



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 7/19/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	66.02	4,936,567.44	92	66.02	4,936,567.44
Agency Total	0	0.00	0.00	92	66.02	4,936,567.44	92	66.02	4,936,567.44
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	803,192.00	2	2.00	239,719.22	14	14.00	1,042,911.22
Agency Total	12	12.00	803,192.00	2	2.00	239,719.22	14	14.00	1,042,911.22
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,263,391.52	1	1.00	101,504.00	44	42.00	2,364,895.52
Agency Total	43	41.00	2,263,391.52	1	1.00	101,504.00	44	42.00	2,364,895.52
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,669,213.00	1	1.00	100,000.16	28	28.00	1,769,213.16
Agency Total	27	27.00	1,669,213.00	1	1.00	100,000.16	28	28.00	1,769,213.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	372.00	24,174,338.45	110	110.00	8,763,907.36	505	482.00	32,938,245.81
Agency Total	395	372.00	24,174,338.45	110	110.00	8,763,907.36	505	482.00	32,938,245.81
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	12,710,781.20	15	6.00	1,061,201.70	180	169.00	13,771,982.90
Agency Total	165	163.00	12,710,781.20	15	6.00	1,061,201.70	180	169.00	13,771,982.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

EXECUTIVE DEPARTMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	246	246.00	13,897,853.06	246	246.00	13,897,853.06
Agency Total	0	0.00	0.00	246	246.00	13,897,853.06	246	246.00	13,897,853.06
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	829	799.00	32,685,841.32	830	800.00	32,729,417.32
Agency Total	1	1.00	43,576.00	829	799.00	32,685,841.32	830	800.00	32,729,417.32
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,835.20	6	6.00	694,781.62	15	15.00	1,213,616.82
Agency Total	9	9.00	518,835.20	6	6.00	694,781.62	15	15.00	1,213,616.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,474,347.20	2	2.00	176,092.80	43	43.00	2,650,440.00
Agency Total	41	41.00	2,474,347.20	2	2.00	176,092.80	43	43.00	2,650,440.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,208,712.00	1	1.00	121,305.60	63	62.00	3,330,017.60
Agency Total	62	61.00	3,208,712.00	1	1.00	121,305.60	63	62.00	3,330,017.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	882,315.20	79	61.00	3,256,282.64	94	76.00	4,138,597.84
Agency Total	15	15.00	882,315.20	79	61.00	3,256,282.64	94	76.00	4,138,597.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	5,926,864.32	1	1.00	145,000.18	96	94.00	6,071,864.50
Agency Total	95	93.00	5,926,864.32	1	1.00	145,000.18	96	94.00	6,071,864.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,240,134.00	2	2.00	275,000.18	43	39.00	2,515,134.18
Agency Total	41	37.00	2,240,134.00	2	2.00	275,000.18	43	39.00	2,515,134.18
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,515,373.64	0	0.00	0.00	36	36.00	2,515,373.64
Agency Total	36	36.00	2,515,373.64	0	0.00	0.00	36	36.00	2,515,373.64
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,430,383.24	0	0.00	0.00	40	40.00	1,430,383.24
Agency Total	40	40.00	1,430,383.24	0	0.00	0.00	40	40.00	1,430,383.24
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
Agency Total	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	780.00	54,331,011.02	1	0.00	61,297.60	807	780.00	54,392,308.62
Agency Total	806	780.00	54,331,011.02	1	0.00	61,297.60	807	780.00	54,392,308.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 7/19/2019

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,918,220.80	1	1.00	130,000.00	50	50.00	4,048,220.80
Agency Total	49	49.00	3,918,220.80	1	1.00	130,000.00	50	50.00	4,048,220.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,615,844.00	0	0.00	0.00	90	88.00	5,615,844.00
Agency Total	90	88.00	5,615,844.00	0	0.00	0.00	90	88.00	5,615,844.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	2.00	297,221.60	0	0.00	0.00	6	2.00	297,221.60
Agency Total	6	2.00	297,221.60	0	0.00	0.00	6	2.00	297,221.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,938	1,872.00	125,300,643.99	1,389	1,305.02	66,646,354.88	3,327	3,177.02	191,946,998.87
DEPARTMENT TOTALS	1,938	1,872.00	125,300,643.99	1,389	1,305.02	66,646,354.88	3,327	3,177.02	191,946,998.87

