183	172.00	14,048,517.60
Agency Total	167	166.00	12,943,552.70	16	6.00	1,104,964.90	183	172.00	14,048,517.60

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	240	240.00	13,535,288.26	240	240.00	13,535,288.26
Agency Total	0	0.00	0.00	240	240.00	13,535,288.26	240	240.00	13,535,288.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	823	795.00	33,433,735.38	824	796.00	33,478,184.98
Agency Total	1	1.00	44,449.60	823	795.00	33,433,735.38	824	796.00	33,478,184.98
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
Agency Total	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,485,371.20	2	2.00	176,092.80	43	43.00	2,661,464.00
Agency Total	41	41.00	2,485,371.20	2	2.00	176,092.80	43	43.00	2,661,464.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,177,262.40	1	1.00	121,305.60	62	61.00	3,298,568.00
Agency Total	61	60.00	3,177,262.40	1	1.00	121,305.60	62	61.00	3,298,568.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	882,315.20	78	60.00	3,243,865.04	93	75.00	4,126,180.24
Agency Total	15	15.00	882,315.20	78	60.00	3,243,865.04	93	75.00	4,126,180.24

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,886,491.52	1	1.00	145,000.18	92	90.00	6,031,491.70
Agency Total	91	89.00	5,886,491.52	1	1.00	145,000.18	92	90.00	6,031,491.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,306,028.40	2	2.00	275,000.18	43	39.00	2,581,028.58
Agency Total	41	37.00	2,306,028.40	2	2.00	275,000.18	43	39.00	2,581,028.58
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,620,976.80	0	0.00	0.00	36	36.00	2,620,976.80
Agency Total	36	36.00	2,620,976.80	0	0.00	0.00	36	36.00	2,620,976.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,420,712.80	0	0.00	0.00	38	38.00	1,420,712.80
Agency Total	38	38.00	1,420,712.80	0	0.00	0.00	38	38.00	1,420,712.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	786.00	55,951,723.62	2	1.50	211,307.20	813	787.50	56,163,030.82
Agency Total	811	786.00	55,951,723.62	2	1.50	211,307.20	813	787.50	56,163,030.82

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,936,566.40	1	1.00	130,000.00	52	52.00	4,066,566.40
Agency Total	51	51.00	3,936,566.40	1	1.00	130,000.00	52	52.00	4,066,566.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,793,694.40	0	0.00	0.00	90	88.00	5,793,694.40
Agency Total	90	88.00	5,793,694.40	0	0.00	0.00	90	88.00	5,793,694.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
Agency Total	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,937	1,874.00	128,293,709.65	1,376	1,292.69	67,036,065.66	3,313	3,166.69	195,329,775.31
DEPARTMENT TOTALS	1,937	1,874.00	128,293,709.65	1,376	1,292.69	67,036,065.66	3,313	3,166.69	195,329,775.31

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	101.00	4,340,949.60	31	5.00	529,981.40	137	106.00	4,870,931.00
Agency Total	106	101.00	4,340,949.60	31	5.00	529,981.40	137	106.00	4,870,931.00
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	114.00	4,639,856.00	0	0.00	0.00	134	114.00	4,639,856.00
Agency Total	134	114.00	4,639,856.00	0	0.00	0.00	134	114.00	4,639,856.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	140.00	5,149,383.20	0	0.00	0.00	154	140.00	5,149,383.20
Agency Total	154	140.00	5,149,383.20	0	0.00	0.00	154	140.00	5,149,383.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	137.00	5,097,331.20	0	0.00	0.00	154	137.00	5,097,331.20
Agency Total	154	137.00	5,097,331.20	0	0.00	0.00	154	137.00	5,097,331.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	137.00	4,835,188.80	0	0.00	0.00	150	137.00	4,835,188.80
Agency Total	150	137.00	4,835,188.80	0	0.00	0.00	150	137.00	4,835,188.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	131.50	5,138,724.76	0	0.00	0.00	156	131.50	5,138,724.76
Agency Total	156	131.50	5,138,724.76	0	0.00	0.00	156	131.50	5,138,724.76

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	854	760.50	29,201,433.56	31	5.00	529,981.40	885	765.50	29,731,414.96
DEPARTMENT TOTALS	854	760.50	29,201,433.56	31	5.00	529,981.40	885	765.50	29,731,414.96

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,517,006.40	12	12.00	1,498,564.60	33	32.00	3,015,571.00
Agency Total	21	20.00	1,517,006.40	12	12.00	1,498,564.60	33	32.00	3,015,571.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,534.54	31	31.00	2,979,308.80	69	69.00	5,300,843.34
Agency Total	38	38.00	2,321,534.54	31	31.00	2,979,308.80	69	69.00	5,300,843.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,838,540.94	43	43.00	4,477,873.40	102	101.00	8,316,414.34
DEPARTMENT TOTALS	59	58.00	3,838,540.94	43	43.00	4,477,873.40	102	101.00	8,316,414.34

