



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/30/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	65.69	4,910,247.12	92	65.69	4,910,247.12
Agency Total	0	0.00	0.00	92	65.69	4,910,247.12	92	65.69	4,910,247.12
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	239,719.22	14	14.00	1,066,103.22
Agency Total	12	12.00	826,384.00	2	2.00	239,719.22	14	14.00	1,066,103.22
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,375,880.00	1	1.00	101,504.00	45	42.00	2,477,384.00
Agency Total	44	41.00	2,375,880.00	1	1.00	101,504.00	45	42.00	2,477,384.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,710,259.20	1	1.00	100,000.16	28	28.00	1,810,259.36
Agency Total	27	27.00	1,710,259.20	1	1.00	100,000.16	28	28.00	1,810,259.36
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	372.00	24,989,000.61	108	108.00	8,691,173.92	502	480.00	33,680,174.53
Agency Total	394	372.00	24,989,000.61	108	108.00	8,691,173.92	502	480.00	33,680,174.53
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	165.00	12,868,552.58	16	6.00	1,104,964.90	182	171.00	13,973,517.48
Agency Total	166	165.00	12,868,552.58	16	6.00	1,104,964.90	182	171.00	13,973,517.48

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	240	240.00	13,535,288.26	240	240.00	13,535,288.26
Agency Total	0	0.00	0.00	240	240.00	13,535,288.26	240	240.00	13,535,288.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	821	793.50	33,375,703.38	822	794.50	33,420,152.98
Agency Total	1	1.00	44,449.60	821	793.50	33,375,703.38	822	794.50	33,420,152.98
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
Agency Total	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,485,371.20	2	2.00	176,092.80	43	43.00	2,661,464.00
Agency Total	41	41.00	2,485,371.20	2	2.00	176,092.80	43	43.00	2,661,464.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,224,977.60	1	1.00	121,305.60	63	62.00	3,346,283.20
Agency Total	62	61.00	3,224,977.60	1	1.00	121,305.60	63	62.00	3,346,283.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	15.00	912,360.80	78	60.00	3,243,865.04	94	75.00	4,156,225.84
Agency Total	16	15.00	912,360.80	78	60.00	3,243,865.04	94	75.00	4,156,225.84

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,886,491.52	1	1.00	145,000.18	92	90.00	6,031,491.70
Agency Total	91	89.00	5,886,491.52	1	1.00	145,000.18	92	90.00	6,031,491.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,306,028.40	2	2.00	275,000.18	43	39.00	2,581,028.58
Agency Total	41	37.00	2,306,028.40	2	2.00	275,000.18	43	39.00	2,581,028.58
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,620,976.80	0	0.00	0.00	36	36.00	2,620,976.80
Agency Total	36	36.00	2,620,976.80	0	0.00	0.00	36	36.00	2,620,976.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,420,712.80	0	0.00	0.00	38	38.00	1,420,712.80
Agency Total	38	38.00	1,420,712.80	0	0.00	0.00	38	38.00	1,420,712.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	785.00	55,975,830.82	2	1.50	211,307.20	814	786.50	56,187,138.02
Agency Total	812	785.00	55,975,830.82	2	1.50	211,307.20	814	786.50	56,187,138.02

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,936,566.40	1	1.00	130,000.00	52	52.00	4,066,566.40
Agency Total	51	51.00	3,936,566.40	1	1.00	130,000.00	52	52.00	4,066,566.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,777,532.80	0	0.00	0.00	90	88.00	5,777,532.80
Agency Total	90	88.00	5,777,532.80	0	0.00	0.00	90	88.00	5,777,532.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
Agency Total	5	2.00	274,612.00	0	0.00	0.00	5	2.00	274,612.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,941	1,875.00	128,438,492.73	1,373	1,290.69	66,949,873.58	3,314	3,165.69	195,388,366.31
DEPARTMENT TOTALS	1,941	1,875.00	128,438,492.73	1,373	1,290.69	66,949,873.58	3,314	3,165.69	195,388,366.31

