



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/1/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	66.14	4,844,939.80	93	66.14	4,844,939.80
Agency Total	0	0.00	0.00	93	66.14	4,844,939.80	93	66.14	4,844,939.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
Agency Total	12	12.00	826,384.00	2	2.00	245,064.82	14	14.00	1,071,448.82
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
Agency Total	44	41.00	2,384,179.20	1	1.00	101,504.00	45	42.00	2,485,683.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
Agency Total	26	26.00	1,672,008.00	1	1.00	100,000.16	27	27.00	1,772,008.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	371.00	24,819,983.97	114	114.00	8,952,479.38	508	485.00	33,772,463.35
Agency Total	394	371.00	24,819,983.97	114	114.00	8,952,479.38	508	485.00	33,772,463.35
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	12,999,415.26	15	6.00	1,073,764.90	182	172.00	14,073,180.16
Agency Total	167	166.00	12,999,415.26	15	6.00	1,073,764.90	182	172.00	14,073,180.16

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	238	238.00	13,337,300.60	238	238.00	13,337,300.60
Agency Total	0	0.00	0.00	238	238.00	13,337,300.60	238	238.00	13,337,300.60
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	816	790.00	33,401,334.18	817	791.00	33,445,783.78
Agency Total	1	1.00	44,449.60	816	790.00	33,401,334.18	817	791.00	33,445,783.78
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
Agency Total	8	8.00	478,649.60	5	5.00	588,701.62	13	13.00	1,067,351.22
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,438,592.00	2	2.00	176,092.80	42	42.00	2,614,684.80
Agency Total	40	40.00	2,438,592.00	2	2.00	176,092.80	42	42.00	2,614,684.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,302,832.00	2	1.00	153,545.60	65	63.00	3,456,377.60
Agency Total	63	62.00	3,302,832.00	2	1.00	153,545.60	65	63.00	3,456,377.60
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	910,395.20	78	61.00	3,230,157.84	94	77.00	4,140,553.04
Agency Total	16	16.00	910,395.20	78	61.00	3,230,157.84	94	77.00	4,140,553.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,967,715.52	1	1.00	145,000.18	94	92.00	6,112,715.70
Agency Total	93	91.00	5,967,715.52	1	1.00	145,000.18	94	92.00	6,112,715.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	39.00	2,471,762.80	2	2.00	275,000.18	51	41.00	2,746,762.98
Agency Total	49	39.00	2,471,762.80	2	2.00	275,000.18	51	41.00	2,746,762.98
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
Agency Total	39	39.00	2,750,077.20	0	0.00	0.00	39	39.00	2,750,077.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,397,276.40	0	0.00	0.00	37	37.00	1,397,276.40
Agency Total	37	37.00	1,397,276.40	0	0.00	0.00	37	37.00	1,397,276.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	792.00	56,236,762.66	2	1.50	211,307.20	820	793.50	56,448,069.86
Agency Total	818	792.00	56,236,762.66	2	1.50	211,307.20	820	793.50	56,448,069.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,900,520.00	1	1.00	130,000.00	51	51.00	4,030,520.00
Agency Total	50	50.00	3,900,520.00	1	1.00	130,000.00	51	51.00	4,030,520.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,628,084.80	0	0.00	0.00	88	86.00	5,628,084.80
Agency Total	88	86.00	5,628,084.80	0	0.00	0.00	88	86.00	5,628,084.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
Agency Total	6	3.00	309,202.40	0	0.00	0.00	6	3.00	309,202.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,956	1,885.00	128,821,961.01	1,373	1,292.64	66,966,193.26	3,329	3,177.64	195,788,154.27
DEPARTMENT TOTALS	1,956	1,885.00	128,821,961.01	1,373	1,292.64	66,966,193.26	3,329	3,177.64	195,788,154.27

