



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 1/31/2020

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/31/2020

**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	68.14	5,137,840.98	95	68.14	5,137,840.98
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>68.14</b>	<b>5,137,840.98</b>	<b>95</b>	<b>68.14</b>	<b>5,137,840.98</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>826,384.00</b>	<b>2</b>	<b>2.00</b>	<b>245,064.82</b>	<b>14</b>	<b>14.00</b>	<b>1,071,448.82</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,413,465.60	1	1.00	105,560.00	46	43.00	2,519,025.60
<b>Agency Total</b>	<b>45</b>	<b>42.00</b>	<b>2,413,465.60</b>	<b>1</b>	<b>1.00</b>	<b>105,560.00</b>	<b>46</b>	<b>43.00</b>	<b>2,519,025.60</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,672,008.00	1	1.00	104,000.00	27	27.00	1,776,008.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>1,672,008.00</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>27</b>	<b>27.00</b>	<b>1,776,008.00</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	375.00	24,831,926.60	111	111.00	8,774,127.70	508	486.00	33,606,054.30
<b>Agency Total</b>	<b>397</b>	<b>375.00</b>	<b>24,831,926.60</b>	<b>111</b>	<b>111.00</b>	<b>8,774,127.70</b>	<b>508</b>	<b>486.00</b>	<b>33,606,054.30</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	167.00	13,125,647.86	14	6.00	1,042,564.90	182	173.00	14,168,212.76
<b>Agency Total</b>	<b>168</b>	<b>167.00</b>	<b>13,125,647.86</b>	<b>14</b>	<b>6.00</b>	<b>1,042,564.90</b>	<b>182</b>	<b>173.00</b>	<b>14,168,212.76</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	234	234.00	13,542,480.12	234	234.00	13,542,480.12
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>234</b>	<b>234.00</b>	<b>13,542,480.12</b>	<b>234</b>	<b>234.00</b>	<b>13,542,480.12</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	835	810.50	34,638,816.56	836	811.50	34,683,266.16
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>44,449.60</b>	<b>835</b>	<b>810.50</b>	<b>34,638,816.56</b>	<b>836</b>	<b>811.50</b>	<b>34,683,266.16</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	513,649.50	6	6.00	700,240.32	15	15.00	1,213,889.82
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>513,649.50</b>	<b>6</b>	<b>6.00</b>	<b>700,240.32</b>	<b>15</b>	<b>15.00</b>	<b>1,213,889.82</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,325,232.00	2	2.00	176,092.80	40	40.00	2,501,324.80
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,325,232.00</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>40</b>	<b>40.00</b>	<b>2,501,324.80</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,359,283.20	1	1.00	121,305.60	65	64.00	3,480,588.80
<b>Agency Total</b>	<b>64</b>	<b>63.00</b>	<b>3,359,283.20</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>65</b>	<b>64.00</b>	<b>3,480,588.80</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	913,057.60	79	62.00	3,370,170.96	95	78.00	4,283,228.56
<b>Agency Total</b>	<b>16</b>	<b>16.00</b>	<b>913,057.60</b>	<b>79</b>	<b>62.00</b>	<b>3,370,170.96</b>	<b>95</b>	<b>78.00</b>	<b>4,283,228.56</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	5,986,472.96	1	1.00	145,000.18	94	93.00	6,131,473.14
<b>Agency Total</b>	<b>93</b>	<b>92.00</b>	<b>5,986,472.96</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>94</b>	<b>93.00</b>	<b>6,131,473.14</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.00	2,360,451.60	2	2.00	286,000.00	46	40.00	2,646,451.60
<b>Agency Total</b>	<b>44</b>	<b>38.00</b>	<b>2,360,451.60</b>	<b>2</b>	<b>2.00</b>	<b>286,000.00</b>	<b>46</b>	<b>40.00</b>	<b>2,646,451.60</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,675,259.60	0	0.00	0.00	38	38.00	2,675,259.60
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,675,259.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,675,259.60</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,339,816.40	0	0.00	0.00	36	36.00	1,339,816.40
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,339,816.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,339,816.40</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>283,670.40</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	791.00	56,042,032.28	4	3.50	340,800.72	820	794.50	56,382,833.00
<b>Agency Total</b>	<b>816</b>	<b>791.00</b>	<b>56,042,032.28</b>	<b>4</b>	<b>3.50</b>	<b>340,800.72</b>	<b>820</b>	<b>794.50</b>	<b>56,382,833.00</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	4,196,296.00	1	1.00	130,000.00	55	55.00	4,326,296.00
<b>Agency Total</b>	<b>54</b>	<b>54.00</b>	<b>4,196,296.00</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>55</b>	<b>55.00</b>	<b>4,326,296.00</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,865,350.40	0	0.00	0.00	92	90.00	5,865,350.40
<b>Agency Total</b>	<b>92</b>	<b>90.00</b>	<b>5,865,350.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>90.00</b>	<b>5,865,350.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>309,202.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>309,202.40</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,960	1,896.00	129,083,656.00	1,389	1,312.14	68,860,065.66	3,349	3,208.14	197,943,721.66
<b>DEPARTMENT TOTALS</b>	<b>1,960</b>	<b>1,896.00</b>	<b>129,083,656.00</b>	<b>1,389</b>	<b>1,312.14</b>	<b>68,860,065.66</b>	<b>3,349</b>	<b>3,208.14</b>	<b>197,943,721.66</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	98.00	4,313,543.78	30	5.00	540,596.14	133	103.00	4,854,139.92
<b>Agency Total</b>	<b>103</b>	<b>98.00</b>	<b>4,313,543.78</b>	<b>30</b>	<b>5.00</b>	<b>540,596.14</b>	<b>133</b>	<b>103.00</b>	<b>4,854,139.92</b>
<b>0131 - DVA-Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	107.00	4,352,316.80	0	0.00	0.00	125	107.00	4,352,316.80
<b>Agency Total</b>	<b>125</b>	<b>107.00</b>	<b>4,352,316.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>125</b>	<b>107.00</b>	<b>4,352,316.80</b>
<b>0132 - DVA-NE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	138.00	5,231,959.20	0	0.00	0.00	152	138.00	5,231,959.20
<b>Agency Total</b>	<b>152</b>	<b>138.00</b>	<b>5,231,959.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>152</b>	<b>138.00</b>	<b>5,231,959.20</b>