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	101.00	4,340,949.60	31	5.00	529,981.40	137	106.00	4,870,931.00
Agency Total	106	101.00	4,340,949.60	31	5.00	529,981.40	137	106.00	4,870,931.00
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	114.00	4,621,136.00	0	0.00	0.00	133	114.00	4,621,136.00
Agency Total	133	114.00	4,621,136.00	0	0.00	0.00	133	114.00	4,621,136.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	142.00	5,147,344.80	0	0.00	0.00	154	142.00	5,147,344.80
Agency Total	154	142.00	5,147,344.80	0	0.00	0.00	154	142.00	5,147,344.80
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	142.00	5,242,036.80	0	0.00	0.00	159	142.00	5,242,036.80
Agency Total	159	142.00	5,242,036.80	0	0.00	0.00	159	142.00	5,242,036.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	139.00	4,883,424.00	0	0.00	0.00	152	139.00	4,883,424.00
Agency Total	152	139.00	4,883,424.00	0	0.00	0.00	152	139.00	4,883,424.00
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	130.50	5,121,772.76	0	0.00	0.00	155	130.50	5,121,772.76
Agency Total	155	130.50	5,121,772.76	0	0.00	0.00	155	130.50	5,121,772.76

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	859	768.50	29,356,663.96	31	5.00	529,981.40	890	773.50	29,886,645.36
DEPARTMENT TOTALS	859	768.50	29,356,663.96	31	5.00	529,981.40	890	773.50	29,886,645.36

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,517,006.40	12	12.00	1,498,564.60	33	32.00	3,015,571.00
Agency Total	21	20.00	1,517,006.40	12	12.00	1,498,564.60	33	32.00	3,015,571.00
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,321,534.54	31	31.00	2,979,308.80	69	69.00	5,300,843.34
Agency Total	38	38.00	2,321,534.54	31	31.00	2,979,308.80	69	69.00	5,300,843.34
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,838,540.94	43	43.00	4,477,873.40	102	101.00	8,316,414.34
DEPARTMENT TOTALS	59	58.00	3,838,540.94	43	43.00	4,477,873.40	102	101.00	8,316,414.34

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	38.75	2,567,424.60	4	4.00	394,288.18	48	42.75	2,961,712.78
Agency Total	44	38.75	2,567,424.60	4	4.00	394,288.18	48	42.75	2,961,712.78
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,991,870.40	1	1.00	118,040.00	42	42.00	2,109,910.40
Agency Total	41	41.00	1,991,870.40	1	1.00	118,040.00	42	42.00	2,109,910.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	63.00	3,339,052.86	2	2.00	232,918.40	89	65.00	3,571,971.26
Agency Total	87	63.00	3,339,052.86	2	2.00	232,918.40	89	65.00	3,571,971.26
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	286.00	11,997,514.62	32	6.00	656,385.60	415	292.00	12,653,900.22
Agency Total	383	286.00	11,997,514.62	32	6.00	656,385.60	415	292.00	12,653,900.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,650,647.18	4	4.00	332,820.80	33	32.00	1,983,467.98
Agency Total	29	28.00	1,650,647.18	4	4.00	332,820.80	33	32.00	1,983,467.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	68.00	3,100,873.62	4	4.00	330,324.80	131	72.00	3,431,198.42
Agency Total	127	68.00	3,100,873.62	4	4.00	330,324.80	131	72.00	3,431,198.42

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	524.75	24,647,383.28	47	21.00	2,064,777.78	758	545.75	26,712,161.06
DEPARTMENT TOTALS	711	524.75	24,647,383.28	47	21.00	2,064,777.78	758	545.75	26,712,161.06

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	177.00	11,330,999.16	7	7.00	806,132.08	185	184.00	12,137,131.24
Agency Total	178	177.00	11,330,999.16	7	7.00	806,132.08	185	184.00	12,137,131.24
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,937	3,933.00	198,962,375.56	9	9.00	839,356.18	3,946	3,942.00	199,801,731.74
Agency Total	3,937	3,933.00	198,962,375.56	9	9.00	839,356.18	3,946	3,942.00	199,801,731.74
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,115	4,110.00	210,293,374.72	16	16.00	1,645,488.26	4,131	4,126.00	211,938,862.98
DEPARTMENT TOTALS	4,115	4,110.00	210,293,374.72	16	16.00	1,645,488.26	4,131	4,126.00	211,938,862.98

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	262	233.00	14,237,811.42	16	16.00	1,628,523.78	278	249.00	15,866,335.20
Agency Total	262	233.00	14,237,811.42	21	21.00	1,848,524.08	283	254.00	16,086,335.50
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,307	1,265.00	58,131,273.20	13	13.00	2,223,398.58	1,320	1,278.00	60,354,671.78
Agency Total	1,307	1,265.00	58,131,273.20	13	13.00	2,223,398.58	1,320	1,278.00	60,354,671.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	330.00	15,678,370.24	4	4.00	358,305.48	365	334.00	16,036,675.72
Agency Total	361	330.00	15,678,370.24	4	4.00	358,305.48	365	334.00	16,036,675.72
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	259.00	11,738,072.32	6	6.00	644,488.52	275	265.00	12,382,560.84
Agency Total	269	259.00	11,738,072.32	6	6.00	644,488.52	275	265.00	12,382,560.84
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	158.00	6,295,043.04	0	0.00	0.00	164	158.00	6,295,043.04
Agency Total	164	158.00	6,295,043.04	0	0.00	0.00	164	158.00	6,295,043.04
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	482.00	22,074,119.60	5	5.00	529,316.32	507	487.00	22,603,435.92
Agency Total	502	482.00	22,074,119.60	5	5.00	529,316.32	507	487.00	22,603,435.92