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	99.00	4,292,215.20	32	5.00	530,506.10	136	104.00	4,822,721.30
Agency Total	104	99.00	4,292,215.20	32	5.00	530,506.10	136	104.00	4,822,721.30
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	114.00	4,693,748.80	0	0.00	0.00	140	114.00	4,693,748.80
Agency Total	140	114.00	4,693,748.80	0	0.00	0.00	140	114.00	4,693,748.80
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	139.00	5,015,972.00	0	0.00	0.00	152	139.00	5,015,972.00
Agency Total	152	139.00	5,015,972.00	0	0.00	0.00	152	139.00	5,015,972.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	135.00	5,177,130.40	0	0.00	0.00	158	135.00	5,177,130.40
Agency Total	158	135.00	5,177,130.40	0	0.00	0.00	158	135.00	5,177,130.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	137.00	4,872,982.40	0	0.00	0.00	150	137.00	4,872,982.40
Agency Total	150	137.00	4,872,982.40	0	0.00	0.00	150	137.00	4,872,982.40
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	124.00	4,825,892.76	0	0.00	0.00	146	124.00	4,825,892.76
Agency Total	146	124.00	4,825,892.76	0	0.00	0.00	146	124.00	4,825,892.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	748.00	28,877,941.56	32	5.00	530,506.10	882	753.00	29,408,447.66
DEPARTMENT TOTALS	850	748.00	28,877,941.56	32	5.00	530,506.10	882	753.00	29,408,447.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
Agency Total	20	19.00	1,427,670.40	12	12.00	1,498,564.60	32	31.00	2,926,235.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,282,092.80	32	32.00	3,070,038.40	70	70.00	5,352,131.20
Agency Total	38	38.00	2,282,092.80	32	32.00	3,070,038.40	70	70.00	5,352,131.20
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,709,763.20	44	44.00	4,568,603.00	102	101.00	8,278,366.20
DEPARTMENT TOTALS	58	57.00	3,709,763.20	44	44.00	4,568,603.00	102	101.00	8,278,366.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	2,701,355.80	3	3.00	266,992.18	49	43.75	2,968,347.98
Agency Total	46	40.75	2,701,355.80	3	3.00	266,992.18	49	43.75	2,968,347.98
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,120,859.78	1	1.00	118,040.00	44	44.00	2,238,899.78
Agency Total	43	43.00	2,120,859.78	1	1.00	118,040.00	44	44.00	2,238,899.78
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	62.00	3,327,636.26	2	2.00	232,918.40	90	64.00	3,560,554.66
Agency Total	88	62.00	3,327,636.26	2	2.00	232,918.40	90	64.00	3,560,554.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	281.00	11,535,752.80	6	6.00	325,561.60	345	287.00	11,861,314.40
Agency Total	339	281.00	11,535,752.80	6	6.00	325,561.60	345	287.00	11,861,314.40
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
Agency Total	29	28.00	1,655,618.38	4	4.00	332,820.80	33	32.00	1,988,439.18
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	67.00	3,095,500.98	4	4.00	330,324.80	132	71.00	3,425,825.78
Agency Total	128	67.00	3,095,500.98	4	4.00	330,324.80	132	71.00	3,425,825.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	521.75	24,436,724.00	20	20.00	1,606,657.78	693	541.75	26,043,381.78
DEPARTMENT TOTALS	673	521.75	24,436,724.00	20	20.00	1,606,657.78	693	541.75	26,043,381.78

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	11,155,804.14	7	7.00	806,132.08	183	182.00	11,961,936.22
Agency Total	176	175.00	11,155,804.14	7	7.00	806,132.08	183	182.00	11,961,936.22
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,960	3,954.00	199,757,946.18	9	9.00	839,356.18	3,969	3,963.00	200,597,302.36
Agency Total	3,960	3,954.00	199,757,946.18	9	9.00	839,356.18	3,969	3,963.00	200,597,302.36
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,136	4,129.00	210,913,750.32	16	16.00	1,645,488.26	4,152	4,145.00	212,559,238.58
DEPARTMENT TOTALS	4,136	4,129.00	210,913,750.32	16	16.00	1,645,488.26	4,152	4,145.00	212,559,238.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	271	239.00	14,537,614.30	16	16.00	1,636,469.38	287	255.00	16,174,083.68
Agency Total	271	239.00	14,537,614.30	21	21.00	1,856,469.68	292	260.00	16,394,083.98
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,320	1,277.00	58,395,384.06	11	11.00	1,864,978.70	1,331	1,288.00	60,260,362.76
Agency Total	1,320	1,277.00	58,395,384.06	11	11.00	1,864,978.70	1,331	1,288.00	60,260,362.76
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	331.00	15,704,020.80	4	4.00	358,305.48	367	335.00	16,062,326.28
Agency Total	363	331.00	15,704,020.80	4	4.00	358,305.48	367	335.00	16,062,326.28
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	254.00	11,490,488.27	6	6.00	644,488.52	269	260.00	12,134,976.79
Agency Total	263	254.00	11,490,488.27	6	6.00	644,488.52	269	260.00	12,134,976.79
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	162.00	6,416,082.40	0	0.00	0.00	168	162.00	6,416,082.40
Agency Total	168	162.00	6,416,082.40	0	0.00	0.00	168	162.00	6,416,082.40
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	496	475.00	21,899,456.80	5	5.00	518,279.58	501	480.00	22,417,736.38
Agency Total	496	475.00	21,899,456.80	5	5.00	518,279.58	501	480.00	22,417,736.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	523.00	24,207,491.36	8	8.00	1,129,923.08	545	531.00	25,337,414.44
Agency Total	537	523.00	24,207,491.36	8	8.00	1,129,923.08	545	531.00	25,337,414.44
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	329.00	14,183,468.00	4	4.00	522,357.68	340	333.00	14,705,825.68
Agency Total	336	329.00	14,183,468.00	4	4.00	522,357.68	340	333.00	14,705,825.68
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	768.00	43,811,252.16	0	0.00	0.00	817	768.00	43,811,252.16
Agency Total	817	768.00	43,811,252.16	0	0.00	0.00	817	768.00	43,811,252.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	296.00	12,815,724.48	6	6.00	582,437.70	309	302.00	13,398,162.18
Agency Total	303	296.00	12,815,724.48	6	6.00	582,437.70	309	302.00	13,398,162.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,492,723.32	0	0.00	0.00	66	64.00	3,492,723.32
Agency Total	66	64.00	3,492,723.32	0	0.00	0.00	66	64.00	3,492,723.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,940	4,718.00	226,953,705.95	60	60.00	7,257,240.12	5,000	4,778.00	234,210,946.07
DEPARTMENT TOTALS	4,940	4,718.00	226,953,705.95	65	65.00	7,477,240.42	5,005	4,783.00	234,430,946.37