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,567,424.60	4	4.00	394,288.18	48	42.75	2,961,712.78
Agency Total	44	38.75	2,567,424.60	4	4.00	394,288.18	48	42.75	2,961,712.78
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,000,497.20	1	1.00	118,040.00	42	42.00	2,118,537.20
Agency Total	41	41.00	2,000,497.20	1	1.00	118,040.00	42	42.00	2,118,537.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	63.00	3,339,052.86	2	2.00	232,918.40	89	65.00	3,571,971.26
Agency Total	87	63.00	3,339,052.86	2	2.00	232,918.40	89	65.00	3,571,971.26
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	286.00	11,958,040.38	32	6.00	656,385.60	412	292.00	12,614,425.98
Agency Total	380	286.00	11,958,040.38	32	6.00	656,385.60	412	292.00	12,614,425.98
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,650,647.18	4	4.00	332,820.80	33	32.00	1,983,467.98
Agency Total	29	28.00	1,650,647.18	4	4.00	332,820.80	33	32.00	1,983,467.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	70.00	3,166,393.62	4	4.00	330,324.80	133	74.00	3,496,718.42
Agency Total	129	70.00	3,166,393.62	4	4.00	330,324.80	133	74.00	3,496,718.42

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	526.75	24,682,055.84	47	21.00	2,064,777.78	757	547.75	26,746,833.62
DEPARTMENT TOTALS	710	526.75	24,682,055.84	47	21.00	2,064,777.78	757	547.75	26,746,833.62

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	11,330,999.16	7	7.00	806,132.08	185	184.00	12,137,131.24
Agency Total	178	177.00	11,330,999.16	7	7.00	806,132.08	185	184.00	12,137,131.24
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,935	3,931.00	198,876,305.16	9	9.00	839,356.18	3,944	3,940.00	199,715,661.34
Agency Total	3,935	3,931.00	198,876,305.16	9	9.00	839,356.18	3,944	3,940.00	199,715,661.34
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,113	4,108.00	210,207,304.32	16	16.00	1,645,488.26	4,129	4,124.00	211,852,792.58
DEPARTMENT TOTALS	4,113	4,108.00	210,207,304.32	16	16.00	1,645,488.26	4,129	4,124.00	211,852,792.58

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	259	230.00	14,060,876.22	16	16.00	1,628,523.78	275	246.00	15,689,400.00
Agency Total	259	230.00	14,060,876.22	21	21.00	1,848,524.08	280	251.00	15,909,400.30
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,300	1,258.00	57,848,559.60	13	13.00	2,223,398.58	1,313	1,271.00	60,071,958.18
Agency Total	1,300	1,258.00	57,848,559.60	13	13.00	2,223,398.58	1,313	1,271.00	60,071,958.18
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	330.00	15,650,664.64	4	4.00	358,305.48	365	334.00	16,008,970.12
Agency Total	361	330.00	15,650,664.64	4	4.00	358,305.48	365	334.00	16,008,970.12
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	259.00	11,735,160.32	6	6.00	644,488.52	275	265.00	12,379,648.84
Agency Total	269	259.00	11,735,160.32	6	6.00	644,488.52	275	265.00	12,379,648.84
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	158.00	6,295,043.04	0	0.00	0.00	164	158.00	6,295,043.04
Agency Total	164	158.00	6,295,043.04	0	0.00	0.00	164	158.00	6,295,043.04
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	480.00	22,012,229.20	5	5.00	529,316.32	505	485.00	22,541,545.52
Agency Total	500	480.00	22,012,229.20	5	5.00	529,316.32	505	485.00	22,541,545.52

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	512.00	23,908,876.16	8	8.00	1,122,643.08	534	520.00	25,031,519.24
Agency Total	526	512.00	23,908,876.16	8	8.00	1,122,643.08	534	520.00	25,031,519.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	321.00	13,949,332.80	4	4.00	545,320.88	329	325.00	14,494,653.68
Agency Total	325	321.00	13,949,332.80	4	4.00	545,320.88	329	325.00	14,494,653.68
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	762.00	43,644,531.84	0	0.00	0.00	813	762.00	43,644,531.84
Agency Total	813	762.00	43,644,531.84	0	0.00	0.00	813	762.00	43,644,531.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	286.00	12,622,825.28	6	6.00	582,437.70	300	292.00	13,205,262.98
Agency Total	294	286.00	12,622,825.28	6	6.00	582,437.70	300	292.00	13,205,262.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,439,100.92	0	0.00	0.00	65	63.00	3,439,100.92
Agency Total	65	63.00	3,439,100.92	0	0.00	0.00	65	63.00	3,439,100.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,876	4,659.00	225,167,200.02	62	62.00	7,634,434.34	4,938	4,721.00	232,801,634.36
DEPARTMENT TOTALS	4,876	4,659.00	225,167,200.02	67	67.00	7,854,434.64	4,943	4,726.00	233,021,634.66