<b>0134 - DVA-SW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	142.00	5,772,416.00	0	0.00	0.00	171	142.00	5,772,416.00
<b>Agency Total</b>	<b>171</b>	<b>142.00</b>	<b>5,772,416.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>142.00</b>	<b>5,772,416.00</b>
<b>0135 - DVA-NW Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	138.00	5,076,416.80	0	0.00	0.00	150	138.00	5,076,416.80
<b>Agency Total</b>	<b>150</b>	<b>138.00</b>	<b>5,076,416.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>150</b>	<b>138.00</b>	<b>5,076,416.80</b>
<b>0136 - DVA-SE Louisiana Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	127.00	5,267,871.96	0	0.00	0.00	148	127.00	5,267,871.96
<b>Agency Total</b>	<b>148</b>	<b>127.00</b>	<b>5,267,871.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>127.00</b>	<b>5,267,871.96</b>

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**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/31/2020

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	750.00	30,014,524.54	30	5.00	540,596.14	879	755.00	30,555,120.68
<b>DEPARTMENT TOTALS</b>	<b>849</b>	<b>750.00</b>	<b>30,014,524.54</b>	<b>30</b>	<b>5.00</b>	<b>540,596.14</b>	<b>879</b>	<b>755.00</b>	<b>30,555,120.68</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,430,228.80	12	12.00	1,535,674.14	32	31.00	2,965,902.94
<b>Agency Total</b>	<b>20</b>	<b>19.00</b>	<b>1,430,228.80</b>	<b>12</b>	<b>12.00</b>	<b>1,535,674.14</b>	<b>32</b>	<b>31.00</b>	<b>2,965,902.94</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,276,976.26	32	32.00	3,168,136.92	69	69.00	5,445,113.18
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,276,976.26</b>	<b>32</b>	<b>32.00</b>	<b>3,168,136.92</b>	<b>69</b>	<b>69.00</b>	<b>5,445,113.18</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,707,205.06	44	44.00	4,703,811.06	101	100.00	8,411,016.12
<b>DEPARTMENT TOTALS</b>	<b>57</b>	<b>56.00</b>	<b>3,707,205.06</b>	<b>44</b>	<b>44.00</b>	<b>4,703,811.06</b>	<b>101</b>	<b>100.00</b>	<b>8,411,016.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,555,339.80	4	4.00	351,992.16	48	42.75	2,907,331.96
<b>Agency Total</b>	<b>44</b>	<b>38.75</b>	<b>2,555,339.80</b>	<b>4</b>	<b>4.00</b>	<b>351,992.16</b>	<b>48</b>	<b>42.75</b>	<b>2,907,331.96</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,266,267.38	1	1.00	118,040.00	46	46.00	2,384,307.38
<b>Agency Total</b>	<b>45</b>	<b>45.00</b>	<b>2,266,267.38</b>	<b>1</b>	<b>1.00</b>	<b>118,040.00</b>	<b>46</b>	<b>46.00</b>	<b>2,384,307.38</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	59.00	3,262,178.66	2	2.00	232,918.40	89	61.00	3,495,097.06
<b>Agency Total</b>	<b>87</b>	<b>59.00</b>	<b>3,262,178.66</b>	<b>2</b>	<b>2.00</b>	<b>232,918.40</b>	<b>89</b>	<b>61.00</b>	<b>3,495,097.06</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	274.00	11,441,548.56	6	6.00	325,561.60	343	280.00	11,767,110.16
<b>Agency Total</b>	<b>337</b>	<b>274.00</b>	<b>11,441,548.56</b>	<b>6</b>	<b>6.00</b>	<b>325,561.60</b>	<b>343</b>	<b>280.00</b>	<b>11,767,110.16</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,769,523.86	4	4.00	332,820.80	35	34.00	2,102,344.66
<b>Agency Total</b>	<b>31</b>	<b>30.00</b>	<b>1,769,523.86</b>	<b>4</b>	<b>4.00</b>	<b>332,820.80</b>	<b>35</b>	<b>34.00</b>	<b>2,102,344.66</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	69.00	3,142,095.06	2	2.00	212,160.00	131	71.00	3,354,255.06
<b>Agency Total</b>	<b>129</b>	<b>69.00</b>	<b>3,142,095.06</b>	<b>2</b>	<b>2.00</b>	<b>212,160.00</b>	<b>131</b>	<b>71.00</b>	<b>3,354,255.06</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	515.75	24,436,953.32	19	19.00	1,573,492.96	692	534.75	26,010,446.28
<b>DEPARTMENT TOTALS</b>	<b>673</b>	<b>515.75</b>	<b>24,436,953.32</b>	<b>19</b>	<b>19.00</b>	<b>1,573,492.96</b>	<b>692</b>	<b>534.75</b>	<b>26,010,446.28</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	179.00	11,317,430.54	7	7.00	814,274.50	186	186.00	12,131,705.04
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>11,317,430.54</b>	<b>7</b>	<b>7.00</b>	<b>814,274.50</b>	<b>186</b>	<b>186.00</b>	<b>12,131,705.04</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,954	3,950.00	199,198,905.88	9	9.00	867,027.20	3,963	3,959.00	200,065,933.08
<b>Agency Total</b>	<b>3,954</b>	<b>3,950.00</b>	<b>199,198,905.88</b>	<b>9</b>	<b>9.00</b>	<b>867,027.20</b>	<b>3,963</b>	<b>3,959.00</b>	<b>200,065,933.08</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,133	4,129.00	210,516,336.42	16	16.00	1,681,301.70	4,149	4,145.00	212,197,638.12
<b>DEPARTMENT TOTALS</b>	<b>4,133</b>	<b>4,129.00</b>	<b>210,516,336.42</b>	<b>16</b>	<b>16.00</b>	<b>1,681,301.70</b>	<b>4,149</b>	<b>4,145.00</b>	<b>212,197,638.12</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	281	248.00	14,936,737.18	16	16.00	1,636,469.38	297	264.00	16,573,206.56
<b>Agency Total</b>	<b>281</b>	<b>248.00</b>	<b>14,936,737.18</b>	<b>21</b>	<b>21.00</b>	<b>1,856,469.68</b>	<b>302</b>	<b>269.00</b>	<b>16,793,206.86</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,315	1,268.00	57,860,699.26	11	11.00	1,967,795.70	1,326	1,279.00	59,828,494.96
<b>Agency Total</b>	<b>1,315</b>	<b>1,268.00</b>	<b>57,860,699.26</b>	<b>11</b>	<b>11.00</b>	<b>1,967,795.70</b>	<b>1,326</b>	<b>1,279.00</b>	<b>59,828,494.96</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	326.00	15,281,136.00	4	4.00	358,305.48	352	330.00	15,639,441.48
<b>Agency Total</b>	<b>348</b>	<b>326.00</b>	<b>15,281,136.00</b>	<b>4</b>	<b>4.00</b>	<b>358,305.48</b>	<b>352</b>	<b>330.00</b>	<b>15,639,441.48</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	260.00	11,592,749.87	6	6.00	644,488.52	276	266.00	12,237,238.39
<b>Agency Total</b>	<b>270</b>	<b>260.00</b>	<b>11,592,749.87</b>	<b>6</b>	<b>6.00</b>	<b>644,488.52</b>	<b>276</b>	<b>266.00</b>	<b>12,237,238.39</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	153.00	6,170,577.92	0	0.00	0.00	159	153.00	6,170,577.92
<b>Agency Total</b>	<b>159</b>	<b>153.00</b>	<b>6,170,577.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>153.00</b>	<b>6,170,577.92</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	468.00	21,562,377.20	5	5.00	518,279.58	493	473.00	22,080,656.78
<b>Agency Total</b>	<b>488</b>	<b>468.00</b>	<b>21,562,377.20</b>	<b>5</b>	<b>5.00</b>	<b>518,279.58</b>	<b>493</b>	<b>473.00</b>	<b>22,080,656.78</b>

