



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/29/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/29/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	71.02	5,437,904.84	94	71.02	5,437,904.84
Agency Total	0	0.00	0.00	94	71.02	5,437,904.84	94	71.02	5,437,904.84
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
Agency Total	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,448,388.80	1	1.00	105,560.00	46	44.00	2,553,948.80
Agency Total	45	43.00	2,448,388.80	1	1.00	105,560.00	46	44.00	2,553,948.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
Agency Total	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	369.00	24,361,513.80	112	112.00	8,886,166.64	502	481.00	33,247,680.44
Agency Total	390	369.00	24,361,513.80	112	112.00	8,886,166.64	502	481.00	33,247,680.44
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,697,682.92	15	6.00	1,140,588.80	179	169.00	13,838,271.72
Agency Total	164	163.00	12,697,682.92	15	6.00	1,140,588.80	179	169.00	13,838,271.72

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	229	229.00	13,451,994.14	229	229.00	13,451,994.14
Agency Total	0	0.00	0.00	229	229.00	13,451,994.14	229	229.00	13,451,994.14
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	848	825.50	34,958,099.16	849	826.50	35,002,548.76
Agency Total	1	1.00	44,449.60	848	825.50	34,958,099.16	849	826.50	35,002,548.76
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
Agency Total	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,102.16	2	2.00	183,123.20	40	40.00	2,504,225.36
Agency Total	38	38.00	2,321,102.16	2	2.00	183,123.20	40	40.00	2,504,225.36
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,278,912.00	1	1.00	121,305.60	62	61.00	3,400,217.60
Agency Total	61	60.00	3,278,912.00	1	1.00	121,305.60	62	61.00	3,400,217.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	868,628.80	81	62.00	3,404,241.36	96	77.00	4,272,870.16
Agency Total	15	15.00	868,628.80	81	62.00	3,404,241.36	96	77.00	4,272,870.16

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
Agency Total	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,262,691.60	2	2.00	286,000.00	45	40.00	2,548,691.60
Agency Total	43	38.00	2,262,691.60	2	2.00	286,000.00	45	40.00	2,548,691.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,741,912.42	0	0.00	0.00	39	39.00	2,741,912.42
Agency Total	39	39.00	2,741,912.42	0	0.00	0.00	39	39.00	2,741,912.42
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,404,514.80	0	0.00	0.00	39	39.00	1,404,514.80
Agency Total	39	39.00	1,404,514.80	0	0.00	0.00	39	39.00	1,404,514.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	311,854.40	0	0.00	0.00	6	6.00	311,854.40
Agency Total	6	6.00	311,854.40	0	0.00	0.00	6	6.00	311,854.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	801.00	56,811,256.06	4	3.50	340,800.72	835	804.50	57,152,056.78
Agency Total	831	801.00	56,811,256.06	4	3.50	340,800.72	835	804.50	57,152,056.78

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	4,311,382.40	1	1.00	135,200.00	57	56.00	4,446,582.40
Agency Total	56	55.00	4,311,382.40	1	1.00	135,200.00	57	56.00	4,446,582.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,812,331.20	0	0.00	0.00	90	89.00	5,812,331.20
Agency Total	90	89.00	5,812,331.20	0	0.00	0.00	90	89.00	5,812,331.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	5.00	443,331.20	0	0.00	0.00	7	5.00	443,331.20
Agency Total	7	5.00	443,331.20	0	0.00	0.00	7	5.00	443,331.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,964	1,899.00	129,009,807.94	1,400	1,326.02	69,645,289.78	3,364	3,225.02	198,655,097.72
DEPARTMENT TOTALS	1,964	1,899.00	129,009,807.94	1,400	1,326.02	69,645,289.78	3,364	3,225.02	198,655,097.72

State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	103.00	4,407,126.36	28	5.00	539,577.59	135	108.00	4,946,703.95
Agency Total	107	103.00	4,407,126.36	28	5.00	539,577.59	135	108.00	4,946,703.95
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	104.00	4,269,272.80	0	0.00	0.00	127	104.00	4,269,272.80
Agency Total	127	104.00	4,269,272.80	0	0.00	0.00	127	104.00	4,269,272.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	125.00	4,472,000.00	0	0.00	0.00	135	125.00	4,472,000.00
Agency Total	135	125.00	4,472,000.00	0	0.00	0.00	135	125.00	4,472,000.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	146.00	5,786,924.00	0	0.00	0.00	164	146.00	5,786,924.00
Agency Total	164	146.00	5,786,924.00	0	0.00	0.00	164	146.00	5,786,924.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	137.00	5,011,063.20	0	0.00	0.00	147	137.00	5,011,063.20
Agency Total	147	137.00	5,011,063.20	0	0.00	0.00	147	137.00	5,011,063.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	125.50	5,334,951.96	0	0.00	0.00	147	125.50	5,334,951.96
Agency Total	147	125.50	5,334,951.96	0	0.00	0.00	147	125.50	5,334,951.96