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	4,261,389.60	5	5.00	508,427.40	107	104.00	4,769,817.00
Agency Total	102	99.00	4,261,389.60	5	5.00	508,427.40	107	104.00	4,769,817.00
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	107.00	4,398,128.28	0	0.00	0.00	130	107.00	4,398,128.28
Agency Total	130	107.00	4,398,128.28	0	0.00	0.00	130	107.00	4,398,128.28
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	135.00	5,020,818.40	0	0.00	0.00	152	135.00	5,020,818.40
Agency Total	152	135.00	5,020,818.40	0	0.00	0.00	152	135.00	5,020,818.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	135.00	5,155,623.20	0	0.00	0.00	159	135.00	5,155,623.20
Agency Total	159	135.00	5,155,623.20	0	0.00	0.00	159	135.00	5,155,623.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	139.00	4,733,913.60	0	0.00	0.00	151	139.00	4,733,913.60
Agency Total	151	139.00	4,733,913.60	0	0.00	0.00	151	139.00	4,733,913.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	124.00	4,837,707.16	0	0.00	0.00	145	124.00	4,837,707.16
Agency Total	145	124.00	4,837,707.16	0	0.00	0.00	145	124.00	4,837,707.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	739.00	28,407,580.24	5	5.00	508,427.40	844	744.00	28,916,007.64
DEPARTMENT TOTALS	839	739.00	28,407,580.24	5	5.00	508,427.40	844	744.00	28,916,007.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 7/19/2019

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,434,004.00	12	12.00	1,498,564.60	32	31.00	2,932,568.60
Agency Total	20	19.00	1,434,004.00	12	12.00	1,498,564.60	32	31.00	2,932,568.60
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,316,937.74	30	30.00	2,895,808.76	68	68.00	5,212,746.50
Agency Total	38	38.00	2,316,937.74	30	30.00	2,895,808.76	68	68.00	5,212,746.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,750,941.74	42	42.00	4,394,373.36	100	99.00	8,145,315.10
DEPARTMENT TOTALS	58	57.00	3,750,941.74	42	42.00	4,394,373.36	100	99.00	8,145,315.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	2,567,139.64	3	3.00	299,700.18	48	42.75	2,866,839.82
Agency Total	45	39.75	2,567,139.64	3	3.00	299,700.18	48	42.75	2,866,839.82
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,997,872.76	1	1.00	113,505.60	43	43.00	2,111,378.36
Agency Total	42	42.00	1,997,872.76	1	1.00	113,505.60	43	43.00	2,111,378.36
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	64.00	3,347,268.86	2	2.00	223,956.20	92	66.00	3,571,225.06
Agency Total	90	64.00	3,347,268.86	2	2.00	223,956.20	92	66.00	3,571,225.06
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	283.00	11,594,413.74	34	6.00	663,101.40	425	289.00	12,257,515.14
Agency Total	391	283.00	11,594,413.74	34	6.00	663,101.40	425	289.00	12,257,515.14
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
Agency Total	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	69.00	3,045,927.56	4	4.00	317,613.14	132	73.00	3,363,540.70
Agency Total	128	69.00	3,045,927.56	4	4.00	317,613.14	132	73.00	3,363,540.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	726	526.75	24,199,600.88	48	20.00	1,937,919.88	774	546.75	26,137,520.76
DEPARTMENT TOTALS	726	526.75	24,199,600.88	48	20.00	1,937,919.88	774	546.75	26,137,520.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	11,148,938.84	7	7.00	806,132.08	186	185.00	11,955,070.92
Agency Total	179	178.00	11,148,938.84	7	7.00	806,132.08	186	185.00	11,955,070.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,959	3,954.00	193,489,770.76	9	9.00	839,356.18	3,968	3,963.00	194,329,126.94
Agency Total	3,959	3,954.00	193,489,770.76	9	9.00	839,356.18	3,968	3,963.00	194,329,126.94
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,138	4,132.00	204,638,709.60	16	16.00	1,645,488.26	4,154	4,148.00	206,284,197.86
DEPARTMENT TOTALS	4,138	4,132.00	204,638,709.60	16	16.00	1,645,488.26	4,154	4,148.00	206,284,197.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	265	235.00	14,273,110.25	16	16.00	1,604,229.38	281	251.00	15,877,339.63
Agency Total	265	235.00	14,273,110.25	21	21.00	1,824,229.68	286	256.00	16,097,339.93
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,337	1,295.00	59,175,376.78	15	15.00	2,513,336.02	1,352	1,310.00	61,688,712.80
Agency Total	1,337	1,295.00	59,175,376.78	15	15.00	2,513,336.02	1,352	1,310.00	61,688,712.80
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	327.00	15,547,937.60	4	4.00	356,528.38	359	331.00	15,904,465.98
Agency Total	355	327.00	15,547,937.60	4	4.00	356,528.38	359	331.00	15,904,465.98
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	268.00	12,045,820.80	6	6.00	638,186.12	286	274.00	12,684,006.92
Agency Total	280	268.00	12,045,820.80	6	6.00	638,186.12	286	274.00	12,684,006.92
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	153.00	6,142,121.44	0	0.00	0.00	159	153.00	6,142,121.44
Agency Total	159	153.00	6,142,121.44	0	0.00	0.00	159	153.00	6,142,121.44
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	474.00	21,966,375.60	5	5.00	528,449.48	500	479.00	22,494,825.08
Agency Total	495	474.00	21,966,375.60	5	5.00	528,449.48	500	479.00	22,494,825.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	521.00	24,375,344.24	8	8.00	1,111,799.26	545	529.00	25,487,143.50
Agency Total	537	521.00	24,375,344.24	8	8.00	1,111,799.26	545	529.00	25,487,143.50
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	321.00	14,005,326.40	4	4.00	522,765.36	329	325.00	14,528,091.76
Agency Total	325	321.00	14,005,326.40	4	4.00	522,765.36	329	325.00	14,528,091.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	766.00	43,942,912.00	0	0.00	0.00	817	766.00	43,942,912.00
Agency Total	817	766.00	43,942,912.00	0	0.00	0.00	817	766.00	43,942,912.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	281.00	12,306,363.68	6	6.00	561,753.40	294	287.00	12,868,117.08
Agency Total	288	281.00	12,306,363.68	6	6.00	561,753.40	294	287.00	12,868,117.08
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,444,155.32	0	0.00	0.00	64	62.00	3,444,155.32
Agency Total	64	62.00	3,444,155.32	0	0.00	0.00	64	62.00	3,444,155.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,922	4,703.00	227,224,844.11	64	64.00	7,837,047.40	4,986	4,767.00	235,061,891.51
DEPARTMENT TOTALS	4,922	4,703.00	227,224,844.11	69	69.00	8,057,047.70	4,991	4,772.00	235,281,891.81