**State of Louisiana**  
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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	521.00	23,906,775.36	8	8.00	1,129,923.08	542	529.00	25,036,698.44
<b>Agency Total</b>	<b>534</b>	<b>521.00</b>	<b>23,906,775.36</b>	<b>8</b>	<b>8.00</b>	<b>1,129,923.08</b>	<b>542</b>	<b>529.00</b>	<b>25,036,698.44</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	325.00	14,081,194.40	4	4.00	522,357.68	338	329.00	14,603,552.08
<b>Agency Total</b>	<b>334</b>	<b>325.00</b>	<b>14,081,194.40</b>	<b>4</b>	<b>4.00</b>	<b>522,357.68</b>	<b>338</b>	<b>329.00</b>	<b>14,603,552.08</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	771.00	43,819,264.32	0	0.00	0.00	822	771.00	43,819,264.32
<b>Agency Total</b>	<b>822</b>	<b>771.00</b>	<b>43,819,264.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>822</b>	<b>771.00</b>	<b>43,819,264.32</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	291.00	12,572,530.88	6	6.00	582,437.70	303	297.00	13,154,968.58
<b>Agency Total</b>	<b>297</b>	<b>291.00</b>	<b>12,572,530.88</b>	<b>6</b>	<b>6.00</b>	<b>582,437.70</b>	<b>303</b>	<b>297.00</b>	<b>13,154,968.58</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,538,129.72	0	0.00	0.00	67	65.00	3,538,129.72
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>3,538,129.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>65.00</b>	<b>3,538,129.72</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,915	4,696.00	225,322,172.11	60	60.00	7,360,057.12	4,975	4,756.00	232,682,229.23
<b>DEPARTMENT TOTALS</b>	<b>4,915</b>	<b>4,696.00</b>	<b>225,322,172.11</b>	<b>65</b>	<b>65.00</b>	<b>7,580,057.42</b>	<b>4,980</b>	<b>4,761.00</b>	<b>232,902,229.53</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	6,456,123.70	1	1.00	149,899.88	113	104.00	6,606,023.58
<b>Agency Total</b>	<b>112</b>	<b>103.00</b>	<b>6,456,123.70</b>	<b>1</b>	<b>1.00</b>	<b>149,899.88</b>	<b>113</b>	<b>104.00</b>	<b>6,606,023.58</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,757	1,695.00	119,227,509.18	82	58.55	4,813,411.20	1,839	1,753.55	124,040,920.38
<b>Agency Total</b>	<b>1,757</b>	<b>1,695.00</b>	<b>119,227,509.18</b>	<b>82</b>	<b>58.55</b>	<b>4,813,411.20</b>	<b>1,839</b>	<b>1,753.55</b>	<b>124,040,920.38</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	499.00	21,083,109.84	5	4.00	456,198.34	533	503.00	21,539,308.18
<b>Agency Total</b>	<b>528</b>	<b>499.00</b>	<b>21,083,109.84</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>533</b>	<b>503.00</b>	<b>21,539,308.18</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	147.00	9,099,238.82	13	11.00	1,136,962.06	165	158.00	10,236,200.88
<b>Agency Total</b>	<b>152</b>	<b>147.00</b>	<b>9,099,238.82</b>	<b>13</b>	<b>11.00</b>	<b>1,136,962.06</b>	<b>165</b>	<b>158.00</b>	<b>10,236,200.88</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>52,894.40</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>222,747.20</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>588,937.44</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>703,937.52</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	843,044.80	1	1.00	110,011.20	15	14.00	953,056.00
<b>Agency Total</b>	<b>14</b>	<b>13.00</b>	<b>843,044.80</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>15</b>	<b>14.00</b>	<b>953,056.00</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,575	2,469.00	157,350,858.18	105	78.55	6,951,335.56	2,680	2,547.55	164,302,193.74
<b>DEPARTMENT TOTALS</b>	<b>2,575</b>	<b>2,469.00</b>	<b>157,350,858.18</b>	<b>105</b>	<b>78.55</b>	<b>6,951,335.56</b>	<b>2,680</b>	<b>2,547.55</b>	<b>164,302,193.74</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	753.00	35,525,257.56	81	65.00	4,720,878.24	846	818.00	40,246,135.80
<b>Agency Total</b>	<b>765</b>	<b>753.00</b>	<b>35,525,257.56</b>	<b>81</b>	<b>65.00</b>	<b>4,720,878.24</b>	<b>846</b>	<b>818.00</b>	<b>40,246,135.80</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	765	753.00	35,525,257.56	81	65.00	4,720,878.24	846	818.00	40,246,135.80
<b>DEPARTMENT TOTALS</b>	<b>765</b>	<b>753.00</b>	<b>35,525,257.56</b>	<b>81</b>	<b>65.00</b>	<b>4,720,878.24</b>	<b>846</b>	<b>818.00</b>	<b>40,246,135.80</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.80	7,158,561.28	15	13.00	1,931,710.56	155	152.80	9,090,271.84
<b>Agency Total</b>	<b>140</b>	<b>139.80</b>	<b>7,158,561.28</b>	<b>15</b>	<b>13.00</b>	<b>1,931,710.56</b>	<b>155</b>	<b>152.80</b>	<b>9,090,271.84</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	167.00	9,181,356.86	18	10.93	1,989,504.82	195	177.93	11,170,861.68
<b>Agency Total</b>	<b>177</b>	<b>167.00</b>	<b>9,181,356.86</b>	<b>18</b>	<b>10.93</b>	<b>1,989,504.82</b>	<b>195</b>	<b>177.93</b>	<b>11,170,861.68</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	209.00	11,916,892.00	18	12.00	2,405,092.82	229	221.00	14,321,984.82
<b>Agency Total</b>	<b>211</b>	<b>209.00</b>	<b>11,916,892.00</b>	<b>18</b>	<b>12.00</b>	<b>2,405,092.82</b>	<b>229</b>	<b>221.00</b>	<b>14,321,984.82</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	1	1.00	90,113.66	8	7.00	420,542.46
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>330,428.80</b>	<b>1</b>	<b>1.00</b>	<b>90,113.66</b>	<b>8</b>	<b>7.00</b>	<b>420,542.46</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	856	836.00	43,818,680.10	35	29.00	1,933,938.24	891	865.00	45,752,618.34
<b>Agency Total</b>	<b>856</b>	<b>836.00</b>	<b>43,818,680.10</b>	<b>35</b>	<b>29.00</b>	<b>1,933,938.24</b>	<b>891</b>	<b>865.00</b>	<b>45,752,618.34</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	390.20	29,227,802.76	20	12.00	1,878,342.96	446	402.20	31,106,145.72
<b>Agency Total</b>	<b>426</b>	<b>390.20</b>	<b>29,227,802.76</b>	<b>20</b>	<b>12.00</b>	<b>1,878,342.96</b>	<b>446</b>	<b>402.20</b>	<b>31,106,145.72</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	133.80	7,692,239.36	8	6.60	1,338,829.44	147	140.40	9,031,068.80
<b>Agency Total</b>	<b>139</b>	<b>133.80</b>	<b>7,692,239.36</b>	<b>8</b>	<b>6.60</b>	<b>1,338,829.44</b>	<b>147</b>	<b>140.40</b>	<b>9,031,068.80</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	5,521,128.86	3	3.00	396,911.84	103	103.00	5,918,040.70