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	6,516,854.50	2	1.00	208,618.28	116	106.00	6,725,472.78
Agency Total	114	105.00	6,516,854.50	2	1.00	208,618.28	116	106.00	6,725,472.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,772	1,711.00	119,730,613.86	80	57.30	4,756,064.30	1,852	1,768.30	124,486,678.16
Agency Total	1,772	1,711.00	119,730,613.86	80	57.30	4,756,064.30	1,852	1,768.30	124,486,678.16
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	477.00	20,475,453.44	5	4.00	456,198.34	511	481.00	20,931,651.78
Agency Total	506	477.00	20,475,453.44	5	4.00	456,198.34	511	481.00	20,931,651.78
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	146.00	8,922,096.66	13	11.00	1,117,435.02	163	157.00	10,039,531.68
Agency Total	150	146.00	8,922,096.66	13	11.00	1,117,435.02	163	157.00	10,039,531.68
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	813,488.00	1	1.00	110,011.20	15	14.00	923,499.20
Agency Total	14	13.00	813,488.00	1	1.00	110,011.20	15	14.00	923,499.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,568	2,464.00	157,100,338.30	104	77.30	6,933,180.02	2,672	2,541.30	164,033,518.32
DEPARTMENT TOTALS	2,568	2,464.00	157,100,338.30	104	77.30	6,933,180.02	2,672	2,541.30	164,033,518.32

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	778.00	36,158,308.68	80	68.00	4,817,606.04	867	846.00	40,975,914.72
Agency Total	787	778.00	36,158,308.68	80	68.00	4,817,606.04	867	846.00	40,975,914.72

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	778.00	36,158,308.68	80	68.00	4,817,606.04	867	846.00	40,975,914.72
DEPARTMENT TOTALS	787	778.00	36,158,308.68	80	68.00	4,817,606.04	867	846.00	40,975,914.72

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	136.40	6,967,296.96	15	13.00	1,931,710.56	152	149.40	8,899,007.52
Agency Total	137	136.40	6,967,296.96	15	13.00	1,931,710.56	152	149.40	8,899,007.52
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	158.00	8,553,313.60	18	9.93	1,863,935.22	181	167.93	10,417,248.82
Agency Total	163	158.00	8,553,313.60	18	9.93	1,863,935.22	181	167.93	10,417,248.82
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	207.00	11,832,808.00	17	11.00	2,320,052.80	227	218.00	14,152,860.80
Agency Total	210	207.00	11,832,808.00	17	11.00	2,320,052.80	227	218.00	14,152,860.80
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
Agency Total	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	791.00	42,475,025.32	41	36.00	2,295,971.60	855	827.00	44,770,996.92
Agency Total	814	791.00	42,475,025.32	41	36.00	2,295,971.60	855	827.00	44,770,996.92
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	388.20	28,855,997.56	19	12.00	1,855,861.02	438	400.20	30,711,858.58
Agency Total	419	388.20	28,855,997.56	19	12.00	1,855,861.02	438	400.20	30,711,858.58

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	133.80	7,693,882.56	8	6.60	1,331,632.64	145	140.40	9,025,515.20
Agency Total	137	133.80	7,693,882.56	8	6.60	1,331,632.64	145	140.40	9,025,515.20
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,285,768.80	4	4.00	626,911.74	102	102.00	5,912,680.54
Agency Total	98	98.00	5,285,768.80	4	4.00	626,911.74	102	102.00	5,912,680.54
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	364.50	19,195,502.56	26	2.00	1,640,662.40	395	366.50	20,836,164.96
Agency Total	369	364.50	19,195,502.56	26	2.00	1,640,662.40	395	366.50	20,836,164.96
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,229,151.20	6	5.75	1,018,508.40	111	109.75	6,247,659.60
Agency Total	105	104.00	5,229,151.20	6	5.75	1,018,508.40	111	109.75	6,247,659.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,213	1,164.00	71,846,419.58	80	12.50	5,658,416.40	1,293	1,176.50	77,504,835.98
Agency Total	1,213	1,164.00	71,846,419.58	80	12.50	5,658,416.40	1,293	1,176.50	77,504,835.98

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,727	1,588.00	72,780,696.56	25	17.50	3,136,414.58	1,752	1,605.50	75,917,111.14
Agency Total	1,727	1,588.00	72,780,696.56	25	17.50	3,136,414.58	1,752	1,605.50	75,917,111.14
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,460	1,386.00	58,326,718.32	14	11.50	1,340,272.44	1,474	1,397.50	59,666,990.76
Agency Total	1,460	1,386.00	58,326,718.32	14	11.50	1,340,272.44	1,474	1,397.50	59,666,990.76
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,744,272.51	4	2.00	280,131.80	82	73.00	4,024,404.31
Agency Total	78	71.00	3,744,272.51	4	2.00	280,131.80	82	73.00	4,024,404.31
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	76.00	4,236,185.20	2	2.00	261,934.40	82	78.00	4,498,119.60
Agency Total	80	76.00	4,236,185.20	2	2.00	261,934.40	82	78.00	4,498,119.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,221,588.80	12	3.00	768,268.80	88	79.00	4,989,857.60
Agency Total	76	76.00	4,221,588.80	12	3.00	768,268.80	88	79.00	4,989,857.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	7,124,904.80	7	7.00	1,320,076.67	128	128.00	8,444,981.47
Agency Total	121	121.00	7,124,904.80	7	7.00	1,320,076.67	128	128.00	8,444,981.47

