



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/28/2020

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/28/2020

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	69.14	5,212,959.40	96	69.14	5,212,959.40
Agency Total	0	0.00	0.00	96	69.14	5,212,959.40	96	69.14	5,212,959.40
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
Agency Total	11	11.00	771,971.20	2	2.00	245,064.82	13	13.00	1,017,036.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,413,465.60	1	1.00	105,560.00	46	43.00	2,519,025.60
Agency Total	45	42.00	2,413,465.60	1	1.00	105,560.00	46	43.00	2,519,025.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,722,238.44	1	1.00	104,000.00	28	28.00	1,826,238.44
Agency Total	27	27.00	1,722,238.44	1	1.00	104,000.00	28	28.00	1,826,238.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	370.00	24,524,294.60	112	112.00	8,838,482.90	505	482.00	33,362,777.50
Agency Total	393	370.00	24,524,294.60	112	112.00	8,838,482.90	505	482.00	33,362,777.50
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	12,952,155.06	14	6.00	1,109,388.80	180	171.00	14,061,543.86
Agency Total	166	165.00	12,952,155.06	14	6.00	1,109,388.80	180	171.00	14,061,543.86

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	233	233.00	13,627,449.16	233	233.00	13,627,449.16
Agency Total	0	0.00	0.00	233	233.00	13,627,449.16	233	233.00	13,627,449.16
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	847	821.50	35,055,110.36	848	822.50	35,099,559.96
Agency Total	1	1.00	44,449.60	847	821.50	35,055,110.36	848	822.50	35,099,559.96
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	513,649.50	6	6.00	700,240.32	15	15.00	1,213,889.82
Agency Total	9	9.00	513,649.50	6	6.00	700,240.32	15	15.00	1,213,889.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,330,690.96	2	2.00	183,123.20	40	40.00	2,513,814.16
Agency Total	38	38.00	2,330,690.96	2	2.00	183,123.20	40	40.00	2,513,814.16
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,372,803.20	0	0.00	0.00	64	63.00	3,372,803.20
Agency Total	64	63.00	3,372,803.20	0	0.00	0.00	64	63.00	3,372,803.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	913,057.60	82	64.00	3,525,442.96	98	80.00	4,438,500.56
Agency Total	16	16.00	913,057.60	82	64.00	3,525,442.96	98	80.00	4,438,500.56

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,875,068.16	1	1.00	145,000.18	93	92.00	6,020,068.34
Agency Total	92	91.00	5,875,068.16	1	1.00	145,000.18	93	92.00	6,020,068.34
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	37.00	2,182,320.40	2	2.00	286,000.00	45	39.00	2,468,320.40
Agency Total	43	37.00	2,182,320.40	2	2.00	286,000.00	45	39.00	2,468,320.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,675,259.60	0	0.00	0.00	38	38.00	2,675,259.60
Agency Total	38	38.00	2,675,259.60	0	0.00	0.00	38	38.00	2,675,259.60
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,343,477.20	0	0.00	0.00	36	36.00	1,343,477.20
Agency Total	36	36.00	1,343,477.20	0	0.00	0.00	36	36.00	1,343,477.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	790.00	56,164,241.64	4	3.50	340,800.72	822	793.50	56,505,042.36
Agency Total	818	790.00	56,164,241.64	4	3.50	340,800.72	822	793.50	56,505,042.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,284,508.80	1	1.00	135,200.00	56	56.00	4,419,708.80
Agency Total	55	55.00	4,284,508.80	1	1.00	135,200.00	56	56.00	4,419,708.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,819,028.80	0	0.00	0.00	91	89.00	5,819,028.80
Agency Total	91	89.00	5,819,028.80	0	0.00	0.00	91	89.00	5,819,028.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	4.00	343,106.40	0	0.00	0.00	6	4.00	343,106.40
Agency Total	6	4.00	343,106.40	0	0.00	0.00	6	4.00	343,106.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,954	1,887.00	128,529,457.16	1,404	1,325.14	69,613,822.82	3,358	3,212.14	198,143,279.98
DEPARTMENT TOTALS	1,954	1,887.00	128,529,457.16	1,404	1,325.14	69,613,822.82	3,358	3,212.14	198,143,279.98

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	102.00	4,452,460.74	30	5.00	540,626.99	137	107.00	4,993,087.73
Agency Total	107	102.00	4,452,460.74	30	5.00	540,626.99	137	107.00	4,993,087.73
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	109.00	4,497,324.00	0	0.00	0.00	134	109.00	4,497,324.00
Agency Total	134	109.00	4,497,324.00	0	0.00	0.00	134	109.00	4,497,324.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	134.00	5,021,047.20	0	0.00	0.00	147	134.00	5,021,047.20
Agency Total	147	134.00	5,021,047.20	0	0.00	0.00	147	134.00	5,021,047.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	151.00	5,908,458.40	0	0.00	0.00	171	151.00	5,908,458.40
Agency Total	171	151.00	5,908,458.40	0	0.00	0.00	171	151.00	5,908,458.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	138.00	5,069,573.60	0	0.00	0.00	150	138.00	5,069,573.60
Agency Total	150	138.00	5,069,573.60	0	0.00	0.00	150	138.00	5,069,573.60
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	128.50	5,288,172.76	0	0.00	0.00	149	128.50	5,288,172.76
Agency Total	149	128.50	5,288,172.76	0	0.00	0.00	149	128.50	5,288,172.76

