



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 7/26/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/26/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	66.02	4,936,567.44	92	66.02	4,936,567.44
Agency Total	0	0.00	0.00	92	66.02	4,936,567.44	92	66.02	4,936,567.44
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	827,028.80	2	2.00	239,719.22	14	14.00	1,066,748.02
Agency Total	12	12.00	827,028.80	2	2.00	239,719.22	14	14.00	1,066,748.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,352,001.60	1	1.00	101,504.00	44	42.00	2,453,505.60
Agency Total	43	41.00	2,352,001.60	1	1.00	101,504.00	44	42.00	2,453,505.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,710,259.20	1	1.00	100,000.16	28	28.00	1,810,259.36
Agency Total	27	27.00	1,710,259.20	1	1.00	100,000.16	28	28.00	1,810,259.36
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	373.00	24,627,955.25	110	110.00	8,918,078.52	506	483.00	33,546,033.77
Agency Total	396	373.00	24,627,955.25	110	110.00	8,918,078.52	506	483.00	33,546,033.77
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	165.00	12,863,310.98	15	6.00	1,061,201.70	182	171.00	13,924,512.68
Agency Total	167	165.00	12,863,310.98	15	6.00	1,061,201.70	182	171.00	13,924,512.68

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	245	245.00	13,849,825.86	245	245.00	13,849,825.86
Agency Total	0	0.00	0.00	245	245.00	13,849,825.86	245	245.00	13,849,825.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	827	797.50	33,593,693.20	828	798.50	33,638,142.80
Agency Total	1	1.00	44,449.60	827	797.50	33,593,693.20	828	798.50	33,638,142.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
Agency Total	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,476,011.20	2	2.00	176,092.80	43	43.00	2,652,104.00
Agency Total	41	41.00	2,476,011.20	2	2.00	176,092.80	43	43.00	2,652,104.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,224,977.60	1	1.00	121,305.60	63	62.00	3,346,283.20
Agency Total	62	61.00	3,224,977.60	1	1.00	121,305.60	63	62.00	3,346,283.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	882,315.20	79	61.00	3,256,282.64	94	76.00	4,138,597.84
Agency Total	15	15.00	882,315.20	79	61.00	3,256,282.64	94	76.00	4,138,597.84

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	5,926,864.32	1	1.00	145,000.18	96	94.00	6,071,864.50
Agency Total	95	93.00	5,926,864.32	1	1.00	145,000.18	96	94.00	6,071,864.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,289,534.00	2	2.00	275,000.18	43	39.00	2,564,534.18
Agency Total	41	37.00	2,289,534.00	2	2.00	275,000.18	43	39.00	2,564,534.18
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,575,476.80	0	0.00	0.00	36	36.00	2,575,476.80
Agency Total	36	36.00	2,575,476.80	0	0.00	0.00	36	36.00	2,575,476.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,474,293.60	0	0.00	0.00	40	40.00	1,474,293.60
Agency Total	40	40.00	1,474,293.60	0	0.00	0.00	40	40.00	1,474,293.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	779.00	55,491,409.22	1	0.00	61,297.60	806	779.00	55,552,706.82
Agency Total	805	779.00	55,491,409.22	1	0.00	61,297.60	806	779.00	55,552,706.82

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,918,220.80	1	1.00	130,000.00	50	50.00	4,048,220.80
Agency Total	49	49.00	3,918,220.80	1	1.00	130,000.00	50	50.00	4,048,220.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,615,844.00	0	0.00	0.00	90	88.00	5,615,844.00
Agency Total	90	88.00	5,615,844.00	0	0.00	0.00	90	88.00	5,615,844.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	2.00	301,132.00	0	0.00	0.00	6	2.00	301,132.00
Agency Total	6	2.00	301,132.00	0	0.00	0.00	6	2.00	301,132.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,940	1,874.00	127,403,589.77	1,385	1,301.52	67,554,270.72	3,325	3,175.52	194,957,860.49
DEPARTMENT TOTALS	1,940	1,874.00	127,403,589.77	1,385	1,301.52	67,554,270.72	3,325	3,175.52	194,957,860.49

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	4,261,389.60	5	5.00	508,427.40	107	104.00	4,769,817.00
Agency Total	102	99.00	4,261,389.60	5	5.00	508,427.40	107	104.00	4,769,817.00
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	107.00	4,452,319.56	0	0.00	0.00	127	107.00	4,452,319.56
Agency Total	127	107.00	4,452,319.56	0	0.00	0.00	127	107.00	4,452,319.56
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	136.00	5,001,058.40	0	0.00	0.00	151	136.00	5,001,058.40
Agency Total	151	136.00	5,001,058.40	0	0.00	0.00	151	136.00	5,001,058.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	137.00	5,188,487.20	0	0.00	0.00	160	137.00	5,188,487.20
Agency Total	160	137.00	5,188,487.20	0	0.00	0.00	160	137.00	5,188,487.20
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	140.00	4,893,408.00	0	0.00	0.00	152	140.00	4,893,408.00
Agency Total	152	140.00	4,893,408.00	0	0.00	0.00	152	140.00	4,893,408.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	124.00	4,925,633.96	0	0.00	0.00	145	124.00	4,925,633.96
Agency Total	145	124.00	4,925,633.96	0	0.00	0.00	145	124.00	4,925,633.96