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,220	6,874.90	359,176,738.73	301	158.78	28,001,452.85	7,521	7,033.68	387,178,191.58
DEPARTMENT TOTALS	7,220	6,874.90	359,176,738.73	301	158.78	28,001,452.85	7,521	7,033.68	387,178,191.58

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,510	3,409.00	158,690,270.33	84	73.00	5,722,139.80	3,594	3,482.00	164,412,410.13
Agency Total	3,510	3,409.00	158,690,270.33	84	73.00	5,722,139.80	3,594	3,482.00	164,412,410.13

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,510	3,409.00	158,690,270.33	84	73.00	5,722,139.80	3,594	3,482.00	164,412,410.13
DEPARTMENT TOTALS	3,510	3,409.00	158,690,270.33	84	73.00	5,722,139.80	3,594	3,482.00	164,412,410.13

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,612,780.00	6	6.00	639,059.20	29	29.00	2,251,839.20
Agency Total	23	23.00	1,612,780.00	6	6.00	639,059.20	29	29.00	2,251,839.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	153.00	9,671,979.20	1	1.00	103,563.20	159	154.00	9,775,542.40
Agency Total	158	153.00	9,671,979.20	1	1.00	103,563.20	159	154.00	9,775,542.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,304,475.20	1	1.00	107,640.00	52	52.00	3,412,115.20
Agency Total	51	51.00	3,304,475.20	1	1.00	107,640.00	52	52.00	3,412,115.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,867,280.00	1	1.00	109,140.20	43	42.00	2,976,420.20
Agency Total	42	41.00	2,867,280.00	1	1.00	109,140.20	43	42.00	2,976,420.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	268.00	17,456,514.40	9	9.00	959,402.60	283	277.00	18,415,917.00
DEPARTMENT TOTALS	274	268.00	17,456,514.40	9	9.00	959,402.60	283	277.00	18,415,917.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	661.00	37,678,109.82	19	9.00	1,625,135.98	723	670.00	39,303,245.80
Agency Total	704	661.00	37,678,109.82	19	9.00	1,625,135.98	723	670.00	39,303,245.80

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	661.00	37,678,109.82	19	9.00	1,625,135.98	723	670.00	39,303,245.80
DEPARTMENT TOTALS	704	661.00	37,678,109.82	19	9.00	1,625,135.98	723	670.00	39,303,245.80

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	672.00	42,875,374.88	15	9.00	1,110,470.66	710	681.00	43,985,845.54
Agency Total	695	672.00	42,875,374.88	15	9.00	1,110,470.66	710	681.00	43,985,845.54
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	672.00	42,875,374.88	15	9.00	1,110,470.66	710	681.00	43,985,845.54
DEPARTMENT TOTALS	695	672.00	42,875,374.88	15	9.00	1,110,470.66	710	681.00	43,985,845.54

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	852.00	43,014,504.26	11	11.00	1,289,111.98	920	863.00	44,303,616.24
Agency Total	909	852.00	43,014,504.26	11	11.00	1,289,111.98	920	863.00	44,303,616.24
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	852.00	43,014,504.26	11	11.00	1,289,111.98	920	863.00	44,303,616.24
DEPARTMENT TOTALS	909	852.00	43,014,504.26	11	11.00	1,289,111.98	920	863.00	44,303,616.24

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,250,892.80	1	1.00	110,006.00	40	38.00	2,360,898.80
Agency Total	39	37.00	2,250,892.80	1	1.00	110,006.00	40	38.00	2,360,898.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.00	16,973,491.60	6	5.00	521,398.54	257	255.00	17,494,890.14
Agency Total	251	250.00	16,973,491.60	6	5.00	521,398.54	257	255.00	17,494,890.14
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	233.00	13,295,828.62	4	4.00	372,257.60	246	237.00	13,668,086.22
Agency Total	242	233.00	13,295,828.62	4	4.00	372,257.60	246	237.00	13,668,086.22
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	230.00	13,036,976.58	2	1.00	169,000.00	234	231.00	13,205,976.58
Agency Total	232	230.00	13,036,976.58	2	1.00	169,000.00	234	231.00	13,205,976.58
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	750.00	45,557,189.60	13	11.00	1,172,662.14	777	761.00	46,729,851.74
DEPARTMENT TOTALS	764	750.00	45,557,189.60	13	11.00	1,172,662.14	777	761.00	46,729,851.74