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	762.50	30,237,036.70	30	5.00	540,626.99	888	767.50	30,777,663.69
DEPARTMENT TOTALS	858	762.50	30,237,036.70	30	5.00	540,626.99	888	767.50	30,777,663.69

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,434,763.20	12	12.00	1,535,674.14	32	31.00	2,970,437.34
Agency Total	20	19.00	1,434,763.20	12	12.00	1,535,674.14	32	31.00	2,970,437.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,276,976.26	33	33.00	3,238,136.98	70	70.00	5,515,113.24
Agency Total	37	37.00	2,276,976.26	33	33.00	3,238,136.98	70	70.00	5,515,113.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,711,739.46	45	45.00	4,773,811.12	102	101.00	8,485,550.58
DEPARTMENT TOTALS	57	56.00	3,711,739.46	45	45.00	4,773,811.12	102	101.00	8,485,550.58

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,590,339.70	3	3.00	266,992.18	47	41.75	2,857,331.88
Agency Total	44	38.75	2,590,339.70	3	3.00	266,992.18	47	41.75	2,857,331.88
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
Agency Total	44	44.00	2,208,172.98	1	1.00	118,040.00	45	45.00	2,326,212.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	59.00	3,299,686.26	2	2.00	232,918.40	89	61.00	3,532,604.66
Agency Total	87	59.00	3,299,686.26	2	2.00	232,918.40	89	61.00	3,532,604.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	277.00	11,571,465.36	6	6.00	325,561.60	345	283.00	11,897,026.96
Agency Total	339	277.00	11,571,465.36	6	6.00	325,561.60	345	283.00	11,897,026.96
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
Agency Total	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	68.00	3,132,511.46	2	2.00	212,160.00	130	70.00	3,344,671.46
Agency Total	128	68.00	3,132,511.46	2	2.00	212,160.00	130	70.00	3,344,671.46

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	516.75	24,571,699.62	18	18.00	1,488,492.98	691	534.75	26,060,192.60
DEPARTMENT TOTALS	673	516.75	24,571,699.62	18	18.00	1,488,492.98	691	534.75	26,060,192.60

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	181.00	11,411,144.94	7	7.00	906,314.50	188	188.00	12,317,459.44
Agency Total	181	181.00	11,411,144.94	7	7.00	906,314.50	188	188.00	12,317,459.44
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,951	3,947.00	198,740,947.08	9	9.00	867,027.20	3,960	3,956.00	199,607,974.28
Agency Total	3,951	3,947.00	198,740,947.08	9	9.00	867,027.20	3,960	3,956.00	199,607,974.28
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,132	4,128.00	210,152,092.02	16	16.00	1,773,341.70	4,148	4,144.00	211,925,433.72
DEPARTMENT TOTALS	4,132	4,128.00	210,152,092.02	16	16.00	1,773,341.70	4,148	4,144.00	211,925,433.72

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	275	243.00	14,611,217.18	15	15.00	1,530,805.38	290	258.00	16,142,022.56
Agency Total	275	243.00	14,611,217.18	20	20.00	1,750,805.68	295	263.00	16,362,022.86
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,316	1,268.00	57,880,739.80	11	11.00	1,975,363.26	1,327	1,279.00	59,856,103.06
Agency Total	1,316	1,268.00	57,880,739.80	11	11.00	1,975,363.26	1,327	1,279.00	59,856,103.06
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	326.00	15,198,019.20	4	4.00	358,305.48	351	330.00	15,556,324.68
Agency Total	347	326.00	15,198,019.20	4	4.00	358,305.48	351	330.00	15,556,324.68
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	266.00	11,752,227.11	6	6.00	644,488.52	281	272.00	12,396,715.63
Agency Total	275	266.00	11,752,227.11	6	6.00	644,488.52	281	272.00	12,396,715.63
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	155.00	6,247,238.40	0	0.00	0.00	162	155.00	6,247,238.40
Agency Total	162	155.00	6,247,238.40	0	0.00	0.00	162	155.00	6,247,238.40
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	470.00	21,590,155.60	5	5.00	518,279.58	496	475.00	22,108,435.18
Agency Total	491	470.00	21,590,155.60	5	5.00	518,279.58	496	475.00	22,108,435.18

