



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/29/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	67.14	4,878,020.92	95	67.14	4,878,020.92
Agency Total	0	0.00	0.00	95	67.14	4,878,020.92	95	67.14	4,878,020.92
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
Agency Total	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
Agency Total	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	402	380.00	25,142,201.76	113	113.00	8,938,938.58	515	493.00	34,081,140.34
Agency Total	402	380.00	25,142,201.76	113	113.00	8,938,938.58	515	493.00	34,081,140.34
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	168.00	13,159,096.86	14	6.00	1,042,564.90	183	174.00	14,201,661.76
Agency Total	169	168.00	13,159,096.86	14	6.00	1,042,564.90	183	174.00	14,201,661.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

EXECUTIVE DEPARTMENT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	237	237.00	13,324,012.26	237	237.00	13,324,012.26
Agency Total	0	0.00	0.00	237	237.00	13,324,012.26	237	237.00	13,324,012.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	824	798.00	33,670,920.38	825	799.00	33,715,369.98
Agency Total	1	1.00	44,449.60	824	798.00	33,670,920.38	825	799.00	33,715,369.98
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
Agency Total	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,391,875.20	2	2.00	176,092.80	41	41.00	2,567,968.00
Agency Total	39	39.00	2,391,875.20	2	2.00	176,092.80	41	41.00	2,567,968.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,305,744.00	2	1.00	153,545.60	65	63.00	3,459,289.60
Agency Total	63	62.00	3,305,744.00	2	1.00	153,545.60	65	63.00	3,459,289.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	910,395.20	79	62.00	3,292,670.16	95	78.00	4,203,065.36
Agency Total	16	16.00	910,395.20	79	62.00	3,292,670.16	95	78.00	4,203,065.36

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STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,967,424.32	1	1.00	145,000.18	94	92.00	6,112,424.50
Agency Total	93	91.00	5,967,424.32	1	1.00	145,000.18	94	92.00	6,112,424.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	39.00	2,479,770.80	2	2.00	275,000.18	51	41.00	2,754,770.98
Agency Total	49	39.00	2,479,770.80	2	2.00	275,000.18	51	41.00	2,754,770.98
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
Agency Total	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,420,811.60	0	0.00	0.00	38	38.00	1,420,811.60
Agency Total	38	38.00	1,420,811.60	0	0.00	0.00	38	38.00	1,420,811.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	799.00	56,664,015.46	2	1.50	211,307.20	826	800.50	56,875,322.66
Agency Total	824	799.00	56,664,015.46	2	1.50	211,307.20	826	800.50	56,875,322.66

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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	4,323,758.40	1	1.00	130,000.00	57	57.00	4,453,758.40
Agency Total	56	56.00	4,323,758.40	1	1.00	130,000.00	57	57.00	4,453,758.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,656,185.60	0	0.00	0.00	89	87.00	5,656,185.60
Agency Total	89	87.00	5,656,185.60	0	0.00	0.00	89	87.00	5,656,185.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
Agency Total	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,979	1,910.00	130,169,899.60	1,381	1,300.64	67,273,343.76	3,360	3,210.64	197,443,243.36
DEPARTMENT TOTALS	1,979	1,910.00	130,169,899.60	1,381	1,300.64	67,273,343.76	3,360	3,210.64	197,443,243.36

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STATE CIVIL SERVICE
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Data as of 11/29/2019

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	98.00	4,270,229.60	30	5.00	529,456.70	133	103.00	4,799,686.30
Agency Total	103	98.00	4,270,229.60	30	5.00	529,456.70	133	103.00	4,799,686.30
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	115.00	4,695,392.00	0	0.00	0.00	138	115.00	4,695,392.00
Agency Total	138	115.00	4,695,392.00	0	0.00	0.00	138	115.00	4,695,392.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	141.00	5,252,135.20	0	0.00	0.00	154	141.00	5,252,135.20
Agency Total	154	141.00	5,252,135.20	0	0.00	0.00	154	141.00	5,252,135.20
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	132.00	5,485,188.80	0	0.00	0.00	161	132.00	5,485,188.80
Agency Total	161	132.00	5,485,188.80	0	0.00	0.00	161	132.00	5,485,188.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	134.00	5,007,787.20	0	0.00	0.00	147	134.00	5,007,787.20
Agency Total	147	134.00	5,007,787.20	0	0.00	0.00	147	134.00	5,007,787.20
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	120.00	5,074,827.16	0	0.00	0.00	143	120.00	5,074,827.16
Agency Total	143	120.00	5,074,827.16	0	0.00	0.00	143	120.00	5,074,827.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	740.00	29,785,559.96	30	5.00	529,456.70	876	745.00	30,315,016.66
DEPARTMENT TOTALS	846	740.00	29,785,559.96	30	5.00	529,456.70	876	745.00	30,315,016.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 11/29/2019