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,714,448.00	36	0.00	363,120.16	134	98.00	7,077,568.16
Agency Total	98	98.00	6,714,448.00	36	0.00	363,120.16	134	98.00	7,077,568.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,156,209.60	0	0.00	0.00	18	18.00	1,156,209.60
Agency Total	18	18.00	1,156,209.60	0	0.00	0.00	18	18.00	1,156,209.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,260,356.80	0	0.00	0.00	39	39.00	2,260,356.80
Agency Total	39	39.00	2,260,356.80	0	0.00	0.00	39	39.00	2,260,356.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
Agency Total	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	10,439,748.80	43	7.00	916,322.42	205	168.00	11,356,071.22
DEPARTMENT TOTALS	162	161.00	10,439,748.80	43	7.00	916,322.42	205	168.00	11,356,071.22

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	658	657.02	25,612,944.24	4,521	3,585.69	237,494,393.13	5,179	4,242.71	263,107,337.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	658	657.02	25,612,944.24	4,521	3,585.69	237,494,393.13	5,179	4,242.71	263,107,337.37
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,496,144.00	211	147.92	6,726,849.44	258	194.92	8,222,993.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,496,144.00	211	147.92	6,726,849.44	258	194.92	8,222,993.44
0603 - University of New Orleans									
Education Employees	55	54.90	2,130,489.00	883	556.68	41,438,444.00	938	611.58	43,568,933.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,130,489.00	883	556.68	41,438,444.00	938	611.58	43,568,933.00
0604 - LSU-Health Sciences Center NO									
Education Employees	323	322.00	11,172,938.04	927	890.35	85,058,241.34	1,250	1,212.35	96,231,179.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	323	322.00	11,172,938.04	927	890.35	85,058,241.34	1,250	1,212.35	96,231,179.38
0605 - LSU-Eunice									
Education Employees	41	41.00	1,219,420.80	173	125.46	5,171,084.53	214	166.46	6,390,505.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,219,420.80	173	125.46	5,171,084.53	214	166.46	6,390,505.33
0606 - LSU-Shreveport									
Education Employees	68	67.60	1,928,343.04	296	239.78	13,471,312.50	364	307.38	15,399,655.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.60	1,928,343.04	296	239.78	13,471,312.50	364	307.38	15,399,655.54

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	138	135.85	5,059,460.64	358	328.23	25,090,508.58	496	464.08	30,149,969.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	135.85	5,059,460.64	358	328.23	25,090,508.58	496	464.08	30,149,969.22
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,518,805.80	146	142.74	9,357,462.30	187	183.04	10,876,268.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,518,805.80	146	142.74	9,357,462.30	187	183.04	10,876,268.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	111	111.00	4,287,310.66	559	536.39	51,105,359.49	670	647.39	55,392,670.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	111	111.00	4,287,310.66	559	536.39	51,105,359.49	670	647.39	55,392,670.15
0612 - Baton Rouge Community College									
Education Employees	64	56.00	1,966,291.00	566	333.17	19,138,863.98	630	389.17	21,105,154.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	56.00	1,966,291.00	566	333.17	19,138,863.98	630	389.17	21,105,154.98
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	17	17.00	2,004,000.00	20	20.00	2,094,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	17	17.00	2,004,000.00	20	20.00	2,094,324.42
0616 - SU A & M College									
Education Employees	281	278.00	9,276,772.44	1,122	1,114.00	47,091,438.81	1,403	1,392.00	56,368,211.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	281	278.00	9,276,772.44	1,122	1,114.00	47,091,438.81	1,403	1,392.00	56,368,211.25

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,136,971.22	282	270.09	10,471,404.64	353	341.09	12,608,375.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,136,971.22	282	270.09	10,471,404.64	353	341.09	12,608,375.86
0618 - SU Shreveport									
Education Employees	37	36.00	1,103,393.44	228	182.82	6,786,716.55	265	218.82	7,890,109.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,103,393.44	228	182.82	6,786,716.55	265	218.82	7,890,109.99
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	18.99	2,172,375.40	21	18.99	2,172,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	18.99	2,172,375.40	21	18.99	2,172,375.40
0621 - Nicholls State University									
Education Employees	186	186.00	5,576,084.80	1,524	1,270.50	72,081,983.85	1,710	1,456.50	77,658,068.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	186	186.00	5,576,084.80	1,524	1,270.50	72,081,983.85	1,710	1,456.50	77,658,068.65
0623 - Grambling State University									
Education Employees	71	71.00	2,259,067.20	383	366.10	20,545,986.27	454	437.10	22,805,053.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,259,067.20	383	366.10	20,545,986.27	454	437.10	22,805,053.47
0625 - La Tech University									
Education Employees	222	221.00	6,597,505.02	817	777.81	50,484,232.93	1,039	998.81	57,081,737.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	222	221.00	6,597,505.02	817	777.81	50,484,232.93	1,039	998.81	57,081,737.95