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	6,462,772.94	2	1.00	208,618.28	115	105.00	6,671,391.22
Agency Total	113	104.00	6,462,772.94	2	1.00	208,618.28	115	105.00	6,671,391.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,711	1,649.00	116,362,177.36	78	56.55	4,659,344.30	1,789	1,705.55	121,021,521.66
Agency Total	1,711	1,649.00	116,362,177.36	78	56.55	4,659,344.30	1,789	1,705.55	121,021,521.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	484.00	20,427,658.16	5	4.00	456,198.34	517	488.00	20,883,856.50
Agency Total	512	484.00	20,427,658.16	5	4.00	456,198.34	517	488.00	20,883,856.50
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	146.00	8,946,635.98	13	11.00	1,117,435.02	163	157.00	10,064,071.00
Agency Total	150	146.00	8,946,635.98	13	11.00	1,117,435.02	163	157.00	10,064,071.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	744,120.00	1	1.00	110,011.20	14	13.00	854,131.20
Agency Total	13	12.00	744,120.00	1	1.00	110,011.20	14	13.00	854,131.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,511	2,407.00	153,585,196.28	102	76.55	6,836,460.02	2,613	2,483.55	160,421,656.30
DEPARTMENT TOTALS	2,511	2,407.00	153,585,196.28	102	76.55	6,836,460.02	2,613	2,483.55	160,421,656.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	780.00	36,348,427.70	80	68.00	4,674,298.20	869	848.00	41,022,725.90
Agency Total	789	780.00	36,348,427.70	80	68.00	4,674,298.20	869	848.00	41,022,725.90

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	780.00	36,348,427.70	80	68.00	4,674,298.20	869	848.00	41,022,725.90
DEPARTMENT TOTALS	789	780.00	36,348,427.70	80	68.00	4,674,298.20	869	848.00	41,022,725.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.30	7,013,995.04	15	13.00	1,897,948.00	156	153.30	8,911,943.04
Agency Total	141	140.30	7,013,995.04	15	13.00	1,897,948.00	156	153.30	8,911,943.04
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	8,466,910.40	19	9.93	1,889,935.22	180	168.93	10,356,845.62
Agency Total	161	159.00	8,466,910.40	19	9.93	1,889,935.22	180	168.93	10,356,845.62
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	202.00	11,546,137.20	20	11.00	2,320,260.80	225	213.00	13,866,398.00
Agency Total	205	202.00	11,546,137.20	20	11.00	2,320,260.80	225	213.00	13,866,398.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	322,483.20	2	2.00	210,691.26	9	8.00	533,174.46
Agency Total	7	6.00	322,483.20	2	2.00	210,691.26	9	8.00	533,174.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	788.00	42,298,222.46	42	37.00	2,304,982.68	852	825.00	44,603,205.14
Agency Total	810	788.00	42,298,222.46	42	37.00	2,304,982.68	852	825.00	44,603,205.14
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	386.20	28,571,295.48	19	12.00	1,846,942.24	432	398.20	30,418,237.72
Agency Total	413	386.20	28,571,295.48	19	12.00	1,846,942.24	432	398.20	30,418,237.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,649,495.36	8	6.60	1,280,310.72	146	140.40	8,929,806.08
Agency Total	138	133.80	7,649,495.36	8	6.60	1,280,310.72	146	140.40	8,929,806.08
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,034,920.54	4	4.00	626,911.74	101	101.00	5,661,832.28
Agency Total	97	97.00	5,034,920.54	4	4.00	626,911.74	101	101.00	5,661,832.28
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	363.50	19,184,083.36	30	2.00	1,734,054.40	398	365.50	20,918,137.76
Agency Total	368	363.50	19,184,083.36	30	2.00	1,734,054.40	398	365.50	20,918,137.76
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,149,788.80	6	5.75	1,001,754.00	113	111.75	6,151,542.80
Agency Total	107	106.00	5,149,788.80	6	5.75	1,001,754.00	113	111.75	6,151,542.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,218	1,170.00	72,049,434.34	70	12.50	5,389,919.60	1,288	1,182.50	77,439,353.94
Agency Total	1,218	1,170.00	72,049,434.34	70	12.50	5,389,919.60	1,288	1,182.50	77,439,353.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,712	1,571.00	70,409,988.48	22	17.50	2,867,616.18	1,734	1,588.50	73,277,604.66
Agency Total	1,712	1,571.00	70,409,988.48	22	17.50	2,867,616.18	1,734	1,588.50	73,277,604.66
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,463	1,390.00	58,262,059.96	13	11.50	1,320,866.04	1,476	1,401.50	59,582,926.00
Agency Total	1,463	1,390.00	58,262,059.96	13	11.50	1,320,866.04	1,476	1,401.50	59,582,926.00
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,686,833.83	4	2.00	273,663.00	82	73.00	3,960,496.83
Agency Total	78	71.00	3,686,833.83	4	2.00	273,663.00	82	73.00	3,960,496.83
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	78.00	4,286,578.40	2	2.00	261,934.40	82	80.00	4,548,512.80
Agency Total	80	78.00	4,286,578.40	2	2.00	261,934.40	82	80.00	4,548,512.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,231,864.00	12	3.00	768,268.80	88	79.00	5,000,132.80
Agency Total	76	76.00	4,231,864.00	12	3.00	768,268.80	88	79.00	5,000,132.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	7,383,240.80	7	7.00	1,320,076.67	134	134.00	8,703,317.47
Agency Total	127	127.00	7,383,240.80	7	7.00	1,320,076.67	134	134.00	8,703,317.47