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
Agency Total	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,287,500.80	32	32.00	3,070,038.40	70	70.00	5,357,539.20
Agency Total	38	38.00	2,287,500.80	32	32.00	3,070,038.40	70	70.00	5,357,539.20
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,715,171.20	44	44.00	4,568,603.00	102	101.00	8,283,774.20
DEPARTMENT TOTALS	58	57.00	3,715,171.20	44	44.00	4,568,603.00	102	101.00	8,283,774.20

State of Louisiana
STATE CIVIL SERVICE
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Data as of 11/29/2019

CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,556,962.20	4	4.00	351,992.16	48	42.75	2,908,954.36
Agency Total	44	38.75	2,556,962.20	4	4.00	351,992.16	48	42.75	2,908,954.36
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,128,118.98	1	1.00	118,040.00	44	44.00	2,246,158.98
Agency Total	43	43.00	2,128,118.98	1	1.00	118,040.00	44	44.00	2,246,158.98
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	61.00	3,326,305.06	2	2.00	232,918.40	90	63.00	3,559,223.46
Agency Total	88	61.00	3,326,305.06	2	2.00	232,918.40	90	63.00	3,559,223.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	278.00	11,433,552.00	6	6.00	325,561.60	336	284.00	11,759,113.60
Agency Total	330	278.00	11,433,552.00	6	6.00	325,561.60	336	284.00	11,759,113.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
Agency Total	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	66.00	3,052,207.86	2	2.00	212,160.00	130	68.00	3,264,367.86
Agency Total	128	66.00	3,052,207.86	2	2.00	212,160.00	130	68.00	3,264,367.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	514.75	24,152,764.48	19	19.00	1,573,492.96	681	533.75	25,726,257.44
DEPARTMENT TOTALS	662	514.75	24,152,764.48	19	19.00	1,573,492.96	681	533.75	25,726,257.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,224,932.94	7	7.00	806,132.08	184	184.00	12,031,065.02
Agency Total	177	177.00	11,224,932.94	7	7.00	806,132.08	184	184.00	12,031,065.02
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,957	3,952.00	199,613,033.10	9	9.00	839,356.18	3,966	3,961.00	200,452,389.28
Agency Total	3,957	3,952.00	199,613,033.10	9	9.00	839,356.18	3,966	3,961.00	200,452,389.28
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,134	4,129.00	210,837,966.04	16	16.00	1,645,488.26	4,150	4,145.00	212,483,454.30
DEPARTMENT TOTALS	4,134	4,129.00	210,837,966.04	16	16.00	1,645,488.26	4,150	4,145.00	212,483,454.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	275	243.00	14,668,508.70	16	16.00	1,636,469.38	291	259.00	16,304,978.08
Agency Total	275	243.00	14,668,508.70	21	21.00	1,856,469.68	296	264.00	16,524,978.38
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,323	1,279.00	58,493,461.00	11	11.00	1,864,978.70	1,334	1,290.00	60,358,439.70
Agency Total	1,323	1,279.00	58,493,461.00	11	11.00	1,864,978.70	1,334	1,290.00	60,358,439.70
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	333.00	15,661,734.40	4	4.00	358,305.48	363	337.00	16,020,039.88
Agency Total	359	333.00	15,661,734.40	4	4.00	358,305.48	363	337.00	16,020,039.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	254.00	11,476,018.14	6	6.00	644,488.52	270	260.00	12,120,506.66
Agency Total	264	254.00	11,476,018.14	6	6.00	644,488.52	270	260.00	12,120,506.66
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	159.00	6,349,605.60	0	0.00	0.00	166	159.00	6,349,605.60
Agency Total	166	159.00	6,349,605.60	0	0.00	0.00	166	159.00	6,349,605.60
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	470.00	21,748,438.40	5	5.00	518,279.58	496	475.00	22,266,717.98
Agency Total	491	470.00	21,748,438.40	5	5.00	518,279.58	496	475.00	22,266,717.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	524.00	24,158,403.36	8	8.00	1,129,923.08	545	532.00	25,288,326.44
Agency Total	537	524.00	24,158,403.36	8	8.00	1,129,923.08	545	532.00	25,288,326.44
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	327.00	14,175,168.80	4	4.00	522,357.68	339	331.00	14,697,526.48
Agency Total	335	327.00	14,175,168.80	4	4.00	522,357.68	339	331.00	14,697,526.48
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	770.00	43,863,990.56	0	0.00	0.00	820	770.00	43,863,990.56
Agency Total	820	770.00	43,863,990.56	0	0.00	0.00	820	770.00	43,863,990.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	293.00	12,693,628.48	6	6.00	582,437.70	305	299.00	13,276,066.18
Agency Total	299	293.00	12,693,628.48	6	6.00	582,437.70	305	299.00	13,276,066.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,527,355.32	0	0.00	0.00	67	65.00	3,527,355.32
Agency Total	67	65.00	3,527,355.32	0	0.00	0.00	67	65.00	3,527,355.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,936	4,717.00	226,816,312.76	60	60.00	7,257,240.12	4,996	4,777.00	234,073,552.88
DEPARTMENT TOTALS	4,936	4,717.00	226,816,312.76	65	65.00	7,477,240.42	5,001	4,782.00	234,293,553.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	102.00	6,447,944.10	1	1.00	149,899.88	113	103.00	6,597,843.98
Agency Total	112	102.00	6,447,944.10	1	1.00	149,899.88	113	103.00	6,597,843.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,764	1,703.00	119,550,538.12	83	59.55	4,933,696.30	1,847	1,762.55	124,484,234.42
Agency Total	1,764	1,703.00	119,550,538.12	83	59.55	4,933,696.30	1,847	1,762.55	124,484,234.42
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	484.00	20,717,029.84	5	4.00	456,198.34	518	488.00	21,173,228.18
Agency Total	513	484.00	20,717,029.84	5	4.00	456,198.34	518	488.00	21,173,228.18
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.00	9,220,003.88	13	11.00	1,136,962.06	167	161.00	10,356,965.94
Agency Total	154	150.00	9,220,003.88	13	11.00	1,136,962.06	167	161.00	10,356,965.94
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	832,447.20	1	1.00	110,011.20	15	14.00	942,458.40
Agency Total	14	13.00	832,447.20	1	1.00	110,011.20	15	14.00	942,458.40