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	102.00	6,440,684.90	1	1.00	149,899.88	113	103.00	6,590,584.78
Agency Total	112	102.00	6,440,684.90	1	1.00	149,899.88	113	103.00	6,590,584.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,764	1,703.00	119,249,430.82	82	58.80	4,877,744.30	1,846	1,761.80	124,127,175.12
Agency Total	1,764	1,703.00	119,249,430.82	82	58.80	4,877,744.30	1,846	1,761.80	124,127,175.12
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	485.00	20,736,394.64	5	4.00	456,198.34	519	489.00	21,192,592.98
Agency Total	514	485.00	20,736,394.64	5	4.00	456,198.34	519	489.00	21,192,592.98
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	148.00	9,083,181.48	13	11.00	1,136,962.06	165	159.00	10,220,143.54
Agency Total	152	148.00	9,083,181.48	13	11.00	1,136,962.06	165	159.00	10,220,143.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	813,488.00	1	1.00	110,011.20	15	14.00	923,499.20
Agency Total	14	13.00	813,488.00	1	1.00	110,011.20	15	14.00	923,499.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,568	2,463.00	156,965,011.68	105	78.80	7,015,668.66	2,673	2,541.80	163,980,680.34
DEPARTMENT TOTALS	2,568	2,463.00	156,965,011.68	105	78.80	7,015,668.66	2,673	2,541.80	163,980,680.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	801.00	36,949,080.48	80	66.00	4,701,079.76	891	867.00	41,650,160.24
Agency Total	811	801.00	36,949,080.48	80	66.00	4,701,079.76	891	867.00	41,650,160.24

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	801.00	36,949,080.48	80	66.00	4,701,079.76	891	867.00	41,650,160.24
DEPARTMENT TOTALS	811	801.00	36,949,080.48	80	66.00	4,701,079.76	891	867.00	41,650,160.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.30	7,349,744.48	15	13.00	1,931,710.56	159	156.30	9,281,455.04
Agency Total	144	143.30	7,349,744.48	15	13.00	1,931,710.56	159	156.30	9,281,455.04
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	164.00	8,980,720.06	18	10.93	1,973,135.22	191	174.93	10,953,855.28
Agency Total	173	164.00	8,980,720.06	18	10.93	1,973,135.22	191	174.93	10,953,855.28
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	207.00	11,834,222.40	19	11.00	2,375,172.80	227	218.00	14,209,395.20
Agency Total	208	207.00	11,834,222.40	19	11.00	2,375,172.80	227	218.00	14,209,395.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
Agency Total	7	6.00	330,428.80	2	2.00	210,691.26	9	8.00	541,120.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	862	840.00	44,176,323.36	39	33.00	2,142,446.80	901	873.00	46,318,770.16
Agency Total	862	840.00	44,176,323.36	39	33.00	2,142,446.80	901	873.00	46,318,770.16
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	396.20	29,458,991.12	19	12.00	1,824,145.96	448	408.20	31,283,137.08
Agency Total	429	396.20	29,458,991.12	19	12.00	1,824,145.96	448	408.20	31,283,137.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	133.80	7,693,799.36	8	6.60	1,331,632.64	145	140.40	9,025,432.00
Agency Total	137	133.80	7,693,799.36	8	6.60	1,331,632.64	145	140.40	9,025,432.00
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,366,410.40	3	3.00	396,911.84	100	100.00	5,763,322.24
Agency Total	97	97.00	5,366,410.40	3	3.00	396,911.84	100	100.00	5,763,322.24
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	379.00	19,530,256.46	25	2.00	1,574,934.40	408	381.00	21,105,190.86
Agency Total	383	379.00	19,530,256.46	25	2.00	1,574,934.40	408	381.00	21,105,190.86
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,376,618.00	6	5.75	1,018,508.40	113	111.75	6,395,126.40
Agency Total	107	106.00	5,376,618.00	6	5.75	1,018,508.40	113	111.75	6,395,126.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,219	1,167.00	71,978,596.30	75	13.50	4,502,383.60	1,294	1,180.50	76,480,979.90
Agency Total	1,219	1,167.00	71,978,596.30	75	13.50	4,502,383.60	1,294	1,180.50	76,480,979.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,720	1,584.00	72,652,076.64	24	16.50	3,020,308.98	1,744	1,600.50	75,672,385.62
Agency Total	1,720	1,584.00	72,652,076.64	24	16.50	3,020,308.98	1,744	1,600.50	75,672,385.62
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,475	1,402.00	58,670,224.08	14	11.50	1,348,606.48	1,489	1,413.50	60,018,830.56
Agency Total	1,475	1,402.00	58,670,224.08	14	11.50	1,348,606.48	1,489	1,413.50	60,018,830.56
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	73.00	3,838,301.26	4	2.00	280,131.80	84	75.00	4,118,433.06
Agency Total	80	73.00	3,838,301.26	4	2.00	280,131.80	84	75.00	4,118,433.06
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	76.00	4,226,305.20	1	1.00	125,000.20	81	77.00	4,351,305.40
Agency Total	80	76.00	4,226,305.20	1	1.00	125,000.20	81	77.00	4,351,305.40
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,455,963.20	12	4.00	863,720.00	93	85.00	5,319,683.20
Agency Total	81	81.00	4,455,963.20	12	4.00	863,720.00	93	85.00	5,319,683.20
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	6,967,199.20	7	7.00	1,320,076.67	125	125.00	8,287,275.87
Agency Total	118	118.00	6,967,199.20	7	7.00	1,320,076.67	125	125.00	8,287,275.87