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	527.00	24,145,455.36	8	8.00	1,131,288.08	549	535.00	25,276,743.44
Agency Total	541	527.00	24,145,455.36	8	8.00	1,131,288.08	549	535.00	25,276,743.44
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	317.00	13,692,296.80	4	4.00	522,357.68	330	321.00	14,214,654.48
Agency Total	326	317.00	13,692,296.80	4	4.00	522,357.68	330	321.00	14,214,654.48
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	768.00	43,595,702.80	0	0.00	0.00	818	768.00	43,595,702.80
Agency Total	818	768.00	43,595,702.80	0	0.00	0.00	818	768.00	43,595,702.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	298.00	12,782,798.08	6	6.00	582,437.70	311	304.00	13,365,235.78
Agency Total	305	298.00	12,782,798.08	6	6.00	582,437.70	311	304.00	13,365,235.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,489,582.52	0	0.00	0.00	66	64.00	3,489,582.52
Agency Total	66	64.00	3,489,582.52	0	0.00	0.00	66	64.00	3,489,582.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,922	4,702.00	224,985,432.85	59	59.00	7,263,325.68	4,981	4,761.00	232,248,758.53
DEPARTMENT TOTALS	4,922	4,702.00	224,985,432.85	64	64.00	7,483,325.98	4,986	4,766.00	232,468,758.83

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	6,492,887.70	1	1.00	149,899.88	114	105.00	6,642,787.58
Agency Total	113	104.00	6,492,887.70	1	1.00	149,899.88	114	105.00	6,642,787.58
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,752	1,690.00	118,909,325.86	82	59.30	4,825,891.20	1,834	1,749.30	123,735,217.06
Agency Total	1,752	1,690.00	118,909,325.86	82	59.30	4,825,891.20	1,834	1,749.30	123,735,217.06
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	503.00	21,132,905.04	5	4.00	456,198.34	535	507.00	21,589,103.38
Agency Total	530	503.00	21,132,905.04	5	4.00	456,198.34	535	507.00	21,589,103.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	148.00	9,160,578.02	12	10.00	1,018,027.66	165	158.00	10,178,605.68
Agency Total	153	148.00	9,160,578.02	12	10.00	1,018,027.66	165	158.00	10,178,605.68
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,969.60	3	3.00	226,969.60
Agency Total	0	0.00	0.00	3	3.00	226,969.60	3	3.00	226,969.60
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
Agency Total	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,573	2,469.00	157,127,678.86	105	79.30	6,901,997.96	2,678	2,548.30	164,029,676.82
DEPARTMENT TOTALS	2,573	2,469.00	157,127,678.86	105	79.30	6,901,997.96	2,678	2,548.30	164,029,676.82

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	769	757.00	35,473,234.42	81	67.00	4,853,884.62	850	824.00	40,327,119.04
Agency Total	769	757.00	35,473,234.42	81	67.00	4,853,884.62	850	824.00	40,327,119.04

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	769	757.00	35,473,234.42	81	67.00	4,853,884.62	850	824.00	40,327,119.04
DEPARTMENT TOTALS	769	757.00	35,473,234.42	81	67.00	4,853,884.62	850	824.00	40,327,119.04

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.80	7,009,321.28	15	13.00	1,931,710.56	150	147.80	8,941,031.84
Agency Total	135	134.80	7,009,321.28	15	13.00	1,931,710.56	150	147.80	8,941,031.84
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	167.00	9,153,110.46	18	10.93	1,989,504.82	195	177.93	11,142,615.28
Agency Total	177	167.00	9,153,110.46	18	10.93	1,989,504.82	195	177.93	11,142,615.28
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	207.00	11,780,891.20	18	12.00	2,405,092.82	227	219.00	14,185,984.02
Agency Total	209	207.00	11,780,891.20	18	12.00	2,405,092.82	227	219.00	14,185,984.02
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
Agency Total	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	858	840.00	44,031,079.30	30	24.00	1,599,515.84	888	864.00	45,630,595.14
Agency Total	858	840.00	44,031,079.30	30	24.00	1,599,515.84	888	864.00	45,630,595.14
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	423	389.20	28,959,805.16	20	12.00	1,911,062.92	443	401.20	30,870,868.08
Agency Total	423	389.20	28,959,805.16	20	12.00	1,911,062.92	443	401.20	30,870,868.08

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	134.80	7,788,959.36	9	7.60	1,457,389.44	149	142.40	9,246,348.80
Agency Total	140	134.80	7,788,959.36	9	7.60	1,457,389.44	149	142.40	9,246,348.80
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,392,602.54	3	3.00	396,911.84	101	101.00	5,789,514.38
Agency Total	98	98.00	5,392,602.54	3	3.00	396,911.84	101	101.00	5,789,514.38
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	391.00	19,863,430.86	20	2.00	1,449,302.40	414	393.00	21,312,733.26
Agency Total	394	391.00	19,863,430.86	20	2.00	1,449,302.40	414	393.00	21,312,733.26
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	110.00	5,522,290.80	6	5.75	1,018,508.40	118	115.75	6,540,799.20
Agency Total	112	110.00	5,522,290.80	6	5.75	1,018,508.40	118	115.75	6,540,799.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,231	1,174.00	72,485,515.70	78	13.50	4,663,448.40	1,309	1,187.50	77,148,964.10
Agency Total	1,231	1,174.00	72,485,515.70	78	13.50	4,663,448.40	1,309	1,187.50	77,148,964.10