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	515.00	24,050,794.56	8	8.00	1,122,643.08	537	523.00	25,173,437.64
Agency Total	529	515.00	24,050,794.56	8	8.00	1,122,643.08	537	523.00	25,173,437.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	321.00	13,949,332.80	4	4.00	545,320.88	329	325.00	14,494,653.68
Agency Total	325	321.00	13,949,332.80	4	4.00	545,320.88	329	325.00	14,494,653.68
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	763.00	43,669,138.24	0	0.00	0.00	814	763.00	43,669,138.24
Agency Total	814	763.00	43,669,138.24	0	0.00	0.00	814	763.00	43,669,138.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	287.00	12,612,154.88	6	6.00	582,437.70	301	293.00	13,194,592.58
Agency Total	295	287.00	12,612,154.88	6	6.00	582,437.70	301	293.00	13,194,592.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,439,100.92	0	0.00	0.00	65	63.00	3,439,100.92
Agency Total	65	63.00	3,439,100.92	0	0.00	0.00	65	63.00	3,439,100.92
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,893	4,676.00	225,875,211.22	62	62.00	7,634,434.34	4,955	4,738.00	233,509,645.56
DEPARTMENT TOTALS	4,893	4,676.00	225,875,211.22	67	67.00	7,854,434.64	4,960	4,743.00	233,729,645.86

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	6,516,854.50	2	1.00	208,618.28	116	106.00	6,725,472.78
Agency Total	114	105.00	6,516,854.50	2	1.00	208,618.28	116	106.00	6,725,472.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,765	1,704.00	119,434,608.28	80	57.30	4,756,064.30	1,845	1,761.30	124,190,672.58
Agency Total	1,765	1,704.00	119,434,608.28	80	57.30	4,756,064.30	1,845	1,761.30	124,190,672.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	477.00	20,469,307.04	5	4.00	456,198.34	511	481.00	20,925,505.38
Agency Total	506	477.00	20,469,307.04	5	4.00	456,198.34	511	481.00	20,925,505.38
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	146.00	8,922,096.66	13	11.00	1,117,435.02	163	157.00	10,039,531.68
Agency Total	150	146.00	8,922,096.66	13	11.00	1,117,435.02	163	157.00	10,039,531.68
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	744,120.00	1	1.00	110,011.20	14	13.00	854,131.20
Agency Total	13	12.00	744,120.00	1	1.00	110,011.20	14	13.00	854,131.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,560	2,456.00	156,728,818.32	104	77.30	6,933,180.02	2,664	2,533.30	163,661,998.34
DEPARTMENT TOTALS	2,560	2,456.00	156,728,818.32	104	77.30	6,933,180.02	2,664	2,533.30	163,661,998.34

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	794.00	36,781,585.62	81	68.00	4,845,686.04	884	862.00	41,627,271.66
Agency Total	803	794.00	36,781,585.62	81	68.00	4,845,686.04	884	862.00	41,627,271.66

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	794.00	36,781,585.62	81	68.00	4,845,686.04	884	862.00	41,627,271.66
DEPARTMENT TOTALS	803	794.00	36,781,585.62	81	68.00	4,845,686.04	884	862.00	41,627,271.66

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	137.90	7,040,960.16	15	13.00	1,931,710.56	154	150.90	8,972,670.72
Agency Total	139	137.90	7,040,960.16	15	13.00	1,931,710.56	154	150.90	8,972,670.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	158.00	8,496,737.60	18	9.93	1,863,935.22	180	167.93	10,360,672.82
Agency Total	162	158.00	8,496,737.60	18	9.93	1,863,935.22	180	167.93	10,360,672.82
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	211	208.00	11,869,603.20	17	11.00	2,320,052.80	228	219.00	14,189,656.00
Agency Total	211	208.00	11,869,603.20	17	11.00	2,320,052.80	228	219.00	14,189,656.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
Agency Total	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	793.00	42,563,545.18	41	36.00	2,295,971.60	857	829.00	44,859,516.78
Agency Total	816	793.00	42,563,545.18	41	36.00	2,295,971.60	857	829.00	44,859,516.78
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	389.20	28,881,550.36	19	12.00	1,855,861.02	439	401.20	30,737,411.38
Agency Total	420	389.20	28,881,550.36	19	12.00	1,855,861.02	439	401.20	30,737,411.38

