



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 7/5/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.52	4,909,092.20	93	66.52	4,909,092.20
Agency Total	0	0.00	0.00	93	66.52	4,909,092.20	93	66.52	4,909,092.20
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	803,192.00	2	2.00	239,719.22	14	14.00	1,042,911.22
Agency Total	12	12.00	803,192.00	2	2.00	239,719.22	14	14.00	1,042,911.22
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,263,391.52	1	1.00	101,504.00	44	42.00	2,364,895.52
Agency Total	43	41.00	2,263,391.52	1	1.00	101,504.00	44	42.00	2,364,895.52
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,669,213.00	1	1.00	100,000.16	28	28.00	1,769,213.16
Agency Total	27	27.00	1,669,213.00	1	1.00	100,000.16	28	28.00	1,769,213.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	375.00	24,333,916.05	111	111.00	8,823,109.62	509	486.00	33,157,025.67
Agency Total	398	375.00	24,333,916.05	111	111.00	8,823,109.62	509	486.00	33,157,025.67
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	12,249,348.54	15	6.00	1,061,201.70	179	168.00	13,310,550.24
Agency Total	164	162.00	12,249,348.54	15	6.00	1,061,201.70	179	168.00	13,310,550.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

EXECUTIVE DEPARTMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	248	248.00	14,004,973.06	248	248.00	14,004,973.06
Agency Total	0	0.00	0.00	248	248.00	14,004,973.06	248	248.00	14,004,973.06
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	841	809.50	33,046,996.92	842	810.50	33,090,572.92
Agency Total	1	1.00	43,576.00	841	809.50	33,046,996.92	842	810.50	33,090,572.92
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	694,781.62	15	15.00	1,199,701.62
Agency Total	9	9.00	504,920.00	6	6.00	694,781.62	15	15.00	1,199,701.62
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,409,668.56	2	2.00	176,092.80	43	43.00	2,585,761.36
Agency Total	41	41.00	2,409,668.56	2	2.00	176,092.80	43	43.00	2,585,761.36
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,158,188.80	1	1.00	121,305.60	64	63.00	3,279,494.40
Agency Total	63	62.00	3,158,188.80	1	1.00	121,305.60	64	63.00	3,279,494.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	857,708.80	79	61.00	3,256,282.64	94	76.00	4,113,991.44
Agency Total	15	15.00	857,708.80	79	61.00	3,256,282.64	94	76.00	4,113,991.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

EXECUTIVE DEPARTMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	5,919,293.12	1	1.00	145,000.18	96	94.00	6,064,293.30
Agency Total	95	93.00	5,919,293.12	1	1.00	145,000.18	96	94.00	6,064,293.30
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,240,134.00	2	2.00	275,000.18	43	39.00	2,515,134.18
Agency Total	41	37.00	2,240,134.00	2	2.00	275,000.18	43	39.00	2,515,134.18
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,515,373.64	0	0.00	0.00	36	36.00	2,515,373.64
Agency Total	36	36.00	2,515,373.64	0	0.00	0.00	36	36.00	2,515,373.64
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,323,866.44	0	0.00	0.00	36	36.00	1,323,866.44
Agency Total	36	36.00	1,323,866.44	0	0.00	0.00	36	36.00	1,323,866.44
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
Agency Total	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	782.00	54,455,915.02	1	0.00	61,297.60	807	782.00	54,517,212.62
Agency Total	806	782.00	54,455,915.02	1	0.00	61,297.60	807	782.00	54,517,212.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,835,748.80	1	1.00	130,000.00	50	50.00	3,965,748.80
Agency Total	49	49.00	3,835,748.80	1	1.00	130,000.00	50	50.00	3,965,748.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,685,316.00	0	0.00	0.00	91	89.00	5,685,316.00
Agency Total	91	89.00	5,685,316.00	0	0.00	0.00	91	89.00	5,685,316.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	2.00	297,221.60	0	0.00	0.00	6	2.00	297,221.60
Agency Total	6	2.00	297,221.60	0	0.00	0.00	6	2.00	297,221.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,938	1,874.00	124,842,881.49	1,405	1,319.02	67,146,357.50	3,343	3,193.02	191,989,238.99
DEPARTMENT TOTALS	1,938	1,874.00	124,842,881.49	1,405	1,319.02	67,146,357.50	3,343	3,193.02	191,989,238.99

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	102.00	4,221,474.40	5	5.00	508,427.40	110	107.00	4,729,901.80
Agency Total	105	102.00	4,221,474.40	5	5.00	508,427.40	110	107.00	4,729,901.80
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	107.00	4,186,819.52	0	0.00	0.00	130	107.00	4,186,819.52
Agency Total	130	107.00	4,186,819.52	0	0.00	0.00	130	107.00	4,186,819.52
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	132.00	4,808,138.40	0	0.00	0.00	147	132.00	4,808,138.40
Agency Total	147	132.00	4,808,138.40	0	0.00	0.00	147	132.00	4,808,138.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	138.00	5,132,046.40	0	0.00	0.00	161	138.00	5,132,046.40
Agency Total	161	138.00	5,132,046.40	0	0.00	0.00	161	138.00	5,132,046.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	139.00	4,695,797.60	0	0.00	0.00	150	139.00	4,695,797.60
Agency Total	150	139.00	4,695,797.60	0	0.00	0.00	150	139.00	4,695,797.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	127.00	4,939,814.36	0	0.00	0.00	151	127.00	4,939,814.36
Agency Total	151	127.00	4,939,814.36	0	0.00	0.00	151	127.00	4,939,814.36