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	743.00	28,722,296.72	5	5.00	508,427.40	842	748.00	29,230,724.12
DEPARTMENT TOTALS	837	743.00	28,722,296.72	5	5.00	508,427.40	842	748.00	29,230,724.12

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,434,004.00	12	12.00	1,498,564.60	32	31.00	2,932,568.60
Agency Total	20	19.00	1,434,004.00	12	12.00	1,498,564.60	32	31.00	2,932,568.60
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,316,937.74	30	30.00	2,895,808.76	68	68.00	5,212,746.50
Agency Total	38	38.00	2,316,937.74	30	30.00	2,895,808.76	68	68.00	5,212,746.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,750,941.74	42	42.00	4,394,373.36	100	99.00	8,145,315.10
DEPARTMENT TOTALS	58	57.00	3,750,941.74	42	42.00	4,394,373.36	100	99.00	8,145,315.10

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	2,632,804.72	3	3.00	311,688.00	48	42.75	2,944,492.72
Agency Total	45	39.75	2,632,804.72	3	3.00	311,688.00	48	42.75	2,944,492.72
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,057,822.00	1	1.00	118,040.00	43	43.00	2,175,862.00
Agency Total	42	42.00	2,057,822.00	1	1.00	118,040.00	43	43.00	2,175,862.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	64.00	3,430,531.26	2	2.00	232,918.40	92	66.00	3,663,449.66
Agency Total	90	64.00	3,430,531.26	2	2.00	232,918.40	92	66.00	3,663,449.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	286.00	12,016,864.86	34	6.00	675,625.60	427	292.00	12,692,490.46
Agency Total	393	286.00	12,016,864.86	34	6.00	675,625.60	427	292.00	12,692,490.46
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,683,719.18	4	4.00	332,820.80	34	33.00	2,016,539.98
Agency Total	30	29.00	1,683,719.18	4	4.00	332,820.80	34	33.00	2,016,539.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	68.00	3,089,964.80	4	4.00	330,324.80	132	72.00	3,420,289.60
Agency Total	128	68.00	3,089,964.80	4	4.00	330,324.80	132	72.00	3,420,289.60

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	728	528.75	24,911,706.82	48	20.00	2,001,417.60	776	548.75	26,913,124.42
DEPARTMENT TOTALS	728	528.75	24,911,706.82	48	20.00	2,001,417.60	776	548.75	26,913,124.42

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	11,448,155.16	7	7.00	806,132.08	186	185.00	12,254,287.24
Agency Total	179	178.00	11,448,155.16	7	7.00	806,132.08	186	185.00	12,254,287.24
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,962	3,957.00	199,736,832.36	9	9.00	839,356.18	3,971	3,966.00	200,576,188.54
Agency Total	3,962	3,957.00	199,736,832.36	9	9.00	839,356.18	3,971	3,966.00	200,576,188.54
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,141	4,135.00	211,184,987.52	16	16.00	1,645,488.26	4,157	4,151.00	212,830,475.78
DEPARTMENT TOTALS	4,141	4,135.00	211,184,987.52	16	16.00	1,645,488.26	4,157	4,151.00	212,830,475.78

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	267	236.00	14,372,799.26	16	16.00	1,613,027.78	283	252.00	15,985,827.04
Agency Total	267	236.00	14,372,799.26	21	21.00	1,833,028.08	288	257.00	16,205,827.34
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,334	1,293.00	59,083,378.38	15	15.00	2,515,187.22	1,349	1,308.00	61,598,565.60
Agency Total	1,334	1,293.00	59,083,378.38	15	15.00	2,515,187.22	1,349	1,308.00	61,598,565.60
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	325.00	15,488,595.20	4	4.00	358,305.48	357	329.00	15,846,900.68
Agency Total	353	325.00	15,488,595.20	4	4.00	358,305.48	357	329.00	15,846,900.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	266.00	11,989,910.40	6	6.00	644,488.52	284	272.00	12,634,398.92
Agency Total	278	266.00	11,989,910.40	6	6.00	644,488.52	284	272.00	12,634,398.92
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	152.00	6,116,225.44	0	0.00	0.00	158	152.00	6,116,225.44
Agency Total	158	152.00	6,116,225.44	0	0.00	0.00	158	152.00	6,116,225.44
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	475.00	22,004,439.60	5	5.00	529,316.32	501	480.00	22,533,755.92
Agency Total	496	475.00	22,004,439.60	5	5.00	529,316.32	501	480.00	22,533,755.92