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	133.80	7,693,882.56	8	6.60	1,331,632.64	145	140.40	9,025,515.20
Agency Total	137	133.80	7,693,882.56	8	6.60	1,331,632.64	145	140.40	9,025,515.20
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,176,132.00	4	4.00	626,911.74	100	100.00	5,803,043.74
Agency Total	96	96.00	5,176,132.00	4	4.00	626,911.74	100	100.00	5,803,043.74
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	362.50	19,145,145.76	26	2.00	1,640,662.40	393	364.50	20,785,808.16
Agency Total	367	362.50	19,145,145.76	26	2.00	1,640,662.40	393	364.50	20,785,808.16
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,229,151.20	6	5.75	1,018,508.40	111	109.75	6,247,659.60
Agency Total	105	104.00	5,229,151.20	6	5.75	1,018,508.40	111	109.75	6,247,659.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,211	1,162.00	71,672,923.66	80	12.50	5,658,416.40	1,291	1,174.50	77,331,340.06
Agency Total	1,211	1,162.00	71,672,923.66	80	12.50	5,658,416.40	1,291	1,174.50	77,331,340.06

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,731	1,591.00	72,974,334.16	25	17.50	3,136,414.58	1,756	1,608.50	76,110,748.74
Agency Total	1,731	1,591.00	72,974,334.16	25	17.50	3,136,414.58	1,756	1,608.50	76,110,748.74
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,461	1,387.00	58,386,540.68	14	11.50	1,340,272.44	1,475	1,398.50	59,726,813.12
Agency Total	1,461	1,387.00	58,386,540.68	14	11.50	1,340,272.44	1,475	1,398.50	59,726,813.12
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	72.00	3,756,667.23	4	2.00	280,131.80	82	74.00	4,036,799.03
Agency Total	78	72.00	3,756,667.23	4	2.00	280,131.80	82	74.00	4,036,799.03
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	78.00	4,333,737.20	2	2.00	261,934.40	84	80.00	4,595,671.60
Agency Total	82	78.00	4,333,737.20	2	2.00	261,934.40	84	80.00	4,595,671.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	4,265,684.80	12	3.00	768,268.80	89	80.00	5,033,953.60
Agency Total	77	77.00	4,265,684.80	12	3.00	768,268.80	89	80.00	5,033,953.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	7,185,599.20	7	7.00	1,320,076.67	130	130.00	8,505,675.87
Agency Total	123	123.00	7,185,599.20	7	7.00	1,320,076.67	130	130.00	8,505,675.87

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,229	6,884.40	359,479,401.35	301	158.78	28,001,452.85	7,530	7,043.18	387,480,854.20
DEPARTMENT TOTALS	7,229	6,884.40	359,479,401.35	301	158.78	28,001,452.85	7,530	7,043.18	387,480,854.20

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,525	3,425.00	159,738,735.93	73	62.00	4,866,469.40	3,598	3,487.00	164,605,205.33
Agency Total	3,525	3,425.00	159,738,735.93	73	62.00	4,866,469.40	3,598	3,487.00	164,605,205.33

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,525	3,425.00	159,738,735.93	73	62.00	4,866,469.40	3,598	3,487.00	164,605,205.33
DEPARTMENT TOTALS	3,525	3,425.00	159,738,735.93	73	62.00	4,866,469.40	3,598	3,487.00	164,605,205.33

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,645,103.20	6	6.00	639,059.20	30	30.00	2,284,162.40
Agency Total	24	24.00	1,645,103.20	6	6.00	639,059.20	30	30.00	2,284,162.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	153.00	9,663,243.20	1	1.00	103,563.20	159	154.00	9,766,806.40
Agency Total	158	153.00	9,663,243.20	1	1.00	103,563.20	159	154.00	9,766,806.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,304,475.20	1	1.00	107,640.00	52	52.00	3,412,115.20
Agency Total	51	51.00	3,304,475.20	1	1.00	107,640.00	52	52.00	3,412,115.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,867,280.00	1	1.00	109,140.20	43	42.00	2,976,420.20
Agency Total	42	41.00	2,867,280.00	1	1.00	109,140.20	43	42.00	2,976,420.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	269.00	17,480,101.60	9	9.00	959,402.60	284	278.00	18,439,504.20
DEPARTMENT TOTALS	275	269.00	17,480,101.60	9	9.00	959,402.60	284	278.00	18,439,504.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	660.00	37,633,577.02	19	9.00	1,625,135.98	722	669.00	39,258,713.00
Agency Total	703	660.00	37,633,577.02	19	9.00	1,625,135.98	722	669.00	39,258,713.00