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STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	745.00	27,984,090.68	5	5.00	508,427.40	849	750.00	28,492,518.08
DEPARTMENT TOTALS	844	745.00	27,984,090.68	5	5.00	508,427.40	849	750.00	28,492,518.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,448,870.54	12	12.00	1,498,564.60	33	32.00	2,947,435.14
Agency Total	21	20.00	1,448,870.54	12	12.00	1,498,564.60	33	32.00	2,947,435.14
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,207,381.02	31	31.00	2,990,808.86	68	68.00	5,198,189.88
Agency Total	37	37.00	2,207,381.02	31	31.00	2,990,808.86	68	68.00	5,198,189.88
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,656,251.56	43	43.00	4,489,373.46	101	100.00	8,145,625.02
DEPARTMENT TOTALS	58	57.00	3,656,251.56	43	43.00	4,489,373.46	101	100.00	8,145,625.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 7/5/2019

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	2,567,139.64	3	3.00	299,700.18	48	42.75	2,866,839.82
Agency Total	45	39.75	2,567,139.64	3	3.00	299,700.18	48	42.75	2,866,839.82
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,990,764.36	1	1.00	113,505.60	43	43.00	2,104,269.96
Agency Total	42	42.00	1,990,764.36	1	1.00	113,505.60	43	43.00	2,104,269.96
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	63.00	3,332,459.26	2	2.00	223,956.20	92	65.00	3,556,415.46
Agency Total	90	63.00	3,332,459.26	2	2.00	223,956.20	92	65.00	3,556,415.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	280.00	11,458,245.50	34	6.00	663,101.40	421	286.00	12,121,346.90
Agency Total	387	280.00	11,458,245.50	34	6.00	663,101.40	421	286.00	12,121,346.90
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
Agency Total	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	70.00	3,078,188.36	4	4.00	317,613.14	133	74.00	3,395,801.50
Agency Total	129	70.00	3,078,188.36	4	4.00	317,613.14	133	74.00	3,395,801.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	723	523.75	24,073,775.44	48	20.00	1,937,919.88	771	543.75	26,011,695.32
DEPARTMENT TOTALS	723	523.75	24,073,775.44	48	20.00	1,937,919.88	771	543.75	26,011,695.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	11,111,897.42	7	7.00	806,132.08	185	184.00	11,918,029.50
Agency Total	178	177.00	11,111,897.42	7	7.00	806,132.08	185	184.00	11,918,029.50
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,965	3,960.00	193,047,445.24	10	10.00	999,356.28	3,975	3,970.00	194,046,801.52
Agency Total	3,965	3,960.00	193,047,445.24	10	10.00	999,356.28	3,975	3,970.00	194,046,801.52
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,143	4,137.00	204,159,342.66	17	17.00	1,805,488.36	4,160	4,154.00	205,964,831.02
DEPARTMENT TOTALS	4,143	4,137.00	204,159,342.66	17	17.00	1,805,488.36	4,160	4,154.00	205,964,831.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	265	234.00	13,915,516.65	16	16.00	1,604,229.38	281	250.00	15,519,746.03
Agency Total	265	234.00	13,915,516.65	21	21.00	1,824,229.68	286	255.00	15,739,746.33
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,338	1,297.00	57,737,831.06	15	15.00	2,434,642.34	1,353	1,312.00	60,172,473.40
Agency Total	1,338	1,297.00	57,737,831.06	15	15.00	2,434,642.34	1,353	1,312.00	60,172,473.40
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	319.00	14,908,981.36	4	4.00	349,717.94	351	323.00	15,258,699.30
Agency Total	347	319.00	14,908,981.36	4	4.00	349,717.94	351	323.00	15,258,699.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	265.00	11,704,628.00	5	5.00	523,513.90	282	270.00	12,228,141.90
Agency Total	277	265.00	11,704,628.00	5	5.00	523,513.90	282	270.00	12,228,141.90
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	151.00	5,926,576.24	0	0.00	0.00	157	151.00	5,926,576.24
Agency Total	157	151.00	5,926,576.24	0	0.00	0.00	157	151.00	5,926,576.24
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	471.00	21,404,312.80	5	5.00	518,095.50	497	476.00	21,922,408.30
Agency Total	492	471.00	21,404,312.80	5	5.00	518,095.50	497	476.00	21,922,408.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	519.00	23,804,733.68	8	8.00	1,099,243.86	543	527.00	24,903,977.54
Agency Total	535	519.00	23,804,733.68	8	8.00	1,099,243.86	543	527.00	24,903,977.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	312.00	13,321,068.80	3	3.00	462,129.46	319	315.00	13,783,198.26
Agency Total	316	312.00	13,321,068.80	3	3.00	462,129.46	319	315.00	13,783,198.26
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	767.00	42,689,887.76	0	0.00	0.00	817	767.00	42,689,887.76
Agency Total	817	767.00	42,689,887.76	0	0.00	0.00	817	767.00	42,689,887.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	285.00	12,322,483.68	6	6.00	561,753.40	298	291.00	12,884,237.08
Agency Total	292	285.00	12,322,483.68	6	6.00	561,753.40	298	291.00	12,884,237.08
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,305,089.12	0	0.00	0.00	63	62.00	3,305,089.12
Agency Total	63	62.00	3,305,089.12	0	0.00	0.00	63	62.00	3,305,089.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,899	4,682.00	221,041,109.15	62	62.00	7,553,325.78	4,961	4,744.00	228,594,434.93
DEPARTMENT TOTALS	4,899	4,682.00	221,041,109.15	67	67.00	7,773,326.08	4,966	4,749.00	228,814,435.23