<b>Agency Total</b>	<b>100</b>	<b>100.00</b>	<b>5,521,128.86</b>	<b>3</b>	<b>3.00</b>	<b>396,911.84</b>	<b>103</b>	<b>103.00</b>	<b>5,918,040.70</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	386.00	19,660,766.06	22	2.00	1,513,366.40	410	388.00	21,174,132.46
<b>Agency Total</b>	<b>388</b>	<b>386.00</b>	<b>19,660,766.06</b>	<b>22</b>	<b>2.00</b>	<b>1,513,366.40</b>	<b>410</b>	<b>388.00</b>	<b>21,174,132.46</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>565,084.00</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>8</b>	<b>8.00</b>	<b>705,084.12</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,507,470.80	6	5.75	1,018,508.40	117	115.75	6,525,979.20
<b>Agency Total</b>	<b>111</b>	<b>110.00</b>	<b>5,507,470.80</b>	<b>6</b>	<b>5.75</b>	<b>1,018,508.40</b>	<b>117</b>	<b>115.75</b>	<b>6,525,979.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,225	1,170.00	72,153,017.30	78	13.50	4,663,448.40	1,303	1,183.50	76,816,465.70
<b>Agency Total</b>	<b>1,225</b>	<b>1,170.00</b>	<b>72,153,017.30</b>	<b>78</b>	<b>13.50</b>	<b>4,663,448.40</b>	<b>1,303</b>	<b>1,183.50</b>	<b>76,816,465.70</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,721	1,574.00	73,737,496.04	24	16.50	3,020,308.98	1,745	1,590.50	76,757,805.02
<b>Agency Total</b>	<b>1,721</b>	<b>1,574.00</b>	<b>73,737,496.04</b>	<b>24</b>	<b>16.50</b>	<b>3,020,308.98</b>	<b>1,745</b>	<b>1,590.50</b>	<b>76,757,805.02</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,666	1,590.00	65,380,950.18	13	10.50	1,185,501.20	1,679	1,600.50	66,566,451.38
<b>Agency Total</b>	<b>1,666</b>	<b>1,590.00</b>	<b>65,380,950.18</b>	<b>13</b>	<b>10.50</b>	<b>1,185,501.20</b>	<b>1,679</b>	<b>1,600.50</b>	<b>66,566,451.38</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	72.00	3,782,191.18	4	2.00	280,576.40	83	74.00	4,062,767.58
<b>Agency Total</b>	<b>79</b>	<b>72.00</b>	<b>3,782,191.18</b>	<b>4</b>	<b>2.00</b>	<b>280,576.40</b>	<b>83</b>	<b>74.00</b>	<b>4,062,767.58</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	79.00	4,337,039.20	1	1.00	125,000.20	84	80.00	4,462,039.40
<b>Agency Total</b>	<b>83</b>	<b>79.00</b>	<b>4,337,039.20</b>	<b>1</b>	<b>1.00</b>	<b>125,000.20</b>	<b>84</b>	<b>80.00</b>	<b>4,462,039.40</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,493,466.90	12	4.00	863,720.00	93	85.00	5,357,186.90
<b>Agency Total</b>	<b>81</b>	<b>81.00</b>	<b>4,493,466.90</b>	<b>12</b>	<b>4.00</b>	<b>863,720.00</b>	<b>93</b>	<b>85.00</b>	<b>5,357,186.90</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,593,277.60	7	6.80	1,320,076.67	119	118.80	7,913,354.27
<b>Agency Total</b>	<b>112</b>	<b>112.00</b>	<b>6,593,277.60</b>	<b>7</b>	<b>6.80</b>	<b>1,320,076.67</b>	<b>119</b>	<b>118.80</b>	<b>7,913,354.27</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,529	7,162.80	371,057,849.28	286	150.58	26,094,951.11	7,815	7,313.38	397,152,800.39
<b>DEPARTMENT TOTALS</b>	<b>7,529</b>	<b>7,162.80</b>	<b>371,057,849.28</b>	<b>286</b>	<b>150.58</b>	<b>26,094,951.11</b>	<b>7,815</b>	<b>7,313.38</b>	<b>397,152,800.39</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,577	3,479.00	160,180,503.75	83	72.00	5,686,426.20	3,660	3,551.00	165,866,929.95
<b>Agency Total</b>	<b>3,577</b>	<b>3,479.00</b>	<b>160,180,503.75</b>	<b>83</b>	<b>72.00</b>	<b>5,686,426.20</b>	<b>3,660</b>	<b>3,551.00</b>	<b>165,866,929.95</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,577	3,479.00	160,180,503.75	83	72.00	5,686,426.20	3,660	3,551.00	165,866,929.95
<b>DEPARTMENT TOTALS</b>	<b>3,577</b>	<b>3,479.00</b>	<b>160,180,503.75</b>	<b>83</b>	<b>72.00</b>	<b>5,686,426.20</b>	<b>3,660</b>	<b>3,551.00</b>	<b>165,866,929.95</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,749,519.20	6	6.00	661,128.00	32	31.00	2,410,647.20
<b>Agency Total</b>	<b>26</b>	<b>25.00</b>	<b>1,749,519.20</b>	<b>6</b>	<b>6.00</b>	<b>661,128.00</b>	<b>32</b>	<b>31.00</b>	<b>2,410,647.20</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	165.00	10,330,242.00	1	1.00	103,563.20	171	166.00	10,433,805.20
<b>Agency Total</b>	<b>170</b>	<b>165.00</b>	<b>10,330,242.00</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>171</b>	<b>166.00</b>	<b>10,433,805.20</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,248,356.80	1	1.00	107,640.00	52	52.00	3,355,996.80
<b>Agency Total</b>	<b>51</b>	<b>51.00</b>	<b>3,248,356.80</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>52</b>	<b>52.00</b>	<b>3,355,996.80</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
<b>Agency Total</b>	<b>42</b>	<b>41.00</b>	<b>2,868,923.20</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>43</b>	<b>42.00</b>	<b>2,978,063.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	282.00	18,197,041.20	9	9.00	981,471.40	298	291.00	19,178,512.60
<b>DEPARTMENT TOTALS</b>	<b>289</b>	<b>282.00</b>	<b>18,197,041.20</b>	<b>9</b>	<b>9.00</b>	<b>981,471.40</b>	<b>298</b>	<b>291.00</b>	<b>19,178,512.60</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	663.00	37,553,054.24	15	10.00	1,600,071.98	721	673.00	39,153,126.22
<b>Agency Total</b>	<b>706</b>	<b>663.00</b>	<b>37,553,054.24</b>	<b>15</b>	<b>10.00</b>	<b>1,600,071.98</b>	<b>721</b>	<b>673.00</b>	<b>39,153,126.22</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	663.00	37,553,054.24	15	10.00	1,600,071.98	721	673.00	39,153,126.22
<b>DEPARTMENT TOTALS</b>	<b>706</b>	<b>663.00</b>	<b>37,553,054.24</b>	<b>15</b>	<b>10.00</b>	<b>1,600,071.98</b>	<b>721</b>	<b>673.00</b>	<b>39,153,126.22</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	677.00	42,951,698.14	15	9.00	1,110,470.66	715	686.00	44,062,168.80
<b>Agency Total</b>	<b>700</b>	<b>677.00</b>	<b>42,951,698.14</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>715</b>	<b>686.00</b>	<b>44,062,168.80</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	677.00	42,951,698.14	15	9.00	1,110,470.66	715	686.00	44,062,168.80
<b>DEPARTMENT TOTALS</b>	<b>700</b>	<b>677.00</b>	<b>42,951,698.14</b>	<b>15</b>	<b>9.00</b>	<b>1,110,470.66</b>	<b>715</b>	<b>686.00</b>	<b>44,062,168.80</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	844.00	42,470,490.66	11	11.00	1,306,129.76	923	855.00	43,776,620.42