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,569	2,464.00	157,409,794.98	106	79.55	7,071,620.66	2,675	2,543.55	164,481,415.64
DEPARTMENT TOTALS	2,569	2,464.00	157,409,794.98	106	79.55	7,071,620.66	2,675	2,543.55	164,481,415.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	786.00	36,567,410.36	81	66.00	4,729,159.76	880	852.00	41,296,570.12
Agency Total	799	786.00	36,567,410.36	81	66.00	4,729,159.76	880	852.00	41,296,570.12

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	786.00	36,567,410.36	81	66.00	4,729,159.76	880	852.00	41,296,570.12
DEPARTMENT TOTALS	799	786.00	36,567,410.36	81	66.00	4,729,159.76	880	852.00	41,296,570.12

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.80	7,195,647.68	15	13.00	1,931,710.56	155	152.80	9,127,358.24
Agency Total	140	139.80	7,195,647.68	15	13.00	1,931,710.56	155	152.80	9,127,358.24
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	166.00	9,072,614.46	18	10.93	1,985,074.42	192	176.93	11,057,688.88
Agency Total	174	166.00	9,072,614.46	18	10.93	1,985,074.42	192	176.93	11,057,688.88
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	210	208.00	11,910,922.40	18	11.00	2,325,252.80	228	219.00	14,236,175.20
Agency Total	210	208.00	11,910,922.40	18	11.00	2,325,252.80	228	219.00	14,236,175.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
Agency Total	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	864	843.00	44,185,990.16	38	32.00	2,100,909.20	902	875.00	46,286,899.36
Agency Total	864	843.00	44,185,990.16	38	32.00	2,100,909.20	902	875.00	46,286,899.36
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	424	390.20	29,174,141.36	19	12.00	1,824,145.96	443	402.20	30,998,287.32
Agency Total	424	390.20	29,174,141.36	19	12.00	1,824,145.96	443	402.20	30,998,287.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	134.80	7,775,418.56	8	6.60	1,331,632.64	147	141.40	9,107,051.20
Agency Total	139	134.80	7,775,418.56	8	6.60	1,331,632.64	147	141.40	9,107,051.20
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,338,559.20	3	3.00	396,911.84	100	100.00	5,735,471.04
Agency Total	97	97.00	5,338,559.20	3	3.00	396,911.84	100	100.00	5,735,471.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	382.00	19,604,221.26	26	2.00	1,577,638.40	412	384.00	21,181,859.66
Agency Total	386	382.00	19,604,221.26	26	2.00	1,577,638.40	412	384.00	21,181,859.66
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
Agency Total	7	7.00	565,084.00	1	1.00	140,000.12	8	8.00	705,084.12
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,526,669.20	6	5.75	1,018,508.40	117	115.75	6,545,177.60
Agency Total	111	110.00	5,526,669.20	6	5.75	1,018,508.40	117	115.75	6,545,177.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,222	1,168.00	71,892,576.60	76	13.50	4,552,147.60	1,298	1,181.50	76,444,724.20
Agency Total	1,222	1,168.00	71,892,576.60	76	13.50	4,552,147.60	1,298	1,181.50	76,444,724.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,725	1,591.00	73,450,589.94	24	16.50	3,020,308.98	1,749	1,607.50	76,470,898.92
Agency Total	1,725	1,591.00	73,450,589.94	24	16.50	3,020,308.98	1,749	1,607.50	76,470,898.92
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,476	1,403.00	58,610,081.92	14	11.50	1,348,606.48	1,490	1,414.50	59,958,688.40
Agency Total	1,476	1,403.00	58,610,081.92	14	11.50	1,348,606.48	1,490	1,414.50	59,958,688.40
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	71.00	3,779,031.66	4	2.00	280,131.80	83	73.00	4,059,163.46
Agency Total	79	71.00	3,779,031.66	4	2.00	280,131.80	83	73.00	4,059,163.46
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	77.00	4,285,481.20	1	1.00	125,000.20	82	78.00	4,410,481.40
Agency Total	81	77.00	4,285,481.20	1	1.00	125,000.20	82	78.00	4,410,481.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,455,963.20	12	4.00	863,720.00	93	85.00	5,319,683.20
Agency Total	81	81.00	4,455,963.20	12	4.00	863,720.00	93	85.00	5,319,683.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	6,593,277.60	7	7.00	1,320,076.67	119	119.00	7,913,354.27
Agency Total	112	112.00	6,593,277.60	7	7.00	1,320,076.67	119	119.00	7,913,354.27