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	6,290,954.54	2	1.00	208,618.28	114	104.00	6,499,572.82
Agency Total	112	103.00	6,290,954.54	2	1.00	208,618.28	114	104.00	6,499,572.82
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,717	1,655.00	116,018,844.50	77	55.80	4,610,984.30	1,794	1,710.80	120,629,828.80
Agency Total	1,717	1,655.00	116,018,844.50	77	55.80	4,610,984.30	1,794	1,710.80	120,629,828.80
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	482.00	20,026,436.04	5	4.00	456,198.34	516	486.00	20,482,634.38
Agency Total	511	482.00	20,026,436.04	5	4.00	456,198.34	516	486.00	20,482,634.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	148.00	8,864,587.00	13	11.00	1,117,435.02	165	159.00	9,982,022.02
Agency Total	152	148.00	8,864,587.00	13	11.00	1,117,435.02	165	159.00	9,982,022.02
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	570,113.44	1	1.00	115,000.08	12	12.00	685,113.52
Agency Total	11	11.00	570,113.44	1	1.00	115,000.08	12	12.00	685,113.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,517	2,412.00	152,549,001.12	101	75.80	6,788,100.02	2,618	2,487.80	159,337,101.14
DEPARTMENT TOTALS	2,517	2,412.00	152,549,001.12	101	75.80	6,788,100.02	2,618	2,487.80	159,337,101.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	785.00	35,576,069.88	80	67.00	4,705,227.80	874	852.00	40,281,297.68
Agency Total	794	785.00	35,576,069.88	80	67.00	4,705,227.80	874	852.00	40,281,297.68

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	785.00	35,576,069.88	80	67.00	4,705,227.80	874	852.00	40,281,297.68
DEPARTMENT TOTALS	794	785.00	35,576,069.88	80	67.00	4,705,227.80	874	852.00	40,281,297.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.10	6,904,618.24	15	13.00	1,869,327.20	156	153.10	8,773,945.44
Agency Total	141	140.10	6,904,618.24	15	13.00	1,869,327.20	156	153.10	8,773,945.44
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	8,178,164.80	18	9.93	1,830,979.33	177	166.93	10,009,144.13
Agency Total	159	157.00	8,178,164.80	18	9.93	1,830,979.33	177	166.93	10,009,144.13
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	202.00	11,274,201.12	19	11.00	2,306,740.80	224	213.00	13,580,941.92
Agency Total	205	202.00	11,274,201.12	19	11.00	2,306,740.80	224	213.00	13,580,941.92
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
Agency Total	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	785.00	40,829,604.66	42	37.00	2,276,704.56	847	822.00	43,106,309.22
Agency Total	805	785.00	40,829,604.66	42	37.00	2,276,704.56	847	822.00	43,106,309.22
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	386.20	27,704,456.00	19	12.00	1,846,942.24	432	398.20	29,551,398.24
Agency Total	413	386.20	27,704,456.00	19	12.00	1,846,942.24	432	398.20	29,551,398.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	132.80	7,441,990.40	8	6.60	1,280,310.72	145	139.40	8,722,301.12
Agency Total	137	132.80	7,441,990.40	8	6.60	1,280,310.72	145	139.40	8,722,301.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	4,926,635.74	4	4.00	626,911.74	98	98.00	5,553,547.48
Agency Total	94	94.00	4,926,635.74	4	4.00	626,911.74	98	98.00	5,553,547.48
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	368.50	18,537,924.08	29	2.00	1,712,214.40	402	370.50	20,250,138.48
Agency Total	373	368.50	18,537,924.08	29	2.00	1,712,214.40	402	370.50	20,250,138.48
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.00	5,116,124.00	6	5.75	1,001,754.00	112	110.75	6,117,878.00
Agency Total	106	105.00	5,116,124.00	6	5.75	1,001,754.00	112	110.75	6,117,878.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,209	1,162.00	69,482,404.16	70	12.50	5,389,919.60	1,279	1,174.50	74,872,323.76
Agency Total	1,209	1,162.00	69,482,404.16	70	12.50	5,389,919.60	1,279	1,174.50	74,872,323.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,712	1,570.00	69,521,196.42	22	17.50	2,867,616.18	1,734	1,587.50	72,388,812.60
Agency Total	1,712	1,570.00	69,521,196.42	22	17.50	2,867,616.18	1,734	1,587.50	72,388,812.60
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,466	1,396.00	57,088,297.24	13	11.50	1,282,922.16	1,479	1,407.50	58,371,219.40
Agency Total	1,466	1,396.00	57,088,297.24	13	11.50	1,282,922.16	1,479	1,407.50	58,371,219.40
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,585,741.39	4	2.00	258,146.20	82	73.00	3,843,887.59
Agency Total	78	71.00	3,585,741.39	4	2.00	258,146.20	82	73.00	3,843,887.59
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	78.00	4,170,981.36	2	2.00	261,934.40	82	80.00	4,432,915.76
Agency Total	80	78.00	4,170,981.36	2	2.00	261,934.40	82	80.00	4,432,915.76
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,107,282.40	12	3.00	755,393.60	88	79.00	4,862,676.00
Agency Total	76	76.00	4,107,282.40	12	3.00	755,393.60	88	79.00	4,862,676.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	7,203,159.60	7	7.00	1,320,076.67	134	134.00	8,523,236.27
Agency Total	127	127.00	7,203,159.60	7	7.00	1,320,076.67	134	134.00	8,523,236.27