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	740.50	29,281,338.32	28	5.00	539,577.59	855	745.50	29,820,915.91
DEPARTMENT TOTALS	827	740.50	29,281,338.32	28	5.00	539,577.59	855	745.50	29,820,915.91

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
Agency Total	22	21.00	1,596,410.40	11	11.00	1,432,422.94	33	32.00	3,028,833.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,387,851.96	33	33.00	3,215,136.86	72	72.00	5,602,988.82
Agency Total	39	39.00	2,387,851.96	33	33.00	3,215,136.86	72	72.00	5,602,988.82
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,984,262.36	44	44.00	4,647,559.80	105	104.00	8,631,822.16
DEPARTMENT TOTALS	61	60.00	3,984,262.36	44	44.00	4,647,559.80	105	104.00	8,631,822.16

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.75	2,596,153.30	3	3.00	266,992.18	47	42.75	2,863,145.48
Agency Total	44	39.75	2,596,153.30	3	3.00	266,992.18	47	42.75	2,863,145.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,143,172.98	1	1.00	118,040.00	44	44.00	2,261,212.98
Agency Total	43	43.00	2,143,172.98	1	1.00	118,040.00	44	44.00	2,261,212.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	58.00	2,936,851.06	2	2.00	232,918.40	70	60.00	3,169,769.46
Agency Total	68	58.00	2,936,851.06	2	2.00	232,918.40	70	60.00	3,169,769.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	278.00	11,504,757.42	6	6.00	325,561.60	345	284.00	11,830,319.02
Agency Total	339	278.00	11,504,757.42	6	6.00	325,561.60	345	284.00	11,830,319.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
Agency Total	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	70.00	3,189,760.08	2	2.00	212,160.00	128	72.00	3,401,920.08
Agency Total	126	70.00	3,189,760.08	2	2.00	212,160.00	128	72.00	3,401,920.08

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	518.75	24,140,218.70	18	18.00	1,488,492.98	669	536.75	25,628,711.68
DEPARTMENT TOTALS	651	518.75	24,140,218.70	18	18.00	1,488,492.98	669	536.75	25,628,711.68

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,360,530.48	7	7.00	906,314.50	186	186.00	12,266,844.98
Agency Total	179	179.00	11,360,530.48	7	7.00	906,314.50	186	186.00	12,266,844.98
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,937	3,935.00	198,599,522.94	10	10.00	1,027,041.60	3,947	3,945.00	199,626,564.54
Agency Total	3,937	3,935.00	198,599,522.94	10	10.00	1,027,041.60	3,947	3,945.00	199,626,564.54
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,116	4,114.00	209,960,053.42	17	17.00	1,933,356.10	4,133	4,131.00	211,893,409.52
DEPARTMENT TOTALS	4,116	4,114.00	209,960,053.42	17	17.00	1,933,356.10	4,133	4,131.00	211,893,409.52

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	273	240.00	14,551,080.56	13	13.00	1,188,188.30	286	253.00	15,739,268.86
Agency Total	273	240.00	14,551,080.56	18	18.00	1,408,188.60	291	258.00	15,959,269.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,295	1,245.00	57,323,046.82	11	11.00	1,885,324.22	1,306	1,256.00	59,208,371.04
Agency Total	1,295	1,245.00	57,323,046.82	11	11.00	1,885,324.22	1,306	1,256.00	59,208,371.04
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	318.00	14,710,072.00	3	3.00	185,187.08	342	321.00	14,895,259.08
Agency Total	339	318.00	14,710,072.00	3	3.00	185,187.08	342	321.00	14,895,259.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	255.00	11,364,047.17	6	6.00	644,488.52	272	261.00	12,008,535.69
Agency Total	266	255.00	11,364,047.17	6	6.00	644,488.52	272	261.00	12,008,535.69
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	162.00	6,483,443.20	0	0.00	0.00	169	162.00	6,483,443.20
Agency Total	169	162.00	6,483,443.20	0	0.00	0.00	169	162.00	6,483,443.20
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	441.00	20,517,062.80	5	5.00	518,279.58	467	446.00	21,035,342.38
Agency Total	462	441.00	20,517,062.80	5	5.00	518,279.58	467	446.00	21,035,342.38