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	660.00	37,633,577.02	19	9.00	1,625,135.98	722	669.00	39,258,713.00
DEPARTMENT TOTALS	703	660.00	37,633,577.02	19	9.00	1,625,135.98	722	669.00	39,258,713.00

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	673.00	42,988,079.68	15	9.00	1,110,470.66	711	682.00	44,098,550.34
Agency Total	696	673.00	42,988,079.68	15	9.00	1,110,470.66	711	682.00	44,098,550.34
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	673.00	42,988,079.68	15	9.00	1,110,470.66	711	682.00	44,098,550.34
DEPARTMENT TOTALS	696	673.00	42,988,079.68	15	9.00	1,110,470.66	711	682.00	44,098,550.34

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	857.00	43,170,733.06	11	11.00	1,289,111.98	924	868.00	44,459,845.04
Agency Total	913	857.00	43,170,733.06	11	11.00	1,289,111.98	924	868.00	44,459,845.04

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	857.00	43,170,733.06	11	11.00	1,289,111.98	924	868.00	44,459,845.04
DEPARTMENT TOTALS	913	857.00	43,170,733.06	11	11.00	1,289,111.98	924	868.00	44,459,845.04

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,320,260.80	1	1.00	110,006.00	41	39.00	2,430,266.80
Agency Total	40	38.00	2,320,260.80	1	1.00	110,006.00	41	39.00	2,430,266.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.00	16,973,491.60	6	5.00	521,398.54	257	255.00	17,494,890.14
Agency Total	251	250.00	16,973,491.60	6	5.00	521,398.54	257	255.00	17,494,890.14
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	233.00	13,342,037.07	4	4.00	372,257.60	247	237.00	13,714,294.67
Agency Total	243	233.00	13,342,037.07	4	4.00	372,257.60	247	237.00	13,714,294.67
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	231.00	13,079,429.38	2	1.00	169,000.00	235	232.00	13,248,429.38
Agency Total	233	231.00	13,079,429.38	2	1.00	169,000.00	235	232.00	13,248,429.38
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	767	752.00	45,715,218.85	13	11.00	1,172,662.14	780	763.00	46,887,880.99
DEPARTMENT TOTALS	767	752.00	45,715,218.85	13	11.00	1,172,662.14	780	763.00	46,887,880.99

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,755,632.00	36	0.00	363,120.16	135	99.00	7,118,752.16
Agency Total	99	99.00	6,755,632.00	36	0.00	363,120.16	135	99.00	7,118,752.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,156,209.60	0	0.00	0.00	18	18.00	1,156,209.60
Agency Total	18	18.00	1,156,209.60	0	0.00	0.00	18	18.00	1,156,209.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,287,646.40	0	0.00	0.00	39	39.00	2,287,646.40
Agency Total	39	39.00	2,287,646.40	0	0.00	0.00	39	39.00	2,287,646.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
Agency Total	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	10,508,222.40	43	7.00	916,322.42	206	169.00	11,424,544.82
DEPARTMENT TOTALS	163	162.00	10,508,222.40	43	7.00	916,322.42	206	169.00	11,424,544.82

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Data as of 8/30/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	662	660.53	25,681,547.58	4,483	3,563.13	236,054,075.46	5,145	4,223.66	261,735,623.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	662	660.53	25,681,547.58	4,483	3,563.13	236,054,075.46	5,145	4,223.66	261,735,623.04
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,461,512.00	212	148.62	6,813,963.86	258	194.62	8,275,475.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,461,512.00	212	148.62	6,813,963.86	258	194.62	8,275,475.86
0603 - University of New Orleans									
Education Employees	55	54.90	2,130,489.00	873	555.18	41,125,227.00	928	610.08	43,255,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,130,489.00	873	555.18	41,125,227.00	928	610.08	43,255,716.00
0604 - LSU-Health Sciences Center NO									
Education Employees	323	322.00	11,157,342.61	923	887.25	84,667,576.57	1,246	1,209.25	95,824,919.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	323	322.00	11,157,342.61	923	887.25	84,667,576.57	1,246	1,209.25	95,824,919.18
0605 - LSU-Eunice									
Education Employees	41	41.00	1,219,420.80	172	125.36	5,121,209.71	213	166.36	6,340,630.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,219,420.80	172	125.36	5,121,209.71	213	166.36	6,340,630.51
0606 - LSU-Shreveport									
Education Employees	69	68.60	1,944,983.04	287	234.53	13,373,374.99	356	303.13	15,318,358.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	68.60	1,944,983.04	287	234.53	13,373,374.99	356	303.13	15,318,358.03