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,194	6,862.60	346,856,844.37	293	159.78	27,238,585.18	7,487	7,022.38	374,095,429.55
DEPARTMENT TOTALS	7,194	6,862.60	346,856,844.37	293	159.78	27,238,585.18	7,487	7,022.38	374,095,429.55

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,557	3,461.00	156,274,064.59	71	60.00	4,660,752.72	3,628	3,521.00	160,934,817.31
Agency Total	3,557	3,461.00	156,274,064.59	71	60.00	4,660,752.72	3,628	3,521.00	160,934,817.31

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,557	3,461.00	156,274,064.59	71	60.00	4,660,752.72	3,628	3,521.00	160,934,817.31
DEPARTMENT TOTALS	3,557	3,461.00	156,274,064.59	71	60.00	4,660,752.72	3,628	3,521.00	160,934,817.31

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,659,309.60	6	6.00	631,404.80	31	31.00	2,290,714.40
Agency Total	25	25.00	1,659,309.60	6	6.00	631,404.80	31	31.00	2,290,714.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	155.00	9,290,964.80	1	1.00	103,563.20	161	156.00	9,394,528.00
Agency Total	160	155.00	9,290,964.80	1	1.00	103,563.20	161	156.00	9,394,528.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,171,157.60	1	1.00	107,640.00	52	52.00	3,278,797.60
Agency Total	51	51.00	3,171,157.60	1	1.00	107,640.00	52	52.00	3,278,797.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
Agency Total	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	271.00	16,845,670.40	9	9.00	951,748.20	285	280.00	17,797,418.60
DEPARTMENT TOTALS	276	271.00	16,845,670.40	9	9.00	951,748.20	285	280.00	17,797,418.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	655.00	36,760,946.56	27	9.00	1,794,863.98	727	664.00	38,555,810.54
Agency Total	700	655.00	36,760,946.56	27	9.00	1,794,863.98	727	664.00	38,555,810.54

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	655.00	36,760,946.56	27	9.00	1,794,863.98	727	664.00	38,555,810.54
DEPARTMENT TOTALS	700	655.00	36,760,946.56	27	9.00	1,794,863.98	727	664.00	38,555,810.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	669.00	41,347,864.74	15	9.00	1,099,973.94	707	678.00	42,447,838.68
Agency Total	692	669.00	41,347,864.74	15	9.00	1,099,973.94	707	678.00	42,447,838.68
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	669.00	41,347,864.74	15	9.00	1,099,973.94	707	678.00	42,447,838.68
DEPARTMENT TOTALS	692	669.00	41,347,864.74	15	9.00	1,099,973.94	707	678.00	42,447,838.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	839.00	41,480,181.60	11	11.00	1,289,111.98	908	850.00	42,769,293.58
Agency Total	897	839.00	41,480,181.60	11	11.00	1,289,111.98	908	850.00	42,769,293.58