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,326	6,979.30	363,368,823.52	292	155.78	26,379,517.73	7,618	7,135.08	389,748,341.25
DEPARTMENT TOTALS	7,326	6,979.30	363,368,823.52	292	155.78	26,379,517.73	7,618	7,135.08	389,748,341.25

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,560	3,460.00	160,109,165.73	83	72.00	5,695,287.00	3,643	3,532.00	165,804,452.73
Agency Total	3,560	3,460.00	160,109,165.73	83	72.00	5,695,287.00	3,643	3,532.00	165,804,452.73

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,560	3,460.00	160,109,165.73	83	72.00	5,695,287.00	3,643	3,532.00	165,804,452.73
DEPARTMENT TOTALS	3,560	3,460.00	160,109,165.73	83	72.00	5,695,287.00	3,643	3,532.00	165,804,452.73

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,823,192.80	6	6.00	639,059.20	32	32.00	2,462,252.00
Agency Total	26	26.00	1,823,192.80	6	6.00	639,059.20	32	32.00	2,462,252.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	156.00	9,795,468.80	1	1.00	103,563.20	162	157.00	9,899,032.00
Agency Total	161	156.00	9,795,468.80	1	1.00	103,563.20	162	157.00	9,899,032.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,315,249.60	1	1.00	107,640.00	52	52.00	3,422,889.60
Agency Total	51	51.00	3,315,249.60	1	1.00	107,640.00	52	52.00	3,422,889.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
Agency Total	42	41.00	2,868,923.20	1	1.00	109,140.20	43	42.00	2,978,063.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	274.00	17,802,834.40	9	9.00	959,402.60	289	283.00	18,762,237.00
DEPARTMENT TOTALS	280	274.00	17,802,834.40	9	9.00	959,402.60	289	283.00	18,762,237.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	662.00	37,804,125.84	15	9.00	1,540,271.98	721	671.00	39,344,397.82
Agency Total	706	662.00	37,804,125.84	15	9.00	1,540,271.98	721	671.00	39,344,397.82

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	662.00	37,804,125.84	15	9.00	1,540,271.98	721	671.00	39,344,397.82
DEPARTMENT TOTALS	706	662.00	37,804,125.84	15	9.00	1,540,271.98	721	671.00	39,344,397.82