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,335	6,986.80	363,746,699.20	292	154.78	26,352,467.33	7,627	7,141.58	390,099,166.53
DEPARTMENT TOTALS	7,335	6,986.80	363,746,699.20	292	154.78	26,352,467.33	7,627	7,141.58	390,099,166.53

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,581	3,482.00	160,648,656.89	85	73.00	5,842,114.20	3,666	3,555.00	166,490,771.09
Agency Total	3,581	3,482.00	160,648,656.89	85	73.00	5,842,114.20	3,666	3,555.00	166,490,771.09

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,581	3,482.00	160,648,656.89	85	73.00	5,842,114.20	3,666	3,555.00	166,490,771.09
DEPARTMENT TOTALS	3,581	3,482.00	160,648,656.89	85	73.00	5,842,114.20	3,666	3,555.00	166,490,771.09

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,789,668.40	6	6.00	639,059.20	32	32.00	2,428,727.60
Agency Total	26	26.00	1,789,668.40	6	6.00	639,059.20	32	32.00	2,428,727.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	160.00	10,099,398.40	1	1.00	103,563.20	166	161.00	10,202,961.60
Agency Total	165	160.00	10,099,398.40	1	1.00	103,563.20	166	161.00	10,202,961.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,349,866.00	1	1.00	107,640.00	53	53.00	3,457,506.00
Agency Total	52	52.00	3,349,866.00	1	1.00	107,640.00	53	53.00	3,457,506.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	279.00	18,107,856.00	9	9.00	959,402.60	294	288.00	19,067,258.60
DEPARTMENT TOTALS	285	279.00	18,107,856.00	9	9.00	959,402.60	294	288.00	19,067,258.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	665.00	37,921,822.64	13	8.00	1,444,799.98	722	673.00	39,366,622.62
Agency Total	709	665.00	37,921,822.64	13	8.00	1,444,799.98	722	673.00	39,366,622.62