<b>Agency Total</b>	<b>912</b>	<b>844.00</b>	<b>42,470,490.66</b>	<b>11</b>	<b>11.00</b>	<b>1,306,129.76</b>	<b>923</b>	<b>855.00</b>	<b>43,776,620.42</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	844.00	42,470,490.66	11	11.00	1,306,129.76	923	855.00	43,776,620.42
<b>DEPARTMENT TOTALS</b>	<b>912</b>	<b>844.00</b>	<b>42,470,490.66</b>	<b>11</b>	<b>11.00</b>	<b>1,306,129.76</b>	<b>923</b>	<b>855.00</b>	<b>43,776,620.42</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,243,592.00	1	1.00	110,006.00	40	40.00	2,353,598.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,243,592.00</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>40</b>	<b>40.00</b>	<b>2,353,598.00</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	250	248.00	16,863,022.80	6	5.00	521,398.54	256	253.00	17,384,421.34
<b>Agency Total</b>	<b>250</b>	<b>248.00</b>	<b>16,863,022.80</b>	<b>6</b>	<b>5.00</b>	<b>521,398.54</b>	<b>256</b>	<b>253.00</b>	<b>17,384,421.34</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	230.00	13,031,227.40	4	4.00	340,896.40	245	234.00	13,372,123.80
<b>Agency Total</b>	<b>241</b>	<b>230.00</b>	<b>13,031,227.40</b>	<b>4</b>	<b>4.00</b>	<b>340,896.40</b>	<b>245</b>	<b>234.00</b>	<b>13,372,123.80</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	227.00	12,859,345.62	2	1.00	169,000.00	232	228.00	13,028,345.62
<b>Agency Total</b>	<b>230</b>	<b>227.00</b>	<b>12,859,345.62</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>232</b>	<b>228.00</b>	<b>13,028,345.62</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	744.00	44,997,187.82	13	11.00	1,141,300.94	773	755.00	46,138,488.76
<b>DEPARTMENT TOTALS</b>	<b>760</b>	<b>744.00</b>	<b>44,997,187.82</b>	<b>13</b>	<b>11.00</b>	<b>1,141,300.94</b>	<b>773</b>	<b>755.00</b>	<b>46,138,488.76</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,662,822.40	36	0.00	398,396.96	132	96.00	7,061,219.36
<b>Agency Total</b>	<b>96</b>	<b>96.00</b>	<b>6,662,822.40</b>	<b>36</b>	<b>0.00</b>	<b>398,396.96</b>	<b>132</b>	<b>96.00</b>	<b>7,061,219.36</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,199,536.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,199,536.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,222,708.80	0	0.00	0.00	38	37.00	2,222,708.80
<b>Agency Total</b>	<b>38</b>	<b>37.00</b>	<b>2,222,708.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>2,222,708.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	0.00	12,480.00	10	10.00	635,149.32	11	10.00	647,629.32
<b>Agency Total</b>	<b>1</b>	<b>0.00</b>	<b>12,480.00</b>	<b>10</b>	<b>10.00</b>	<b>635,149.32</b>	<b>11</b>	<b>10.00</b>	<b>647,629.32</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	10,097,547.20	49	13.00	1,264,072.68	202	164.00	11,361,619.88
<b>DEPARTMENT TOTALS</b>	<b>153</b>	<b>151.00</b>	<b>10,097,547.20</b>	<b>49</b>	<b>13.00</b>	<b>1,264,072.68</b>	<b>202</b>	<b>164.00</b>	<b>11,361,619.88</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	655	654.02	25,602,207.28	4,267	3,439.29	231,128,202.35	4,922	4,093.31	256,730,409.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>655</b>	<b>654.02</b>	<b>25,602,207.28</b>	<b>4,267</b>	<b>3,439.29</b>	<b>231,128,202.35</b>	<b>4,922</b>	<b>4,093.31</b>	<b>256,730,409.63</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	47	47.00	1,485,161.60	212	147.66	6,784,640.49	259	194.66	8,269,802.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,485,161.60</b>	<b>212</b>	<b>147.66</b>	<b>6,784,640.49</b>	<b>259</b>	<b>194.66</b>	<b>8,269,802.09</b>
<b>0603 - University of New Orleans</b>									
Education Employees	58	57.90	2,212,846.00	824	554.18	40,616,885.00	882	612.08	42,829,731.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>57.90</b>	<b>2,212,846.00</b>	<b>824</b>	<b>554.18</b>	<b>40,616,885.00</b>	<b>882</b>	<b>612.08</b>	<b>42,829,731.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	321	320.00	11,028,849.52	912	877.56	86,005,427.42	1,233	1,197.56	97,034,276.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>321</b>	<b>320.00</b>	<b>11,028,849.52</b>	<b>912</b>	<b>877.56</b>	<b>86,005,427.42</b>	<b>1,233</b>	<b>1,197.56</b>	<b>97,034,276.94</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	42	42.00	1,174,409.60	165	116.83	5,321,765.76	207	158.83	6,496,175.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>42</b>	<b>42.00</b>	<b>1,174,409.60</b>	<b>165</b>	<b>116.83</b>	<b>5,321,765.76</b>	<b>207</b>	<b>158.83</b>	<b>6,496,175.36</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	66	65.60	1,880,835.84	324	252.71	13,850,286.39	390	318.31	15,731,122.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>65.60</b>	<b>1,880,835.84</b>	<b>324</b>	<b>252.71</b>	<b>13,850,286.39</b>	<b>390</b>	<b>318.31</b>	<b>15,731,122.23</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	133	130.85	4,863,000.48	384	348.50	26,483,969.69	517	479.35	31,346,970.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>133</b>	<b>130.85</b>	<b>4,863,000.48</b>	<b>384</b>	<b>348.50</b>	<b>26,483,969.69</b>	<b>517</b>	<b>479.35</b>	<b>31,346,970.17</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	41	40.30	1,508,634.60	141	137.34	9,862,506.70	182	177.64	11,371,141.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>40.30</b>	<b>1,508,634.60</b>	<b>141</b>	<b>137.34</b>	<b>9,862,506.70</b>	<b>182</b>	<b>177.64</b>	<b>11,371,141.30</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	105	105.00	4,061,431.07	569	548.28	52,083,873.73	674	653.28	56,145,304.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>105</b>	<b>105.00</b>	<b>4,061,431.07</b>	<b>569</b>	<b>548.28</b>	<b>52,083,873.73</b>	<b>674</b>	<b>653.28</b>	<b>56,145,304.80</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	65	59.00	1,979,569.00	622	350.97	20,080,709.02	687	409.97	22,060,278.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>65</b>	<b>59.00</b>	<b>1,979,569.00</b>	<b>622</b>	<b>350.97</b>	<b>20,080,709.02</b>	<b>687</b>	<b>409.97</b>	<b>22,060,278.02</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	91,763.38	19	19.00	2,064,500.00	22	22.00	2,156,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,763.38</b>	<b>19</b>	<b>19.00</b>	<b>2,064,500.00</b>	<b>22</b>	<b>22.00</b>	<b>2,156,263.38</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	272	269.00	8,970,246.22	1,123	1,115.00	47,163,407.95	1,395	1,384.00	56,133,654.