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,742	1,591.00	74,180,858.44	24	16.50	3,020,308.98	1,766	1,607.50	77,201,167.42
Agency Total	1,742	1,591.00	74,180,858.44	24	16.50	3,020,308.98	1,766	1,607.50	77,201,167.42
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,663	1,586.00	65,411,151.52	13	10.50	1,185,501.20	1,676	1,596.50	66,596,652.72
Agency Total	1,663	1,586.00	65,411,151.52	13	10.50	1,185,501.20	1,676	1,596.50	66,596,652.72
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,809,301.38	4	2.00	280,576.40	83	76.00	4,089,877.78
Agency Total	79	74.00	3,809,301.38	4	2.00	280,576.40	83	76.00	4,089,877.78
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	4,359,191.20	1	1.00	125,000.20	84	80.00	4,484,191.40
Agency Total	83	79.00	4,359,191.20	1	1.00	125,000.20	84	80.00	4,484,191.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,482,401.30	12	4.00	863,720.00	93	85.00	5,346,121.30
Agency Total	81	81.00	4,482,401.30	12	4.00	863,720.00	93	85.00	5,346,121.30
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,640,431.20	6	5.80	1,235,087.87	118	117.80	7,875,519.07
Agency Total	112	112.00	6,640,431.20	6	5.80	1,235,087.87	118	117.80	7,875,519.07

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,551	7,181.80	371,765,854.50	279	145.58	25,762,755.87	7,830	7,327.38	397,528,610.37
DEPARTMENT TOTALS	7,551	7,181.80	371,765,854.50	279	145.58	25,762,755.87	7,830	7,327.38	397,528,610.37

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,569	3,475.00	159,891,056.15	84	72.00	5,737,989.40	3,653	3,547.00	165,629,045.55
Agency Total	3,569	3,475.00	159,891,056.15	84	72.00	5,737,989.40	3,653	3,547.00	165,629,045.55

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,569	3,475.00	159,891,056.15	84	72.00	5,737,989.40	3,653	3,547.00	165,629,045.55
DEPARTMENT TOTALS	3,569	3,475.00	159,891,056.15	84	72.00	5,737,989.40	3,653	3,547.00	165,629,045.55

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,755,738.40	6	6.00	661,128.00	32	31.00	2,416,866.40
Agency Total	26	25.00	1,755,738.40	6	6.00	661,128.00	32	31.00	2,416,866.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	164.00	10,286,218.80	1	1.00	103,563.20	170	165.00	10,389,782.00
Agency Total	169	164.00	10,286,218.80	1	1.00	103,563.20	170	165.00	10,389,782.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,216,033.60	1	1.00	107,640.00	51	51.00	3,323,673.60
Agency Total	50	50.00	3,216,033.60	1	1.00	107,640.00	51	51.00	3,323,673.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,871,793.60	1	1.00	109,140.20	43	42.00	2,980,933.80
Agency Total	42	41.00	2,871,793.60	1	1.00	109,140.20	43	42.00	2,980,933.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	280.00	18,129,784.40	9	9.00	981,471.40	296	289.00	19,111,255.80
DEPARTMENT TOTALS	287	280.00	18,129,784.40	9	9.00	981,471.40	296	289.00	19,111,255.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	667.00	37,660,599.34	35	9.00	1,908,761.66	745	676.00	39,569,361.00
Agency Total	710	667.00	37,660,599.34	35	9.00	1,908,761.66	745	676.00	39,569,361.00

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	667.00	37,660,599.34	35	9.00	1,908,761.66	745	676.00	39,569,361.00
DEPARTMENT TOTALS	710	667.00	37,660,599.34	35	9.00	1,908,761.66	745	676.00	39,569,361.00

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	681.00	43,130,962.94	15	9.00	1,110,470.66	719	690.00	44,241,433.60
Agency Total	704	681.00	43,130,962.94	15	9.00	1,110,470.66	719	690.00	44,241,433.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	681.00	43,130,962.94	15	9.00	1,110,470.66	719	690.00	44,241,433.60
DEPARTMENT TOTALS	704	681.00	43,130,962.94	15	9.00	1,110,470.66	719	690.00	44,241,433.60

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	840.00	42,144,835.46	11	11.00	1,296,963.20	918	851.00	43,441,798.66
Agency Total	907	840.00	42,144,835.46	11	11.00	1,296,963.20	918	851.00	43,441,798.66

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	907	840.00	42,144,835.46	11	11.00	1,296,963.20	918	851.00	43,441,798.66
DEPARTMENT TOTALS	907	840.00	42,144,835.46	11	11.00	1,296,963.20	918	851.00	43,441,798.66

