



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/27/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	71.14	5,429,852.68	97	71.14	5,429,852.68
Agency Total	0	0.00	0.00	97	71.14	5,429,852.68	97	71.14	5,429,852.68
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
Agency Total	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,441,836.80	1	1.00	105,560.00	46	44.00	2,547,396.80
Agency Total	45	43.00	2,441,836.80	1	1.00	105,560.00	46	44.00	2,547,396.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
Agency Total	28	28.00	1,786,760.04	1	1.00	104,000.00	29	29.00	1,890,760.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	369.00	24,403,363.40	114	114.00	9,022,263.64	505	483.00	33,425,627.04
Agency Total	391	369.00	24,403,363.40	114	114.00	9,022,263.64	505	483.00	33,425,627.04
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	164.00	12,846,642.90	15	6.00	1,140,588.80	180	170.00	13,987,231.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	165	164.00	12,846,642.90	15	6.00	1,140,588.80	180	170.00	13,987,231.70
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	231	231.00	13,527,832.76	231	231.00	13,527,832.76
Agency Total	0	0.00	0.00	231	231.00	13,527,832.76	231	231.00	13,527,832.76
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	848	822.50	34,898,579.96	849	823.50	34,943,029.56
Agency Total	1	1.00	44,449.60	848	822.50	34,898,579.96	849	823.50	34,943,029.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
Agency Total	9	9.00	518,997.18	6	6.00	700,240.32	15	15.00	1,219,237.50
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,367,839.76	2	2.00	183,123.20	41	41.00	2,550,962.96
Agency Total	39	39.00	2,367,839.76	2	2.00	183,123.20	41	41.00	2,550,962.96
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,363,380.80	0	0.00	0.00	63	62.00	3,363,380.80
Agency Total	63	62.00	3,363,380.80	0	0.00	0.00	63	62.00	3,363,380.80
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
All Other Employees	16	16.00	913,057.60	81	62.00	3,412,894.16	97	78.00	4,325,951.76
Agency Total	16	16.00	913,057.60	81	62.00	3,412,894.16	97	78.00	4,325,951.76
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
Agency Total	91	90.00	5,812,127.36	1	1.00	145,000.18	92	91.00	5,957,127.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.00	2,254,850.00	2	2.00	286,000.00	45	40.00	2,540,850.00
Agency Total	43	38.00	2,254,850.00	2	2.00	286,000.00	45	40.00	2,540,850.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,683,912.40	0	0.00	0.00	38	38.00	2,683,912.40
Agency Total	38	38.00	2,683,912.40	0	0.00	0.00	38	38.00	2,683,912.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,386,772.40	0	0.00	0.00	38	38.00	1,386,772.40
Agency Total	38	38.00	1,386,772.40	0	0.00	0.00	38	38.00	1,386,772.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

EXECUTIVE DEPARTMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	799.00	56,701,013.72	4	3.50	340,800.72	833	802.50	57,041,814.44
Agency Total	829	799.00	56,701,013.72	4	3.50	340,800.72	833	802.50	57,041,814.44

0816 - CS-Div of Administrative Law

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	4,357,142.40	1	1.00	135,200.00	58	57.00	4,492,342.40
Agency Total	57	56.00	4,357,142.40	1	1.00	135,200.00	58	57.00	4,492,342.40

0820 - DOA-Office Of St Procurement

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,807,921.60	0	0.00	0.00	90	89.00	5,807,921.60
Agency Total	90	89.00	5,807,921.60	0	0.00	0.00	90	89.00	5,807,921.60

0829 - DOA-Off of Aircraft Services

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	343,106.40	0	0.00	0.00	6	4.00	343,106.40
Agency Total	6	4.00	343,106.40	0	0.00	0.00	6	4.00	343,106.40

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,965	1,899.00	129,088,815.96	1,406	1,326.14	69,677,001.24	3,371	3,225.14	198,765,817.20
DEPARTMENT TOTALS	1,965	1,899.00	129,088,815.96	1,406	1,326.14	69,677,001.24	3,371	3,225.14	198,765,817.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	103.00	4,449,183.96	30	5.00	540,626.99	137	108.00	4,989,810.95
Agency Total	107	103.00	4,449,183.96	30	5.00	540,626.99	137	108.00	4,989,810.95
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	108.00	4,500,152.80	0	0.00	0.00	136	108.00	4,500,152.80
Agency Total	136	108.00	4,500,152.80	0	0.00	0.00	136	108.00	4,500,152.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	135.00	5,091,996.00	0	0.00	0.00	148	135.00	5,091,996.00
Agency Total	148	135.00	5,091,996.00	0	0.00	0.00	148	135.00	5,091,996.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	147.00	5,784,428.00	0	0.00	0.00	166	147.00	5,784,428.00
Agency Total	166	147.00	5,784,428.00	0	0.00	0.00	166	147.00	5,784,428.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	133.00	4,917,920.80	0	0.00	0.00	145	133.00	4,917,920.80
Agency Total	145	133.00	4,917,920.80	0	0.00	0.00	145	133.00	4,917,920.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	132.50	5,486,500.76	0	0.00	0.00	154	132.50	5,486,500.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	154	132.50	5,486,500.76	0	0.00	0.00	154	132.50	5,486,500.76
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	856	758.50	30,230,182.32	30	5.00	540,626.99	886	763.50	30,770,809.31
DEPARTMENT TOTALS	856	758.50	30,230,182.32	30	5.00	540,626.99	886	763.50	30,770,809.31