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	520.00	24,413,408.24	8	8.00	1,131,975.78	544	528.00	25,545,384.02
Agency Total	536	520.00	24,413,408.24	8	8.00	1,131,975.78	544	528.00	25,545,384.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	321.00	14,008,072.00	4	4.00	522,765.36	329	325.00	14,530,837.36
Agency Total	325	321.00	14,008,072.00	4	4.00	522,765.36	329	325.00	14,530,837.36
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	767.00	44,066,855.04	0	0.00	0.00	818	767.00	44,066,855.04
Agency Total	818	767.00	44,066,855.04	0	0.00	0.00	818	767.00	44,066,855.04
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	289.00	12,695,716.80	6	6.00	561,753.40	301	295.00	13,257,470.20
Agency Total	295	289.00	12,695,716.80	6	6.00	561,753.40	301	295.00	13,257,470.20
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,409,627.32	0	0.00	0.00	64	62.00	3,409,627.32
Agency Total	64	62.00	3,409,627.32	0	0.00	0.00	64	62.00	3,409,627.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,924	4,706.00	227,649,027.68	64	64.00	7,876,819.86	4,988	4,770.00	235,525,847.54
DEPARTMENT TOTALS	4,924	4,706.00	227,649,027.68	69	69.00	8,096,820.16	4,993	4,775.00	235,745,847.84

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	6,529,655.34	2	1.00	208,618.28	116	106.00	6,738,273.62
Agency Total	114	105.00	6,529,655.34	2	1.00	208,618.28	116	106.00	6,738,273.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,716	1,653.00	116,620,079.42	78	56.55	4,659,344.30	1,794	1,709.55	121,279,423.72
Agency Total	1,716	1,653.00	116,620,079.42	78	56.55	4,659,344.30	1,794	1,709.55	121,279,423.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	481.00	20,458,621.04	5	4.00	456,198.34	514	485.00	20,914,819.38
Agency Total	509	481.00	20,458,621.04	5	4.00	456,198.34	514	485.00	20,914,819.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.00	8,977,045.58	13	11.00	1,117,435.02	164	158.00	10,094,480.60
Agency Total	151	147.00	8,977,045.58	13	11.00	1,117,435.02	164	158.00	10,094,480.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	744,120.00	1	1.00	110,011.20	14	13.00	854,131.20
Agency Total	13	12.00	744,120.00	1	1.00	110,011.20	14	13.00	854,131.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,515	2,410.00	153,971,353.22	102	76.55	6,836,460.02	2,617	2,486.55	160,807,813.24
DEPARTMENT TOTALS	2,515	2,410.00	153,971,353.22	102	76.55	6,836,460.02	2,617	2,486.55	160,807,813.24

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	772.00	36,091,495.70	80	68.00	4,674,298.20	861	840.00	40,765,793.90
Agency Total	781	772.00	36,091,495.70	80	68.00	4,674,298.20	861	840.00	40,765,793.90

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	772.00	36,091,495.70	80	68.00	4,674,298.20	861	840.00	40,765,793.90
DEPARTMENT TOTALS	781	772.00	36,091,495.70	80	68.00	4,674,298.20	861	840.00	40,765,793.90

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	137.30	6,967,981.28	15	13.00	1,931,710.56	153	150.30	8,899,691.84
Agency Total	138	137.30	6,967,981.28	15	13.00	1,931,710.56	153	150.30	8,899,691.84
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	8,426,308.80	19	9.93	1,889,935.22	179	167.93	10,316,244.02
Agency Total	160	158.00	8,426,308.80	19	9.93	1,889,935.22	179	167.93	10,316,244.02
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	202.00	11,584,705.60	20	11.00	2,320,260.80	225	213.00	13,904,966.40
Agency Total	205	202.00	11,584,705.60	20	11.00	2,320,260.80	225	213.00	13,904,966.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
Agency Total	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	791.00	42,443,165.96	42	37.00	2,340,093.34	855	828.00	44,783,259.30
Agency Total	813	791.00	42,443,165.96	42	37.00	2,340,093.34	855	828.00	44,783,259.30
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	387.20	28,676,395.80	19	12.00	1,846,942.24	434	399.20	30,523,338.04
Agency Total	415	387.20	28,676,395.80	19	12.00	1,846,942.24	434	399.20	30,523,338.04

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,689,306.56	8	6.60	1,331,632.64	146	140.40	9,020,939.20
Agency Total	138	133.80	7,689,306.56	8	6.60	1,331,632.64	146	140.40	9,020,939.20
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,172,221.60	4	4.00	626,911.74	101	101.00	5,799,133.34
Agency Total	97	97.00	5,172,221.60	4	4.00	626,911.74	101	101.00	5,799,133.34
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	364.50	19,267,782.56	30	2.00	1,734,054.40	399	366.50	21,001,836.96
Agency Total	369	364.50	19,267,782.56	30	2.00	1,734,054.40	399	366.50	21,001,836.96
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,307,712.80	6	5.75	1,018,508.40	113	111.75	6,326,221.20
Agency Total	107	106.00	5,307,712.80	6	5.75	1,018,508.40	113	111.75	6,326,221.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,217	1,168.00	71,983,064.14	70	12.50	5,389,919.60	1,287	1,180.50	77,372,983.74
Agency Total	1,217	1,168.00	71,983,064.14	70	12.50	5,389,919.60	1,287	1,180.50	77,372,983.74