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>272</b>	<b>269.00</b>	<b>8,970,246.22</b>	<b>1,123</b>	<b>1,115.00</b>	<b>47,163,407.95</b>	<b>1,395</b>	<b>1,384.00</b>	<b>56,133,654.17</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	72	72.00	2,220,748.74	282	270.09	10,473,404.64	354	342.09	12,694,153.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>72</b>	<b>72.00</b>	<b>2,220,748.74</b>	<b>282</b>	<b>270.09</b>	<b>10,473,404.64</b>	<b>354</b>	<b>342.09</b>	<b>12,694,153.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	39	38.00	1,183,663.16	243	197.82	7,338,216.55	282	235.82	8,521,879.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>1,183,663.16</b>	<b>243</b>	<b>197.82</b>	<b>7,338,216.55</b>	<b>282</b>	<b>235.82</b>	<b>8,521,879.71</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>21.25</b>	<b>2,185,375.40</b>	<b>23</b>	<b>21.25</b>	<b>2,185,375.40</b>
<b>0621 - Nicholls State University</b>									
Education Employees	174	174.00	5,084,768.00	608	480.00	27,341,648.03	782	654.00	32,426,416.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>174</b>	<b>174.00</b>	<b>5,084,768.00</b>	<b>608</b>	<b>480.00</b>	<b>27,341,648.03</b>	<b>782</b>	<b>654.00</b>	<b>32,426,416.03</b>
<b>0623 - Grambling State University</b>									
Education Employees	69	69.00	2,174,110.24	362	354.65	20,432,902.86	431	423.65	22,607,013.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>69.00</b>	<b>2,174,110.24</b>	<b>362</b>	<b>354.65</b>	<b>20,432,902.86</b>	<b>431</b>	<b>423.65</b>	<b>22,607,013.10</b>
<b>0625 - La Tech University</b>									
Education Employees	223	222.00	6,537,611.42	816	777.31	49,941,835.11	1,039	999.31	56,479,446.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>223</b>	<b>222.00</b>	<b>6,537,611.42</b>	<b>816</b>	<b>777.31</b>	<b>49,941,835.11</b>	<b>1,039</b>	<b>999.31</b>	<b>56,479,446.53</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	129	123.50	3,796,741.56	592	445.17	30,190,463.80	721	568.67	33,987,205.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>129</b>	<b>123.50</b>	<b>3,796,741.56</b>	<b>592</b>	<b>445.17</b>	<b>30,190,463.80</b>	<b>721</b>	<b>568.67</b>	<b>33,987,205.36</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	199	199.00	6,478,071.84	695	694.55	43,436,852.48	894	893.55	49,914,924.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>199</b>	<b>199.00</b>	<b>6,478,071.84</b>	<b>695</b>	<b>694.55</b>	<b>43,436,852.48</b>	<b>894</b>	<b>893.55</b>	<b>49,914,924.32</b>
<b>0631 - Northwestern State University</b>									
Education Employees	135	135.00	4,537,263.40	595	550.45	31,681,100.70	730	685.45	36,218,364.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>135.00</b>	<b>4,537,263.40</b>	<b>595</b>	<b>550.45</b>	<b>31,681,100.70</b>	<b>730</b>	<b>685.45</b>	<b>36,218,364.10</b>
<b>0634 - Southeastern La University</b>									
Education Employees	291	287.21	9,075,541.69	906	783.53	49,528,464.35	1,197	1,070.74	58,604,006.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>291</b>	<b>287.21</b>	<b>9,075,541.69</b>	<b>906</b>	<b>783.53</b>	<b>49,528,464.35</b>	<b>1,197</b>	<b>1,070.74</b>	<b>58,604,006.04</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	517	502.50	16,277,711.22	1,535	1,523.66	104,892,734.20	2,052	2,026.16	121,170,445.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>517</b>	<b>502.50</b>	<b>16,277,711.22</b>	<b>1,535</b>	<b>1,523.66</b>	<b>104,892,734.20</b>	<b>2,052</b>	<b>2,026.16</b>	<b>121,170,445.42</b>
<b>0641 - Delgado Community College</b>									
Education Employees	185	137.00	5,601,073.92	966	697.35	36,108,351.67	1,151	834.35	41,709,425.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>185</b>	<b>137.00</b>	<b>5,601,073.92</b>	<b>966</b>	<b>697.35</b>	<b>36,108,351.67</b>	<b>1,151</b>	<b>834.35</b>	<b>41,709,425.59</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	17	14.34	386,885.20	131	108.12	5,257,050.96	148	122.46	5,643,936.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>14.34</b>	<b>386,885.20</b>	<b>131</b>	<b>108.12</b>	<b>5,257,050.96</b>	<b>148</b>	<b>122.46</b>	<b>5,643,936.16</b>
<b>0644 - Bossier Community College</b>									
Education Employees	77	50.00	2,463,697.60	707	285.19	14,990,612.82	784	335.19	17,454,310.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>77</b>	<b>50.00</b>	<b>2,463,697.60</b>	<b>707</b>	<b>285.19</b>	<b>14,990,612.82</b>	<b>784</b>	<b>335.19</b>	<b>17,454,310.42</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	33	33.00	2,008,073.60	211	197.00	13,309,722.40	244	230.00	15,317,796.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>33</b>	<b>33.00</b>	<b>2,008,073.60</b>	<b>211</b>	<b>197.00</b>	<b>13,309,722.40</b>	<b>244</b>	<b>230.00</b>	<b>15,317,796.00</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	8	8.00	240,780.80	155	125.77	6,575,486.70	163	133.77	6,816,267.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>240,780.80</b>	<b>155</b>	<b>125.77</b>	<b>6,575,486.70</b>	<b>163</b>	<b>133.77</b>	<b>6,816,267.50</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	20	20.00	621,283.58	365	211.98	10,952,118.92	385	231.98	11,573,402.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>621,283.58</b>	<b>365</b>	<b>211.98</b>	<b>10,952,118.92</b>	<b>385</b>	<b>231.98</b>	<b>11,573,402.50</b>
<b>0770 - Northwest LA Tech Comm College</b>									
Education Employees	3	3.00	83,740.80	167	107.36	4,870,143.71	170	110.36	4,953,884.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>83,740.80</b>	<b>167</b>	<b>107.36</b>	<b>4,870,143.71</b>	<b>170</b>	<b>110.36</b>	<b>4,953,884.51</b>