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,593,592.00	11	11.00	1,432,422.94	33	32.00	3,026,014.94
Agency Total	22	21.00	1,593,592.00	11	11.00	1,432,422.94	33	32.00	3,026,014.94
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,276,976.00	33	33.00	3,238,136.98	70	70.00	5,515,112.98
Agency Total	37	37.00	2,276,976.00	33	33.00	3,238,136.98	70	70.00	5,515,112.98
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,870,568.00	44	44.00	4,670,559.92	103	102.00	8,541,127.92
DEPARTMENT TOTALS	59	58.00	3,870,568.00	44	44.00	4,670,559.92	103	102.00	8,541,127.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 3/27/2020

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	2,654,986.10	3	3.00	266,992.18	49	43.75	2,921,978.28
Agency Total	46	40.75	2,654,986.10	3	3.00	266,992.18	49	43.75	2,921,978.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
Agency Total	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	58.00	3,118,227.06	2	2.00	232,918.40	80	60.00	3,351,145.46
Agency Total	78	58.00	3,118,227.06	2	2.00	232,918.40	80	60.00	3,351,145.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	282.00	11,634,633.66	6	6.00	325,561.60	352	288.00	11,960,195.26
Agency Total	346	282.00	11,634,633.66	6	6.00	325,561.60	352	288.00	11,960,195.26
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
Agency Total	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	70.00	3,204,242.08	2	2.00	212,160.00	130	72.00	3,416,402.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	128	70.00	3,204,242.08	2	2.00	212,160.00	130	72.00	3,416,402.08
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	524.75	24,589,785.74	18	18.00	1,488,492.98	691	542.75	26,078,278.72
DEPARTMENT TOTALS	673	524.75	24,589,785.74	18	18.00	1,488,492.98	691	542.75	26,078,278.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,344,522.54	7	7.00	906,314.50	186	186.00	12,250,837.04
Agency Total	179	179.00	11,344,522.54	7	7.00	906,314.50	186	186.00	12,250,837.04
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,952	3,949.00	198,997,450.08	10	10.00	1,027,041.60	3,962	3,959.00	200,024,491.68
Agency Total	3,952	3,949.00	198,997,450.08	10	10.00	1,027,041.60	3,962	3,959.00	200,024,491.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,131	4,128.00	210,341,972.62	17	17.00	1,933,356.10	4,148	4,145.00	212,275,328.72
DEPARTMENT TOTALS	4,131	4,128.00	210,341,972.62	17	17.00	1,933,356.10	4,148	4,145.00	212,275,328.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	273	240.00	14,504,238.76	15	15.00	1,530,805.38	288	255.00	16,035,044.14
Agency Total	273	240.00	14,504,238.76	20	20.00	1,750,805.68	293	260.00	16,255,044.44
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,317	1,266.00	57,986,604.00	11	11.00	1,975,363.26	1,328	1,277.00	59,961,967.26
Agency Total	1,317	1,266.00	57,986,604.00	11	11.00	1,975,363.26	1,328	1,277.00	59,961,967.26
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	328.00	15,258,276.80	4	4.00	358,305.48	353	332.00	15,616,582.28
Agency Total	349	328.00	15,258,276.80	4	4.00	358,305.48	353	332.00	15,616,582.28
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	260.00	11,535,659.28	6	6.00	644,488.52	276	266.00	12,180,147.80
Agency Total	270	260.00	11,535,659.28	6	6.00	644,488.52	276	266.00	12,180,147.80
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	156.00	6,293,159.60	0	0.00	0.00	163	156.00	6,293,159.60
Agency Total	163	156.00	6,293,159.60	0	0.00	0.00	163	156.00	6,293,159.60
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	458.00	21,169,995.60	5	5.00	518,279.58	484	463.00	21,688,275.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	479	458.00	21,169,995.60	5	5.00	518,279.58	484	463.00	21,688,275.18
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	536.00	24,381,379.36	8	8.00	1,131,288.08	560	544.00	25,512,667.44
Agency Total	552	536.00	24,381,379.36	8	8.00	1,131,288.08	560	544.00	25,512,667.44
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	327.00	14,011,202.40	4	4.00	522,357.68	340	331.00	14,533,560.08
Agency Total	336	327.00	14,011,202.40	4	4.00	522,357.68	340	331.00	14,533,560.08
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	774.00	43,860,216.40	0	0.00	0.00	824	774.00	43,860,216.40
Agency Total	824	774.00	43,860,216.40	0	0.00	0.00	824	774.00	43,860,216.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	288.00	12,526,072.00	6	6.00	582,437.70	303	294.00	13,108,509.70
Agency Total	297	288.00	12,526,072.00	6	6.00	582,437.70	303	294.00	13,108,509.70
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,454,950.52	0	0.00	0.00	65	63.00	3,454,950.52
Agency Total	65	63.00	3,454,950.52	0	0.00	0.00	65	63.00	3,454,950.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,925	4,696.00	224,981,754.72	59	59.00	7,263,325.68	4,984	4,755.00	232,245,080.40
DEPARTMENT TOTALS	4,925	4,696.00	224,981,754.72	64	64.00	7,483,325.98	4,989	4,760.00	232,465,080.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	6,417,092.50	1	1.00	149,899.88	112	103.00	6,566,992.38
Agency Total	111	102.00	6,417,092.50	1	1.00	149,899.88	112	103.00	6,566,992.38
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,752	1,690.00	118,644,118.32	83	60.05	4,880,491.20	1,835	1,750.05	123,524,609.52
Agency Total	1,752	1,690.00	118,644,118.32	83	60.05	4,880,491.20	1,835	1,750.05	123,524,609.52
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	511.00	21,342,605.44	5	4.00	456,198.34	545	515.00	21,798,803.78
Agency Total	540	511.00	21,342,605.44	5	4.00	456,198.34	545	515.00	21,798,803.78
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	149.00	9,264,661.22	12	11.00	1,048,147.62	166	160.00	10,312,808.84
Agency Total	154	149.00	9,264,661.22	12	11.00	1,048,147.62	166	160.00	10,312,808.84
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,969.60	3	3.00	226,969.60
Agency Total	0	0.00	0.00	3	3.00	226,969.60	3	3.00	226,969.60
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	10	10.00	558,937.60	1	1.00	115,000.08	11	11.00	673,937.68
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
Agency Total	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,581	2,475.00	157,070,459.88	106	81.05	6,986,717.92	2,687	2,556.05	164,057,177.80
DEPARTMENT TOTALS	2,581	2,475.00	157,070,459.88	106	81.05	6,986,717.92	2,687	2,556.05	164,057,177.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	781.00	36,229,560.64	81	68.00	4,905,804.80	875	849.00	41,135,365.44
Agency Total	794	781.00	36,229,560.64	81	68.00	4,905,804.80	875	849.00	41,135,365.44