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	709	665.00	37,921,822.64	13	8.00	1,444,799.98	722	673.00	39,366,622.62
DEPARTMENT TOTALS	709	665.00	37,921,822.64	13	8.00	1,444,799.98	722	673.00	39,366,622.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,853,081.44	15	9.00	1,110,470.66	710	682.00	43,963,552.10
Agency Total	695	673.00	42,853,081.44	15	9.00	1,110,470.66	710	682.00	43,963,552.10
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	673.00	42,853,081.44	15	9.00	1,110,470.66	710	682.00	43,963,552.10
DEPARTMENT TOTALS	695	673.00	42,853,081.44	15	9.00	1,110,470.66	710	682.00	43,963,552.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	850.00	43,093,055.46	10	10.00	1,186,963.18	923	860.00	44,280,018.64
Agency Total	913	850.00	43,093,055.46	10	10.00	1,186,963.18	923	860.00	44,280,018.64
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	850.00	43,093,055.46	10	10.00	1,186,963.18	923	860.00	44,280,018.64
DEPARTMENT TOTALS	913	850.00	43,093,055.46	10	10.00	1,186,963.18	923	860.00	44,280,018.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,121,891.20	1	1.00	110,006.00	37	37.00	2,231,897.20
Agency Total	36	36.00	2,121,891.20	1	1.00	110,006.00	37	37.00	2,231,897.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	248	247.00	16,695,894.80	6	5.00	521,398.54	254	252.00	17,217,293.34
Agency Total	248	247.00	16,695,894.80	6	5.00	521,398.54	254	252.00	17,217,293.34
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	231.00	13,119,193.72	4	4.00	340,896.40	242	235.00	13,460,090.12
Agency Total	238	231.00	13,119,193.72	4	4.00	340,896.40	242	235.00	13,460,090.12
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	232.00	13,093,636.82	2	1.00	169,000.00	237	233.00	13,262,636.82
Agency Total	235	232.00	13,093,636.82	2	1.00	169,000.00	237	233.00	13,262,636.82
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	746.00	45,030,616.54	13	11.00	1,141,300.94	770	757.00	46,171,917.48
DEPARTMENT TOTALS	757	746.00	45,030,616.54	13	11.00	1,141,300.94	770	757.00	46,171,917.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,608,763.20	36	0.00	363,120.16	131	95.00	6,971,883.36
Agency Total	95	95.00	6,608,763.20	36	0.00	363,120.16	131	95.00	6,971,883.36
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
Agency Total	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,341,352.00	0	0.00	0.00	41	40.00	2,341,352.00
Agency Total	41	40.00	2,341,352.00	0	0.00	0.00	41	40.00	2,341,352.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	337,126.40	4	4.00	326,186.12	12	11.00	663,312.52
Agency Total	8	7.00	337,126.40	4	4.00	326,186.12	12	11.00	663,312.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	10,486,777.60	43	7.00	919,832.68	205	167.00	11,406,610.28
DEPARTMENT TOTALS	162	160.00	10,486,777.60	43	7.00	919,832.68	205	167.00	11,406,610.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	655	654.02	25,533,800.24	4,406	3,520.18	236,231,326.74	5,061	4,174.20	261,765,126.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	655	654.02	25,533,800.24	4,406	3,520.18	236,231,326.74	5,061	4,174.20	261,765,126.98
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,628,681.60	211	151.10	6,959,777.33	262	202.10	8,588,458.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,628,681.60	211	151.10	6,959,777.33	262	202.10	8,588,458.93
0603 - University of New Orleans									
Education Employees	56	55.90	2,172,489.00	899	557.68	41,552,414.00	955	613.58	43,724,903.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	55.90	2,172,489.00	899	557.68	41,552,414.00	955	613.58	43,724,903.00
0604 - LSU-Health Sciences Center NO									
Education Employees	325	324.00	11,192,948.69	920	882.30	86,576,042.20	1,245	1,206.30	97,768,990.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	325	324.00	11,192,948.69	920	882.30	86,576,042.20	1,245	1,206.30	97,768,990.89
0605 - LSU-Eunice									
Education Employees	43	43.00	1,239,534.40	186	127.81	5,555,544.69	229	170.81	6,795,079.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	43.00	1,239,534.40	186	127.81	5,555,544.69	229	170.81	6,795,079.09
0606 - LSU-Shreveport									
Education Employees	68	67.60	1,918,317.44	315	250.03	13,932,476.26	383	317.63	15,850,793.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.60	1,918,317.44	315	250.03	13,932,476.26	383	317.63	15,850,793.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	136	133.85	4,957,848.48	375	340.85	26,064,020.48	511	474.70	31,021,868.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	133.85	4,957,848.48	375	340.85	26,064,020.48	511	474.70	31,021,868.96
0609 - LSU-Pennington Biomedical Res									
Education Employees	40	39.30	1,473,441.00	138	134.29	9,492,066.30	178	173.59	10,965,507.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.30	1,473,441.00	138	134.29	9,492,066.30	178	173.59	10,965,507.30
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	106	106.00	4,096,093.76	569	546.05	52,021,821.63	675	652.05	56,117,915.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	106	106.00	4,096,093.76	569	546.05	52,021,821.63	675	652.05	56,117,915.39
0612 - Baton Rouge Community College									
Education Employees	63	56.00	1,928,850.80	772	349.52	19,914,360.22	835	405.52	21,843,211.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	56.00	1,928,850.80	772	349.52	19,914,360.22	835	405.52	21,843,211.02
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	18	18.00	2,004,500.00	21	21.00	2,096,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	18	18.00	2,004,500.00	21	21.00	2,096,263.38
0616 - SU A & M College									
Education Employees	278	275.00	9,217,911.82	1,128	1,120.00	47,447,283.95	1,406	1,395.00	56,665,195.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	275.00	9,217,911.82	1,128	1,120.00	47,447,283.95	1,406	1,395.00	56,665,195.77

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	72	72.00	2,184,190.85	282	270.09	10,471,404.64	354	342.09	12,655,595.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,184,190.85	282	270.09	10,471,404.64	354	342.09	12,655,595.49
0618 - SU Shreveport									
Education Employees	41	40.00	1,214,427.16	237	191.82	7,047,216.55	278	231.82	8,261,643.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.00	1,214,427.16	237	191.82	7,047,216.55	278	231.82	8,261,643.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
0621 - Nicholls State University									
Education Employees	193	193.00	5,716,339.20	1,584	1,300.50	73,873,967.78	1,777	1,493.50	79,590,306.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	193.00	5,716,339.20	1,584	1,300.50	73,873,967.78	1,777	1,493.50	79,590,306.98
0623 - Grambling State University									
Education Employees	72	72.00	2,301,936.80	397	375.41	20,807,207.47	469	447.41	23,109,144.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,301,936.80	397	375.41	20,807,207.47	469	447.41	23,109,144.27
0625 - La Tech University									
Education Employees	225	224.00	6,643,660.22	829	789.81	50,880,274.93	1,054	1,013.81	57,523,935.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	224.00	6,643,660.22	829	789.81	50,880,274.93	1,054	1,013.81	57,523,935.15