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	25	25.00	798,656.10	328	208.33	10,608,593.88	353	233.33	11,407,249.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>798,656.10</b>	<b>328</b>	<b>208.33</b>	<b>10,608,593.88</b>	<b>353</b>	<b>233.33</b>	<b>11,407,249.98</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	3	3.00	125,340.80	301	237.05	12,210,099.61	304	240.05	12,335,440.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>125,340.80</b>	<b>301</b>	<b>237.05</b>	<b>12,210,099.61</b>	<b>304</b>	<b>240.05</b>	<b>12,335,440.41</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	67	67.00	2,185,039.60	641	420.58	20,643,319.45	708	487.58	22,828,359.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,185,039.60</b>	<b>641</b>	<b>420.58</b>	<b>20,643,319.45</b>	<b>708</b>	<b>487.58</b>	<b>22,828,359.05</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	286,732.76	200	135.95	6,670,611.36	208	143.95	6,957,344.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>286,732.76</b>	<b>200</b>	<b>135.95</b>	<b>6,670,611.36</b>	<b>208</b>	<b>143.95</b>	<b>6,957,344.12</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	12	12.00	476,756.80	444	255.28	12,151,535.39	456	267.28	12,628,292.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>476,756.80</b>	<b>444</b>	<b>255.28</b>	<b>12,151,535.39</b>	<b>456</b>	<b>267.28</b>	<b>12,628,292.19</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	180	176.50	15,201,271.49	180	176.50	15,201,271.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>180</b>	<b>176.50</b>	<b>15,201,271.49</b>	<b>180</b>	<b>176.50</b>	<b>15,201,271.49</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,114	3,996.22	137,503,247.42	21,015	17,172.26	1,088,438,090.98	25,129	21,168.48	1,225,941,338.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,114</b>	<b>3,996.22</b>	<b>137,503,247.42</b>	<b>21,015</b>	<b>17,172.26</b>	<b>1,088,438,090.98</b>	<b>25,129</b>	<b>21,168.48</b>	<b>1,225,941,338.40</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	2	2.00	44,521.78	52	47.20	5,078,950.04	54	49.20	5,123,471.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>44,521.78</b>	<b>52</b>	<b>47.20</b>	<b>5,078,950.04</b>	<b>54</b>	<b>49.20</b>	<b>5,123,471.82</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	281	280.10	11,605,689.60	126	92.80	8,079,081.21	407	372.90	19,684,770.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>281</b>	<b>280.10</b>	<b>11,605,689.60</b>	<b>126</b>	<b>92.80</b>	<b>8,079,081.21</b>	<b>407</b>	<b>372.90</b>	<b>19,684,770.81</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	283	282.10	11,650,211.38	178	140.00	13,158,031.25	461	422.10	24,808,242.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>283</b>	<b>282.10</b>	<b>11,650,211.38</b>	<b>178</b>	<b>140.00</b>	<b>13,158,031.25</b>	<b>461</b>	<b>422.10</b>	<b>24,808,242.63</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>789,905.48</b>	<b>11</b>	<b>11.00</b>	<b>840,782.28</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	426.00	26,945,436.36	36	36.00	4,106,547.38	498	462.00	31,051,983.74
<b>Agency Total</b>	<b>462</b>	<b>426.00</b>	<b>26,945,436.36</b>	<b>36</b>	<b>36.00</b>	<b>4,106,547.38</b>	<b>498</b>	<b>462.00</b>	<b>31,051,983.74</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>977,142.40</b>	<b>11</b>	<b>11.00</b>	<b>977,142.40</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,793.60	85	85.00	5,204,617.34	88	88.00	5,320,410.94
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>115,793.60</b>	<b>85</b>	<b>85.00</b>	<b>5,204,617.34</b>	<b>88</b>	<b>88.00</b>	<b>5,320,410.94</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	430.00	27,112,106.76	142	142.00	11,078,212.60	608	572.00	38,190,319.36
<b>DEPARTMENT TOTALS</b>	<b>466</b>	<b>430.00</b>	<b>27,112,106.76</b>	<b>142</b>	<b>142.00</b>	<b>11,078,212.60</b>	<b>608</b>	<b>572.00</b>	<b>38,190,319.36</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	3,572,425.84	161	147.00	8,718,862.98	276	252.00	12,291,288.82
<b>Agency Total</b>	<b>115</b>	<b>105.00</b>	<b>3,572,425.84</b>	<b>161</b>	<b>147.00</b>	<b>8,718,862.98</b>	<b>276</b>	<b>252.00</b>	<b>12,291,288.82</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.00	130,307.84	4	0.00	130,307.84
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>0.00</b>	<b>130,307.84</b>	<b>4</b>	<b>0.00</b>	<b>130,307.84</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	281,077.42	102	88.00	4,718,896.26	110	96.00	4,999,973.68
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>281,077.42</b>	<b>102</b>	<b>88.00</b>	<b>4,718,896.26</b>	<b>110</b>	<b>96.00</b>	<b>4,999,973.68</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	109	31.00	3,804,992.88	111	33.00	3,928,669.68
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>123,676.80</b>	<b>109</b>	<b>31.00</b>	<b>3,804,992.88</b>	<b>111</b>	<b>33.00</b>	<b>3,928,669.68</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,934,791.34	8	8.00	745,469.40	58	57.00	3,680,260.74
<b>Agency Total</b>	<b>50</b>	<b>49.00</b>	<b>2,934,791.34</b>	<b>8</b>	<b>8.00</b>	<b>745,469.40</b>	<b>58</b>	<b>57.00</b>	<b>3,680,260.74</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	330,016.00	91	74.80	4,479,448.48	98	81.80	4,809,464.48
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>330,016.00</b>	<b>91</b>	<b>74.80</b>	<b>4,479,448.48</b>	<b>98</b>	<b>81.80</b>	<b>4,809,464.48</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	171.00	7,241,987.40	475	348.80	22,597,977.84	657	519.80	29,839,965.24
<b>DEPARTMENT TOTALS</b>	<b>182</b>	<b>171.00</b>	<b>7,241,987.40</b>	<b>475</b>	<b>348.80</b>	<b>22,597,977.84</b>	<b>657</b>	<b>519.80</b>	<b>29,839,965.24</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,190,179.46	13	13.00	914,022.20	71	71.00	4,104,201.66
<b>Agency Total</b>	<b>58</b>	<b>58.00</b>	<b>3,190,179.46</b>	<b>18</b>	<b>18.00</b>	<b>1,139,022.30</b>	<b>76</b>	<b>76.00</b>	<b>4,329,201.76</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	58.00	3,190,179.46	13	13.00	914,022.20	71	71.00	4,104,201.66
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>58.00</b>	<b>3,190,179.46</b>	<b>18</b>	<b>18.00</b>	<b>1,139,022.30</b>	<b>76</b>	<b>76.00</b>	<b>4,329,201.76</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	509.00	26,476,802.82	44	43.00	4,341,269.66	582	552.00	30,818,072.48
<b>Agency Total</b>	<b>538</b>	<b>509.00</b>	<b>26,476,802.82</b>	<b>44</b>	<b>43.00</b>	<b>4,341,269.66</b>	<b>582</b>	<b>552.00</b>	<b>30,818,072.48</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	509.00	26,476,802.82	44	43.00	4,341,269.66	582	552.00	30,818,072.48