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	839.00	41,480,181.60	11	11.00	1,289,111.98	908	850.00	42,769,293.58
DEPARTMENT TOTALS	897	839.00	41,480,181.60	11	11.00	1,289,111.98	908	850.00	42,769,293.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,294,101.94	1	1.00	110,006.00	42	39.00	2,404,107.94
Agency Total	41	38.00	2,294,101.94	1	1.00	110,006.00	42	39.00	2,404,107.94
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	16,785,668.80	6	5.00	512,736.38	263	260.00	17,298,405.18
Agency Total	257	255.00	16,785,668.80	6	5.00	512,736.38	263	260.00	17,298,405.18
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	241.00	13,493,323.74	4	4.00	370,884.80	259	245.00	13,864,208.54
Agency Total	255	241.00	13,493,323.74	4	4.00	370,884.80	259	245.00	13,864,208.54
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	233.00	12,763,659.38	2	1.00	169,000.00	237	234.00	12,932,659.38
Agency Total	235	233.00	12,763,659.38	2	1.00	169,000.00	237	234.00	12,932,659.38
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	767.00	45,336,753.86	13	11.00	1,162,627.18	801	778.00	46,499,381.04
DEPARTMENT TOTALS	788	767.00	45,336,753.86	13	11.00	1,162,627.18	801	778.00	46,499,381.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,550,294.40	36	0.00	360,000.16	135	99.00	6,910,294.56
Agency Total	99	99.00	6,550,294.40	36	0.00	360,000.16	135	99.00	6,910,294.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,098,136.00	0	0.00	0.00	16	16.00	1,098,136.00
Agency Total	16	16.00	1,098,136.00	0	0.00	0.00	16	16.00	1,098,136.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,198,352.00	0	0.00	0.00	39	39.00	2,198,352.00
Agency Total	39	39.00	2,198,352.00	0	0.00	0.00	39	39.00	2,198,352.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	300,185.60	4	4.00	322,675.86	11	10.00	622,861.46
Agency Total	7	6.00	300,185.60	4	4.00	322,675.86	11	10.00	622,861.46
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	10,146,968.00	43	7.00	913,202.42	204	167.00	11,060,170.42
DEPARTMENT TOTALS	161	160.00	10,146,968.00	43	7.00	913,202.42	204	167.00	11,060,170.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	651	649.53	24,731,544.50	4,090	3,332.55	209,809,294.28	4,741	3,982.08	234,540,838.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	651	649.53	24,731,544.50	4,090	3,332.55	209,809,294.28	4,741	3,982.08	234,540,838.78
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,435,137.60	219	163.34	7,839,336.62	266	210.34	9,274,474.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,435,137.60	219	163.34	7,839,336.62	266	210.34	9,274,474.22
0603 - University of New Orleans									
Education Employees	57	56.90	2,120,307.00	656	534.91	34,217,804.00	713	591.81	36,338,111.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.90	2,120,307.00	656	534.91	34,217,804.00	713	591.81	36,338,111.00
0604 - LSU-Health Sciences Center NO									
Education Employees	329	329.00	11,207,079.69	872	844.59	79,832,640.97	1,201	1,173.59	91,039,720.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	329	329.00	11,207,079.69	872	844.59	79,832,640.97	1,201	1,173.59	91,039,720.66
0605 - LSU-Eunice									
Education Employees	41	41.00	1,180,254.40	176	128.56	5,328,364.71	217	169.56	6,508,619.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,180,254.40	176	128.56	5,328,364.71	217	169.56	6,508,619.11
0606 - LSU-Shreveport									
Education Employees	69	68.60	1,914,240.64	311	249.93	12,286,924.02	380	318.53	14,201,164.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	68.60	1,914,240.64	311	249.93	12,286,924.02	380	318.53	14,201,164.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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0607 - LSU-Agriculture Center									
Education Employees	135	133.10	4,849,099.84	354	324.08	23,826,416.31	489	457.18	28,675,516.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	133.10	4,849,099.84	354	324.08	23,826,416.31	489	457.18	28,675,516.15
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	39.80	1,460,846.60	139	134.71	8,833,181.30	180	174.51	10,294,027.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	39.80	1,460,846.60	139	134.71	8,833,181.30	180	174.51	10,294,027.90
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	112	112.00	4,234,122.95	536	514.29	49,101,813.19	648	626.29	53,335,936.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	112	112.00	4,234,122.95	536	514.29	49,101,813.19	648	626.29	53,335,936.14
0612 - Baton Rouge Community College									
Education Employees	58	50.00	1,744,920.80	488	323.56	18,296,044.38	546	373.56	20,040,965.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	50.00	1,744,920.80	488	323.56	18,296,044.38	546	373.56	20,040,965.18
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
0616 - SU A & M College									
Education Employees	274	272.00	8,823,110.14	1,122	1,114.00	47,073,836.05	1,396	1,386.00	55,896,946.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	274	272.00	8,823,110.14	1,122	1,114.00	47,073,836.05	1,396	1,386.00	55,896,946.19

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	71	71.00	2,134,610.84	282	270.09	10,471,404.64	353	341.09	12,606,015.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,134,610.84	282	270.09	10,471,404.64	353	341.09	12,606,015.48
0618 - SU Shreveport									
Education Employees	37	36.00	1,103,601.32	225	179.82	6,742,375.55	262	215.82	7,845,976.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,103,601.32	225	179.82	6,742,375.55	262	215.82	7,845,976.87
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,016,375.40	18	18.00	2,016,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,016,375.40	18	18.00	2,016,375.40
0621 - Nicholls State University									
Education Employees	173	173.00	4,924,192.00	506	354.75	10,577,416.44	679	527.75	15,501,608.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	173.00	4,924,192.00	506	354.75	10,577,416.44	679	527.75	15,501,608.44
0623 - Grambling State University									
Education Employees	70	70.00	2,169,606.40	324	321.50	19,206,681.75	394	391.50	21,376,288.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	70.00	2,169,606.40	324	321.50	19,206,681.75	394	391.50	21,376,288.15
0625 - La Tech University									
Education Employees	222	221.00	6,369,487.02	793	753.81	49,850,556.33	1,015	974.81	56,220,043.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	222	221.00	6,369,487.02	793	753.81	49,850,556.33	1,015	974.81	56,220,043.35