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	139	136.85	5,105,095.84	355	324.73	24,768,838.58	494	461.58	29,873,934.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	136.85	5,105,095.84	355	324.73	24,768,838.58	494	461.58	29,873,934.42
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	40.30	1,518,805.80	145	141.74	9,328,916.30	186	182.04	10,847,722.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	40.30	1,518,805.80	145	141.74	9,328,916.30	186	182.04	10,847,722.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	112	112.00	4,329,090.80	566	543.14	51,718,204.12	678	655.14	56,047,294.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	112	112.00	4,329,090.80	566	543.14	51,718,204.12	678	655.14	56,047,294.92
0612 - Baton Rouge Community College									
Education Employees	61	53.00	1,900,771.00	570	338.65	19,261,229.00	631	391.65	21,162,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	53.00	1,900,771.00	570	338.65	19,261,229.00	631	391.65	21,162,000.00
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	17	17.00	2,004,000.00	20	20.00	2,094,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	17	17.00	2,004,000.00	20	20.00	2,094,324.42
0616 - SU A & M College									
Education Employees	282	279.00	9,354,606.04	1,122	1,114.00	47,091,438.81	1,404	1,393.00	56,446,044.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	279.00	9,354,606.04	1,122	1,114.00	47,091,438.81	1,404	1,393.00	56,446,044.85

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	71	71.00	2,136,971.22	282	270.09	10,471,404.64	353	341.09	12,608,375.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,136,971.22	282	270.09	10,471,404.64	353	341.09	12,608,375.86
0618 - SU Shreveport									
Education Employees	37	36.00	1,103,384.17	228	182.82	6,786,716.55	265	218.82	7,890,100.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,103,384.17	228	182.82	6,786,716.55	265	218.82	7,890,100.72
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
0621 - Nicholls State University									
Education Employees	182	182.00	5,472,459.20	1,520	1,269.50	70,817,281.93	1,702	1,451.50	76,289,741.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	182.00	5,472,459.20	1,520	1,269.50	70,817,281.93	1,702	1,451.50	76,289,741.13
0623 - Grambling State University									
Education Employees	72	72.00	2,300,313.60	390	373.60	20,994,500.72	462	445.60	23,294,814.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,300,313.60	390	373.60	20,994,500.72	462	445.60	23,294,814.32
0625 - La Tech University									
Education Employees	223	222.00	6,638,647.42	808	768.81	50,022,732.93	1,031	990.81	56,661,380.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,638,647.42	808	768.81	50,022,732.93	1,031	990.81	56,661,380.35

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	126	122.50	3,728,452.56	612	449.79	30,163,418.20	738	572.29	33,891,870.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	122.50	3,728,452.56	612	449.79	30,163,418.20	738	572.29	33,891,870.76
0629 - University of La-Monroe									
Education Employees	196	196.00	6,462,740.84	515	514.15	33,329,538.38	711	710.15	39,792,279.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	196	196.00	6,462,740.84	515	514.15	33,329,538.38	711	710.15	39,792,279.22
0631 - Northwestern State University									
Education Employees	135	135.00	4,536,824.40	579	553.50	31,711,768.33	714	688.50	36,248,592.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,536,824.40	579	553.50	31,711,768.33	714	688.50	36,248,592.73
0634 - Southeastern La University									
Education Employees	293	290.19	9,155,290.56	899	777.28	49,205,834.95	1,192	1,067.47	58,361,125.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	293	290.19	9,155,290.56	899	777.28	49,205,834.95	1,192	1,067.47	58,361,125.51
0640 - University of La-Lafayette									
Education Employees	520	502.30	16,481,547.80	1,573	1,524.86	105,259,061.80	2,093	2,027.16	121,740,609.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	520	502.30	16,481,547.80	1,573	1,524.86	105,259,061.80	2,093	2,027.16	121,740,609.60
0641 - Delgado Community College									
Education Employees	185	132.00	5,567,610.88	1,433	697.54	35,339,148.95	1,618	829.54	40,906,759.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	185	132.00	5,567,610.88	1,433	697.54	35,339,148.95	1,618	829.54	40,906,759.83