<b>DEPARTMENT TOTALS</b>	<b>538</b>	<b>509.00</b>	<b>26,476,802.82</b>	<b>44</b>	<b>43.00</b>	<b>4,341,269.66</b>	<b>582</b>	<b>552.00</b>	<b>30,818,072.48</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	483.20	32,737,651.70	493	483.20	32,737,651.70
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>493</b>	<b>483.20</b>	<b>32,737,651.70</b>	<b>493</b>	<b>483.20</b>	<b>32,737,651.70</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	483.20	32,737,651.70	493	483.20	32,737,651.70
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>493</b>	<b>483.20</b>	<b>32,737,651.70</b>	<b>493</b>	<b>483.20</b>	<b>32,737,651.70</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,448,285.68	26	25.00	3,449,023.24	219	215.00	14,897,308.92
<b>Agency Total</b>	<b>193</b>	<b>190.00</b>	<b>11,448,285.68</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>219</b>	<b>215.00</b>	<b>14,897,308.92</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	190.00	11,448,285.68	26	25.00	3,449,023.24	219	215.00	14,897,308.92
<b>DEPARTMENT TOTALS</b>	<b>193</b>	<b>190.00</b>	<b>11,448,285.68</b>	<b>26</b>	<b>25.00</b>	<b>3,449,023.24</b>	<b>219</b>	<b>215.00</b>	<b>14,897,308.92</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,093,876.16	18	18.00	1,321,157.76
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>227,281.60</b>	<b>14</b>	<b>14.00</b>	<b>1,093,876.16</b>	<b>18</b>	<b>18.00</b>	<b>1,321,157.76</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,093,876.16	18	18.00	1,321,157.76
<b>DEPARTMENT TOTALS</b>	<b>4</b>	<b>4.00</b>	<b>227,281.60</b>	<b>14</b>	<b>14.00</b>	<b>1,093,876.16</b>	<b>18</b>	<b>18.00</b>	<b>1,321,157.76</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	286.00	18,439,889.78	22	17.00	1,637,393.94	473	303.00	20,077,283.72
<b>Agency Total</b>	<b>451</b>	<b>286.00</b>	<b>18,439,889.78</b>	<b>22</b>	<b>17.00</b>	<b>1,637,393.94</b>	<b>473</b>	<b>303.00</b>	<b>20,077,283.72</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	451	286.00	18,439,889.78	22	17.00	1,637,393.94	473	303.00	20,077,283.72
<b>DEPARTMENT TOTALS</b>	<b>451</b>	<b>286.00</b>	<b>18,439,889.78</b>	<b>22</b>	<b>17.00</b>	<b>1,637,393.94</b>	<b>473</b>	<b>303.00</b>	<b>20,077,283.72</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,797,790.06	22	10.00	1,382,756.44	65	49.00	4,180,546.50
<b>Agency Total</b>	<b>43</b>	<b>39.00</b>	<b>2,797,790.06</b>	<b>22</b>	<b>10.00</b>	<b>1,382,756.44</b>	<b>65</b>	<b>49.00</b>	<b>4,180,546.50</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,797,790.06	22	10.00	1,382,756.44	65	49.00	4,180,546.50
<b>DEPARTMENT TOTALS</b>	<b>43</b>	<b>39.00</b>	<b>2,797,790.06</b>	<b>22</b>	<b>10.00</b>	<b>1,382,756.44</b>	<b>65</b>	<b>49.00</b>	<b>4,180,546.50</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,960	1,896.00	129,083,656.00	1,389	1,312.14	68,860,065.66	3,349	3,208.14	197,943,721.66
VETERANS AFFAIRS	849	750.00	30,014,524.54	30	5.00	540,596.14	879	755.00	30,555,120.68
ECONOMIC DEVELOPMENT	57	56.00	3,707,205.06	44	44.00	4,703,811.06	101	100.00	8,411,016.12
CRT	673	515.75	24,436,953.32	19	19.00	1,573,492.96	692	534.75	26,010,446.28
DOTD	4,133	4,129.00	210,516,336.42	16	16.00	1,681,301.70	4,149	4,145.00	212,197,638.12
DPSC - CORRECTIONS	4,915	4,696.00	225,322,172.11	65	65.00	7,580,057.42	4,980	4,761.00	232,902,229.53
DPSC - PUBLIC SAFETY	2,575	2,469.00	157,350,858.18	105	78.55	6,951,335.56	2,680	2,547.55	164,302,193.74
DYS-OFF OF JUV JUST	765	753.00	35,525,257.56	81	65.00	4,720,878.24	846	818.00	40,246,135.80
LDH	7,529	7,162.80	371,057,849.28	286	150.58	26,094,951.11	7,815	7,313.38	397,152,800.39
DCFS	3,577	3,479.00	160,180,503.75	83	72.00	5,686,426.20	3,660	3,551.00	165,866,929.95
DNR	289	282.00	18,197,041.20	9	9.00	981,471.40	298	291.00	19,178,512.60
REVENUE	706	663.00	37,553,054.24	15	10.00	1,600,071.98	721	673.00	39,153,126.22
DEQ	700	677.00	42,951,698.14	15	9.00	1,110,470.66	715	686.00	44,062,168.80
LWC	912	844.00	42,470,490.66	11	11.00	1,306,129.76	923	855.00	43,776,620.42
WILDLIFE & FISHERIES	760	744.00	44,997,187.82	13	11.00	1,141,300.94	773	755.00	46,138,488.76
CIVIL SERVICE AGENCIES	153	151.00	10,097,547.20	49	13.00	1,264,072.68	202	164.00	11,361,619.88
HIGHER EDUCATION	4,114	3,996.22	137,503,247.42	21,015	17,172.26	1,088,438,090.98	25,129	21,168.48	1,225,941,338.40
HEALTH CARE SERVICES	283	282.10	11,650,211.38	178	140.00	13,158,031.25	461	422.10	24,808,242.63
EDUCATION	466	430.00	27,112,106.76	142	142.00	11,078,212.60	608	572.00	38,190,319.36
EDUCATION - OTHER	182	171.00	7,241,987.40	475	348.80	22,597,977.84	657	519.80	29,839,965.24
PUBLIC SERVICE COMM	58	58.00	3,190,179.46	18	18.00	1,139,022.30	76	76.00	4,329,201.76
AGRICULTURE	538	509.00	26,476,802.82	44	43.00	4,341,269.66	582	552.00	30,818,072.48
JUSTICE	0	0.00	0.00	493	483.20	32,737,651.70	493	483.20	32,737,651.70
INSURANCE	193	190.00	11,448,285.68	26	25.00	3,449,023.24	219	215.00	14,897,308.92
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,093,876.16	18	18.00	1,321,157.76
SECRETARY OF STATE	451	286.00	18,439,889.78	22	17.00	1,637,393.94	473	303.00	20,077,283.72
TREASURY	43	39.00	2,797,790.06	22	10.00	1,382,756.44	65	49.00	4,180,546.50
<b>TOTALS</b>	<b>36,885</b>	<b>35,232.87</b>	<b>1,789,550,117.84</b>	<b>24,679</b>	<b>20,303.53</b>	<b>1,316,849,739.58</b>	<b>61,564</b>	<b>55,536.40</b>	<b>3,106,399,857.42</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,397	4,278.32	149,153,458.80	21,193	17,312.26	1,101,596,122.23	25,590	21,590.58	1,250,749,581.03
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,488	30,954.55	1,640,396,659.04	3,476	2,981.27	214,808,616.95	35,964	33,935.82	1,855,205,275.99
<b>TOTALS</b>	<b>36,885</b>	<b>35,232.87</b>	<b>1,789,550,117.84</b>	<b>24,679</b>	<b>20,303.53</b>	<b>1,316,849,739.58</b>	<b>61,564</b>	<b>55,536.40</b>	<b>3,106,399,857.42</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,885</b>	<b>35,232.87</b>	<b>1,789,550,117.84</b>	<b>24,669</b>	<b>20,293.53</b>	<b>1,316,404,739.18</b>	<b>61,554</b>	<b>55,526.40</b>	<b>3,105,954,857.02</b>
Employees with In-State Resident	34,188		1,688,005,464.92	15,905		875,861,953.53	50,093		2,563,867,418.45
Employees with Out-of State Resident	1,111		44,015,716.79	502		20,329,615.81	1,613		64,345,332.60
Employees with Unknown Resident	1,586		57,528,936.13	8,272		420,658,170.24	9,858		478,187,106.37