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	127	123.50	3,760,715.96	618	452.39	30,336,891.20	745	575.89	34,097,607.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	127	123.50	3,760,715.96	618	452.39	30,336,891.20	745	575.89	34,097,607.16
0629 - University of La-Monroe									
Education Employees	201	201.00	6,593,459.04	705	700.91	44,013,701.76	906	901.91	50,607,160.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	201	201.00	6,593,459.04	705	700.91	44,013,701.76	906	901.91	50,607,160.80
0631 - Northwestern State University									
Education Employees	133	133.00	4,437,609.80	599	551.45	31,571,631.04	732	684.45	36,009,240.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,437,609.80	599	551.45	31,571,631.04	732	684.45	36,009,240.84
0634 - Southeastern La University									
Education Employees	293	289.21	9,150,213.69	926	780.41	49,734,195.20	1,219	1,069.62	58,884,408.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	293	289.21	9,150,213.69	926	780.41	49,734,195.20	1,219	1,069.62	58,884,408.89
0640 - University of La-Lafayette									
Education Employees	519	501.30	16,334,445.30	1,716	1,576.60	106,018,922.24	2,235	2,077.90	122,353,367.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	519	501.30	16,334,445.30	1,716	1,576.60	106,018,922.24	2,235	2,077.90	122,353,367.54
0641 - Delgado Community College									
Education Employees	185	134.00	5,581,609.28	1,699	698.40	35,532,719.21	1,884	832.40	41,114,328.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	134.00	5,581,609.28	1,699	698.40	35,532,719.21	1,884	832.40	41,114,328.49

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	17	14.34	386,885.20	261	108.26	5,184,307.64	278	122.60	5,571,192.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	386,885.20	261	108.26	5,184,307.64	278	122.60	5,571,192.84
0644 - Bossier Community College									
Education Employees	78	51.00	2,519,046.40	848	284.51	14,684,092.37	926	335.51	17,203,138.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	51.00	2,519,046.40	848	284.51	14,684,092.37	926	335.51	17,203,138.77
0671 - HED-Board of Regents									
Education Employees	34	34.00	2,081,278.42	205	190.50	13,129,368.98	239	224.50	15,210,647.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	2,081,278.42	205	190.50	13,129,368.98	239	224.50	15,210,647.40
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	310,856.00	258	116.03	5,687,742.93	268	126.03	5,998,598.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	310,856.00	258	116.03	5,687,742.93	268	126.03	5,998,598.93
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	613,511.42	390	209.44	10,791,136.66	410	229.44	11,404,648.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	613,511.42	390	209.44	10,791,136.66	410	229.44	11,404,648.08
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	153	98.94	4,300,809.15	156	101.94	4,384,549.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	153	98.94	4,300,809.15	156	101.94	4,384,549.95

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	712,424.10	335	200.62	10,050,798.73	357	222.62	10,763,222.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	712,424.10	335	200.62	10,050,798.73	357	222.62	10,763,222.83
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	293	234.42	11,939,323.93	297	238.42	12,126,461.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	293	234.42	11,939,323.93	297	238.42	12,126,461.53
N645 - South La Community College-NP									
Education Employees	68	68.00	2,206,692.40	759	425.66	20,572,130.72	827	493.66	22,778,823.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,206,692.40	759	425.66	20,572,130.72	827	493.66	22,778,823.12
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	249	133.94	6,408,135.89	257	141.94	6,694,868.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	249	133.94	6,408,135.89	257	141.94	6,694,868.65
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	469	251.27	11,776,473.10	482	264.27	12,286,343.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	469	251.27	11,776,473.10	482	264.27	12,286,343.50
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	178	174.50	14,350,534.80	178	174.50	14,350,534.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	178	174.50	14,350,534.80	178	174.50	14,350,534.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,162	4,039.02	139,268,463.41	23,950	18,134.94	1,139,099,996.12	28,112	22,173.96	1,278,368,459.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,162	4,039.02	139,268,463.41	23,950	18,134.94	1,139,099,996.12	28,112	22,173.96	1,278,368,459.53

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	285	284.10	11,756,295.33	127	92.60	7,850,249.70	412	376.70	19,606,545.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	285	284.10	11,756,295.33	127	92.60	7,850,249.70	412	376.70	19,606,545.03
HEALTH CARE SERVICES TOTALS									
Education Employees	287	286.10	11,800,817.11	181	141.80	13,174,830.02	468	427.90	24,975,647.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	287	286.10	11,800,817.11	181	141.80	13,174,830.02	468	427.90	24,975,647.13