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	671.00	42,753,532.64	15	9.00	1,110,470.66	708	680.00	43,864,003.30
Agency Total	693	671.00	42,753,532.64	15	9.00	1,110,470.66	708	680.00	43,864,003.30
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	671.00	42,753,532.64	15	9.00	1,110,470.66	708	680.00	43,864,003.30
DEPARTMENT TOTALS	693	671.00	42,753,532.64	15	9.00	1,110,470.66	708	680.00	43,864,003.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	915	851.00	43,187,664.26	10	10.00	1,186,963.18	925	861.00	44,374,627.44
Agency Total	915	851.00	43,187,664.26	10	10.00	1,186,963.18	925	861.00	44,374,627.44
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	915	851.00	43,187,664.26	10	10.00	1,186,963.18	925	861.00	44,374,627.44
DEPARTMENT TOTALS	915	851.00	43,187,664.26	10	10.00	1,186,963.18	925	861.00	44,374,627.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,121,891.20	1	1.00	110,006.00	37	37.00	2,231,897.20
Agency Total	36	36.00	2,121,891.20	1	1.00	110,006.00	37	37.00	2,231,897.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	248.00	16,811,709.20	6	5.00	521,398.54	255	253.00	17,333,107.74
Agency Total	249	248.00	16,811,709.20	6	5.00	521,398.54	255	253.00	17,333,107.74
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	230.00	13,102,616.12	4	4.00	372,257.60	242	234.00	13,474,873.72
Agency Total	238	230.00	13,102,616.12	4	4.00	372,257.60	242	234.00	13,474,873.72
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	232.00	13,108,404.82	2	1.00	169,000.00	237	233.00	13,277,404.82
Agency Total	235	232.00	13,108,404.82	2	1.00	169,000.00	237	233.00	13,277,404.82
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	758	746.00	45,144,621.34	13	11.00	1,172,662.14	771	757.00	46,317,283.48
DEPARTMENT TOTALS	758	746.00	45,144,621.34	13	11.00	1,172,662.14	771	757.00	46,317,283.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,611,924.80	36	0.00	363,120.16	131	95.00	6,975,044.96
Agency Total	95	95.00	6,611,924.80	36	0.00	363,120.16	131	95.00	6,975,044.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
Agency Total	18	18.00	1,199,536.00	0	0.00	0.00	18	18.00	1,199,536.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,341,352.00	0	0.00	0.00	41	40.00	2,341,352.00
Agency Total	41	40.00	2,341,352.00	0	0.00	0.00	41	40.00	2,341,352.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	337,126.40	4	4.00	326,186.12	12	11.00	663,312.52
Agency Total	8	7.00	337,126.40	4	4.00	326,186.12	12	11.00	663,312.52
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	160.00	10,489,939.20	43	7.00	919,832.68	205	167.00	11,409,771.88
DEPARTMENT TOTALS	162	160.00	10,489,939.20	43	7.00	919,832.68	205	167.00	11,409,771.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	656	655.02	25,588,317.04	4,431	3,538.65	237,483,859.75	5,087	4,193.67	263,072,176.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	656	655.02	25,588,317.04	4,431	3,538.65	237,483,859.75	5,087	4,193.67	263,072,176.79
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,526,907.20	212	152.10	6,988,763.63	259	199.10	8,515,670.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,526,907.20	212	152.10	6,988,763.63	259	199.10	8,515,670.83
0603 - University of New Orleans									
Education Employees	55	54.90	2,130,489.00	894	558.58	41,561,714.00	949	613.48	43,692,203.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,130,489.00	894	558.58	41,561,714.00	949	613.48	43,692,203.00
0604 - LSU-Health Sciences Center NO									
Education Employees	322	321.00	11,132,403.40	929	889.50	87,132,751.45	1,251	1,210.50	98,265,154.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	322	321.00	11,132,403.40	929	889.50	87,132,751.45	1,251	1,210.50	98,265,154.85
0605 - LSU-Eunice									
Education Employees	41	41.00	1,220,731.20	184	127.31	5,518,744.87	225	168.31	6,739,476.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,220,731.20	184	127.31	5,518,744.87	225	168.31	6,739,476.07
0606 - LSU-Shreveport									
Education Employees	68	67.60	1,922,227.84	320	253.53	13,962,485.50	388	321.13	15,884,713.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	67.60	1,922,227.84	320	253.53	13,962,485.50	388	321.13	15,884,713.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	137	134.85	5,003,130.08	376	340.85	26,100,419.48	513	475.70	31,103,549.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	137	134.85	5,003,130.08	376	340.85	26,100,419.48	513	475.70	31,103,549.56
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.30	1,553,604.20	145	141.29	9,621,415.30	187	182.59	11,175,019.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.30	1,553,604.20	145	141.29	9,621,415.30	187	182.59	11,175,019.50
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	107	107.00	4,121,804.15	562	539.59	51,375,774.33	669	646.59	55,497,578.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	107	107.00	4,121,804.15	562	539.59	51,375,774.33	669	646.59	55,497,578.48
0612 - Baton Rouge Community College									
Education Employees	66	58.00	2,002,171.60	750	348.80	19,861,100.80	816	406.80	21,863,272.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	58.00	2,002,171.60	750	348.80	19,861,100.80	816	406.80	21,863,272.40
0615 - SU Board of Supervisors									
Education Employees	3	3.00	91,763.38	18	18.00	2,040,500.00	21	21.00	2,132,263.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,763.38	18	18.00	2,040,500.00	21	21.00	2,132,263.38
0616 - SU A & M College									
Education Employees	282	280.00	9,327,656.00	1,130	1,122.00	47,513,725.55	1,412	1,402.00	56,841,381.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	280.00	9,327,656.00	1,130	1,122.00	47,513,725.55	1,412	1,402.00	56,841,381.55