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

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0627 - McNeese State University									
Education Employees	125	123.00	3,569,779.76	450	421.17	25,975,285.20	575	544.17	29,545,064.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	123.00	3,569,779.76	450	421.17	25,975,285.20	575	544.17	29,545,064.96
0629 - University of La-Monroe									
Education Employees	190	190.00	6,042,339.50	473	472.55	30,799,025.62	663	662.55	36,841,365.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	190	190.00	6,042,339.50	473	472.55	30,799,025.62	663	662.55	36,841,365.12
0631 - Northwestern State University									
Education Employees	134	134.00	4,373,115.72	566	537.40	30,995,284.27	700	671.40	35,368,399.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,373,115.72	566	537.40	30,995,284.27	700	671.40	35,368,399.99
0634 - Southeastern La University									
Education Employees	295	291.69	8,979,998.56	755	717.83	31,653,356.24	1,050	1,009.52	40,633,354.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	291.69	8,979,998.56	755	717.83	31,653,356.24	1,050	1,009.52	40,633,354.80
0640 - University of La-Lafayette									
Education Employees	521	506.20	16,192,755.55	1,435	1,425.69	99,304,859.86	1,956	1,931.89	115,497,615.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	521	506.20	16,192,755.55	1,435	1,425.69	99,304,859.86	1,956	1,931.89	115,497,615.41
0641 - Delgado Community College									
Education Employees	172	132.00	5,208,607.04	1,242	659.92	32,321,142.67	1,414	791.92	37,529,749.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	172	132.00	5,208,607.04	1,242	659.92	32,321,142.67	1,414	791.92	37,529,749.71

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	17	14.34	374,779.60	179	102.43	5,091,476.85	196	116.77	5,466,256.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	374,779.60	179	102.43	5,091,476.85	196	116.77	5,466,256.45
0644 - Bossier Community College									
Education Employees	79	52.00	2,458,127.60	484	255.00	13,110,335.18	563	307.00	15,568,462.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	52.00	2,458,127.60	484	255.00	13,110,335.18	563	307.00	15,568,462.78
0671 - HED-Board of Regents									
Education Employees	38	38.00	2,263,705.60	205	187.50	12,628,073.90	243	225.50	14,891,779.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	38	38.00	2,263,705.60	205	187.50	12,628,073.90	243	225.50	14,891,779.50
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	312,124.80	186	106.52	5,127,367.74	197	117.02	5,439,492.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	312,124.80	186	106.52	5,127,367.74	197	117.02	5,439,492.54
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	582,747.92	291	206.37	10,010,029.74	310	225.37	10,592,777.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	582,747.92	291	206.37	10,010,029.74	310	225.37	10,592,777.66
0770 - Northwest Technical College									
Education Employees	3	3.00	80,496.00	177	98.19	4,033,528.79	180	101.19	4,114,024.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	80,496.00	177	98.19	4,033,528.79	180	101.19	4,114,024.79

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0788 - Northshore Tech Comm College									
Education Employees	23	23.00	731,035.54	251	181.16	9,971,671.54	274	204.16	10,702,707.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	731,035.54	251	181.16	9,971,671.54	274	204.16	10,702,707.08
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	283	226.86	11,171,425.05	287	230.86	11,354,165.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	283	226.86	11,171,425.05	287	230.86	11,354,165.11
N645 - South La Community College-NP									
Education Employees	66	66.00	2,086,968.20	534	377.66	18,291,588.61	600	443.66	20,378,556.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,086,968.20	534	377.66	18,291,588.61	600	443.66	20,378,556.81
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,449.60	217	120.75	5,739,825.01	225	128.75	6,018,274.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,449.60	217	120.75	5,739,825.01	225	128.75	6,018,274.61
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	373	262.47	12,365,992.02	386	275.47	12,861,593.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	373	262.47	12,365,992.02	386	275.47	12,861,593.62
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	168.50	13,888,544.80	172	168.50	13,888,544.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	172	168.50	13,888,544.80	172	168.50	13,888,544.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

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HIGHER EDUCATION TOTALS									
Education Employees	4,108	4,000.66	134,705,858.81	19,400	16,106.46	969,703,279.03	23,508	20,107.12	1,104,409,137.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,108	4,000.66	134,705,858.81	19,400	16,106.46	969,703,279.03	23,508	20,107.12	1,104,409,137.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 7/5/2019