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	526.00	24,013,084.16	8	8.00	1,131,288.08	549	534.00	25,144,372.24
Agency Total	541	526.00	24,013,084.16	8	8.00	1,131,288.08	549	534.00	25,144,372.24
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	322.00	13,902,876.00	4	4.00	522,357.68	339	326.00	14,425,233.68
Agency Total	335	322.00	13,902,876.00	4	4.00	522,357.68	339	326.00	14,425,233.68
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	775.00	43,692,797.20	0	0.00	0.00	824	775.00	43,692,797.20
Agency Total	824	775.00	43,692,797.20	0	0.00	0.00	824	775.00	43,692,797.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	286.00	12,443,425.28	6	6.00	582,437.70	301	292.00	13,025,862.98
Agency Total	295	286.00	12,443,425.28	6	6.00	582,437.70	301	292.00	13,025,862.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,460,587.32	0	0.00	0.00	64	62.00	3,460,587.32
Agency Total	64	62.00	3,460,587.32	0	0.00	0.00	64	62.00	3,460,587.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,863	4,632.00	222,461,522.51	56	56.00	6,657,551.16	4,919	4,688.00	229,119,073.67
DEPARTMENT TOTALS	4,863	4,632.00	222,461,522.51	61	61.00	6,877,551.46	4,924	4,693.00	229,339,073.97

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	6,582,583.80	1	1.00	149,899.88	115	106.00	6,732,483.68
Agency Total	114	105.00	6,582,583.80	1	1.00	149,899.88	115	106.00	6,732,483.68
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,748	1,687.00	118,283,886.50	84	61.05	4,953,769.60	1,832	1,748.05	123,237,656.10
Agency Total	1,748	1,687.00	118,283,886.50	84	61.05	4,953,769.60	1,832	1,748.05	123,237,656.10
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	503.00	21,023,023.84	5	4.00	456,198.34	536	507.00	21,479,222.18
Agency Total	531	503.00	21,023,023.84	5	4.00	456,198.34	536	507.00	21,479,222.18
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	152.00	9,410,973.10	13	12.00	1,118,147.68	170	164.00	10,529,120.78
Agency Total	157	152.00	9,410,973.10	13	12.00	1,118,147.68	170	164.00	10,529,120.78
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
Agency Total	0	0.00	0.00	2	2.00	157,352.00	2	2.00	157,352.00
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68
Agency Total	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
Agency Total	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,574	2,470.00	156,702,449.64	107	82.05	7,060,378.78	2,681	2,552.05	163,762,828.42
DEPARTMENT TOTALS	2,574	2,470.00	156,702,449.64	107	82.05	7,060,378.78	2,681	2,552.05	163,762,828.42

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	732.00	34,181,065.62	82	67.00	4,844,798.40	826	799.00	39,025,864.02
Agency Total	744	732.00	34,181,065.62	82	67.00	4,844,798.40	826	799.00	39,025,864.02

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	744	732.00	34,181,065.62	82	67.00	4,844,798.40	826	799.00	39,025,864.02
DEPARTMENT TOTALS	744	732.00	34,181,065.62	82	67.00	4,844,798.40	826	799.00	39,025,864.02

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.80	6,900,350.08	15	13.00	1,944,346.56	148	145.80	8,844,696.64
Agency Total	133	132.80	6,900,350.08	15	13.00	1,944,346.56	148	145.80	8,844,696.64
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	164.00	8,969,384.06	18	10.93	1,981,226.42	191	174.93	10,950,610.48
Agency Total	173	164.00	8,969,384.06	18	10.93	1,981,226.42	191	174.93	10,950,610.48
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	211.00	12,084,768.80	19	12.00	2,353,496.34	231	223.00	14,438,265.14
Agency Total	212	211.00	12,084,768.80	19	12.00	2,353,496.34	231	223.00	14,438,265.14
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	317,948.80	1	1.00	90,113.66	7	7.00	408,062.46
Agency Total	6	6.00	317,948.80	1	1.00	90,113.66	7	7.00	408,062.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	835.00	43,770,772.24	31	27.00	1,857,701.04	883	862.00	45,628,473.28
Agency Total	852	835.00	43,770,772.24	31	27.00	1,857,701.04	883	862.00	45,628,473.28
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	392.20	29,244,128.94	18	11.00	1,792,142.82	442	403.20	31,036,271.76
Agency Total	424	392.20	29,244,128.94	18	11.00	1,792,142.82	442	403.20	31,036,271.76

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	131.80	7,493,848.96	11	8.70	1,661,870.08	147	140.50	9,155,719.04
Agency Total	136	131.80	7,493,848.96	11	8.70	1,661,870.08	147	140.50	9,155,719.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,188,660.88	3	3.00	396,911.84	97	97.00	5,585,572.72
Agency Total	94	94.00	5,188,660.88	3	3.00	396,911.84	97	97.00	5,585,572.72
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	390.00	19,784,792.30	21	2.00	1,466,774.40	413	392.00	21,251,566.70
Agency Total	392	390.00	19,784,792.30	21	2.00	1,466,774.40	413	392.00	21,251,566.70
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,442,242.00	6	5.75	1,018,508.40	115	113.75	6,460,750.40
Agency Total	109	108.00	5,442,242.00	6	5.75	1,018,508.40	115	113.75	6,460,750.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,254	1,193.00	74,274,229.12	104	12.50	5,417,469.20	1,358	1,205.50	79,691,698.32
Agency Total	1,254	1,193.00	74,274,229.12	104	12.50	5,417,469.20	1,358	1,205.50	79,691,698.32