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	781.00	36,229,560.64	81	68.00	4,905,804.80	875	849.00	41,135,365.44
DEPARTMENT TOTALS	794	781.00	36,229,560.64	81	68.00	4,905,804.80	875	849.00	41,135,365.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.80	6,909,065.28	15	13.00	1,931,710.56	149	146.80	8,840,775.84
Agency Total	134	133.80	6,909,065.28	15	13.00	1,931,710.56	149	146.80	8,840,775.84
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	166.00	9,101,859.26	18	10.93	1,981,226.42	194	176.93	11,083,085.68
Agency Total	176	166.00	9,101,859.26	18	10.93	1,981,226.42	194	176.93	11,083,085.68
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	11,754,100.80	19	12.00	2,353,496.34	228	219.00	14,107,597.14
Agency Total	209	207.00	11,754,100.80	19	12.00	2,353,496.34	228	219.00	14,107,597.14
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
Agency Total	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	834.00	43,703,364.64	33	27.00	1,809,549.04	885	861.00	45,512,913.68
Agency Total	852	834.00	43,703,364.64	33	27.00	1,809,549.04	885	861.00	45,512,913.68
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	391.20	29,131,419.46	20	12.00	1,911,062.92	444	403.20	31,042,482.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	424	391.20	29,131,419.46	20	12.00	1,911,062.92	444	403.20	31,042,482.38
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	132.80	7,641,216.96	10	8.40	1,582,189.44	148	141.20	9,223,406.40
Agency Total	138	132.80	7,641,216.96	10	8.40	1,582,189.44	148	141.20	9,223,406.40
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,374,560.88	3	3.00	396,911.84	100	100.00	5,771,472.72
Agency Total	97	97.00	5,374,560.88	3	3.00	396,911.84	100	100.00	5,771,472.72
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	390.00	19,948,679.66	21	2.00	1,466,774.40	414	392.00	21,415,454.06
Agency Total	393	390.00	19,948,679.66	21	2.00	1,466,774.40	414	392.00	21,415,454.06
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,477,019.60	6	5.75	1,018,508.40	117	115.75	6,495,528.00
Agency Total	111	110.00	5,477,019.60	6	5.75	1,018,508.40	117	115.75	6,495,528.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	1,244	1,182.00	73,343,141.30	84	13.50	4,796,568.40	1,328	1,195.50	78,139,709.70
Agency Total	1,244	1,182.00	73,343,141.30	84	13.50	4,796,568.40	1,328	1,195.50	78,139,709.70

0330 - LDH-Off of Behavioral Health

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,751	1,590.00	74,583,369.64	23	15.50	2,970,804.98	1,774	1,605.50	77,554,174.62
Agency Total	1,751	1,590.00	74,583,369.64	23	15.50	2,970,804.98	1,774	1,605.50	77,554,174.62