HEALTH CARE SERVICES

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	54	49.20	5,173,130.41	57	52.20	5,264,327.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	54	49.20	5,173,130.41	57	52.20	5,264,327.88
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	276.10	11,261,092.39	122	90.10	7,350,066.37	399	366.20	18,611,158.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	277	276.10	11,261,092.39	122	90.10	7,350,066.37	399	366.20	18,611,158.76
HEALTH CARE SERVICES TOTALS									
Education Employees	280	279.10	11,352,289.86	176	139.30	12,523,196.78	456	418.40	23,875,486.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	279.10	11,352,289.86	176	139.30	12,523,196.78	456	418.40	23,875,486.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	430.00	26,584,473.16	39	39.00	4,300,842.26	504	469.00	30,885,315.42
Agency Total	465	430.00	26,584,473.16	39	39.00	4,300,842.26	504	469.00	30,885,315.42
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	12.00	1,020,136.00	12	12.00	1,020,136.00
Agency Total	0	0.00	0.00	12	12.00	1,020,136.00	12	12.00	1,020,136.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	78	78.00	4,539,281.76	80	80.00	4,611,670.96
Agency Total	2	2.00	72,389.20	78	78.00	4,539,281.76	80	80.00	4,611,670.96
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	433.00	26,707,739.16	139	139.00	10,644,674.30	607	572.00	37,352,413.46
DEPARTMENT TOTALS	468	433.00	26,707,739.16	139	139.00	10,644,674.30	607	572.00	37,352,413.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	3,475,546.24	151	137.00	8,009,066.22	265	242.00	11,484,612.46
Agency Total	114	105.00	3,475,546.24	151	137.00	8,009,066.22	265	242.00	11,484,612.46
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	147.00	4,885,110.88	51	43.00	2,857,400.78	206	190.00	7,742,511.66
Agency Total	155	147.00	4,885,110.88	51	43.00	2,857,400.78	206	190.00	7,742,511.66
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	95	82.50	4,341,560.34	105	92.50	4,707,536.34
Agency Total	10	10.00	365,976.00	95	82.50	4,341,560.34	105	92.50	4,707,536.34
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	88,361.26	33	33.00	2,075,044.66	34	34.00	2,163,405.92
Agency Total	1	1.00	88,361.26	33	33.00	2,075,044.66	34	34.00	2,163,405.92
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,905,096.22	7	7.00	690,566.50	57	55.50	3,595,662.72
Agency Total	50	48.50	2,905,096.22	7	7.00	690,566.50	57	55.50	3,595,662.72
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	88	74.30	4,229,802.98	95	81.30	4,548,861.68
Agency Total	7	7.00	319,058.70	88	74.30	4,229,802.98	95	81.30	4,548,861.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	318.50	12,039,149.30	425	376.80	22,203,441.48	762	695.30	34,242,590.78
DEPARTMENT TOTALS	337	318.50	12,039,149.30	425	376.80	22,203,441.48	762	695.30	34,242,590.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,411,323.76	12	12.00	785,663.58	78	76.00	4,196,987.34
Agency Total	66	64.00	3,411,323.76	17	17.00	1,010,663.68	83	81.00	4,421,987.44
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,411,323.76	12	12.00	785,663.58	78	76.00	4,196,987.34
DEPARTMENT TOTALS	66	64.00	3,411,323.76	17	17.00	1,010,663.68	83	81.00	4,421,987.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	501.00	25,335,167.52	44	43.00	4,184,748.88	567	544.00	29,519,916.40
Agency Total	523	501.00	25,335,167.52	44	43.00	4,184,748.88	567	544.00	29,519,916.40
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	501.00	25,335,167.52	44	43.00	4,184,748.88	567	544.00	29,519,916.40
DEPARTMENT TOTALS	523	501.00	25,335,167.52	44	43.00	4,184,748.88	567	544.00	29,519,916.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	466	455.83	29,491,636.51	466	455.83	29,491,636.51
Agency Total	0	0.00	0.00	466	455.83	29,491,636.51	466	455.83	29,491,636.51
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	466	455.83	29,491,636.51	466	455.83	29,491,636.51
DEPARTMENT TOTALS	0	0.00	0.00	466	455.83	29,491,636.51	466	455.83	29,491,636.51

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	11,166,732.20	27	25.00	3,305,094.52	224	216.00	14,471,826.72
Agency Total	197	191.00	11,166,732.20	27	25.00	3,305,094.52	224	216.00	14,471,826.72

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	11,166,732.20	27	25.00	3,305,094.52	224	216.00	14,471,826.72
DEPARTMENT TOTALS	197	191.00	11,166,732.20	27	25.00	3,305,094.52	224	216.00	14,471,826.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,000,519.00	19	19.00	1,261,569.66
Agency Total	5	5.00	261,050.66	14	14.00	1,000,519.00	19	19.00	1,261,569.66

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,000,519.00	19	19.00	1,261,569.66
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	1,000,519.00	19	19.00	1,261,569.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	283.00	18,023,912.40	19	14.00	1,290,487.12	464	297.00	19,314,399.52
Agency Total	445	283.00	18,023,912.40	19	14.00	1,290,487.12	464	297.00	19,314,399.52