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,729	1,566.00	74,044,240.40	24	15.50	3,080,004.98	1,753	1,581.50	77,124,245.38
Agency Total	1,729	1,566.00	74,044,240.40	24	15.50	3,080,004.98	1,753	1,581.50	77,124,245.38
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,663	1,587.00	65,482,857.44	10	9.50	972,826.92	1,673	1,596.50	66,455,684.36
Agency Total	1,663	1,587.00	65,482,857.44	10	9.50	972,826.92	1,673	1,596.50	66,455,684.36
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,797,394.05	4	2.00	280,576.40	82	76.00	4,077,970.45
Agency Total	78	74.00	3,797,394.05	4	2.00	280,576.40	82	76.00	4,077,970.45
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	80.00	4,376,486.40	1	1.00	125,000.20	84	81.00	4,501,486.60
Agency Total	83	80.00	4,376,486.40	1	1.00	125,000.20	84	81.00	4,501,486.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,501,038.10	11	3.00	684,756.80	93	85.00	5,185,794.90
Agency Total	82	82.00	4,501,038.10	11	3.00	684,756.80	93	85.00	5,185,794.90
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	6,942,624.00	6	5.80	1,235,087.87	123	122.80	8,177,711.87
Agency Total	117	117.00	6,942,624.00	6	5.80	1,235,087.87	123	122.80	8,177,711.87

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,544	7,170.80	373,180,850.57	304	144.68	26,498,814.05	7,848	7,315.48	399,679,664.62
DEPARTMENT TOTALS	7,544	7,170.80	373,180,850.57	304	144.68	26,498,814.05	7,848	7,315.48	399,679,664.62

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,609	3,504.00	163,492,502.05	83	70.00	5,681,542.88	3,692	3,574.00	169,174,044.93
Agency Total	3,609	3,504.00	163,492,502.05	83	70.00	5,681,542.88	3,692	3,574.00	169,174,044.93

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,609	3,504.00	163,492,502.05	83	70.00	5,681,542.88	3,692	3,574.00	169,174,044.93
DEPARTMENT TOTALS	3,609	3,504.00	163,492,502.05	83	70.00	5,681,542.88	3,692	3,574.00	169,174,044.93

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,783,756.00	7	7.00	714,376.00	34	33.00	2,498,132.00
Agency Total	27	26.00	1,783,756.00	7	7.00	714,376.00	34	33.00	2,498,132.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	9,917,705.20	1	1.00	103,563.20	164	160.00	10,021,268.40
Agency Total	163	159.00	9,917,705.20	1	1.00	103,563.20	164	160.00	10,021,268.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
Agency Total	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,852,803.20	1	1.00	109,140.20	42	42.00	2,961,943.40
Agency Total	41	41.00	2,852,803.20	1	1.00	109,140.20	42	42.00	2,961,943.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	276.00	17,777,432.40	10	10.00	1,034,719.40	291	286.00	18,812,151.80
DEPARTMENT TOTALS	281	276.00	17,777,432.40	10	10.00	1,034,719.40	291	286.00	18,812,151.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	661.00	37,229,436.40	37	12.00	2,268,841.90	743	673.00	39,498,278.30
Agency Total	706	661.00	37,229,436.40	37	12.00	2,268,841.90	743	673.00	39,498,278.30

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	661.00	37,229,436.40	37	12.00	2,268,841.90	743	673.00	39,498,278.30
DEPARTMENT TOTALS	706	661.00	37,229,436.40	37	12.00	2,268,841.90	743	673.00	39,498,278.30

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	681.00	43,109,372.54	15	9.00	1,110,470.66	720	690.00	44,219,843.20
Agency Total	705	681.00	43,109,372.54	15	9.00	1,110,470.66	720	690.00	44,219,843.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	681.00	43,109,372.54	15	9.00	1,110,470.66	720	690.00	44,219,843.20
DEPARTMENT TOTALS	705	681.00	43,109,372.54	15	9.00	1,110,470.66	720	690.00	44,219,843.20

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	802.50	40,546,382.50	12	12.00	1,387,959.82	880	814.50	41,934,342.32
Agency Total	868	802.50	40,546,382.50	12	12.00	1,387,959.82	880	814.50	41,934,342.32

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	868	802.50	40,546,382.50	12	12.00	1,387,959.82	880	814.50	41,934,342.32
DEPARTMENT TOTALS	868	802.50	40,546,382.50	12	12.00	1,387,959.82	880	814.50	41,934,342.32