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,207	6,870.80	356,029,974.85	296	159.78	27,456,135.87	7,503	7,030.58	383,486,110.72
DEPARTMENT TOTALS	7,207	6,870.80	356,029,974.85	296	159.78	27,456,135.87	7,503	7,030.58	383,486,110.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,550	3,453.00	160,433,831.89	72	61.00	4,723,235.92	3,622	3,514.00	165,157,067.81
Agency Total	3,550	3,453.00	160,433,831.89	72	61.00	4,723,235.92	3,622	3,514.00	165,157,067.81

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,550	3,453.00	160,433,831.89	72	61.00	4,723,235.92	3,622	3,514.00	165,157,067.81
DEPARTMENT TOTALS	3,550	3,453.00	160,433,831.89	72	61.00	4,723,235.92	3,622	3,514.00	165,157,067.81

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,668,773.60	6	6.00	631,404.80	31	31.00	2,300,178.40
Agency Total	25	25.00	1,668,773.60	6	6.00	631,404.80	31	31.00	2,300,178.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	155.00	9,470,078.80	1	1.00	103,563.20	161	156.00	9,573,642.00
Agency Total	160	155.00	9,470,078.80	1	1.00	103,563.20	161	156.00	9,573,642.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,194,536.80	1	1.00	107,640.00	52	52.00	3,302,176.80
Agency Total	51	51.00	3,194,536.80	1	1.00	107,640.00	52	52.00	3,302,176.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,789,009.60	1	1.00	109,140.20	43	42.00	2,898,149.80
Agency Total	42	41.00	2,789,009.60	1	1.00	109,140.20	43	42.00	2,898,149.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	272.00	17,122,398.80	9	9.00	951,748.20	287	281.00	18,074,147.00
DEPARTMENT TOTALS	278	272.00	17,122,398.80	9	9.00	951,748.20	287	281.00	18,074,147.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	658.00	36,702,231.28	20	9.00	1,646,351.98	721	667.00	38,348,583.26
Agency Total	701	658.00	36,702,231.28	20	9.00	1,646,351.98	721	667.00	38,348,583.26