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,243,592.00	1	1.00	110,006.00	40	40.00	2,353,598.00
Agency Total	39	39.00	2,243,592.00	1	1.00	110,006.00	40	40.00	2,353,598.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	16,871,571.60	6	5.00	530,384.14	256	253.00	17,401,955.74
Agency Total	250	248.00	16,871,571.60	6	5.00	530,384.14	256	253.00	17,401,955.74
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	229.00	12,950,169.80	4	4.00	340,896.40	243	233.00	13,291,066.20
Agency Total	239	229.00	12,950,169.80	4	4.00	340,896.40	243	233.00	13,291,066.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	225.00	12,709,315.22	2	1.00	169,000.00	230	226.00	12,878,315.22
Agency Total	228	225.00	12,709,315.22	2	1.00	169,000.00	230	226.00	12,878,315.22
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	756	741.00	44,774,648.62	13	11.00	1,150,286.54	769	752.00	45,924,935.16
DEPARTMENT TOTALS	756	741.00	44,774,648.62	13	11.00	1,150,286.54	769	752.00	45,924,935.16

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,604,249.60	37	0.50	408,796.96	132	95.50	7,013,046.56
Agency Total	95	95.00	6,604,249.60	37	0.50	408,796.96	132	95.50	7,013,046.56
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,236,539.20	0	0.00	0.00	19	19.00	1,236,539.20
Agency Total	19	19.00	1,236,539.20	0	0.00	0.00	19	19.00	1,236,539.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,204,176.00	0	0.00	0.00	38	37.00	2,204,176.00
Agency Total	38	37.00	2,204,176.00	0	0.00	0.00	38	37.00	2,204,176.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	10	10.00	646,131.72	11	10.00	658,611.72
Agency Total	1	0.00	12,480.00	10	10.00	646,131.72	11	10.00	658,611.72
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	10,057,444.80	50	13.50	1,285,455.08	203	164.50	11,342,899.88
DEPARTMENT TOTALS	153	151.00	10,057,444.80	50	13.50	1,285,455.08	203	164.50	11,342,899.88

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	648	647.02	25,273,359.28	4,261	3,444.69	232,841,733.01	4,909	4,091.71	258,115,092.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	648	647.02	25,273,359.28	4,261	3,444.69	232,841,733.01	4,909	4,091.71	258,115,092.29
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,485,161.60	210	148.00	7,163,677.99	257	195.00	8,648,839.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,485,161.60	210	148.00	7,163,677.99	257	195.00	8,648,839.59
0603 - University of New Orleans									
Education Employees	58	57.90	2,212,846.00	846	549.70	40,674,047.00	904	607.60	42,886,893.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.90	2,212,846.00	846	549.70	40,674,047.00	904	607.60	42,886,893.00
0604 - LSU-Health Sciences Center NO									
Education Employees	317	315.00	10,886,741.65	905	872.56	85,469,874.28	1,222	1,187.56	96,356,615.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	317	315.00	10,886,741.65	905	872.56	85,469,874.28	1,222	1,187.56	96,356,615.93
0605 - LSU-Eunice									
Education Employees	41	41.00	1,144,686.40	190	129.99	5,664,008.04	231	170.99	6,808,694.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,144,686.40	190	129.99	5,664,008.04	231	170.99	6,808,694.44
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,872,224.64	331	256.71	14,087,232.45	397	322.31	15,959,457.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.60	1,872,224.64	331	256.71	14,087,232.45	397	322.31	15,959,457.09

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	136	133.85	4,993,104.48	393	354.00	26,819,515.17	529	487.85	31,812,619.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	133.85	4,993,104.48	393	354.00	26,819,515.17	529	487.85	31,812,619.65
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.30	1,551,503.40	140	136.82	9,806,773.70	183	179.12	11,358,277.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.30	1,551,503.40	140	136.82	9,806,773.70	183	179.12	11,358,277.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	103	103.00	3,952,070.04	571	550.68	53,470,234.87	674	653.68	57,422,304.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	103.00	3,952,070.04	571	550.68	53,470,234.87	674	653.68	57,422,304.91
0612 - Baton Rouge Community College									
Education Employees	63	59.00	1,957,729.00	711	349.65	20,673,193.08	774	408.65	22,630,922.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	59.00	1,957,729.00	711	349.65	20,673,193.08	774	408.65	22,630,922.08
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
0616 - SU A & M College									
Education Employees	271	268.00	8,929,478.22	1,121	1,113.00	47,200,181.55	1,392	1,381.00	56,129,659.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	271	268.00	8,929,478.22	1,121	1,113.00	47,200,181.55	1,392	1,381.00	56,129,659.77

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
0618 - SU Shreveport									
Education Employees	40	39.00	1,225,658.36	244	198.82	7,371,216.55	284	237.82	8,596,874.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,225,658.36	244	198.82	7,371,216.55	284	237.82	8,596,874.91
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
0621 - Nicholls State University									
Education Employees	173	173.00	5,025,841.60	617	483.00	27,472,147.57	790	656.00	32,497,989.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	173.00	5,025,841.60	617	483.00	27,472,147.57	790	656.00	32,497,989.17
0623 - Grambling State University									
Education Employees	69	69.00	2,174,110.24	391	372.30	21,065,627.66	460	441.30	23,239,737.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	69.00	2,174,110.24	391	372.30	21,065,627.66	460	441.30	23,239,737.90
0625 - La Tech University									
Education Employees	223	222.00	6,542,686.62	812	773.31	49,404,835.11	1,035	995.31	55,947,521.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,542,686.62	812	773.31	49,404,835.11	1,035	995.31	55,947,521.73