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,158,601.23	282	270.09	10,471,404.64	353	341.09	12,630,005.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,158,601.23	282	270.09	10,471,404.64	353	341.09	12,630,005.87
0618 - SU Shreveport									
Education Employees	39	38.00	1,180,523.16	233	187.82	6,922,716.55	272	225.82	8,103,239.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	38.00	1,180,523.16	233	187.82	6,922,716.55	272	225.82	8,103,239.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	23	21.25	2,185,375.40	23	21.25	2,185,375.40
0621 - Nicholls State University									
Education Employees	191	191.00	5,668,187.20	1,576	1,293.50	73,658,449.49	1,767	1,484.50	79,326,636.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	191	191.00	5,668,187.20	1,576	1,293.50	73,658,449.49	1,767	1,484.50	79,326,636.69
0623 - Grambling State University									
Education Employees	72	72.00	2,301,936.80	393	371.41	20,644,214.27	465	443.41	22,946,151.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,301,936.80	393	371.41	20,644,214.27	465	443.41	22,946,151.07
0625 - La Tech University									
Education Employees	224	223.00	6,688,983.42	828	788.81	50,805,274.93	1,052	1,011.81	57,494,258.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,688,983.42	828	788.81	50,805,274.93	1,052	1,011.81	57,494,258.35

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	126	122.50	3,740,955.96	620	454.39	30,390,216.20	746	576.89	34,131,172.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	122.50	3,740,955.96	620	454.39	30,390,216.20	746	576.89	34,131,172.16
0629 - University of La-Monroe									
Education Employees	199	199.00	6,543,538.84	708	704.14	44,151,022.76	907	903.14	50,694,561.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	199	199.00	6,543,538.84	708	704.14	44,151,022.76	907	903.14	50,694,561.60
0631 - Northwestern State University									
Education Employees	134	134.00	4,472,615.80	601	553.45	31,602,254.04	735	687.45	36,074,869.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,472,615.80	601	553.45	31,602,254.04	735	687.45	36,074,869.84
0634 - Southeastern La University									
Education Employees	295	291.57	9,191,628.16	926	781.41	49,748,668.24	1,221	1,072.98	58,940,296.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	291.57	9,191,628.16	926	781.41	49,748,668.24	1,221	1,072.98	58,940,296.40
0640 - University of La-Lafayette									
Education Employees	521	503.30	16,449,332.02	1,708	1,569.46	105,602,644.24	2,229	2,072.76	122,051,976.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	521	503.30	16,449,332.02	1,708	1,569.46	105,602,644.24	2,229	2,072.76	122,051,976.26
0641 - Delgado Community College									
Education Employees	187	137.00	5,665,641.28	1,691	696.69	35,482,133.89	1,878	833.69	41,147,775.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	187	137.00	5,665,641.28	1,691	696.69	35,482,133.89	1,878	833.69	41,147,775.17

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	17	14.34	386,885.20	255	108.88	5,245,738.13	272	123.22	5,632,623.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	386,885.20	255	108.88	5,245,738.13	272	123.22	5,632,623.33
0644 - Bossier Community College									
Education Employees	78	50.00	2,501,145.40	842	284.51	14,696,103.04	920	334.51	17,197,248.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	50.00	2,501,145.40	842	284.51	14,696,103.04	920	334.51	17,197,248.44
0671 - HED-Board of Regents									
Education Employees	33	33.00	2,033,657.60	208	193.00	13,261,170.26	241	226.00	15,294,827.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	33	33.00	2,033,657.60	208	193.00	13,261,170.26	241	226.00	15,294,827.86
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	310,856.00	260	118.03	5,852,292.31	270	128.03	6,163,148.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	310,856.00	260	118.03	5,852,292.31	270	128.03	6,163,148.31
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	626,633.69	385	210.29	10,737,558.71	405	230.29	11,364,192.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	626,633.69	385	210.29	10,737,558.71	405	230.29	11,364,192.40
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	154	98.89	4,284,113.15	157	101.89	4,367,853.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	154	98.89	4,284,113.15	157	101.89	4,367,853.95

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	728,321.96	334	200.62	10,073,970.85	357	223.62	10,802,292.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	728,321.96	334	200.62	10,073,970.85	357	223.62	10,802,292.81
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	295	236.12	11,997,061.08	299	240.12	12,184,198.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	295	236.12	11,997,061.08	299	240.12	12,184,198.68
N645 - South La Community College-NP									
Education Employees	68	68.00	2,206,692.40	754	421.11	20,241,264.48	822	489.11	22,447,956.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,206,692.40	754	421.11	20,241,264.48	822	489.11	22,447,956.88
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	245	132.94	6,381,224.22	253	140.94	6,667,956.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	245	132.94	6,381,224.22	253	140.94	6,667,956.98
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	468	251.69	11,726,449.14	481	264.69	12,236,319.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	468	251.69	11,726,449.14	481	264.69	12,236,319.54
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	176	172.50	14,174,754.80	176	172.50	14,174,754.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	176	172.50	14,174,754.80	176	172.50	14,174,754.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,162	4,039.38	139,544,822.77	23,916	18,151.20	1,139,497,329.48	28,078	22,190.58	1,279,042,152.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,162	4,039.38	139,544,822.77	23,916	18,151.20	1,139,497,329.48	28,078	22,190.58	1,279,042,152.25