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,700	1,559.00	71,611,636.46	22	17.50	2,867,616.18	1,722	1,576.50	74,479,252.64
Agency Total	1,700	1,559.00	71,611,636.46	22	17.50	2,867,616.18	1,722	1,576.50	74,479,252.64
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,462	1,389.00	58,479,237.44	14	11.50	1,337,506.04	1,476	1,400.50	59,816,743.48
Agency Total	1,462	1,389.00	58,479,237.44	14	11.50	1,337,506.04	1,476	1,400.50	59,816,743.48
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,686,833.83	4	2.00	280,131.80	82	73.00	3,966,965.63
Agency Total	78	71.00	3,686,833.83	4	2.00	280,131.80	82	73.00	3,966,965.63
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	78.00	4,293,151.20	2	2.00	261,934.40	82	80.00	4,555,085.60
Agency Total	80	78.00	4,293,151.20	2	2.00	261,934.40	82	80.00	4,555,085.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,231,864.00	12	3.00	768,268.80	88	79.00	5,000,132.80
Agency Total	76	76.00	4,231,864.00	12	3.00	768,268.80	88	79.00	5,000,132.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,314,184.80	7	7.00	1,320,076.67	133	133.00	8,634,261.47
Agency Total	126	126.00	7,314,184.80	7	7.00	1,320,076.67	133	133.00	8,634,261.47

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,194	6,855.80	357,942,759.23	297	159.78	27,616,194.21	7,491	7,015.58	385,558,953.44
DEPARTMENT TOTALS	7,194	6,855.80	357,942,759.23	297	159.78	27,616,194.21	7,491	7,015.58	385,558,953.44

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,451.00	160,649,309.49	73	62.00	4,880,816.72	3,624	3,513.00	165,530,126.21
Agency Total	3,551	3,451.00	160,649,309.49	73	62.00	4,880,816.72	3,624	3,513.00	165,530,126.21

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,451.00	160,649,309.49	73	62.00	4,880,816.72	3,624	3,513.00	165,530,126.21
DEPARTMENT TOTALS	3,551	3,451.00	160,649,309.49	73	62.00	4,880,816.72	3,624	3,513.00	165,530,126.21

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,708,605.60	6	6.00	639,059.20	31	31.00	2,347,664.80
Agency Total	25	25.00	1,708,605.60	6	6.00	639,059.20	31	31.00	2,347,664.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	155.00	9,758,361.60	1	1.00	103,563.20	161	156.00	9,861,924.80
Agency Total	160	155.00	9,758,361.60	1	1.00	103,563.20	161	156.00	9,861,924.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,297,756.80	1	1.00	107,640.00	52	52.00	3,405,396.80
Agency Total	51	51.00	3,297,756.80	1	1.00	107,640.00	52	52.00	3,405,396.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,862,204.80	1	1.00	109,140.20	43	42.00	2,971,345.00
Agency Total	42	41.00	2,862,204.80	1	1.00	109,140.20	43	42.00	2,971,345.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	272.00	17,626,928.80	9	9.00	959,402.60	287	281.00	18,586,331.40
DEPARTMENT TOTALS	278	272.00	17,626,928.80	9	9.00	959,402.60	287	281.00	18,586,331.40

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	658.00	37,611,712.32	20	9.00	1,646,351.98	722	667.00	39,258,064.30
Agency Total	702	658.00	37,611,712.32	20	9.00	1,646,351.98	722	667.00	39,258,064.30

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	658.00	37,611,712.32	20	9.00	1,646,351.98	722	667.00	39,258,064.30
DEPARTMENT TOTALS	702	658.00	37,611,712.32	20	9.00	1,646,351.98	722	667.00	39,258,064.30

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,854,142.24	15	9.00	1,110,470.66	710	682.00	43,964,612.90
Agency Total	695	673.00	42,854,142.24	15	9.00	1,110,470.66	710	682.00	43,964,612.90
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,854,142.24	15	9.00	1,110,470.66	710	682.00	43,964,612.90
DEPARTMENT TOTALS	695	673.00	42,854,142.24	15	9.00	1,110,470.66	710	682.00	43,964,612.90

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	853.00	43,188,787.46	11	11.00	1,289,111.98	922	864.00	44,477,899.44
Agency Total	911	853.00	43,188,787.46	11	11.00	1,289,111.98	922	864.00	44,477,899.44

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	853.00	43,188,787.46	11	11.00	1,289,111.98	922	864.00	44,477,899.44
DEPARTMENT TOTALS	911	853.00	43,188,787.46	11	11.00	1,289,111.98	922	864.00	44,477,899.44