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	129	122.50	3,787,381.56	606	450.17	30,732,857.80	735	572.67	34,520,239.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	129	122.50	3,787,381.56	606	450.17	30,732,857.80	735	572.67	34,520,239.36
0629 - University of La-Monroe									
Education Employees	196	196.00	6,365,429.44	703	697.54	43,660,071.26	899	893.54	50,025,500.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	196	196.00	6,365,429.44	703	697.54	43,660,071.26	899	893.54	50,025,500.70
0631 - Northwestern State University									
Education Employees	136	136.00	4,572,019.80	596	549.45	31,755,582.15	732	685.45	36,327,601.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	136.00	4,572,019.80	596	549.45	31,755,582.15	732	685.45	36,327,601.95
0634 - Southeastern La University									
Education Employees	291	287.21	9,056,717.69	915	784.88	50,035,304.53	1,206	1,072.09	59,092,022.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	291	287.21	9,056,717.69	915	784.88	50,035,304.53	1,206	1,072.09	59,092,022.22
0640 - University of La-Lafayette									
Education Employees	512	497.50	16,156,322.42	1,663	1,562.86	105,084,263.51	2,175	2,060.36	121,240,585.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	512	497.50	16,156,322.42	1,663	1,562.86	105,084,263.51	2,175	2,060.36	121,240,585.93
0641 - Delgado Community College									
Education Employees	183	134.00	5,466,219.20	1,605	704.11	36,305,800.25	1,788	838.11	41,772,019.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	183	134.00	5,466,219.20	1,605	704.11	36,305,800.25	1,788	838.11	41,772,019.45

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	17	13.34	354,888.11	226	108.77	5,283,244.22	243	122.11	5,638,132.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	13.34	354,888.11	226	108.77	5,283,244.22	243	122.11	5,638,132.33
0644 - Bossier Community College									
Education Employees	76	50.00	2,455,065.60	767	286.44	15,208,090.16	843	336.44	17,663,155.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	50.00	2,455,065.60	767	286.44	15,208,090.16	843	336.44	17,663,155.76
0671 - HED-Board of Regents									
Education Employees	30	30.00	1,810,660.80	215	200.00	13,492,094.72	245	230.00	15,302,755.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	30	30.00	1,810,660.80	215	200.00	13,492,094.72	245	230.00	15,302,755.52
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	240,780.80	277	127.89	6,671,513.39	285	135.89	6,912,294.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	240,780.80	277	127.89	6,671,513.39	285	135.89	6,912,294.19
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	601,814.78	365	211.28	10,886,952.80	384	230.28	11,488,767.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	19.00	601,814.78	365	211.28	10,886,952.80	384	230.28	11,488,767.58
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	166	108.01	4,887,821.78	169	111.01	4,971,562.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	166	108.01	4,887,821.78	169	111.01	4,971,562.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	26	26.00	830,709.30	338	208.02	10,959,941.77	364	234.02	11,790,651.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	830,709.30	338	208.02	10,959,941.77	364	234.02	11,790,651.07
0789 - Central LA Tech Comm College									
Education Employees	3	3.00	125,340.80	309	243.85	12,686,350.17	312	246.85	12,811,690.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	125,340.80	309	243.85	12,686,350.17	312	246.85	12,811,690.97
N645 - South La Community College-NP									
Education Employees	67	67.00	2,188,929.20	662	407.96	20,525,886.67	729	474.96	22,714,815.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,188,929.20	662	407.96	20,525,886.67	729	474.96	22,714,815.87
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	236	136.52	6,683,072.53	244	144.52	6,969,805.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	236	136.52	6,683,072.53	244	144.52	6,969,805.29
N647 - La Delta Community College-NP									
Education Employees	12	12.00	476,756.80	453	257.74	12,297,827.43	465	269.74	12,774,584.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	476,756.80	453	257.74	12,297,827.43	465	269.74	12,774,584.23
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	174	170.50	14,703,211.49	174	170.50	14,703,211.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	174	170.50	14,703,211.49	174	170.50	14,703,211.49

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,089	3,970.22	136,399,223.51	22,343	17,259.56	1,095,767,464.70	26,432	21,229.78	1,232,166,688.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,089	3,970.22	136,399,223.51	22,343	17,259.56	1,095,767,464.70	26,432	21,229.78	1,232,166,688.21

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	52	47.20	5,078,950.04	54	49.20	5,123,471.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	52	47.20	5,078,950.04	54	49.20	5,123,471.82
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	276.50	11,464,942.37	121	89.10	7,744,014.29	398	365.60	19,208,956.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	277	276.50	11,464,942.37	121	89.10	7,744,014.29	398	365.60	19,208,956.66
HEALTH CARE SERVICES TOTALS									
Education Employees	279	278.50	11,509,464.15	173	136.30	12,822,964.33	452	414.80	24,332,428.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	279	278.50	11,509,464.15	173	136.30	12,822,964.33	452	414.80	24,332,428.48