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	54	49.20	5,324,580.32	56	51.20	5,369,102.10
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	282	281.10	11,655,818.44	124	90.40	7,773,252.26	406	371.50	19,429,070.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	281.10	11,655,818.44	124	90.40	7,773,252.26	406	371.50	19,429,070.70
HEALTH CARE SERVICES TOTALS									
Education Employees	284	283.10	11,700,340.22	178	139.60	13,097,832.58	462	422.70	24,798,172.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	284	283.10	11,700,340.22	178	139.60	13,097,832.58	462	422.70	24,798,172.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	429.00	27,214,203.56	45	45.00	4,703,070.58	510	474.00	31,917,274.14
Agency Total	465	429.00	27,214,203.56	45	45.00	4,703,070.58	510	474.00	31,917,274.14
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	72	72.00	4,445,204.40	74	74.00	4,520,188.40
Agency Total	2	2.00	74,984.00	72	72.00	4,445,204.40	74	74.00	4,520,188.40
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	432.00	27,340,064.36	138	138.00	10,909,831.66	606	570.00	38,249,896.02
DEPARTMENT TOTALS	468	432.00	27,340,064.36	138	138.00	10,909,831.66	606	570.00	38,249,896.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	105.00	3,638,211.04	165	150.00	8,935,970.86	280	255.00	12,574,181.90
Agency Total	115	105.00	3,638,211.04	165	150.00	8,935,970.86	280	255.00	12,574,181.90
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	146.00	4,912,253.84	50	40.00	2,746,372.98	200	186.00	7,658,626.82
Agency Total	150	146.00	4,912,253.84	50	40.00	2,746,372.98	200	186.00	7,658,626.82
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	367,287.18	100	86.50	4,669,225.86	110	96.50	5,036,513.04
Agency Total	10	10.00	367,287.18	100	86.50	4,669,225.86	110	96.50	5,036,513.04
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	120,203.20	103	32.00	3,708,830.84	105	34.00	3,829,034.04
Agency Total	2	2.00	120,203.20	103	32.00	3,708,830.84	105	34.00	3,829,034.04
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
Agency Total	50	49.00	2,974,862.80	7	7.00	688,709.32	57	56.00	3,663,572.12
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	321,570.94	92	75.80	4,558,415.42	99	82.80	4,879,986.36
Agency Total	7	7.00	321,570.94	92	75.80	4,558,415.42	99	82.80	4,879,986.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	319.00	12,334,389.00	517	391.30	25,307,525.28	851	710.30	37,641,914.28
DEPARTMENT TOTALS	334	319.00	12,334,389.00	517	391.30	25,307,525.28	851	710.30	37,641,914.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	59.00	3,244,731.36	13	13.00	914,022.20	74	72.00	4,158,753.56
Agency Total	61	59.00	3,244,731.36	18	18.00	1,139,022.30	79	77.00	4,383,753.66
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	61	59.00	3,244,731.36	13	13.00	914,022.20	74	72.00	4,158,753.56
DEPARTMENT TOTALS	61	59.00	3,244,731.36	18	18.00	1,139,022.30	79	77.00	4,383,753.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	512.00	26,685,580.22	44	43.00	4,200,307.28	588	555.00	30,885,887.50
Agency Total	544	512.00	26,685,580.22	44	43.00	4,200,307.28	588	555.00	30,885,887.50
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	544	512.00	26,685,580.22	44	43.00	4,200,307.28	588	555.00	30,885,887.50
DEPARTMENT TOTALS	544	512.00	26,685,580.22	44	43.00	4,200,307.28	588	555.00	30,885,887.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	474.50	30,618,163.68	484	474.50	30,618,163.68
Agency Total	0	0.00	0.00	484	474.50	30,618,163.68	484	474.50	30,618,163.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	474.50	30,618,163.68	484	474.50	30,618,163.68
DEPARTMENT TOTALS	0	0.00	0.00	484	474.50	30,618,163.68	484	474.50	30,618,163.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	11,256,122.28	26	24.00	3,274,880.18	218	211.00	14,531,002.46
Agency Total	192	187.00	11,256,122.28	26	24.00	3,274,880.18	218	211.00	14,531,002.46
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	11,256,122.28	26	24.00	3,274,880.18	218	211.00	14,531,002.46
DEPARTMENT TOTALS	192	187.00	11,256,122.28	26	24.00	3,274,880.18	218	211.00	14,531,002.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
Agency Total	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
DEPARTMENT TOTALS	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	289.00	18,734,891.50	22	16.00	1,576,113.76	480	305.00	20,311,005.26
Agency Total	458	289.00	18,734,891.50	22	16.00	1,576,113.76	480	305.00	20,311,005.26