0340 - LDH-Off for Citizen w/ Dev Dis

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,659	1,582.00	65,344,705.92	13	10.50	1,185,501.20	1,672	1,592.50	66,530,207.12
Agency Total	1,659	1,582.00	65,344,705.92	13	10.50	1,185,501.20	1,672	1,592.50	66,530,207.12

0375 - LDH-Imperial Calc Hum Svc Auth

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,797,394.05	4	2.00	280,576.40	82	76.00	4,077,970.45
Agency Total	78	74.00	3,797,394.05	4	2.00	280,576.40	82	76.00	4,077,970.45

0376 - LDH-Central LA Hum Svc Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	4,449,868.80	1	1.00	125,000.20	86	82.00	4,574,869.00
Agency Total	85	81.00	4,449,868.80	1	1.00	125,000.20	86	82.00	4,574,869.00

0377 - LDH-NW LA Hum Svcs District

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,377,506.90	12	4.00	863,720.00	91	83.00	5,241,226.90
Agency Total	79	79.00	4,377,506.90	12	4.00	863,720.00	91	83.00	5,241,226.90

N304 - Metropolitan Human Svc Dst

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	117.00	6,968,062.40	6	5.80	1,235,087.87	123	122.80	8,203,150.27
Agency Total	117	117.00	6,968,062.40	6	5.80	1,235,087.87	123	122.80	8,203,150.27

LDH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,561	7,179.80	372,800,848.35	290	148.38	26,138,802.19	7,851	7,328.18	398,939,650.54
DEPARTMENT TOTALS	7,561	7,179.80	372,800,848.35	290	148.38	26,138,802.19	7,851	7,328.18	398,939,650.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,582	3,487.00	160,903,260.85	84	72.00	5,737,989.40	3,666	3,559.00	166,641,250.25
Agency Total	3,582	3,487.00	160,903,260.85	84	72.00	5,737,989.40	3,666	3,559.00	166,641,250.25

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,582	3,487.00	160,903,260.85	84	72.00	5,737,989.40	3,666	3,559.00	166,641,250.25
DEPARTMENT TOTALS	3,582	3,487.00	160,903,260.85	84	72.00	5,737,989.40	3,666	3,559.00	166,641,250.25

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,755,738.40	7	7.00	714,376.00	33	32.00	2,470,114.40
Agency Total	26	25.00	1,755,738.40	7	7.00	714,376.00	33	32.00	2,470,114.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	164.00	10,278,522.80	1	1.00	103,563.20	169	165.00	10,382,086.00
Agency Total	168	164.00	10,278,522.80	1	1.00	103,563.20	169	165.00	10,382,086.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
Agency Total	50	50.00	3,223,168.00	1	1.00	107,640.00	51	51.00	3,330,808.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,871,793.60	1	1.00	109,140.20	43	42.00	2,980,933.80
Agency Total	42	41.00	2,871,793.60	1	1.00	109,140.20	43	42.00	2,980,933.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	280.00	18,129,222.80	10	10.00	1,034,719.40	296	290.00	19,163,942.20
DEPARTMENT TOTALS	286	280.00	18,129,222.80	10	10.00	1,034,719.40	296	290.00	19,163,942.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	669.00	37,517,454.00	43	12.00	2,349,038.38	756	681.00	39,866,492.38
Agency Total	713	669.00	37,517,454.00	43	12.00	2,349,038.38	756	681.00	39,866,492.38

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	713	669.00	37,517,454.00	43	12.00	2,349,038.38	756	681.00	39,866,492.38
DEPARTMENT TOTALS	713	669.00	37,517,454.00	43	12.00	2,349,038.38	756	681.00	39,866,492.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	683.00	43,235,581.74	15	9.00	1,110,470.66	722	692.00	44,346,052.40
Agency Total	707	683.00	43,235,581.74	15	9.00	1,110,470.66	722	692.00	44,346,052.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	683.00	43,235,581.74	15	9.00	1,110,470.66	722	692.00	44,346,052.40
DEPARTMENT TOTALS	707	683.00	43,235,581.74	15	9.00	1,110,470.66	722	692.00	44,346,052.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	813.00	41,049,492.90	12	12.00	1,398,463.82	890	825.00	42,447,956.72
Agency Total	878	813.00	41,049,492.90	12	12.00	1,398,463.82	890	825.00	42,447,956.72