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	283.00	18,023,912.40	19	14.00	1,290,487.12	464	297.00	19,314,399.52
DEPARTMENT TOTALS	445	283.00	18,023,912.40	19	14.00	1,290,487.12	464	297.00	19,314,399.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,864,518.80	20	9.00	1,260,618.06	65	50.00	4,125,136.86
Agency Total	45	41.00	2,864,518.80	20	9.00	1,260,618.06	65	50.00	4,125,136.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,864,518.80	20	9.00	1,260,618.06	65	50.00	4,125,136.86
DEPARTMENT TOTALS	45	41.00	2,864,518.80	20	9.00	1,260,618.06	65	50.00	4,125,136.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,938	1,874.00	124,842,881.49	1,405	1,319.02	67,146,357.50	3,343	3,193.02	191,989,238.99
VETERANS AFFAIRS	844	745.00	27,984,090.68	5	5.00	508,427.40	849	750.00	28,492,518.08
ECONOMIC DEVELOPMENT	58	57.00	3,656,251.56	43	43.00	4,489,373.46	101	100.00	8,145,625.02
CRT	723	523.75	24,073,775.44	48	20.00	1,937,919.88	771	543.75	26,011,695.32
DOTD	4,143	4,137.00	204,159,342.66	17	17.00	1,805,488.36	4,160	4,154.00	205,964,831.02
DPSC - CORRECTIONS	4,899	4,682.00	221,041,109.15	67	67.00	7,773,326.08	4,966	4,749.00	228,814,435.23
DPSC - PUBLIC SAFETY	2,517	2,412.00	152,549,001.12	101	75.80	6,788,100.02	2,618	2,487.80	159,337,101.14
DYS-OFF OF JUV JUST	794	785.00	35,576,069.88	80	67.00	4,705,227.80	874	852.00	40,281,297.68
LDH	7,194	6,862.60	346,856,844.37	293	159.78	27,238,585.18	7,487	7,022.38	374,095,429.55
DCFS	3,557	3,461.00	156,274,064.59	71	60.00	4,660,752.72	3,628	3,521.00	160,934,817.31
DNR	276	271.00	16,845,670.40	9	9.00	951,748.20	285	280.00	17,797,418.60
REVENUE	700	655.00	36,760,946.56	27	9.00	1,794,863.98	727	664.00	38,555,810.54
DEQ	692	669.00	41,347,864.74	15	9.00	1,099,973.94	707	678.00	42,447,838.68
LWC	897	839.00	41,480,181.60	11	11.00	1,289,111.98	908	850.00	42,769,293.58
WILDLIFE & FISHERIES	788	767.00	45,336,753.86	13	11.00	1,162,627.18	801	778.00	46,499,381.04
CIVIL SERVICE AGENCIES	161	160.00	10,146,968.00	43	7.00	913,202.42	204	167.00	11,060,170.42
HIGHER EDUCATION	4,108	4,000.66	134,705,858.81	19,400	16,106.46	969,703,279.03	23,508	20,107.12	1,104,409,137.84
HEALTH CARE SERVICES	280	279.10	11,352,289.86	176	139.30	12,523,196.78	456	418.40	23,875,486.64
EDUCATION	468	433.00	26,707,739.16	139	139.00	10,644,674.30	607	572.00	37,352,413.46
EDUCATION - OTHER	337	318.50	12,039,149.30	425	376.80	22,203,441.48	762	695.30	34,242,590.78
PUBLIC SERVICE COMM	66	64.00	3,411,323.76	17	17.00	1,010,663.68	83	81.00	4,421,987.44
AGRICULTURE	523	501.00	25,335,167.52	44	43.00	4,184,748.88	567	544.00	29,519,916.40
JUSTICE	0	0.00	0.00	466	455.83	29,491,636.51	466	455.83	29,491,636.51
INSURANCE	197	191.00	11,166,732.20	27	25.00	3,305,094.52	224	216.00	14,471,826.72
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,000,519.00	19	19.00	1,261,569.66
SECRETARY OF STATE	445	283.00	18,023,912.40	19	14.00	1,290,487.12	464	297.00	19,314,399.52
TREASURY	45	41.00	2,864,518.80	20	9.00	1,260,618.06	65	50.00	4,125,136.86
TOTALS	36,655	35,016.61	1,734,799,558.57	22,995	19,228.99	1,190,883,445.46	59,650	54,245.60	2,925,683,004.03

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,388	4,279.76	146,058,148.67	19,576	16,245.76	982,226,475.81	23,964	20,525.52	1,128,284,624.48
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,267	30,736.85	1,588,741,409.90	3,409	2,973.23	208,211,969.25	35,676	33,710.08	1,796,953,379.15
TOTALS	36,655	35,016.61	1,734,799,558.57	22,995	19,228.99	1,190,883,445.46	59,650	54,245.60	2,925,683,004.03
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,655	35,016.61	1,734,799,558.57	22,985	19,218.99	1,190,438,445.06	59,640	54,235.60	2,925,238,003.63
Employees with In-State Resident	33,956		1,635,712,708.63	14,943		809,089,031.17	48,899		2,444,801,739.80
Employees with Out-of State Resident	1,121		43,228,277.24	415		16,604,378.95	1,536		59,832,656.19
Employees with Unknown Resident	1,578		55,858,572.70	7,637		365,190,035.34	9,215		421,048,608.04