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	289.00	18,734,891.50	22	16.00	1,576,113.76	480	305.00	20,311,005.26
DEPARTMENT TOTALS	458	289.00	18,734,891.50	22	16.00	1,576,113.76	480	305.00	20,311,005.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96
Agency Total	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96
DEPARTMENT TOTALS	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,956	1,885.00	128,821,961.01	1,373	1,292.64	66,966,193.26	3,329	3,177.64	195,788,154.27
VETERANS AFFAIRS	850	748.00	28,877,941.56	32	5.00	530,506.10	882	753.00	29,408,447.66
ECONOMIC DEVELOPMENT	58	57.00	3,709,763.20	44	44.00	4,568,603.00	102	101.00	8,278,366.20
CRT	673	521.75	24,436,724.00	20	20.00	1,606,657.78	693	541.75	26,043,381.78
DOTD	4,136	4,129.00	210,913,750.32	16	16.00	1,645,488.26	4,152	4,145.00	212,559,238.58
DPSC - CORRECTIONS	4,940	4,718.00	226,953,705.95	65	65.00	7,477,240.42	5,005	4,783.00	234,430,946.37
DPSC - PUBLIC SAFETY	2,568	2,463.00	156,965,011.68	105	78.80	7,015,668.66	2,673	2,541.80	163,980,680.34
DYS-OFF OF JUV JUST	811	801.00	36,949,080.48	80	66.00	4,701,079.76	891	867.00	41,650,160.24
LDH	7,326	6,979.30	363,368,823.52	292	155.78	26,379,517.73	7,618	7,135.08	389,748,341.25
DCFS	3,560	3,460.00	160,109,165.73	83	72.00	5,695,287.00	3,643	3,532.00	165,804,452.73
DNR	280	274.00	17,802,834.40	9	9.00	959,402.60	289	283.00	18,762,237.00
REVENUE	706	662.00	37,804,125.84	15	9.00	1,540,271.98	721	671.00	39,344,397.82
DEQ	693	671.00	42,753,532.64	15	9.00	1,110,470.66	708	680.00	43,864,003.30
LWC	915	851.00	43,187,664.26	10	10.00	1,186,963.18	925	861.00	44,374,627.44
WILDLIFE & FISHERIES	758	746.00	45,144,621.34	13	11.00	1,172,662.14	771	757.00	46,317,283.48
CIVIL SERVICE AGENCIES	162	160.00	10,489,939.20	43	7.00	919,832.68	205	167.00	11,409,771.88
HIGHER EDUCATION	4,162	4,039.38	139,544,822.77	23,916	18,151.20	1,139,497,329.48	28,078	22,190.58	1,279,042,152.25
HEALTH CARE SERVICES	284	283.10	11,700,340.22	178	139.60	13,097,832.58	462	422.70	24,798,172.80
EDUCATION	468	432.00	27,340,064.36	138	138.00	10,909,831.66	606	570.00	38,249,896.02
EDUCATION - OTHER	334	319.00	12,334,389.00	517	391.30	25,307,525.28	851	710.30	37,641,914.28
PUBLIC SERVICE COMM	61	59.00	3,244,731.36	18	18.00	1,139,022.30	79	77.00	4,383,753.66
AGRICULTURE	544	512.00	26,685,580.22	44	43.00	4,200,307.28	588	555.00	30,885,887.50
JUSTICE	0	0.00	0.00	484	474.50	30,618,163.68	484	474.50	30,618,163.68
INSURANCE	192	187.00	11,256,122.28	26	24.00	3,274,880.18	218	211.00	14,531,002.46
LIEUTENANT GOVERNOR	4	4.00	227,281.60	14	14.00	1,104,971.40	18	18.00	1,332,253.00
SECRETARY OF STATE	458	289.00	18,734,891.50	22	16.00	1,576,113.76	480	305.00	20,311,005.26
TREASURY	43	39.00	2,796,115.14	17	8.00	1,127,361.82	60	47.00	3,923,476.96
TOTALS	36,942	35,289.53	1,792,152,983.58	27,589	21,287.82	1,365,329,184.63	64,531	56,577.35	3,157,482,168.21

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/1/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,446	4,322.48	151,245,162.99	24,094	18,290.80	1,152,595,162.06	28,540	22,613.28	1,303,840,325.05
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,496	30,967.05	1,640,907,820.59	3,485	2,987.02	212,289,022.17	35,981	33,954.07	1,853,196,842.76
TOTALS	36,942	35,289.53	1,792,152,983.58	27,589	21,287.82	1,365,329,184.63	64,531	56,577.35	3,157,482,168.21
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,942	35,289.53	1,792,152,983.58	27,579	21,277.82	1,364,884,184.23	64,521	56,567.35	3,157,037,167.81
Employees with In-State Resident	34,224		1,689,741,074.30	17,477		872,085,481.75	51,701		2,561,826,556.05
Employees with Out-of State Resident	1,114		44,148,622.75	640		20,615,225.75	1,754		64,763,848.50
Employees with Unknown Resident	1,604		58,263,286.53	9,472		472,628,477.13	11,076		530,891,763.66