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	16	14.34	369,434.00	124	105.28	5,160,095.32	140	119.62	5,529,529.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	14.34	369,434.00	124	105.28	5,160,095.32	140	119.62	5,529,529.32
0644 - Bossier Community College									
Education Employees	77	50.00	2,456,321.40	706	274.77	14,484,231.42	783	324.77	16,940,552.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	50.00	2,456,321.40	706	274.77	14,484,231.42	783	324.77	16,940,552.82
0671 - HED-Board of Regents									
Education Employees	35	35.00	2,156,065.60	205	191.00	12,873,297.84	240	226.00	15,029,363.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	2,156,065.60	205	191.00	12,873,297.84	240	226.00	15,029,363.44
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	310,856.00	138	114.59	5,663,626.68	148	124.59	5,974,482.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	310,856.00	138	114.59	5,663,626.68	148	124.59	5,974,482.68
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	619,375.60	239	211.62	10,757,953.61	259	231.62	11,377,329.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	619,375.60	239	211.62	10,757,953.61	259	231.62	11,377,329.21
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	158	101.76	4,394,200.90	161	104.76	4,477,941.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	158	101.76	4,394,200.90	161	104.76	4,477,941.70

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0788 - Northshore Tech Comm College									
Education Employees	22	22.00	684,713.94	272	177.28	8,789,616.37	294	199.28	9,474,330.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	684,713.94	272	177.28	8,789,616.37	294	199.28	9,474,330.31
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	286	229.97	11,600,199.76	290	233.97	11,787,337.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	286	229.97	11,600,199.76	290	233.97	11,787,337.36
N645 - South La Community College-NP									
Education Employees	67	67.00	2,170,563.40	647	401.35	19,492,998.33	714	468.35	21,663,561.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,170,563.40	647	401.35	19,492,998.33	714	468.35	21,663,561.73
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,732.76	174	128.37	6,110,536.55	182	136.37	6,397,269.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,732.76	174	128.37	6,110,536.55	182	136.37	6,397,269.31
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	319	252.64	11,802,399.75	332	265.64	12,312,270.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	319	252.64	11,802,399.75	332	265.64	12,312,270.15
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	176	172.50	14,200,104.80	176	172.50	14,200,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	176	172.50	14,200,104.80	176	172.50	14,200,104.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,149	4,024.51	139,313,043.08	22,029	17,757.40	1,112,931,098.51	26,178	21,781.91	1,252,244,141.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,149	4,024.51	139,313,043.08	22,029	17,757.40	1,112,931,098.51	26,178	21,781.91	1,252,244,141.59

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	44,521.78	54	49.20	5,174,787.38	56	51.20	5,219,309.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	44,521.78	54	49.20	5,174,787.38	56	51.20	5,219,309.16
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.10	11,649,656.17	120	88.60	7,367,873.21	401	368.70	19,017,529.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	281	280.10	11,649,656.17	120	88.60	7,367,873.21	401	368.70	19,017,529.38
HEALTH CARE SERVICES TOTALS									
Education Employees	283	282.10	11,694,177.95	174	137.80	12,542,660.59	457	419.90	24,236,838.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	283	282.10	11,694,177.95	174	137.80	12,542,660.59	457	419.90	24,236,838.54

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	434.00	27,646,677.16	44	44.00	4,621,804.98	515	478.00	32,268,482.14
Agency Total	471	434.00	27,646,677.16	44	44.00	4,621,804.98	515	478.00	32,268,482.14
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	75	75.00	4,466,566.00	77	77.00	4,541,550.00
Agency Total	2	2.00	74,984.00	75	75.00	4,466,566.00	77	77.00	4,541,550.00
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	437.00	27,772,537.96	140	140.00	10,849,927.66	614	577.00	38,622,465.62
DEPARTMENT TOTALS	474	437.00	27,772,537.96	140	140.00	10,849,927.66	614	577.00	38,622,465.62