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,325,452.74	1	1.00	110,006.00	41	39.00	2,435,458.74
Agency Total	40	38.00	2,325,452.74	1	1.00	110,006.00	41	39.00	2,435,458.74
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	253.00	17,023,354.40	6	5.00	512,736.38	260	258.00	17,536,090.78
Agency Total	254	253.00	17,023,354.40	6	5.00	512,736.38	260	258.00	17,536,090.78
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	236.00	13,518,129.61	4	4.00	370,884.80	253	240.00	13,889,014.41
Agency Total	249	236.00	13,518,129.61	4	4.00	370,884.80	253	240.00	13,889,014.41
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.00	13,127,066.58	2	1.00	169,000.00	236	233.00	13,296,066.58
Agency Total	234	232.00	13,127,066.58	2	1.00	169,000.00	236	233.00	13,296,066.58
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	759.00	45,994,003.33	13	11.00	1,162,627.18	790	770.00	47,156,630.51
DEPARTMENT TOTALS	777	759.00	45,994,003.33	13	11.00	1,162,627.18	790	770.00	47,156,630.51

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,702,051.20	36	0.00	363,120.16	134	98.00	7,065,171.36
Agency Total	98	98.00	6,702,051.20	36	0.00	363,120.16	134	98.00	7,065,171.36
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,127,464.00	0	0.00	0.00	16	16.00	1,127,464.00
Agency Total	16	16.00	1,127,464.00	0	0.00	0.00	16	16.00	1,127,464.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,265,057.60	0	0.00	0.00	39	39.00	2,265,057.60
Agency Total	39	39.00	2,265,057.60	0	0.00	0.00	39	39.00	2,265,057.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
Agency Total	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	10,403,307.20	43	7.00	916,322.42	203	166.00	11,319,629.62
DEPARTMENT TOTALS	160	159.00	10,403,307.20	43	7.00	916,322.42	203	166.00	11,319,629.62

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	658	656.53	25,455,742.78	4,057	3,321.53	210,508,308.82	4,715	3,978.06	235,964,051.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	658	656.53	25,455,742.78	4,057	3,321.53	210,508,308.82	4,715	3,978.06	235,964,051.60
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,488,905.60	220	166.74	8,113,050.40	267	213.74	9,601,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,488,905.60	220	166.74	8,113,050.40	267	213.74	9,601,956.00
0603 - University of New Orleans									
Education Employees	55	54.90	2,130,489.00	660	540.91	34,497,605.50	715	595.81	36,628,094.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,130,489.00	660	540.91	34,497,605.50	715	595.81	36,628,094.50
0604 - LSU-Health Sciences Center NO									
Education Employees	328	328.00	11,390,493.35	916	884.85	84,362,676.52	1,244	1,212.85	95,753,169.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	328	328.00	11,390,493.35	916	884.85	84,362,676.52	1,244	1,212.85	95,753,169.87
0605 - LSU-Eunice									
Education Employees	41	41.00	1,218,484.80	174	126.56	5,140,983.71	215	167.56	6,359,468.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,218,484.80	174	126.56	5,140,983.71	215	167.56	6,359,468.51
0606 - LSU-Shreveport									
Education Employees	70	69.60	1,991,970.24	307	248.78	12,343,882.32	377	318.38	14,335,852.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	69.60	1,991,970.24	307	248.78	12,343,882.32	377	318.38	14,335,852.56

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	136.85	5,082,663.04	355	325.58	24,168,830.57	494	462.43	29,251,493.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	136.85	5,082,663.04	355	325.58	24,168,830.57	494	462.43	29,251,493.61
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	39.80	1,495,041.80	138	133.71	8,883,452.30	179	173.51	10,378,494.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	39.80	1,495,041.80	138	133.71	8,883,452.30	179	173.51	10,378,494.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	111	111.00	4,330,959.77	537	515.29	49,410,357.86	648	626.29	53,741,317.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	111	111.00	4,330,959.77	537	515.29	49,410,357.86	648	626.29	53,741,317.63
0612 - Baton Rouge Community College									
Education Employees	58	50.00	1,781,138.60	534	340.32	18,936,188.50	592	390.32	20,717,327.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	50.00	1,781,138.60	534	340.32	18,936,188.50	592	390.32	20,717,327.10
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
0616 - SU A & M College									
Education Employees	279	276.00	8,943,650.82	1,110	1,102.00	46,407,692.93	1,389	1,378.00	55,351,343.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	279	276.00	8,943,650.82	1,110	1,102.00	46,407,692.93	1,389	1,378.00	55,351,343.75

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	71	71.00	2,134,610.84	282	270.09	10,471,404.64	353	341.09	12,606,015.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,134,610.84	282	270.09	10,471,404.64	353	341.09	12,606,015.48
0618 - SU Shreveport									
Education Employees	37	36.00	1,103,601.32	225	179.82	6,742,375.55	262	215.82	7,845,976.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,103,601.32	225	179.82	6,742,375.55	262	215.82	7,845,976.87
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
0621 - Nicholls State University									
Education Employees	186	186.00	5,555,659.20	465	304.50	12,678,982.34	651	490.50	18,234,641.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	186	186.00	5,555,659.20	465	304.50	12,678,982.34	651	490.50	18,234,641.54
0623 - Grambling State University									
Education Employees	71	71.00	2,266,659.20	327	324.50	19,409,150.55	398	395.50	21,675,809.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,266,659.20	327	324.50	19,409,150.55	398	395.50	21,675,809.75
0625 - La Tech University									
Education Employees	225	224.00	6,643,272.22	800	760.81	50,200,131.33	1,025	984.81	56,843,403.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	224.00	6,643,272.22	800	760.81	50,200,131.33	1,025	984.81	56,843,403.55