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
Agency Total	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	262.00	17,346,934.80	6	5.00	530,384.14	270	267.00	17,877,318.94
Agency Total	264	262.00	17,346,934.80	6	5.00	530,384.14	270	267.00	17,877,318.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	226.00	12,801,863.10	4	4.00	340,896.40	239	230.00	13,142,759.50
Agency Total	235	226.00	12,801,863.10	4	4.00	340,896.40	239	230.00	13,142,759.50
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	223.00	12,422,207.20	1	1.00	117,000.00	225	224.00	12,539,207.20
Agency Total	224	223.00	12,422,207.20	1	1.00	117,000.00	225	224.00	12,539,207.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	763	751.00	44,918,451.50	12	11.00	1,098,286.54	775	762.00	46,016,738.04
DEPARTMENT TOTALS	763	751.00	44,918,451.50	12	11.00	1,098,286.54	775	762.00	46,016,738.04

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,527,476.80	36	0.00	427,100.96	130	94.00	6,954,577.76
Agency Total	94	94.00	6,527,476.80	36	0.00	427,100.96	130	94.00	6,954,577.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,268,592.00	0	0.00	0.00	19	19.00	1,268,592.00
Agency Total	19	19.00	1,268,592.00	0	0.00	0.00	19	19.00	1,268,592.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,309,070.40	0	0.00	0.00	40	39.00	2,309,070.40
Agency Total	40	39.00	2,309,070.40	0	0.00	0.00	40	39.00	2,309,070.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
Agency Total	0	0.00	0.00	11	10.00	658,611.72	11	10.00	658,611.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	10,105,139.20	50	13.00	1,316,239.08	203	165.00	11,421,378.28
DEPARTMENT TOTALS	153	152.00	10,105,139.20	50	13.00	1,316,239.08	203	165.00	11,421,378.28

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	647	645.92	25,190,866.48	4,099	3,373.44	212,088,014.28	4,746	4,019.36	237,278,880.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	647	645.92	25,190,866.48	4,099	3,373.44	212,088,014.28	4,746	4,019.36	237,278,880.76
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,543,214.40	233	171.13	8,095,498.37	282	220.13	9,638,712.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,543,214.40	233	171.13	8,095,498.37	282	220.13	9,638,712.77
0603 - University of New Orleans									
Education Employees	55	54.90	2,079,707.00	577	541.45	37,638,120.00	632	596.35	39,717,827.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,079,707.00	577	541.45	37,638,120.00	632	596.35	39,717,827.00
0604 - LSU-Health Sciences Center NO									
Education Employees	317	316.00	10,852,098.75	896	867.72	84,746,549.32	1,213	1,183.72	95,598,648.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	317	316.00	10,852,098.75	896	867.72	84,746,549.32	1,213	1,183.72	95,598,648.07
0605 - LSU-Eunice									
Education Employees	37	37.00	1,029,267.20	177	128.38	5,346,848.97	214	165.38	6,376,116.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	37.00	1,029,267.20	177	128.38	5,346,848.97	214	165.38	6,376,116.17
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,845,267.84	311	246.71	13,634,513.24	377	312.31	15,479,781.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.60	1,845,267.84	311	246.71	13,634,513.24	377	312.31	15,479,781.08

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	136.85	5,092,861.28	368	334.25	25,479,034.65	507	471.10	30,571,895.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	136.85	5,092,861.28	368	334.25	25,479,034.65	507	471.10	30,571,895.93
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,497,839.40	140	133.74	9,047,686.70	181	174.04	10,545,526.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,497,839.40	140	133.74	9,047,686.70	181	174.04	10,545,526.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	99	99.00	3,776,105.12	573	551.88	53,968,444.03	672	650.88	57,744,549.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	99	99.00	3,776,105.12	573	551.88	53,968,444.03	672	650.88	57,744,549.15
0612 - Baton Rouge Community College									
Education Employees	59	58.00	1,888,777.00	449	344.35	20,475,978.20	508	402.35	22,364,755.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.00	1,888,777.00	449	344.35	20,475,978.20	508	402.35	22,364,755.20
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	268	265.00	8,845,425.42	1,117	1,109.00	47,014,181.61	1,385	1,374.00	55,859,607.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	265.00	8,845,425.42	1,117	1,109.00	47,014,181.61	1,385	1,374.00	55,859,607.03