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	128	124.50	3,774,108.56	612	449.79	30,182,622.20	740	574.29	33,956,730.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	128	124.50	3,774,108.56	612	449.79	30,182,622.20	740	574.29	33,956,730.76
0629 - University of La-Monroe									
Education Employees	197	197.00	6,493,961.64	703	702.15	44,528,115.35	900	899.15	51,022,076.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	197	197.00	6,493,961.64	703	702.15	44,528,115.35	900	899.15	51,022,076.99
0631 - Northwestern State University									
Education Employees	135	135.00	4,536,824.40	566	550.45	31,575,160.22	701	685.45	36,111,984.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,536,824.40	566	550.45	31,575,160.22	701	685.45	36,111,984.62
0634 - Southeastern La University									
Education Employees	291	287.57	9,090,956.16	903	778.28	49,327,406.46	1,194	1,065.85	58,418,362.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	287.57	9,090,956.16	903	778.28	49,327,406.46	1,194	1,065.85	58,418,362.62
0640 - University of La-Lafayette									
Education Employees	517	499.30	16,396,080.60	1,595	1,530.32	105,066,245.12	2,112	2,029.62	121,462,325.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	517	499.30	16,396,080.60	1,595	1,530.32	105,066,245.12	2,112	2,029.62	121,462,325.72
0641 - Delgado Community College									
Education Employees	188	135.00	5,668,532.48	1,539	702.72	35,503,706.51	1,727	837.72	41,172,238.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	188	135.00	5,668,532.48	1,539	702.72	35,503,706.51	1,727	837.72	41,172,238.99

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	16	14.34	369,434.00	205	104.79	5,164,444.59	221	119.13	5,533,878.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	14.34	369,434.00	205	104.79	5,164,444.59	221	119.13	5,533,878.59
0644 - Bossier Community College									
Education Employees	77	49.00	2,459,233.40	753	276.35	14,502,722.60	830	325.35	16,961,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	49.00	2,459,233.40	753	276.35	14,502,722.60	830	325.35	16,961,956.00
0671 - HED-Board of Regents									
Education Employees	35	35.00	2,156,065.60	206	192.00	12,923,301.04	241	227.00	15,079,366.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	2,156,065.60	206	192.00	12,923,301.04	241	227.00	15,079,366.64
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	310,856.00	198	116.09	5,735,440.37	208	126.09	6,046,296.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	310,856.00	198	116.09	5,735,440.37	208	126.09	6,046,296.37
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	661,077.02	242	213.12	10,831,153.77	263	234.12	11,492,230.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	661,077.02	242	213.12	10,831,153.77	263	234.12	11,492,230.79
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	160	107.41	4,445,350.90	163	110.41	4,529,091.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	160	107.41	4,445,350.90	163	110.41	4,529,091.70

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	684,713.94	306	188.26	9,373,109.54	328	210.26	10,057,823.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	684,713.94	306	188.26	9,373,109.54	328	210.26	10,057,823.48
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	287	230.67	11,643,879.76	291	234.67	11,831,017.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	287	230.67	11,643,879.76	291	234.67	11,831,017.36
N645 - South La Community College-NP									
Education Employees	68	68.00	2,199,163.40	654	406.32	19,674,643.61	722	474.32	21,873,807.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,199,163.40	654	406.32	19,674,643.61	722	474.32	21,873,807.01
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	203	128.37	6,177,144.37	211	136.37	6,463,877.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	203	128.37	6,177,144.37	211	136.37	6,463,877.13
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	412	254.14	11,871,254.06	425	267.14	12,381,124.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	412	254.14	11,871,254.06	425	267.14	12,381,124.46
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	176	172.50	14,200,104.80	176	172.50	14,200,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	176	172.50	14,200,104.80	176	172.50	14,200,104.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,150	4,024.38	139,300,754.52	22,754	18,007.45	1,128,416,463.01	26,904	22,031.83	1,267,717,217.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,150	4,024.38	139,300,754.52	22,754	18,007.45	1,128,416,463.01	26,904	22,031.83	1,267,717,217.53

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,174,787.38	56	51.20	5,219,309.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	54	49.20	5,174,787.38	56	51.20	5,219,309.16
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.10	11,624,920.14	120	88.50	7,349,404.89	400	367.60	18,974,325.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	279.10	11,624,920.14	120	88.50	7,349,404.89	400	367.60	18,974,325.03
HEALTH CARE SERVICES TOTALS									
Education Employees	282	281.10	11,669,441.92	174	137.70	12,524,192.27	456	418.80	24,193,634.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	281.10	11,669,441.92	174	137.70	12,524,192.27	456	418.80	24,193,634.19