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	426.00	27,063,601.16	36	36.00	4,077,052.98	501	462.00	31,140,654.14
Agency Total	465	426.00	27,063,601.16	36	36.00	4,077,052.98	501	462.00	31,140,654.14
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	85	85.00	5,329,841.14	88	88.00	5,445,634.74
Agency Total	3	3.00	115,793.60	85	85.00	5,329,841.14	88	88.00	5,445,634.74
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	430.00	27,230,271.56	142	142.00	11,173,942.00	611	572.00	38,404,213.56
DEPARTMENT TOTALS	469	430.00	27,230,271.56	142	142.00	11,173,942.00	611	572.00	38,404,213.56

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	3,572,425.84	158	144.00	8,427,762.56	273	249.00	12,000,188.40
Agency Total	115	105.00	3,572,425.84	158	144.00	8,427,762.56	273	249.00	12,000,188.40
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	322,803.52	102	88.00	4,721,223.00	111	97.00	5,044,026.52
Agency Total	9	9.00	322,803.52	102	88.00	4,721,223.00	111	97.00	5,044,026.52
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	112	33.00	3,948,296.30	114	35.00	4,071,973.10
Agency Total	2	2.00	123,676.80	112	33.00	3,948,296.30	114	35.00	4,071,973.10
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,875,365.74	10	10.00	862,469.40	59	58.00	3,737,835.14
Agency Total	49	48.00	2,875,365.74	10	10.00	862,469.40	59	58.00	3,737,835.14
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	330,016.00	91	74.80	4,479,448.48	98	81.80	4,809,464.48
Agency Total	7	7.00	330,016.00	91	74.80	4,479,448.48	98	81.80	4,809,464.48
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	171.00	7,224,287.90	473	349.80	22,439,199.74	655	520.80	29,663,487.64
DEPARTMENT TOTALS	182	171.00	7,224,287.90	473	349.80	22,439,199.74	655	520.80	29,663,487.64

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,263,390.26	13	13.00	914,022.20	74	73.00	4,177,412.46
Agency Total	61	60.00	3,263,390.26	18	18.00	1,129,239.80	79	78.00	4,392,630.06
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	215,217.60	5	5.00	215,217.60
All Other Employees	61	60.00	3,263,390.26	13	13.00	914,022.20	74	73.00	4,177,412.46
DEPARTMENT TOTALS	61	60.00	3,263,390.26	18	18.00	1,129,239.80	79	78.00	4,392,630.06

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	505.00	26,227,400.42	44	42.00	4,319,819.66	573	547.00	30,547,220.08
Agency Total	529	505.00	26,227,400.42	44	42.00	4,319,819.66	573	547.00	30,547,220.08

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	505.00	26,227,400.42	44	42.00	4,319,819.66	573	547.00	30,547,220.08
DEPARTMENT TOTALS	529	505.00	26,227,400.42	44	42.00	4,319,819.66	573	547.00	30,547,220.08

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	476.20	32,321,651.70	486	476.20	32,321,651.70
Agency Total	0	0.00	0.00	486	476.20	32,321,651.70	486	476.20	32,321,651.70
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	486	476.20	32,321,651.70	486	476.20	32,321,651.70
DEPARTMENT TOTALS	0	0.00	0.00	486	476.20	32,321,651.70	486	476.20	32,321,651.70

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,444,355.00	26	25.00	3,449,023.24	219	215.00	14,893,378.24
Agency Total	193	190.00	11,444,355.00	26	25.00	3,449,023.24	219	215.00	14,893,378.24

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,444,355.00	26	25.00	3,449,023.24	219	215.00	14,893,378.24
DEPARTMENT TOTALS	193	190.00	11,444,355.00	26	25.00	3,449,023.24	219	215.00	14,893,378.24

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	12	12.00	933,291.32	15	15.00	1,110,611.32
Agency Total	3	3.00	177,320.00	12	12.00	933,291.32	15	15.00	1,110,611.32

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	177,320.00	12	12.00	933,291.32	15	15.00	1,110,611.32
DEPARTMENT TOTALS	3	3.00	177,320.00	12	12.00	933,291.32	15	15.00	1,110,611.32

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	285.00	18,497,724.18	23	18.00	1,675,393.98	481	303.00	20,173,118.16
Agency Total	458	285.00	18,497,724.18	23	18.00	1,675,393.98	481	303.00	20,173,118.16

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	285.00	18,497,724.18	23	18.00	1,675,393.98	481	303.00	20,173,118.16
DEPARTMENT TOTALS	458	285.00	18,497,724.18	23	18.00	1,675,393.98	481	303.00	20,173,118.16

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,787,390.58	23	11.00	1,472,756.48	67	51.00	4,260,147.06
Agency Total	44	40.00	2,787,390.58	23	11.00	1,472,756.48	67	51.00	4,260,147.06
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,787,390.58	23	11.00	1,472,756.48	67	51.00	4,260,147.06
DEPARTMENT TOTALS	44	40.00	2,787,390.58	23	11.00	1,472,756.48	67	51.00	4,260,147.06