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
0618 - SU Shreveport									
Education Employees	35	34.00	1,092,490.43	237	188.82	7,058,406.55	272	222.82	8,150,896.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,092,490.43	237	188.82	7,058,406.55	272	222.82	8,150,896.98
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,484,175.20	24	22.25	2,484,175.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,484,175.20	24	22.25	2,484,175.20
0621 - Nicholls State University									
Education Employees	180	180.00	5,158,732.80	267	228.50	12,349,870.47	447	408.50	17,508,603.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	5,158,732.80	267	228.50	12,349,870.47	447	408.50	17,508,603.27
0623 - Grambling State University									
Education Employees	67	67.00	2,122,468.64	325	323.00	19,482,459.52	392	390.00	21,604,928.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,122,468.64	325	323.00	19,482,459.52	392	390.00	21,604,928.16
0625 - La Tech University									
Education Employees	224	223.00	6,597,068.22	812	774.81	49,649,255.45	1,036	997.81	56,246,323.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,597,068.22	812	774.81	49,649,255.45	1,036	997.81	56,246,323.67

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	125	118.50	3,661,187.96	447	439.17	26,398,285.20	572	557.67	30,059,473.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	118.50	3,661,187.96	447	439.17	26,398,285.20	572	557.67	30,059,473.16
0629 - University of La-Monroe									
Education Employees	188	188.00	6,185,299.04	506	504.78	32,407,368.41	694	692.78	38,592,667.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	188	188.00	6,185,299.04	506	504.78	32,407,368.41	694	692.78	38,592,667.45
0631 - Northwestern State University									
Education Employees	136	136.00	4,583,023.00	596	548.15	31,740,586.75	732	684.15	36,323,609.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	136.00	4,583,023.00	596	548.15	31,740,586.75	732	684.15	36,323,609.75
0634 - Southeastern La University									
Education Employees	296	292.83	9,136,144.99	801	774.01	48,845,354.41	1,097	1,066.84	57,981,499.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	296	292.83	9,136,144.99	801	774.01	48,845,354.41	1,097	1,066.84	57,981,499.40
0640 - University of La-Lafayette									
Education Employees	503	488.90	15,945,368.82	1,522	1,515.38	105,787,452.04	2,025	2,004.28	121,732,820.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	503	488.90	15,945,368.82	1,522	1,515.38	105,787,452.04	2,025	2,004.28	121,732,820.86
0641 - Delgado Community College									
Education Employees	184	136.00	5,541,731.52	985	685.97	34,619,792.41	1,169	821.97	40,161,523.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	136.00	5,541,731.52	985	685.97	34,619,792.41	1,169	821.97	40,161,523.93

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	16	12.34	302,333.20	256	108.77	5,271,435.13	272	121.11	5,573,768.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	12.34	302,333.20	256	108.77	5,271,435.13	272	121.11	5,573,768.33
0644 - Bossier Community College									
Education Employees	74	48.00	2,364,102.60	345	276.63	14,910,619.55	419	324.63	17,274,722.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	48.00	2,364,102.60	345	276.63	14,910,619.55	419	324.63	17,274,722.15
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,810,660.80	217	202.50	13,736,608.86	247	232.50	15,547,269.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,810,660.80	217	202.50	13,736,608.86	247	232.50	15,547,269.66
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	240,780.80	160	127.00	6,625,322.33	168	135.00	6,866,103.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	160	127.00	6,625,322.33	168	135.00	6,866,103.13
0751 - Sowela Tech Comm College									
Education Employees	18	18.00	570,614.78	229	205.78	10,852,591.94	247	223.78	11,423,206.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	570,614.78	229	205.78	10,852,591.94	247	223.78	11,423,206.72
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	167	106.38	4,813,558.29	170	109.38	4,897,299.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	167	106.38	4,813,558.29	170	109.38	4,897,299.09

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	830,709.30	251	217.43	11,596,275.85	277	243.43	12,426,985.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	830,709.30	251	217.43	11,596,275.85	277	243.43	12,426,985.15
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	125,340.80	301	238.94	12,315,759.85	304	241.94	12,441,100.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	125,340.80	301	238.94	12,315,759.85	304	241.94	12,441,100.65
N645 - South La Community College-NP									
Education Employees	65	65.00	2,128,318.00	491	397.28	20,069,660.14	556	462.28	22,197,978.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	2,128,318.00	491	397.28	20,069,660.14	556	462.28	22,197,978.14
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	309,279.96	164	136.80	6,671,103.10	173	145.80	6,980,383.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	309,279.96	164	136.80	6,671,103.10	173	145.80	6,980,383.06
N647 - La Delta Community College-NP									
Education Employees	12	12.00	476,756.80	302	247.11	11,818,478.15	314	259.11	12,295,234.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	476,756.80	302	247.11	11,818,478.15	314	259.11	12,295,234.95
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	173	169.23	14,579,775.16	173	169.23	14,579,775.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	173	169.23	14,579,775.16	173	169.23	14,579,775.16

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,054	3,941.14	135,220,095.27	18,819	16,529.83	1,034,156,968.77	22,873	20,470.97	1,169,377,064.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,054	3,941.14	135,220,095.27	18,819	16,529.83	1,034,156,968.77	22,873	20,470.97	1,169,377,064.04