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	658.00	36,702,231.28	20	9.00	1,646,351.98	721	667.00	38,348,583.26
DEPARTMENT TOTALS	701	658.00	36,702,231.28	20	9.00	1,646,351.98	721	667.00	38,348,583.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,851,214.12	15	9.00	1,110,470.66	710	682.00	43,961,684.78
Agency Total	695	673.00	42,851,214.12	15	9.00	1,110,470.66	710	682.00	43,961,684.78
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,851,214.12	15	9.00	1,110,470.66	710	682.00	43,961,684.78
DEPARTMENT TOTALS	695	673.00	42,851,214.12	15	9.00	1,110,470.66	710	682.00	43,961,684.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	855.00	43,290,405.86	11	11.00	1,289,111.98	922	866.00	44,579,517.84
Agency Total	911	855.00	43,290,405.86	11	11.00	1,289,111.98	922	866.00	44,579,517.84
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	855.00	43,290,405.86	11	11.00	1,289,111.98	922	866.00	44,579,517.84
DEPARTMENT TOTALS	911	855.00	43,290,405.86	11	11.00	1,289,111.98	922	866.00	44,579,517.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,270,145.54	1	1.00	110,006.00	41	39.00	2,380,151.54
Agency Total	40	38.00	2,270,145.54	1	1.00	110,006.00	41	39.00	2,380,151.54
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	16,735,790.40	6	5.00	512,736.38	262	259.00	17,248,526.78
Agency Total	256	254.00	16,735,790.40	6	5.00	512,736.38	262	259.00	17,248,526.78
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	252	238.00	13,312,550.94	4	4.00	370,884.80	256	242.00	13,683,435.74
Agency Total	252	238.00	13,312,550.94	4	4.00	370,884.80	256	242.00	13,683,435.74
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.00	12,727,051.38	2	1.00	169,000.00	236	233.00	12,896,051.38
Agency Total	234	232.00	12,727,051.38	2	1.00	169,000.00	236	233.00	12,896,051.38
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	762.00	45,045,538.26	13	11.00	1,162,627.18	795	773.00	46,208,165.44
DEPARTMENT TOTALS	782	762.00	45,045,538.26	13	11.00	1,162,627.18	795	773.00	46,208,165.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,749,392.00	36	0.00	363,120.16	135	99.00	7,112,512.16
Agency Total	99	99.00	6,749,392.00	36	0.00	363,120.16	135	99.00	7,112,512.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,127,464.00	0	0.00	0.00	16	16.00	1,127,464.00
Agency Total	16	16.00	1,127,464.00	0	0.00	0.00	16	16.00	1,127,464.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,265,057.60	0	0.00	0.00	39	39.00	2,265,057.60
Agency Total	39	39.00	2,265,057.60	0	0.00	0.00	39	39.00	2,265,057.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
Agency Total	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	10,450,648.00	43	7.00	916,322.42	204	167.00	11,366,970.42
DEPARTMENT TOTALS	161	160.00	10,450,648.00	43	7.00	916,322.42	204	167.00	11,366,970.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	661	659.53	24,973,365.30	4,060	3,321.66	210,330,384.26	4,721	3,981.19	235,303,749.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	661	659.53	24,973,365.30	4,060	3,321.66	210,330,384.26	4,721	3,981.19	235,303,749.56
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,496,248.00	220	166.74	8,077,242.34	268	214.74	9,573,490.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,496,248.00	220	166.74	8,077,242.34	268	214.74	9,573,490.34
0603 - University of New Orleans									
Education Employees	56	55.90	2,161,938.00	657	537.91	34,218,737.50	713	593.81	36,380,675.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.90	2,161,938.00	657	537.91	34,218,737.50	713	593.81	36,380,675.50
0604 - LSU-Health Sciences Center NO									
Education Employees	327	327.00	11,120,962.84	940	902.51	85,647,472.36	1,267	1,229.51	96,768,435.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	327	327.00	11,120,962.84	940	902.51	85,647,472.36	1,267	1,229.51	96,768,435.20
0605 - LSU-Eunice									
Education Employees	41	41.00	1,180,254.40	174	126.56	5,140,983.71	215	167.56	6,321,238.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,180,254.40	174	126.56	5,140,983.71	215	167.56	6,321,238.11
0606 - LSU-Shreveport									
Education Employees	70	69.60	1,991,970.24	314	252.68	12,381,688.90	384	322.28	14,373,659.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	69.60	1,991,970.24	314	252.68	12,381,688.90	384	322.28	14,373,659.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	138	135.85	5,043,799.28	357	327.08	24,138,817.77	495	462.93	29,182,617.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	138	135.85	5,043,799.28	357	327.08	24,138,817.77	495	462.93	29,182,617.05
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	39.80	1,495,041.80	140	135.71	8,959,836.30	181	175.51	10,454,878.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	39.80	1,495,041.80	140	135.71	8,959,836.30	181	175.51	10,454,878.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	110	110.00	4,178,919.75	537	515.29	49,410,357.86	647	625.29	53,589,277.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	110	110.00	4,178,919.75	537	515.29	49,410,357.86	647	625.29	53,589,277.61
0612 - Baton Rouge Community College									
Education Employees	59	51.00	1,795,920.80	540	340.57	18,948,653.68	599	391.57	20,744,574.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	51.00	1,795,920.80	540	340.57	18,948,653.68	599	391.57	20,744,574.48
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
0616 - SU A & M College									
Education Employees	276	274.00	8,902,358.14	1,117	1,109.00	46,822,188.03	1,393	1,383.00	55,724,546.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	274.00	8,902,358.14	1,117	1,109.00	46,822,188.03	1,393	1,383.00	55,724,546.17

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,134,610.84	282	270.09	10,471,404.64	353	341.09	12,606,015.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,134,610.84	282	270.09	10,471,404.64	353	341.09	12,606,015.48
0618 - SU Shreveport									
Education Employees	37	36.00	1,103,601.32	225	179.82	6,742,375.55	262	215.82	7,845,976.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,103,601.32	225	179.82	6,742,375.55	262	215.82	7,845,976.87
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	20	20.00	2,120,375.40	20	20.00	2,120,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	20	20.00	2,120,375.40	20	20.00	2,120,375.40
0621 - Nicholls State University									
Education Employees	184	184.00	5,310,614.40	488	309.00	13,213,618.14	672	493.00	18,524,232.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	184.00	5,310,614.40	488	309.00	13,213,618.14	672	493.00	18,524,232.54
0623 - Grambling State University									
Education Employees	70	70.00	2,229,801.60	326	324.00	19,385,150.55	396	394.00	21,614,952.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	2,229,801.60	326	324.00	19,385,150.55	396	394.00	21,614,952.15
0625 - La Tech University									
Education Employees	223	222.00	6,403,765.42	793	753.81	49,850,556.33	1,016	975.81	56,254,321.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,403,765.42	793	753.81	49,850,556.33	1,016	975.81	56,254,321.75