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,954	1,887.00	128,529,457.16	1,404	1,325.14	69,613,822.82	3,358	3,212.14	198,143,279.98
VETERANS AFFAIRS	858	762.50	30,237,036.70	30	5.00	540,626.99	888	767.50	30,777,663.69
ECONOMIC DEVELOPMENT	57	56.00	3,711,739.46	45	45.00	4,773,811.12	102	101.00	8,485,550.58
CRT	673	516.75	24,571,699.62	18	18.00	1,488,492.98	691	534.75	26,060,192.60
DOTD	4,132	4,128.00	210,152,092.02	16	16.00	1,773,341.70	4,148	4,144.00	211,925,433.72
DPSC - CORRECTIONS	4,922	4,702.00	224,985,432.85	64	64.00	7,483,325.98	4,986	4,766.00	232,468,758.83
DPSC - PUBLIC SAFETY	2,573	2,469.00	157,127,678.86	105	79.30	6,901,997.96	2,678	2,548.30	164,029,676.82
DYS-OFF OF JUV JUST	769	757.00	35,473,234.42	81	67.00	4,853,884.62	850	824.00	40,327,119.04
LDH	7,551	7,181.80	371,765,854.50	279	145.58	25,762,755.87	7,830	7,327.38	397,528,610.37
DCFS	3,569	3,475.00	159,891,056.15	84	72.00	5,737,989.40	3,653	3,547.00	165,629,045.55
DNR	287	280.00	18,129,784.40	9	9.00	981,471.40	296	289.00	19,111,255.80
REVENUE	710	667.00	37,660,599.34	35	9.00	1,908,761.66	745	676.00	39,569,361.00
DEQ	704	681.00	43,130,962.94	15	9.00	1,110,470.66	719	690.00	44,241,433.60
LWC	907	840.00	42,144,835.46	11	11.00	1,296,963.20	918	851.00	43,441,798.66
WILDLIFE & FISHERIES	756	741.00	44,774,648.62	13	11.00	1,150,286.54	769	752.00	45,924,935.16
CIVIL SERVICE AGENCIES	153	151.00	10,057,444.80	50	13.50	1,285,455.08	203	164.50	11,342,899.88
HIGHER EDUCATION	4,089	3,970.22	136,399,223.51	22,343	17,259.56	1,095,767,464.70	26,432	21,229.78	1,232,166,688.21
HEALTH CARE SERVICES	279	278.50	11,509,464.15	173	136.30	12,822,964.33	452	414.80	24,332,428.48
EDUCATION	469	430.00	27,230,271.56	142	142.00	11,173,942.00	611	572.00	38,404,213.56
EDUCATION - OTHER	182	171.00	7,224,287.90	473	349.80	22,439,199.74	655	520.80	29,663,487.64
PUBLIC SERVICE COMM	61	60.00	3,263,390.26	18	18.00	1,129,239.80	79	78.00	4,392,630.06
AGRICULTURE	529	505.00	26,227,400.42	44	42.00	4,319,819.66	573	547.00	30,547,220.08
JUSTICE	0	0.00	0.00	486	476.20	32,321,651.70	486	476.20	32,321,651.70
INSURANCE	193	190.00	11,444,355.00	26	25.00	3,449,023.24	219	215.00	14,893,378.24
LIEUTENANT GOVERNOR	3	3.00	177,320.00	12	12.00	933,291.32	15	15.00	1,110,611.32
SECRETARY OF STATE	458	285.00	18,497,724.18	23	18.00	1,675,393.98	481	303.00	20,173,118.16
TREASURY	44	40.00	2,787,390.58	23	11.00	1,472,756.48	67	51.00	4,260,147.06
TOTALS	36,882	35,227.77	1,787,104,384.86	26,022	20,389.38	1,324,168,204.93	62,904	55,617.15	3,111,272,589.79

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,368	4,248.72	147,908,687.66	22,516	17,395.86	1,108,590,429.03	26,884	21,644.58	1,256,499,116.69
Board Members	0	0.00	0.00	10	10.00	435,217.90	10	10.00	435,217.90
All Other Employees	32,514	30,979.05	1,639,195,697.20	3,496	2,983.52	215,142,558.00	36,010	33,962.57	1,854,338,255.20
TOTALS	36,882	35,227.77	1,787,104,384.86	26,022	20,389.38	1,324,168,204.93	62,904	55,617.15	3,111,272,589.79
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,882	35,227.77	1,787,104,384.86	26,012	20,379.38	1,323,732,987.03	62,894	55,607.15	3,110,837,371.89
Employees with In-State Resident	34,170		1,685,233,314.30	17,054		879,112,674.60	51,224		2,564,345,988.90
Employees with Out-of State Resident	1,123		44,264,983.99	619		20,636,349.15	1,742		64,901,333.14
Employees with Unknown Resident	1,589		57,606,086.57	8,349		424,419,181.18	9,938		482,025,267.75