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	53	48.20	5,332,948.85	55	50.20	5,377,470.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	53	48.20	5,332,948.85	55	50.20	5,377,470.63
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	269	268.10	11,098,299.50	123	91.40	7,912,549.68	392	359.50	19,010,849.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	269	268.10	11,098,299.50	123	91.40	7,912,549.68	392	359.50	19,010,849.18
HEALTH CARE SERVICES TOTALS									
Education Employees	271	270.10	11,142,821.28	176	139.60	13,245,498.53	447	409.70	24,388,319.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	271	270.10	11,142,821.28	176	139.60	13,245,498.53	447	409.70	24,388,319.81

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	428.00	27,251,893.16	36	36.00	3,970,012.80	500	464.00	31,221,905.96
Agency Total	464	428.00	27,251,893.16	36	36.00	3,970,012.80	500	464.00	31,221,905.96
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
Agency Total	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	79	79.00	4,859,695.10	82	82.00	4,975,488.70
Agency Total	3	3.00	115,793.60	79	79.00	4,859,695.10	82	82.00	4,975,488.70
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	432.00	27,418,563.56	136	136.00	10,606,760.58	604	568.00	38,025,324.14
DEPARTMENT TOTALS	468	432.00	27,418,563.56	136	136.00	10,606,760.58	604	568.00	38,025,324.14

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	100.00	3,431,803.28	156	143.00	8,307,891.64	265	243.00	11,739,694.92
Agency Total	109	100.00	3,431,803.28	156	143.00	8,307,891.64	265	243.00	11,739,694.92
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,803.54	101	87.50	4,721,223.00	111	97.50	5,089,026.54
Agency Total	10	10.00	367,803.54	101	87.50	4,721,223.00	111	97.50	5,089,026.54
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	99	33.00	3,665,416.30	101	35.00	3,789,093.10
Agency Total	2	2.00	123,676.80	99	33.00	3,665,416.30	101	35.00	3,789,093.10
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,696,756.14	10	10.00	872,141.40	56	55.00	3,568,897.54
Agency Total	46	45.00	2,696,756.14	10	10.00	872,141.40	56	55.00	3,568,897.54
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	158,433.60	90	73.80	4,465,963.84	93	76.80	4,624,397.44
Agency Total	3	3.00	158,433.60	90	73.80	4,465,963.84	93	76.80	4,624,397.44
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	160.00	6,778,473.36	456	347.30	22,032,636.18	626	507.30	28,811,109.54
DEPARTMENT TOTALS	170	160.00	6,778,473.36	456	347.30	22,032,636.18	626	507.30	28,811,109.54

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,274,678.16	13	13.00	914,022.20	74	73.00	4,188,700.36
Agency Total	61	60.00	3,274,678.16	18	18.00	1,129,239.80	79	78.00	4,403,917.96

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,274,678.16	13	13.00	914,022.20	74	73.00	4,188,700.36
DEPARTMENT TOTALS	61	60.00	3,274,678.16	18	18.00	1,129,239.80	79	78.00	4,403,917.96

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	509.00	26,311,437.62	44	42.00	4,319,819.66	576	551.00	30,631,257.28
Agency Total	532	509.00	26,311,437.62	44	42.00	4,319,819.66	576	551.00	30,631,257.28

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	509.00	26,311,437.62	44	42.00	4,319,819.66	576	551.00	30,631,257.28
DEPARTMENT TOTALS	532	509.00	26,311,437.62	44	42.00	4,319,819.66	576	551.00	30,631,257.28

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	479.20	32,454,438.90	489	479.20	32,454,438.90
Agency Total	0	0.00	0.00	489	479.20	32,454,438.90	489	479.20	32,454,438.90
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	489	479.20	32,454,438.90	489	479.20	32,454,438.90
DEPARTMENT TOTALS	0	0.00	0.00	489	479.20	32,454,438.90	489	479.20	32,454,438.90

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,406,327.40	26	25.00	3,449,023.24	221	217.00	14,855,350.64
Agency Total	195	192.00	11,406,327.40	26	25.00	3,449,023.24	221	217.00	14,855,350.64

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	192.00	11,406,327.40	26	25.00	3,449,023.24	221	217.00	14,855,350.64
DEPARTMENT TOTALS	195	192.00	11,406,327.40	26	25.00	3,449,023.24	221	217.00	14,855,350.64

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
Agency Total	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
DEPARTMENT TOTALS	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	284.00	18,520,843.38	22	17.00	1,602,007.42	481	301.00	20,122,850.80
Agency Total	459	284.00	18,520,843.38	22	17.00	1,602,007.42	481	301.00	20,122,850.80

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	284.00	18,520,843.38	22	17.00	1,602,007.42	481	301.00	20,122,850.80
DEPARTMENT TOTALS	459	284.00	18,520,843.38	22	17.00	1,602,007.42	481	301.00	20,122,850.80