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	813.00	41,049,492.90	12	12.00	1,398,463.82	890	825.00	42,447,956.72
DEPARTMENT TOTALS	878	813.00	41,049,492.90	12	12.00	1,398,463.82	890	825.00	42,447,956.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
Agency Total	40	40.00	2,347,446.40	1	1.00	110,006.00	41	41.00	2,457,452.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	263.00	17,408,086.80	6	5.00	530,384.14	271	268.00	17,938,470.94
Agency Total	265	263.00	17,408,086.80	6	5.00	530,384.14	271	268.00	17,938,470.94
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	228.00	12,916,276.20	4	4.00	340,896.40	242	232.00	13,257,172.60
Agency Total	238	228.00	12,916,276.20	4	4.00	340,896.40	242	232.00	13,257,172.60
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	224.00	12,643,899.22	2	1.00	169,000.00	229	225.00	12,812,899.22
Agency Total	227	224.00	12,643,899.22	2	1.00	169,000.00	229	225.00	12,812,899.22
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	770	755.00	45,315,708.62	13	11.00	1,150,286.54	783	766.00	46,465,995.16
DEPARTMENT TOTALS	770	755.00	45,315,708.62	13	11.00	1,150,286.54	783	766.00	46,465,995.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,692,795.20	37	0.50	437,500.96	133	96.50	7,130,296.16
Agency Total	96	96.00	6,692,795.20	37	0.50	437,500.96	133	96.50	7,130,296.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,202,240.00	0	0.00	0.00	18	18.00	1,202,240.00
Agency Total	18	18.00	1,202,240.00	0	0.00	0.00	18	18.00	1,202,240.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,181,587.20	0	0.00	0.00	38	37.00	2,181,587.20
Agency Total	38	37.00	2,181,587.20	0	0.00	0.00	38	37.00	2,181,587.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	10	10.00	646,131.72	11	10.00	658,611.72
Agency Total	1	0.00	12,480.00	10	10.00	646,131.72	11	10.00	658,611.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	10,089,102.40	50	13.50	1,314,159.08	203	164.50	11,403,261.48
DEPARTMENT TOTALS	153	151.00	10,089,102.40	50	13.50	1,314,159.08	203	164.50	11,403,261.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	654	653.02	25,467,901.68	4,269	3,455.04	232,929,258.18	4,923	4,108.06	258,397,159.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	654	653.02	25,467,901.68	4,269	3,455.04	232,929,258.18	4,923	4,108.06	258,397,159.86
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,488,510.40	215	151.47	7,253,834.16	262	198.47	8,742,344.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,488,510.40	215	151.47	7,253,834.16	262	198.47	8,742,344.56
0603 - University of New Orleans									
Education Employees	57	56.90	2,163,800.00	847	549.20	40,619,936.00	904	606.10	42,783,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.90	2,163,800.00	847	549.20	40,619,936.00	904	606.10	42,783,736.00
0604 - LSU-Health Sciences Center NO									
Education Employees	320	319.00	10,921,322.25	907	875.11	85,674,222.16	1,227	1,194.11	96,595,544.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	320	319.00	10,921,322.25	907	875.11	85,674,222.16	1,227	1,194.11	96,595,544.41
0605 - LSU-Eunice									
Education Employees	40	40.00	1,123,304.00	173	124.98	5,582,138.42	213	164.98	6,705,442.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	40.00	1,123,304.00	173	124.98	5,582,138.42	213	164.98	6,705,442.42
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,873,077.44	331	256.71	14,118,928.55	397	322.31	15,992,005.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Agency Total	66	65.60	1,873,077.44	331	256.71	14,118,928.55	397	322.31	15,992,005.99
0607 - LSU-Agriculture Center									
Education Employees	137	134.85	5,021,018.08	393	355.75	27,017,746.37	530	490.60	32,038,764.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	134.85	5,021,018.08	393	355.75	27,017,746.37	530	490.60	32,038,764.45
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.30	1,551,503.40	136	132.82	9,591,361.70	179	175.12	11,142,865.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.30	1,551,503.40	136	132.82	9,591,361.70	179	175.12	11,142,865.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	100	100.00	3,806,885.98	569	548.68	53,344,670.72	669	648.68	57,151,556.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	100	100.00	3,806,885.98	569	548.68	53,344,670.72	669	648.68	57,151,556.70
0612 - Baton Rouge Community College									
Education Employees	62	58.00	1,930,897.00	742	349.56	20,673,868.50	804	407.56	22,604,765.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	58.00	1,930,897.00	742	349.56	20,673,868.50	804	407.56	22,604,765.50
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	270	267.00	8,917,476.62	1,118	1,110.00	47,069,181.61	1,388	1,377.00	55,986,658.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	270	267.00	8,917,476.62	1,118	1,110.00	47,069,181.61	1,388	1,377.00	55,986,658.23
0617 - SU New Orleans									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
0618 - SU Shreveport									
Education Employees	35	34.00	1,092,490.43	232	184.82	6,869,781.55	267	218.82	7,962,271.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,092,490.43	232	184.82	6,869,781.55	267	218.82	7,962,271.98
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	24	22.25	2,470,175.24	24	22.25	2,470,175.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	24	22.25	2,470,175.24	24	22.25	2,470,175.24
0621 - Nicholls State University									
Education Employees	177	177.00	5,090,571.20	617	486.00	27,603,462.23	794	663.00	32,694,033.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	5,090,571.20	617	486.00	27,603,462.23	794	663.00	32,694,033.43
0623 - Grambling State University									
Education Employees	69	69.00	2,190,443.04	389	369.50	20,831,775.66	458	438.50	23,022,218.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	69.00	2,190,443.04	389	369.50	20,831,775.66	458	438.50	23,022,218.70
0625 - La Tech University									
Education Employees	223	222.00	6,553,596.22	814	775.31	49,474,835.11	1,037	997.31	56,028,431.33