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	434.00	27,688,256.36	44	44.00	4,621,804.98	516	478.00	32,310,061.34
Agency Total	472	434.00	27,688,256.36	44	44.00	4,621,804.98	516	478.00	32,310,061.34
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	76	76.00	4,616,575.60	78	78.00	4,691,559.60
Agency Total	2	2.00	74,984.00	76	76.00	4,616,575.60	78	78.00	4,691,559.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	437.00	27,814,117.16	141	141.00	10,999,937.26	616	578.00	38,814,054.42
DEPARTMENT TOTALS	475	437.00	27,814,117.16	141	141.00	10,999,937.26	616	578.00	38,814,054.42

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	3,559,503.44	166	153.00	9,072,222.82	279	257.00	12,631,726.26
Agency Total	113	104.00	3,559,503.44	166	153.00	9,072,222.82	279	257.00	12,631,726.26
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.00	4,947,694.96	53	42.00	2,950,014.08	205	188.00	7,897,709.04
Agency Total	152	146.00	4,947,694.96	53	42.00	2,950,014.08	205	188.00	7,897,709.04
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	375,649.56	98	85.50	4,644,401.32	108	95.50	5,020,050.88
Agency Total	10	10.00	375,649.56	98	85.50	4,644,401.32	108	95.50	5,020,050.88
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	120,203.72	101	33.00	3,644,235.92	103	35.00	3,764,439.64
Agency Total	2	2.00	120,203.72	101	33.00	3,644,235.92	103	35.00	3,764,439.64
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,919,862.66	7	7.00	688,709.32	56	55.00	3,608,571.98
Agency Total	49	48.00	2,919,862.66	7	7.00	688,709.32	56	55.00	3,608,571.98
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	326,009.34	91	75.80	4,525,975.48	98	82.80	4,851,984.82
Agency Total	7	7.00	326,009.34	91	75.80	4,525,975.48	98	82.80	4,851,984.82

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	317.00	12,248,923.68	516	396.30	25,525,558.94	849	713.30	37,774,482.62
DEPARTMENT TOTALS	333	317.00	12,248,923.68	516	396.30	25,525,558.94	849	713.30	37,774,482.62

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,330,968.16	13	13.00	912,522.00	76	74.00	4,243,490.16
Agency Total	63	61.00	3,330,968.16	18	18.00	1,137,522.10	81	79.00	4,468,490.26
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,330,968.16	13	13.00	912,522.00	76	74.00	4,243,490.16
DEPARTMENT TOTALS	63	61.00	3,330,968.16	18	18.00	1,137,522.10	81	79.00	4,468,490.26

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	506.00	26,353,940.08	44	43.00	4,200,307.28	583	549.00	30,554,247.36
Agency Total	539	506.00	26,353,940.08	44	43.00	4,200,307.28	583	549.00	30,554,247.36
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	506.00	26,353,940.08	44	43.00	4,200,307.28	583	549.00	30,554,247.36
DEPARTMENT TOTALS	539	506.00	26,353,940.08	44	43.00	4,200,307.28	583	549.00	30,554,247.36

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	466.50	30,053,360.48	476	466.50	30,053,360.48
Agency Total	0	0.00	0.00	476	466.50	30,053,360.48	476	466.50	30,053,360.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	466.50	30,053,360.48	476	466.50	30,053,360.48
DEPARTMENT TOTALS	0	0.00	0.00	476	466.50	30,053,360.48	476	466.50	30,053,360.48

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,302,000.84	26	24.00	3,258,291.92	220	213.00	14,560,292.76
Agency Total	194	189.00	11,302,000.84	26	24.00	3,258,291.92	220	213.00	14,560,292.76

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,302,000.84	26	24.00	3,258,291.92	220	213.00	14,560,292.76
DEPARTMENT TOTALS	194	189.00	11,302,000.84	26	24.00	3,258,291.92	220	213.00	14,560,292.76

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	13	13.00	1,001,971.36	17	17.00	1,229,252.96
Agency Total	4	4.00	227,281.60	13	13.00	1,001,971.36	17	17.00	1,229,252.96

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	13	13.00	1,001,971.36	17	17.00	1,229,252.96
DEPARTMENT TOTALS	4	4.00	227,281.60	13	13.00	1,001,971.36	17	17.00	1,229,252.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	289.00	18,747,002.82	23	17.00	1,626,113.84	479	306.00	20,373,116.66
Agency Total	456	289.00	18,747,002.82	23	17.00	1,626,113.84	479	306.00	20,373,116.66

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	289.00	18,747,002.82	23	17.00	1,626,113.84	479	306.00	20,373,116.66
DEPARTMENT TOTALS	456	289.00	18,747,002.82	23	17.00	1,626,113.84	479	306.00	20,373,116.66