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
Agency Total	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
DEPARTMENT TOTALS	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,964	1,899.00	129,009,807.94	1,400	1,326.02	69,645,289.78	3,364	3,225.02	198,655,097.72
VETERANS AFFAIRS	827	740.50	29,281,338.32	28	5.00	539,577.59	855	745.50	29,820,915.91
ECONOMIC DEVELOPMENT	61	60.00	3,984,262.36	44	44.00	4,647,559.80	105	104.00	8,631,822.16
CRT	651	518.75	24,140,218.70	18	18.00	1,488,492.98	669	536.75	25,628,711.68
DOTD	4,116	4,114.00	209,960,053.42	17	17.00	1,933,356.10	4,133	4,131.00	211,893,409.52
DPSC - CORRECTIONS	4,863	4,632.00	222,461,522.51	61	61.00	6,877,551.46	4,924	4,693.00	229,339,073.97
DPSC - PUBLIC SAFETY	2,574	2,470.00	156,702,449.64	107	82.05	7,060,378.78	2,681	2,552.05	163,762,828.42
DYS-OFF OF JUV JUST	744	732.00	34,181,065.62	82	67.00	4,844,798.40	826	799.00	39,025,864.02
LDH	7,544	7,170.80	373,180,850.57	304	144.68	26,498,814.05	7,848	7,315.48	399,679,664.62
DCFS	3,609	3,504.00	163,492,502.05	83	70.00	5,681,542.88	3,692	3,574.00	169,174,044.93
DNR	281	276.00	17,777,432.40	10	10.00	1,034,719.40	291	286.00	18,812,151.80
REVENUE	706	661.00	37,229,436.40	37	12.00	2,268,841.90	743	673.00	39,498,278.30
DEQ	705	681.00	43,109,372.54	15	9.00	1,110,470.66	720	690.00	44,219,843.20
LWC	868	802.50	40,546,382.50	12	12.00	1,387,959.82	880	814.50	41,934,342.32
WILDLIFE & FISHERIES	763	751.00	44,918,451.50	12	11.00	1,098,286.54	775	762.00	46,016,738.04
CIVIL SERVICE AGENCIES	153	152.00	10,105,139.20	50	13.00	1,316,239.08	203	165.00	11,421,378.28
HIGHER EDUCATION	4,054	3,941.14	135,220,095.27	18,819	16,529.83	1,034,156,968.77	22,873	20,470.97	1,169,377,064.04
HEALTH CARE SERVICES	271	270.10	11,142,821.28	176	139.60	13,245,498.53	447	409.70	24,388,319.81
EDUCATION	468	432.00	27,418,563.56	136	136.00	10,606,760.58	604	568.00	38,025,324.14
EDUCATION - OTHER	170	160.00	6,778,473.36	456	347.30	22,032,636.18	626	507.30	28,811,109.54
PUBLIC SERVICE COMM	61	60.00	3,274,678.16	18	18.00	1,129,239.80	79	78.00	4,403,917.96
AGRICULTURE	532	509.00	26,311,437.62	44	42.00	4,319,819.66	576	551.00	30,631,257.28
JUSTICE	0	0.00	0.00	489	479.20	32,454,438.90	489	479.20	32,454,438.90
INSURANCE	195	192.00	11,406,327.40	26	25.00	3,449,023.24	221	217.00	14,855,350.64
LIEUTENANT GOVERNOR	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
SECRETARY OF STATE	459	284.00	18,520,843.38	22	17.00	1,602,007.42	481	301.00	20,122,850.80
TREASURY	44	39.00	2,777,135.92	23	11.00	1,472,756.48	67	50.00	4,249,892.40
TOTALS	36,686	35,054.79	1,783,107,981.62	22,502	19,659.68	1,262,896,320.30	59,188	54,714.47	3,046,004,301.92

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,325	4,211.24	146,362,916.55	18,995	16,669.43	1,047,402,467.30	23,320	20,880.67	1,193,765,383.85
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,361	30,843.55	1,636,745,065.07	3,497	2,980.25	215,058,635.10	35,858	33,823.80	1,851,803,700.17
TOTALS	36,686	35,054.79	1,783,107,981.62	22,502	19,659.68	1,262,896,320.30	59,188	54,714.47	3,046,004,301.92
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,686	35,054.79	1,783,107,981.62	22,492	19,649.68	1,262,461,102.40	59,178	54,704.47	3,045,569,084.02
Employees with In-State Resident	34,005		1,682,296,383.47	14,528		858,167,454.23	48,533		2,540,463,837.70
Employees with Out-of State Resident	1,077		42,890,777.91	468		21,364,235.84	1,545		64,255,013.75
Employees with Unknown Resident	1,604		57,920,820.24	7,506		383,364,630.23	9,110		441,285,450.47