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,553,596.22	814	775.31	49,474,835.11	1,037	997.31	56,028,431.33

0627 - McNeese State University

Education Employees	127	120.50	3,727,373.56	602	446.17	30,534,683.20	729	566.67	34,262,056.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	127	120.50	3,727,373.56	602	446.17	30,534,683.20	729	566.67	34,262,056.76

0629 - University of La-Monroe

Education Employees	198	198.00	6,483,279.84	705	700.31	43,972,588.04	903	898.31	50,455,867.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	198	198.00	6,483,279.84	705	700.31	43,972,588.04	903	898.31	50,455,867.88

0631 - Northwestern State University

Education Employees	137	137.00	4,615,346.20	605	555.15	32,206,468.31	742	692.15	36,821,814.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	137.00	4,615,346.20	605	555.15	32,206,468.31	742	692.15	36,821,814.51

0634 - Southeastern La University

Education Employees	291	287.83	9,036,096.99	916	784.32	49,861,168.74	1,207	1,072.15	58,897,265.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	287.83	9,036,096.99	916	784.32	49,861,168.74	1,207	1,072.15	58,897,265.73

0640 - University of La-Lafayette

Education Employees	509	493.30	16,066,154.42	1,683	1,577.13	106,024,849.84	2,192	2,070.43	122,091,004.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	509	493.30	16,066,154.42	1,683	1,577.13	106,024,849.84	2,192	2,070.43	122,091,004.26

0641 - Delgado Community College

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees	189	137.00	5,651,460.51	1,564	677.55	36,076,123.47	1,753	814.55	41,727,583.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	189	137.00	5,651,460.51	1,564	677.55	36,076,123.47	1,753	814.55	41,727,583.98

0643 - Nunez Community College

Education Employees	17	13.34	365,232.40	225	108.27	5,291,956.84	242	121.61	5,657,189.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	13.34	365,232.40	225	108.27	5,291,956.84	242	121.61	5,657,189.24

0644 - Bossier Community College

Education Employees	74	49.00	2,373,397.60	838	293.61	15,350,338.83	912	342.61	17,723,736.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	49.00	2,373,397.60	838	293.61	15,350,338.83	912	342.61	17,723,736.43

0671 - HED-Board of Regents

Education Employees	30	30.00	1,810,660.80	216	201.00	13,567,285.42	246	231.00	15,377,946.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,810,660.80	216	201.00	13,567,285.42	246	231.00	15,377,946.22

0731 - L.E.Fletcher Tech Comm College

Education Employees	8	8.00	240,780.80	273	127.89	6,666,749.79	281	135.89	6,907,530.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	273	127.89	6,666,749.79	281	135.89	6,907,530.59

0751 - Sowela Tech Comm College

Education Employees	18	18.00	570,614.78	367	214.98	11,031,049.09	385	232.98	11,601,663.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	18.00	570,614.78	367	214.98	11,031,049.09	385	232.98	11,601,663.87