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
Agency Total	1	1.00	50,876.80	10	10.00	789,905.48	11	11.00	840,782.28
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	422.00	26,818,421.16	45	45.00	4,762,038.58	502	467.00	31,580,459.74
Agency Total	457	422.00	26,818,421.16	45	45.00	4,762,038.58	502	467.00	31,580,459.74
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	72	72.00	4,455,568.00	74	74.00	4,530,552.00
Agency Total	2	2.00	74,984.00	72	72.00	4,455,568.00	74	74.00	4,530,552.00
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	425.00	26,944,281.96	138	138.00	10,984,654.46	598	563.00	37,928,936.42
DEPARTMENT TOTALS	460	425.00	26,944,281.96	138	138.00	10,984,654.46	598	563.00	37,928,936.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	3,659,645.44	166	150.00	9,005,969.88	282	256.00	12,665,615.32
Agency Total	116	106.00	3,659,645.44	166	150.00	9,005,969.88	282	256.00	12,665,615.32
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	4,890,155.92	49	38.00	2,676,715.34	197	184.00	7,566,871.26
Agency Total	148	146.00	4,890,155.92	49	38.00	2,676,715.34	197	184.00	7,566,871.26
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,287.18	101	87.00	4,686,905.86	111	97.00	5,054,193.04
Agency Total	10	10.00	367,287.18	101	87.00	4,686,905.86	111	97.00	5,054,193.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	123,676.80	105	32.00	3,799,983.72	107	34.00	3,923,660.52
Agency Total	2	2.00	123,676.80	105	32.00	3,799,983.72	107	34.00	3,923,660.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	3,010,659.60	7	7.00	688,709.32	58	57.00	3,699,368.92
Agency Total	51	50.00	3,010,659.60	7	7.00	688,709.32	58	57.00	3,699,368.92
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	92	75.80	4,558,415.42	99	82.80	4,879,986.36
Agency Total	7	7.00	321,570.94	92	75.80	4,558,415.42	99	82.80	4,879,986.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	321.00	12,372,995.88	520	389.80	25,416,699.54	854	710.80	37,789,695.42
DEPARTMENT TOTALS	334	321.00	12,372,995.88	520	389.80	25,416,699.54	854	710.80	37,789,695.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,160,761.76	13	13.00	914,022.20	71	70.00	4,074,783.96
Agency Total	58	57.00	3,160,761.76	18	18.00	1,139,022.30	76	75.00	4,299,784.06
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	58	57.00	3,160,761.76	13	13.00	914,022.20	71	70.00	4,074,783.96
DEPARTMENT TOTALS	58	57.00	3,160,761.76	18	18.00	1,139,022.30	76	75.00	4,299,784.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	515.00	26,777,349.82	44	43.00	4,200,307.28	590	558.00	30,977,657.10
Agency Total	546	515.00	26,777,349.82	44	43.00	4,200,307.28	590	558.00	30,977,657.10
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	515.00	26,777,349.82	44	43.00	4,200,307.28	590	558.00	30,977,657.10
DEPARTMENT TOTALS	546	515.00	26,777,349.82	44	43.00	4,200,307.28	590	558.00	30,977,657.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	475.50	30,724,285.28	485	475.50	30,724,285.28
Agency Total	0	0.00	0.00	485	475.50	30,724,285.28	485	475.50	30,724,285.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	475.50	30,724,285.28	485	475.50	30,724,285.28
DEPARTMENT TOTALS	0	0.00	0.00	485	475.50	30,724,285.28	485	475.50	30,724,285.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,584,829.88	26	24.00	3,274,880.18	223	216.00	14,859,710.06
Agency Total	197	192.00	11,584,829.88	26	24.00	3,274,880.18	223	216.00	14,859,710.06

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,584,829.88	26	24.00	3,274,880.18	223	216.00	14,859,710.06
DEPARTMENT TOTALS	197	192.00	11,584,829.88	26	24.00	3,274,880.18	223	216.00	14,859,710.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
Agency Total	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
DEPARTMENT TOTALS	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	287.00	18,565,324.18	21	16.00	1,557,393.76	476	303.00	20,122,717.94
Agency Total	455	287.00	18,565,324.18	21	16.00	1,557,393.76	476	303.00	20,122,717.94