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	125	123.00	3,692,499.76	456	426.79	26,292,547.20	581	549.79	29,985,046.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	123.00	3,692,499.76	456	426.79	26,292,547.20	581	549.79	29,985,046.96
0629 - University of La-Monroe									
Education Employees	185	185.00	6,095,702.84	497	496.15	32,300,593.27	682	681.15	38,396,296.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	185.00	6,095,702.84	497	496.15	32,300,593.27	682	681.15	38,396,296.11
0631 - Northwestern State University									
Education Employees	133	133.00	4,480,520.00	567	539.40	31,060,226.73	700	672.40	35,540,746.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,480,520.00	567	539.40	31,060,226.73	700	672.40	35,540,746.73
0634 - Southeastern La University									
Education Employees	295	291.69	8,947,134.56	775	741.83	31,734,950.96	1,070	1,033.52	40,682,085.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	291.69	8,947,134.56	775	741.83	31,734,950.96	1,070	1,033.52	40,682,085.52
0640 - University of La-Lafayette									
Education Employees	519	503.00	16,552,475.80	1,460	1,450.69	101,280,415.86	1,979	1,953.69	117,832,891.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	519	503.00	16,552,475.80	1,460	1,450.69	101,280,415.86	1,979	1,953.69	117,832,891.66
0641 - Delgado Community College									
Education Employees	179	132.00	5,463,382.08	1,283	675.69	33,232,241.88	1,462	807.69	38,695,623.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	132.00	5,463,382.08	1,283	675.69	33,232,241.88	1,462	807.69	38,695,623.96

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	17	14.34	383,806.80	188	102.68	5,176,946.78	205	117.02	5,560,753.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	383,806.80	188	102.68	5,176,946.78	205	117.02	5,560,753.58
0644 - Bossier Community College									
Education Employees	76	50.00	2,401,343.80	329	258.13	13,429,270.96	405	308.13	15,830,614.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	50.00	2,401,343.80	329	258.13	13,429,270.96	405	308.13	15,830,614.76
0671 - HED-Board of Regents									
Education Employees	37	37.00	2,253,347.20	204	187.00	12,508,606.50	241	224.00	14,761,953.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	2,253,347.20	204	187.00	12,508,606.50	241	224.00	14,761,953.70
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	323,450.40	189	108.02	5,273,778.74	200	118.52	5,597,229.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	323,450.40	189	108.02	5,273,778.74	200	118.52	5,597,229.14
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	619,375.60	296	208.45	10,046,129.85	316	228.45	10,665,505.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	619,375.60	296	208.45	10,046,129.85	316	228.45	10,665,505.45
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	172	96.19	3,930,813.73	175	99.19	4,014,554.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	172	96.19	3,930,813.73	175	99.19	4,014,554.53

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	731,035.54	214	159.29	8,668,134.61	237	182.29	9,399,170.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	731,035.54	214	159.29	8,668,134.61	237	182.29	9,399,170.15
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	279	224.16	11,031,184.62	283	228.16	11,218,322.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	279	224.16	11,031,184.62	283	228.16	11,218,322.22
N645 - South La Community College-NP									
Education Employees	66	66.00	2,136,409.80	556	385.06	18,351,476.22	622	451.06	20,487,886.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,136,409.80	556	385.06	18,351,476.22	622	451.06	20,487,886.02
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,440.50	215	119.62	5,664,377.41	223	127.62	5,950,817.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,440.50	215	119.62	5,664,377.41	223	127.62	5,950,817.91
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	368	258.53	12,294,251.34	381	271.53	12,804,121.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	368	258.53	12,294,251.34	381	271.53	12,804,121.74
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	175	171.50	14,139,324.80	175	171.50	14,139,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	175	171.50	14,139,324.80	175	171.50	14,139,324.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,134	4,018.21	138,251,340.48	19,367	16,192.17	982,776,720.70	23,501	20,210.38	1,121,028,061.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,134	4,018.21	138,251,340.48	19,367	16,192.17	982,776,720.70	23,501	20,210.38	1,121,028,061.18

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	92,070.58	54	49.20	5,174,787.38	57	52.20	5,266,857.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	92,070.58	54	49.20	5,174,787.38	57	52.20	5,266,857.96
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	275.10	11,495,434.30	120	89.40	7,250,873.21	396	364.50	18,746,307.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	275.10	11,495,434.30	120	89.40	7,250,873.21	396	364.50	18,746,307.51
HEALTH CARE SERVICES TOTALS									
Education Employees	279	278.10	11,587,504.88	174	138.60	12,425,660.59	453	416.70	24,013,165.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	279	278.10	11,587,504.88	174	138.60	12,425,660.59	453	416.70	24,013,165.47