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	125	123.00	3,687,154.16	455	425.79	26,241,285.20	580	548.79	29,928,439.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	123.00	3,687,154.16	455	425.79	26,241,285.20	580	548.79	29,928,439.36
0629 - University of La-Monroe									
Education Employees	187	187.00	5,959,798.10	496	495.55	32,217,990.27	683	682.55	38,177,788.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	187	187.00	5,959,798.10	496	495.55	32,217,990.27	683	682.55	38,177,788.37
0631 - Northwestern State University									
Education Employees	134	134.00	4,508,538.00	567	539.40	30,988,919.73	701	673.40	35,497,457.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,508,538.00	567	539.40	30,988,919.73	701	673.40	35,497,457.73
0634 - Southeastern La University									
Education Employees	295	291.69	8,932,636.96	758	723.83	31,482,700.90	1,053	1,015.52	40,415,337.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	291.69	8,932,636.96	758	723.83	31,482,700.90	1,053	1,015.52	40,415,337.86
0640 - University of La-Lafayette									
Education Employees	519	503.00	16,591,746.20	1,463	1,453.69	101,249,043.86	1,982	1,956.69	117,840,790.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	519	503.00	16,591,746.20	1,463	1,453.69	101,249,043.86	1,982	1,956.69	117,840,790.06
0641 - Delgado Community College									
Education Employees	177	132.00	5,405,395.84	1,278	676.04	33,220,659.60	1,455	808.04	38,626,055.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	132.00	5,405,395.84	1,278	676.04	33,220,659.60	1,455	808.04	38,626,055.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	17	14.34	374,779.60	185	102.43	5,174,981.78	202	116.77	5,549,761.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	374,779.60	185	102.43	5,174,981.78	202	116.77	5,549,761.38
0644 - Bossier Community College									
Education Employees	78	51.00	2,464,284.60	318	256.13	13,484,253.38	396	307.13	15,948,537.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	51.00	2,464,284.60	318	256.13	13,484,253.38	396	307.13	15,948,537.98
0671 - HED-Board of Regents									
Education Employees	37	37.00	2,253,347.20	205	188.00	12,589,878.60	242	225.00	14,843,225.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	2,253,347.20	205	188.00	12,589,878.60	242	225.00	14,843,225.80
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	323,450.40	188	108.52	5,282,490.74	199	119.02	5,605,941.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	323,450.40	188	108.52	5,282,490.74	199	119.02	5,605,941.14
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	601,467.92	296	208.45	10,046,129.85	316	228.45	10,647,597.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	601,467.92	296	208.45	10,046,129.85	316	228.45	10,647,597.77
0770 - Northwest Technical College									
Education Employees	3	3.00	80,496.00	172	96.19	3,928,319.79	175	99.19	4,008,815.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	80,496.00	172	96.19	3,928,319.79	175	99.19	4,008,815.79

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	731,035.54	252	182.31	10,034,772.61	275	205.31	10,765,808.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	731,035.54	252	182.31	10,034,772.61	275	205.31	10,765,808.15
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	279	224.16	10,986,984.62	283	228.16	11,169,724.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	279	224.16	10,986,984.62	283	228.16	11,169,724.68
N645 - South La Community College-NP									
Education Employees	66	66.00	2,082,683.40	544	384.45	18,511,004.36	610	450.45	20,593,687.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,082,683.40	544	384.45	18,511,004.36	610	450.45	20,593,687.76
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,449.60	215	120.35	5,674,825.01	223	128.35	5,953,274.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,449.60	215	120.35	5,674,825.01	223	128.35	5,953,274.61
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	371	260.26	12,365,491.34	384	273.26	12,875,361.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	371	260.26	12,365,491.34	384	273.26	12,875,361.74
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	169.50	13,963,544.80	173	169.50	13,963,544.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	169.50	13,963,544.80	173	169.50	13,963,544.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,132	4,018.21	136,581,370.53	19,421	16,223.48	985,217,119.76	23,553	20,241.69	1,121,798,490.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,132	4,018.21	136,581,370.53	19,421	16,223.48	985,217,119.76	23,553	20,241.69	1,121,798,490.29

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	54	49.20	5,173,130.41	57	52.20	5,264,327.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	54	49.20	5,173,130.41	57	52.20	5,264,327.88
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	275.10	11,174,311.40	121	90.40	7,392,914.37	397	365.50	18,567,225.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	275.10	11,174,311.40	121	90.40	7,392,914.37	397	365.50	18,567,225.77
HEALTH CARE SERVICES TOTALS									
Education Employees	279	278.10	11,265,508.87	175	139.60	12,566,044.78	454	417.70	23,831,553.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	279	278.10	11,265,508.87	175	139.60	12,566,044.78	454	417.70	23,831,553.65