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	171	109.74	4,966,693.67	174	112.74	5,050,434.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	171	109.74	4,966,693.67	174	112.74	5,050,434.47
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	830,709.30	340	216.20	11,427,341.24	366	242.20	12,258,050.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	830,709.30	340	216.20	11,427,341.24	366	242.20	12,258,050.54
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	125,340.80	305	241.89	12,513,977.17	308	244.89	12,639,317.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	125,340.80	305	241.89	12,513,977.17	308	244.89	12,639,317.97
N645 - South La Community College-NP									
Education Employees	67	67.00	2,191,820.40	686	409.83	20,543,216.92	753	476.83	22,735,037.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,191,820.40	686	409.83	20,543,216.92	753	476.83	22,735,037.32
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	309,279.96	250	140.60	6,836,568.15	259	149.60	7,145,848.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	309,279.96	250	140.60	6,836,568.15	259	149.60	7,145,848.11
N647 - La Delta Community College-NP									
Education Employees	12	12.00	476,756.80	476	257.48	12,338,318.21	488	269.48	12,815,075.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Agency Total	12	12.00	476,756.80	476	257.48	12,338,318.21	488	269.48	12,815,075.01
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	175	171.50	14,768,211.49	175	171.50	14,768,211.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	175	171.50	14,768,211.49	175	171.50	14,768,211.49
HIGHER EDUCATION TOTALS									
Education Employees	4,093	3,972.64	136,463,355.82	22,474	17,269.91	1,097,640,669.22	26,567	21,242.55	1,234,104,025.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,093	3,972.64	136,463,355.82	22,474	17,269.91	1,097,640,669.22	26,567	21,242.55	1,234,104,025.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,523,413.04	56	51.20	5,567,934.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	54	49.20	5,523,413.04	56	51.20	5,567,934.82
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	274.10	11,363,458.89	121	89.10	7,742,429.33	396	363.20	19,105,888.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	274.10	11,363,458.89	121	89.10	7,742,429.33	396	363.20	19,105,888.22
HEALTH CARE SERVICES TOTALS									
Education Employees	277	276.10	11,407,980.67	175	138.30	13,265,842.37	452	414.40	24,673,823.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	277	276.10	11,407,980.67	175	138.30	13,265,842.37	452	414.40	24,673,823.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	426.00	26,997,810.76	36	36.00	3,960,008.00	501	462.00	30,957,818.76
Agency Total	465	426.00	26,997,810.76	36	36.00	3,960,008.00	501	462.00	30,957,818.76
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
Agency Total	0	0.00	0.00	11	11.00	987,147.20	11	11.00	987,147.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	81	81.00	5,059,545.14	84	84.00	5,175,338.74
Agency Total	3	3.00	115,793.60	81	81.00	5,059,545.14	84	84.00	5,175,338.74
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	430.00	27,164,481.16	138	138.00	10,796,605.82	607	568.00	37,961,086.98
DEPARTMENT TOTALS	469	430.00	27,164,481.16	138	138.00	10,796,605.82	607	568.00	37,961,086.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	101.00	3,485,957.84	157	143.00	8,350,510.84	268	244.00	11,836,468.68
Agency Total	111	101.00	3,485,957.84	157	143.00	8,350,510.84	268	244.00	11,836,468.68
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	322,803.52	101	87.50	4,721,223.00	110	96.50	5,044,026.52
Agency Total	9	9.00	322,803.52	101	87.50	4,721,223.00	110	96.50	5,044,026.52
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	112	33.00	3,969,096.30	114	35.00	4,092,773.10
Agency Total	2	2.00	123,676.80	112	33.00	3,969,096.30	114	35.00	4,092,773.10
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.00	2,826,693.74	10	10.00	862,469.40	58	57.00	3,689,163.14
Agency Total	48	47.00	2,826,693.74	10	10.00	862,469.40	58	57.00	3,689,163.14
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	271,464.00	91	74.80	4,498,720.72	97	80.80	4,770,184.72
Agency Total	6	6.00	271,464.00	91	74.80	4,498,720.72	97	80.80	4,770,184.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	165.00	7,030,595.90	471	348.30	22,402,020.26	647	513.30	29,432,616.16
DEPARTMENT TOTALS	176	165.00	7,030,595.90	471	348.30	22,402,020.26	647	513.30	29,432,616.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,519.86	13	13.00	914,022.20	75	74.00	4,213,542.06
Agency Total	62	61.00	3,299,519.86	18	18.00	1,129,239.80	80	79.00	4,428,759.66

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	62	61.00	3,299,519.86	13	13.00	914,022.20	75	74.00	4,213,542.06
DEPARTMENT TOTALS	62	61.00	3,299,519.86	18	18.00	1,129,239.80	80	79.00	4,428,759.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	508.00	26,317,402.02	44	42.00	4,319,819.66	575	550.00	30,637,221.68
Agency Total	531	508.00	26,317,402.02	44	42.00	4,319,819.66	575	550.00	30,637,221.68

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	508.00	26,317,402.02	44	42.00	4,319,819.66	575	550.00	30,637,221.68
DEPARTMENT TOTALS	531	508.00	26,317,402.02	44	42.00	4,319,819.66	575	550.00	30,637,221.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	476.70	32,258,086.90	487	476.70	32,258,086.90
Agency Total	0	0.00	0.00	487	476.70	32,258,086.90	487	476.70	32,258,086.90
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	487	476.70	32,258,086.90	487	476.70	32,258,086.90
DEPARTMENT TOTALS	0	0.00	0.00	487	476.70	32,258,086.90	487	476.70	32,258,086.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	189.00	11,280,752.60	26	25.00	3,449,023.24	218	214.00	14,729,775.84
Agency Total	192	189.00	11,280,752.60	26	25.00	3,449,023.24	218	214.00	14,729,775.84

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	189.00	11,280,752.60	26	25.00	3,449,023.24	218	214.00	14,729,775.84
DEPARTMENT TOTALS	192	189.00	11,280,752.60	26	25.00	3,449,023.24	218	214.00	14,729,775.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
Agency Total	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
DEPARTMENT TOTALS	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	285.00	18,514,395.38	22	17.00	1,602,007.42	481	302.00	20,116,402.80
Agency Total	459	285.00	18,514,395.38	22	17.00	1,602,007.42	481	302.00	20,116,402.80

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	285.00	18,514,395.38	22	17.00	1,602,007.42	481	302.00	20,116,402.80
DEPARTMENT TOTALS	459	285.00	18,514,395.38	22	17.00	1,602,007.42	481	302.00	20,116,402.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,853,950.58	23	11.00	1,472,756.48	68	51.00	4,326,707.06
Agency Total	45	40.00	2,853,950.58	23	11.00	1,472,756.48	68	51.00	4,326,707.06