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	425.00	27,072,784.36	42	42.00	4,491,453.46	504	467.00	31,564,237.82
Agency Total	462	425.00	27,072,784.36	42	42.00	4,491,453.46	504	467.00	31,564,237.82
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	965,681.60	11	11.00	965,681.60
Agency Total	0	0.00	0.00	11	11.00	965,681.60	11	11.00	965,681.60
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	77	77.00	4,481,790.56	79	79.00	4,556,774.56
Agency Total	2	2.00	74,984.00	77	77.00	4,481,790.56	79	79.00	4,556,774.56
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	428.00	27,198,645.16	140	140.00	10,723,339.90	605	568.00	37,921,985.06
DEPARTMENT TOTALS	465	428.00	27,198,645.16	140	140.00	10,723,339.90	605	568.00	37,921,985.06

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	3,551,251.84	153	140.00	8,170,106.66	265	243.00	11,721,358.50
Agency Total	112	103.00	3,551,251.84	153	140.00	8,170,106.66	265	243.00	11,721,358.50
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	4,902,857.44	51	43.00	2,857,400.78	204	189.00	7,760,258.22
Agency Total	153	146.00	4,902,857.44	51	43.00	2,857,400.78	204	189.00	7,760,258.22
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	375,649.56	94	82.50	4,376,504.08	104	92.50	4,752,153.64
Agency Total	10	10.00	375,649.56	94	82.50	4,376,504.08	104	92.50	4,752,153.64
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	88,361.26	91	30.00	2,705,654.90	92	31.00	2,794,016.16
Agency Total	1	1.00	88,361.26	91	30.00	2,705,654.90	92	31.00	2,794,016.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,915,265.86	8	8.00	773,058.00	57	56.00	3,688,323.86
Agency Total	49	48.00	2,915,265.86	8	8.00	773,058.00	57	56.00	3,688,323.86
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	88	74.30	4,229,802.98	95	81.30	4,548,861.68
Agency Total	7	7.00	319,058.70	88	74.30	4,229,802.98	95	81.30	4,548,861.68

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	315.00	12,152,444.66	485	377.80	23,112,527.40	817	692.80	35,264,972.06
DEPARTMENT TOTALS	332	315.00	12,152,444.66	485	377.80	23,112,527.40	817	692.80	35,264,972.06

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,436,694.56	13	13.00	912,522.00	78	76.00	4,349,216.56
Agency Total	65	63.00	3,436,694.56	18	18.00	1,137,522.10	83	81.00	4,574,216.66

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,436,694.56	13	13.00	912,522.00	78	76.00	4,349,216.56
DEPARTMENT TOTALS	65	63.00	3,436,694.56	18	18.00	1,137,522.10	83	81.00	4,574,216.66

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	501.00	26,181,820.08	44	43.00	4,193,692.88	575	544.00	30,375,512.96
Agency Total	531	501.00	26,181,820.08	44	43.00	4,193,692.88	575	544.00	30,375,512.96
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	501.00	26,181,820.08	44	43.00	4,193,692.88	575	544.00	30,375,512.96
DEPARTMENT TOTALS	531	501.00	26,181,820.08	44	43.00	4,193,692.88	575	544.00	30,375,512.96

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	457.33	29,524,105.31	468	457.33	29,524,105.31
Agency Total	0	0.00	0.00	468	457.33	29,524,105.31	468	457.33	29,524,105.31
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	457.33	29,524,105.31	468	457.33	29,524,105.31
DEPARTMENT TOTALS	0	0.00	0.00	468	457.33	29,524,105.31	468	457.33	29,524,105.31

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,407,329.44	27	25.00	3,305,094.52	223	215.00	14,712,423.96
Agency Total	196	190.00	11,407,329.44	27	25.00	3,305,094.52	223	215.00	14,712,423.96

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,407,329.44	27	25.00	3,305,094.52	223	215.00	14,712,423.96
DEPARTMENT TOTALS	196	190.00	11,407,329.44	27	25.00	3,305,094.52	223	215.00	14,712,423.96

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	268,590.40	13	13.00	1,001,457.60	18	18.00	1,270,048.00
Agency Total	5	5.00	268,590.40	13	13.00	1,001,457.60	18	18.00	1,270,048.00

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	268,590.40	13	13.00	1,001,457.60	18	18.00	1,270,048.00
DEPARTMENT TOTALS	5	5.00	268,590.40	13	13.00	1,001,457.60	18	18.00	1,270,048.00

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	284.00	18,536,985.22	20	15.00	1,441,304.02	471	299.00	19,978,289.24
Agency Total	451	284.00	18,536,985.22	20	15.00	1,441,304.02	471	299.00	19,978,289.24

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	284.00	18,536,985.22	20	15.00	1,441,304.02	471	299.00	19,978,289.24
DEPARTMENT TOTALS	451	284.00	18,536,985.22	20	15.00	1,441,304.02	471	299.00	19,978,289.24