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	426.00	27,077,422.76	42	42.00	4,491,453.46	505	468.00	31,568,876.22
Agency Total	463	426.00	27,077,422.76	42	42.00	4,491,453.46	505	468.00	31,568,876.22
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	965,681.60	11	11.00	965,681.60
Agency Total	0	0.00	0.00	11	11.00	965,681.60	11	11.00	965,681.60
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	77	77.00	4,483,584.56	79	79.00	4,558,568.56
Agency Total	2	2.00	74,984.00	77	77.00	4,483,584.56	79	79.00	4,558,568.56
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	429.00	27,203,283.56	140	140.00	10,725,133.90	606	569.00	37,928,417.46
DEPARTMENT TOTALS	466	429.00	27,203,283.56	140	140.00	10,725,133.90	606	569.00	37,928,417.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	3,475,546.24	150	136.00	7,953,591.58	264	241.00	11,429,137.82
Agency Total	114	105.00	3,475,546.24	150	136.00	7,953,591.58	264	241.00	11,429,137.82
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	4,783,382.24	51	43.00	2,857,400.78	204	189.00	7,640,783.02
Agency Total	153	146.00	4,783,382.24	51	43.00	2,857,400.78	204	189.00	7,640,783.02
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	375,649.56	93	81.50	4,336,348.64	103	91.50	4,711,998.20
Agency Total	10	10.00	375,649.56	93	81.50	4,336,348.64	103	91.50	4,711,998.20
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	88,361.26	32	32.00	1,982,641.18	33	33.00	2,071,002.44
Agency Total	1	1.00	88,361.26	32	32.00	1,982,641.18	33	33.00	2,071,002.44
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,982,824.26	7	7.00	690,566.50	57	56.00	3,673,390.76
Agency Total	50	49.00	2,982,824.26	7	7.00	690,566.50	57	56.00	3,673,390.76
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	88	74.30	4,229,802.98	95	81.30	4,548,861.68
Agency Total	7	7.00	319,058.70	88	74.30	4,229,802.98	95	81.30	4,548,861.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	318.00	12,024,822.26	421	373.80	22,050,351.66	756	691.80	34,075,173.92
DEPARTMENT TOTALS	335	318.00	12,024,822.26	421	373.80	22,050,351.66	756	691.80	34,075,173.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,436,694.56	13	13.00	912,522.00	78	76.00	4,349,216.56
Agency Total	65	63.00	3,436,694.56	18	18.00	1,137,522.10	83	81.00	4,574,216.66
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,436,694.56	13	13.00	912,522.00	78	76.00	4,349,216.56
DEPARTMENT TOTALS	65	63.00	3,436,694.56	18	18.00	1,137,522.10	83	81.00	4,574,216.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	500.00	26,081,907.28	44	43.00	4,184,748.88	570	543.00	30,266,656.16
Agency Total	526	500.00	26,081,907.28	44	43.00	4,184,748.88	570	543.00	30,266,656.16
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	500.00	26,081,907.28	44	43.00	4,184,748.88	570	543.00	30,266,656.16
DEPARTMENT TOTALS	526	500.00	26,081,907.28	44	43.00	4,184,748.88	570	543.00	30,266,656.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	466	455.33	29,408,498.91	466	455.33	29,408,498.91
Agency Total	0	0.00	0.00	466	455.33	29,408,498.91	466	455.33	29,408,498.91
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	466	455.33	29,408,498.91	466	455.33	29,408,498.91
DEPARTMENT TOTALS	0	0.00	0.00	466	455.33	29,408,498.91	466	455.33	29,408,498.91

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,407,329.44	27	25.00	3,305,094.52	223	215.00	14,712,423.96
Agency Total	196	190.00	11,407,329.44	27	25.00	3,305,094.52	223	215.00	14,712,423.96

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,407,329.44	27	25.00	3,305,094.52	223	215.00	14,712,423.96
DEPARTMENT TOTALS	196	190.00	11,407,329.44	27	25.00	3,305,094.52	223	215.00	14,712,423.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,000,519.00	19	19.00	1,261,569.66
Agency Total	5	5.00	261,050.66	14	14.00	1,000,519.00	19	19.00	1,261,569.66

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,000,519.00	19	19.00	1,261,569.66
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	1,000,519.00	19	19.00	1,261,569.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	284.00	18,526,534.00	20	15.00	1,441,304.02	470	299.00	19,967,838.02
Agency Total	450	284.00	18,526,534.00	20	15.00	1,441,304.02	470	299.00	19,967,838.02