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	40.00	2,853,950.58	23	11.00	1,472,756.48	68	51.00	4,326,707.06
DEPARTMENT TOTALS	45	40.00	2,853,950.58	23	11.00	1,472,756.48	68	51.00	4,326,707.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,965	1,899.00	129,088,815.96	1,406	1,326.14	69,677,001.24	3,371	3,225.14	198,765,817.20
VETERANS AFFAIRS	856	758.50	30,230,182.32	30	5.00	540,626.99	886	763.50	30,770,809.31
ECONOMIC DEVELOPMENT	59	58.00	3,870,568.00	44	44.00	4,670,559.92	103	102.00	8,541,127.92
CRT	673	524.75	24,589,785.74	18	18.00	1,488,492.98	691	542.75	26,078,278.72
DOTD	4,131	4,128.00	210,341,972.62	17	17.00	1,933,356.10	4,148	4,145.00	212,275,328.72
DPSC - CORRECTIONS	4,925	4,696.00	224,981,754.72	64	64.00	7,483,325.98	4,989	4,760.00	232,465,080.70
DPSC - PUBLIC SAFETY	2,581	2,475.00	157,070,459.88	106	81.05	6,986,717.92	2,687	2,556.05	164,057,177.80
DYS-OFF OF JUV JUST	794	781.00	36,229,560.64	81	68.00	4,905,804.80	875	849.00	41,135,365.44
LDH	7,561	7,179.80	372,800,848.35	290	148.38	26,138,802.19	7,851	7,328.18	398,939,650.54
DCFS	3,582	3,487.00	160,903,260.85	84	72.00	5,737,989.40	3,666	3,559.00	166,641,250.25
DNR	286	280.00	18,129,222.80	10	10.00	1,034,719.40	296	290.00	19,163,942.20
REVENUE	713	669.00	37,517,454.00	43	12.00	2,349,038.38	756	681.00	39,866,492.38
DEQ	707	683.00	43,235,581.74	15	9.00	1,110,470.66	722	692.00	44,346,052.40
LWC	878	813.00	41,049,492.90	12	12.00	1,398,463.82	890	825.00	42,447,956.72
WILDLIFE & FISHERIES	770	755.00	45,315,708.62	13	11.00	1,150,286.54	783	766.00	46,465,995.16
CIVIL SERVICE AGENCIES	153	151.00	10,089,102.40	50	13.50	1,314,159.08	203	164.50	11,403,261.48
HIGHER EDUCATION	4,093	3,972.64	136,463,355.82	22,474	17,269.91	1,097,640,669.22	26,567	21,242.55	1,234,104,025.04
HEALTH CARE SERVICES	277	276.10	11,407,980.67	175	138.30	13,265,842.37	452	414.40	24,673,823.04
EDUCATION	469	430.00	27,164,481.16	138	138.00	10,796,605.82	607	568.00	37,961,086.98
EDUCATION - OTHER	176	165.00	7,030,595.90	471	348.30	22,402,020.26	647	513.30	29,432,616.16
PUBLIC SERVICE COMM	62	61.00	3,299,519.86	18	18.00	1,129,239.80	80	79.00	4,428,759.66
AGRICULTURE	531	508.00	26,317,402.02	44	42.00	4,319,819.66	575	550.00	30,637,221.68
JUSTICE	0	0.00	0.00	487	476.70	32,258,086.90	487	476.70	32,258,086.90
INSURANCE	192	189.00	11,280,752.60	26	25.00	3,449,023.24	218	214.00	14,729,775.84
LIEUTENANT GOVERNOR	3	3.00	177,320.00	13	13.00	993,291.52	16	16.00	1,170,611.52
SECRETARY OF STATE	459	285.00	18,514,395.38	22	17.00	1,602,007.42	481	302.00	20,116,402.80
TREASURY	45	40.00	2,853,950.58	23	11.00	1,472,756.48	68	51.00	4,326,707.06
TOTALS	36,941	35,267.79	1,789,953,525.53	26,174	20,408.28	1,327,249,178.09	63,115	55,676.07	3,117,202,703.62

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/27/2020

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,370	4,248.74	147,871,336.49	22,649	17,408.21	1,110,906,511.59	27,019	21,656.95	1,258,777,848.08
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,571	31,019.05	1,642,082,189.04	3,515	2,990.07	215,907,448.60	36,086	34,009.12	1,857,989,637.64
TOTALS	36,941	35,267.79	1,789,953,525.53	26,174	20,408.28	1,327,249,178.09	63,115	55,676.07	3,117,202,703.62
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,941	35,267.79	1,789,953,525.53	26,164	20,398.28	1,326,813,960.19	63,105	55,666.07	3,116,767,485.72
Employees with In-State Resident	34,231		1,688,027,733.47	17,204		881,767,675.73	51,435		2,569,795,409.20
Employees with Out-of State Resident	1,108		43,903,031.12	626		20,819,427.84	1,734		64,722,458.96
Employees with Unknown Resident	1,602		58,022,760.94	8,344		424,662,074.52	9,946		482,684,835.46