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,870,027.94	18	9.00	1,214,026.06	62	49.00	4,084,054.00
Agency Total	44	40.00	2,870,027.94	18	9.00	1,214,026.06	62	49.00	4,084,054.00
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,870,027.94	18	9.00	1,214,026.06	62	49.00	4,084,054.00
DEPARTMENT TOTALS	44	40.00	2,870,027.94	18	9.00	1,214,026.06	62	49.00	4,084,054.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,937	1,874.00	128,293,709.65	1,376	1,292.69	67,036,065.66	3,313	3,166.69	195,329,775.31
VETERANS AFFAIRS	854	760.50	29,201,433.56	31	5.00	529,981.40	885	765.50	29,731,414.96
ECONOMIC DEVELOPMENT	59	58.00	3,838,540.94	43	43.00	4,477,873.40	102	101.00	8,316,414.34
CRT	710	526.75	24,682,055.84	47	21.00	2,064,777.78	757	547.75	26,746,833.62
DOTD	4,113	4,108.00	210,207,304.32	16	16.00	1,645,488.26	4,129	4,124.00	211,852,792.58
DPSC - CORRECTIONS	4,876	4,659.00	225,167,200.02	67	67.00	7,854,434.64	4,943	4,726.00	233,021,634.66
DPSC - PUBLIC SAFETY	2,568	2,464.00	157,100,338.30	104	77.30	6,933,180.02	2,672	2,541.30	164,033,518.32
DYS-OFF OF JUV JUST	787	778.00	36,158,308.68	80	68.00	4,817,606.04	867	846.00	40,975,914.72
LDH	7,220	6,874.90	359,176,738.73	301	158.78	28,001,452.85	7,521	7,033.68	387,178,191.58
DCFS	3,510	3,409.00	158,690,270.33	84	73.00	5,722,139.80	3,594	3,482.00	164,412,410.13
DNR	274	268.00	17,456,514.40	9	9.00	959,402.60	283	277.00	18,415,917.00
REVENUE	704	661.00	37,678,109.82	19	9.00	1,625,135.98	723	670.00	39,303,245.80
DEQ	695	672.00	42,875,374.88	15	9.00	1,110,470.66	710	681.00	43,985,845.54
LWC	909	852.00	43,014,504.26	11	11.00	1,289,111.98	920	863.00	44,303,616.24
WILDLIFE & FISHERIES	764	750.00	45,557,189.60	13	11.00	1,172,662.14	777	761.00	46,729,851.74
CIVIL SERVICE AGENCIES	162	161.00	10,439,748.80	43	7.00	916,322.42	205	168.00	11,356,071.22
HIGHER EDUCATION	4,150	4,024.38	139,300,754.52	22,754	18,007.45	1,128,416,463.01	26,904	22,031.83	1,267,717,217.53
HEALTH CARE SERVICES	282	281.10	11,669,441.92	174	137.70	12,524,192.27	456	418.80	24,193,634.19
EDUCATION	475	437.00	27,814,117.16	141	141.00	10,999,937.26	616	578.00	38,814,054.42
EDUCATION - OTHER	333	317.00	12,248,923.68	516	396.30	25,525,558.94	849	713.30	37,774,482.62
PUBLIC SERVICE COMM	63	61.00	3,330,968.16	18	18.00	1,137,522.10	81	79.00	4,468,490.26
AGRICULTURE	539	506.00	26,353,940.08	44	43.00	4,200,307.28	583	549.00	30,554,247.36
JUSTICE	0	0.00	0.00	476	466.50	30,053,360.48	476	466.50	30,053,360.48
INSURANCE	194	189.00	11,302,000.84	26	24.00	3,258,291.92	220	213.00	14,560,292.76
LIEUTENANT GOVERNOR	4	4.00	227,281.60	13	13.00	1,001,971.36	17	17.00	1,229,252.96
SECRETARY OF STATE	456	289.00	18,747,002.82	23	17.00	1,626,113.84	479	306.00	20,373,116.66
TREASURY	44	40.00	2,870,027.94	18	9.00	1,214,026.06	62	49.00	4,084,054.00
TOTALS	36,682	35,024.63	1,783,401,800.85	26,462	21,150.72	1,356,113,850.15	63,144	56,175.35	3,139,515,651.00

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/6/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,432	4,305.48	150,970,196.44	22,928	18,145.15	1,140,940,655.28	27,360	22,450.63	1,291,910,851.72
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,250	30,719.15	1,632,431,604.41	3,524	2,995.57	214,728,194.47	35,774	33,714.72	1,847,159,798.88
TOTALS	36,682	35,024.63	1,783,401,800.85	26,462	21,150.72	1,356,113,850.15	63,144	56,175.35	3,139,515,651.00
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,682	35,024.63	1,783,401,800.85	26,452	21,140.72	1,355,668,849.75	63,134	56,165.35	3,139,070,650.60
Employees with In-State Resident	33,991		1,681,823,109.91	16,523		868,877,355.42	50,514		2,550,700,465.33
Employees with Out-of State Resident	1,106		44,101,337.48	542		19,513,410.99	1,648		63,614,748.47
Employees with Unknown Resident	1,585		57,477,353.46	9,397		467,723,083.74	10,982		525,200,437.20