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	284.00	18,526,534.00	20	15.00	1,441,304.02	470	299.00	19,967,838.02
DEPARTMENT TOTALS	450	284.00	18,526,534.00	20	15.00	1,441,304.02	470	299.00	19,967,838.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,938,709.80	19	9.00	1,237,322.06	64	50.00	4,176,031.86
Agency Total	45	41.00	2,938,709.80	19	9.00	1,237,322.06	64	50.00	4,176,031.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,938,709.80	19	9.00	1,237,322.06	64	50.00	4,176,031.86
DEPARTMENT TOTALS	45	41.00	2,938,709.80	19	9.00	1,237,322.06	64	50.00	4,176,031.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,938	1,872.00	125,300,643.99	1,389	1,305.02	66,646,354.88	3,327	3,177.02	191,946,998.87
VETERANS AFFAIRS	839	739.00	28,407,580.24	5	5.00	508,427.40	844	744.00	28,916,007.64
ECONOMIC DEVELOPMENT	58	57.00	3,750,941.74	42	42.00	4,394,373.36	100	99.00	8,145,315.10
CRT	726	526.75	24,199,600.88	48	20.00	1,937,919.88	774	546.75	26,137,520.76
DOTD	4,138	4,132.00	204,638,709.60	16	16.00	1,645,488.26	4,154	4,148.00	206,284,197.86
DPSC - CORRECTIONS	4,922	4,703.00	227,224,844.11	69	69.00	8,057,047.70	4,991	4,772.00	235,281,891.81
DPSC - PUBLIC SAFETY	2,511	2,407.00	153,585,196.28	102	76.55	6,836,460.02	2,613	2,483.55	160,421,656.30
DYS-OFF OF JUV JUST	789	780.00	36,348,427.70	80	68.00	4,674,298.20	869	848.00	41,022,725.90
LDH	7,207	6,870.80	356,029,974.85	296	159.78	27,456,135.87	7,503	7,030.58	383,486,110.72
DCFS	3,550	3,453.00	160,433,831.89	72	61.00	4,723,235.92	3,622	3,514.00	165,157,067.81
DNR	278	272.00	17,122,398.80	9	9.00	951,748.20	287	281.00	18,074,147.00
REVENUE	701	658.00	36,702,231.28	20	9.00	1,646,351.98	721	667.00	38,348,583.26
DEQ	695	673.00	42,851,214.12	15	9.00	1,110,470.66	710	682.00	43,961,684.78
LWC	911	855.00	43,290,405.86	11	11.00	1,289,111.98	922	866.00	44,579,517.84
WILDLIFE & FISHERIES	782	762.00	45,045,538.26	13	11.00	1,162,627.18	795	773.00	46,208,165.44
CIVIL SERVICE AGENCIES	161	160.00	10,450,648.00	43	7.00	916,322.42	204	167.00	11,366,970.42
HIGHER EDUCATION	4,132	4,018.21	136,581,370.53	19,421	16,223.48	985,217,119.76	23,553	20,241.69	1,121,798,490.29
HEALTH CARE SERVICES	279	278.10	11,265,508.87	175	139.60	12,566,044.78	454	417.70	23,831,553.65
EDUCATION	466	429.00	27,203,283.56	140	140.00	10,725,133.90	606	569.00	37,928,417.46
EDUCATION - OTHER	335	318.00	12,024,822.26	421	373.80	22,050,351.66	756	691.80	34,075,173.92
PUBLIC SERVICE COMM	65	63.00	3,436,694.56	18	18.00	1,137,522.10	83	81.00	4,574,216.66
AGRICULTURE	526	500.00	26,081,907.28	44	43.00	4,184,748.88	570	543.00	30,266,656.16
JUSTICE	0	0.00	0.00	466	455.33	29,408,498.91	466	455.33	29,408,498.91
INSURANCE	196	190.00	11,407,329.44	27	25.00	3,305,094.52	223	215.00	14,712,423.96
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,000,519.00	19	19.00	1,261,569.66
SECRETARY OF STATE	450	284.00	18,526,534.00	20	15.00	1,441,304.02	470	299.00	19,967,838.02
TREASURY	45	41.00	2,938,709.80	19	9.00	1,237,322.06	64	50.00	4,176,031.86
TOTALS	36,705	35,046.86	1,765,109,398.56	22,995	19,334.56	1,206,230,033.50	59,700	54,381.42	2,971,339,432.06

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/19/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,411	4,296.31	147,846,879.40	19,596	16,363.08	997,783,164.54	24,007	20,659.39	1,145,630,043.94
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,294	30,750.55	1,617,262,519.16	3,389	2,961.48	208,001,868.56	35,683	33,712.03	1,825,264,387.72
TOTALS	36,705	35,046.86	1,765,109,398.56	22,995	19,334.56	1,206,230,033.50	59,700	54,381.42	2,971,339,432.06
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,705	35,046.86	1,765,109,398.56	22,985	19,324.56	1,205,785,033.10	59,690	54,371.42	2,970,894,431.66
Employees with In-State Resident	33,985		1,664,020,745.06	14,966		820,231,191.33	48,951		2,484,251,936.39
Employees with Out-of State Resident	1,122		44,242,678.68	434		17,298,043.81	1,556		61,540,722.49
Employees with Unknown Resident	1,598		56,845,974.82	7,595		368,700,798.36	9,193		425,546,773.18