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	287.00	18,565,324.18	21	16.00	1,557,393.76	476	303.00	20,122,717.94
DEPARTMENT TOTALS	455	287.00	18,565,324.18	21	16.00	1,557,393.76	476	303.00	20,122,717.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,766,069.54	17	8.00	1,127,361.82	59	46.00	3,893,431.36
Agency Total	42	38.00	2,766,069.54	17	8.00	1,127,361.82	59	46.00	3,893,431.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,766,069.54	17	8.00	1,127,361.82	59	46.00	3,893,431.36
DEPARTMENT TOTALS	42	38.00	2,766,069.54	17	8.00	1,127,361.82	59	46.00	3,893,431.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,979	1,910.00	130,169,899.60	1,381	1,300.64	67,273,343.76	3,360	3,210.64	197,443,243.36
VETERANS AFFAIRS	846	740.00	29,785,559.96	30	5.00	529,456.70	876	745.00	30,315,016.66
ECONOMIC DEVELOPMENT	58	57.00	3,715,171.20	44	44.00	4,568,603.00	102	101.00	8,283,774.20
CRT	662	514.75	24,152,764.48	19	19.00	1,573,492.96	681	533.75	25,726,257.44
DOTD	4,134	4,129.00	210,837,966.04	16	16.00	1,645,488.26	4,150	4,145.00	212,483,454.30
DPSC - CORRECTIONS	4,936	4,717.00	226,816,312.76	65	65.00	7,477,240.42	5,001	4,782.00	234,293,553.18
DPSC - PUBLIC SAFETY	2,569	2,464.00	157,409,794.98	106	79.55	7,071,620.66	2,675	2,543.55	164,481,415.64
DYS-OFF OF JUV JUST	799	786.00	36,567,410.36	81	66.00	4,729,159.76	880	852.00	41,296,570.12
LDH	7,335	6,986.80	363,746,699.20	292	154.78	26,352,467.33	7,627	7,141.58	390,099,166.53
DCFS	3,581	3,482.00	160,648,656.89	85	73.00	5,842,114.20	3,666	3,555.00	166,490,771.09
DNR	285	279.00	18,107,856.00	9	9.00	959,402.60	294	288.00	19,067,258.60
REVENUE	709	665.00	37,921,822.64	13	8.00	1,444,799.98	722	673.00	39,366,622.62
DEQ	695	673.00	42,853,081.44	15	9.00	1,110,470.66	710	682.00	43,963,552.10
LWC	913	850.00	43,093,055.46	10	10.00	1,186,963.18	923	860.00	44,280,018.64
WILDLIFE & FISHERIES	757	746.00	45,030,616.54	13	11.00	1,141,300.94	770	757.00	46,171,917.48
CIVIL SERVICE AGENCIES	162	160.00	10,486,777.60	43	7.00	919,832.68	205	167.00	11,406,610.28
HIGHER EDUCATION	4,162	4,039.02	139,268,463.41	23,950	18,134.94	1,139,099,996.12	28,112	22,173.96	1,278,368,459.53
HEALTH CARE SERVICES	287	286.10	11,800,817.11	181	141.80	13,174,830.02	468	427.90	24,975,647.13
EDUCATION	460	425.00	26,944,281.96	138	138.00	10,984,654.46	598	563.00	37,928,936.42
EDUCATION - OTHER	334	321.00	12,372,995.88	520	389.80	25,416,699.54	854	710.80	37,789,695.42
PUBLIC SERVICE COMM	58	57.00	3,160,761.76	18	18.00	1,139,022.30	76	75.00	4,299,784.06
AGRICULTURE	546	515.00	26,777,349.82	44	43.00	4,200,307.28	590	558.00	30,977,657.10
JUSTICE	0	0.00	0.00	485	475.50	30,724,285.28	485	475.50	30,724,285.28
INSURANCE	197	192.00	11,584,829.88	26	24.00	3,274,880.18	223	216.00	14,859,710.06
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,105,843.44	18	18.00	1,333,125.04
SECRETARY OF STATE	455	287.00	18,565,324.18	21	16.00	1,557,393.76	476	303.00	20,122,717.94
TREASURY	42	38.00	2,766,069.54	17	8.00	1,127,361.82	59	46.00	3,893,431.36
TOTALS	36,965	35,323.67	1,794,811,620.29	27,636	21,280.01	1,365,631,031.29	64,601	56,603.68	3,160,442,651.58

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/29/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,449	4,325.12	151,069,280.52	24,131	18,276.74	1,152,274,826.14	28,580	22,601.86	1,303,344,106.66
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,516	30,998.55	1,643,742,339.77	3,495	2,993.27	212,911,204.75	36,011	33,991.82	1,856,653,544.52
TOTALS	36,965	35,323.67	1,794,811,620.29	27,636	21,280.01	1,365,631,031.29	64,601	56,603.68	3,160,442,651.58
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,965	35,323.67	1,794,811,620.29	27,626	21,270.01	1,365,186,030.89	64,591	56,593.68	3,159,997,651.18
Employees with In-State Resident	34,242		1,692,304,984.87	17,552		873,812,159.81	51,794		2,566,117,144.68
Employees with Out-of State Resident	1,115		44,384,860.63	639		20,365,852.79	1,754		64,750,713.42
Employees with Unknown Resident	1,608		58,121,774.79	9,445		471,453,018.69	11,053		529,574,793.48