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,938,709.80	18	9.00	1,214,026.06	63	50.00	4,152,735.86
Agency Total	45	41.00	2,938,709.80	18	9.00	1,214,026.06	63	50.00	4,152,735.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,938,709.80	18	9.00	1,214,026.06	63	50.00	4,152,735.86
DEPARTMENT TOTALS	45	41.00	2,938,709.80	18	9.00	1,214,026.06	63	50.00	4,152,735.86

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,940	1,874.00	127,403,589.77	1,385	1,301.52	67,554,270.72	3,325	3,175.52	194,957,860.49
VETERANS AFFAIRS	837	743.00	28,722,296.72	5	5.00	508,427.40	842	748.00	29,230,724.12
ECONOMIC DEVELOPMENT	58	57.00	3,750,941.74	42	42.00	4,394,373.36	100	99.00	8,145,315.10
CRT	728	528.75	24,911,706.82	48	20.00	2,001,417.60	776	548.75	26,913,124.42
DOTD	4,141	4,135.00	211,184,987.52	16	16.00	1,645,488.26	4,157	4,151.00	212,830,475.78
DPSC - CORRECTIONS	4,924	4,706.00	227,649,027.68	69	69.00	8,096,820.16	4,993	4,775.00	235,745,847.84
DPSC - PUBLIC SAFETY	2,515	2,410.00	153,971,353.22	102	76.55	6,836,460.02	2,617	2,486.55	160,807,813.24
DYS-OFF OF JUV JUST	781	772.00	36,091,495.70	80	68.00	4,674,298.20	861	840.00	40,765,793.90
LDH	7,194	6,855.80	357,942,759.23	297	159.78	27,616,194.21	7,491	7,015.58	385,558,953.44
DCFS	3,551	3,451.00	160,649,309.49	73	62.00	4,880,816.72	3,624	3,513.00	165,530,126.21
DNR	278	272.00	17,626,928.80	9	9.00	959,402.60	287	281.00	18,586,331.40
REVENUE	702	658.00	37,611,712.32	20	9.00	1,646,351.98	722	667.00	39,258,064.30
DEQ	695	673.00	42,854,142.24	15	9.00	1,110,470.66	710	682.00	43,964,612.90
LWC	911	853.00	43,188,787.46	11	11.00	1,289,111.98	922	864.00	44,477,899.44
WILDLIFE & FISHERIES	777	759.00	45,994,003.33	13	11.00	1,162,627.18	790	770.00	47,156,630.51
CIVIL SERVICE AGENCIES	160	159.00	10,403,307.20	43	7.00	916,322.42	203	166.00	11,319,629.62
HIGHER EDUCATION	4,134	4,018.21	138,251,340.48	19,367	16,192.17	982,776,720.70	23,501	20,210.38	1,121,028,061.18
HEALTH CARE SERVICES	279	278.10	11,587,504.88	174	138.60	12,425,660.59	453	416.70	24,013,165.47
EDUCATION	465	428.00	27,198,645.16	140	140.00	10,723,339.90	605	568.00	37,921,985.06
EDUCATION - OTHER	332	315.00	12,152,444.66	485	377.80	23,112,527.40	817	692.80	35,264,972.06
PUBLIC SERVICE COMM	65	63.00	3,436,694.56	18	18.00	1,137,522.10	83	81.00	4,574,216.66
AGRICULTURE	531	501.00	26,181,820.08	44	43.00	4,193,692.88	575	544.00	30,375,512.96
JUSTICE	0	0.00	0.00	468	457.33	29,524,105.31	468	457.33	29,524,105.31
INSURANCE	196	190.00	11,407,329.44	27	25.00	3,305,094.52	223	215.00	14,712,423.96
LIEUTENANT GOVERNOR	5	5.00	268,590.40	13	13.00	1,001,457.60	18	18.00	1,270,048.00
SECRETARY OF STATE	451	284.00	18,536,985.22	20	15.00	1,441,304.02	471	299.00	19,978,289.24
TREASURY	45	41.00	2,938,709.80	18	9.00	1,214,026.06	63	50.00	4,152,735.86
TOTALS	36,695	35,029.86	1,781,916,413.92	23,002	19,304.75	1,206,148,304.55	59,697	54,334.61	2,988,064,718.47

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/26/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,413	4,296.31	149,838,845.36	19,541	16,330.77	995,202,381.29	23,954	20,627.08	1,145,041,226.65
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,282	30,733.55	1,632,077,568.56	3,451	2,963.98	210,500,922.86	35,733	33,697.53	1,842,578,491.42
TOTALS	36,695	35,029.86	1,781,916,413.92	23,002	19,304.75	1,206,148,304.55	59,697	54,334.61	2,988,064,718.47
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,695	35,029.86	1,781,916,413.92	22,992	19,294.75	1,205,703,304.15	59,687	54,324.61	2,987,619,718.07
Employees with In-State Resident	33,979		1,679,548,307.92	14,981		819,834,747.42	48,960		2,499,383,055.34
Employees with Out-of State Resident	1,118		44,587,693.74	434		17,516,105.55	1,552		62,103,799.29
Employees with Unknown Resident	1,598		57,780,412.26	7,587		368,797,451.58	9,185		426,577,863.84