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	104.00	3,559,503.44	165	152.00	9,009,700.88	278	256.00	12,569,204.32
Agency Total	113	104.00	3,559,503.44	165	152.00	9,009,700.88	278	256.00	12,569,204.32
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.00	4,947,694.96	53	42.00	2,950,014.08	205	188.00	7,897,709.04
Agency Total	152	146.00	4,947,694.96	53	42.00	2,950,014.08	205	188.00	7,897,709.04
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	375,649.56	98	85.50	4,644,401.32	108	95.50	5,020,050.88
Agency Total	10	10.00	375,649.56	98	85.50	4,644,401.32	108	95.50	5,020,050.88
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	120,203.72	101	34.00	3,644,235.92	103	36.00	3,764,439.64
Agency Total	2	2.00	120,203.72	101	34.00	3,644,235.92	103	36.00	3,764,439.64
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,919,862.66	8	8.00	773,058.00	57	56.00	3,692,920.66
Agency Total	49	48.00	2,919,862.66	8	8.00	773,058.00	57	56.00	3,692,920.66
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	326,009.34	91	75.80	4,525,975.48	98	82.80	4,851,984.82
Agency Total	7	7.00	326,009.34	91	75.80	4,525,975.48	98	82.80	4,851,984.82

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	317.00	12,248,923.68	516	397.30	25,547,385.68	849	714.30	37,796,309.36
DEPARTMENT TOTALS	333	317.00	12,248,923.68	516	397.30	25,547,385.68	849	714.30	37,796,309.36

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,330,968.16	13	13.00	912,522.00	76	74.00	4,243,490.16
Agency Total	63	61.00	3,330,968.16	18	18.00	1,137,522.10	81	79.00	4,468,490.26
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	63	61.00	3,330,968.16	13	13.00	912,522.00	76	74.00	4,243,490.16
DEPARTMENT TOTALS	63	61.00	3,330,968.16	18	18.00	1,137,522.10	81	79.00	4,468,490.26

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	507.00	26,464,512.88	44	43.00	4,200,307.28	585	550.00	30,664,820.16
Agency Total	541	507.00	26,464,512.88	44	43.00	4,200,307.28	585	550.00	30,664,820.16
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	541	507.00	26,464,512.88	44	43.00	4,200,307.28	585	550.00	30,664,820.16
DEPARTMENT TOTALS	541	507.00	26,464,512.88	44	43.00	4,200,307.28	585	550.00	30,664,820.16

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	468.00	30,104,778.08	478	468.00	30,104,778.08
Agency Total	0	0.00	0.00	478	468.00	30,104,778.08	478	468.00	30,104,778.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	478	468.00	30,104,778.08	478	468.00	30,104,778.08
DEPARTMENT TOTALS	0	0.00	0.00	478	468.00	30,104,778.08	478	468.00	30,104,778.08

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,409,079.24	26	24.00	3,258,291.92	222	214.00	14,667,371.16
Agency Total	196	190.00	11,409,079.24	26	24.00	3,258,291.92	222	214.00	14,667,371.16
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,409,079.24	26	24.00	3,258,291.92	222	214.00	14,667,371.16
DEPARTMENT TOTALS	196	190.00	11,409,079.24	26	24.00	3,258,291.92	222	214.00	14,667,371.16

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	13	13.00	1,001,971.36	17	17.00	1,229,252.96
Agency Total	4	4.00	227,281.60	13	13.00	1,001,971.36	17	17.00	1,229,252.96
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	227,281.60	13	13.00	1,001,971.36	17	17.00	1,229,252.96
DEPARTMENT TOTALS	4	4.00	227,281.60	13	13.00	1,001,971.36	17	17.00	1,229,252.96

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	289.00	18,734,522.82	23	17.00	1,626,113.84	478	306.00	20,360,636.66
Agency Total	455	289.00	18,734,522.82	23	17.00	1,626,113.84	478	306.00	20,360,636.66

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	289.00	18,734,522.82	23	17.00	1,626,113.84	478	306.00	20,360,636.66
DEPARTMENT TOTALS	455	289.00	18,734,522.82	23	17.00	1,626,113.84	478	306.00	20,360,636.66

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,870,027.94	18	9.00	1,214,026.06	62	49.00	4,084,054.00
Agency Total	44	40.00	2,870,027.94	18	9.00	1,214,026.06	62	49.00	4,084,054.00
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,870,027.94	18	9.00	1,214,026.06	62	49.00	4,084,054.00
DEPARTMENT TOTALS	44	40.00	2,870,027.94	18	9.00	1,214,026.06	62	49.00	4,084,054.00

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,941	1,875.00	128,438,492.73	1,373	1,290.69	66,949,873.58	3,314	3,165.69	195,388,366.31
VETERANS AFFAIRS	859	768.50	29,356,663.96	31	5.00	529,981.40	890	773.50	29,886,645.36
ECONOMIC DEVELOPMENT	59	58.00	3,838,540.94	43	43.00	4,477,873.40	102	101.00	8,316,414.34
CRT	711	524.75	24,647,383.28	47	21.00	2,064,777.78	758	545.75	26,712,161.06
DOTD	4,115	4,110.00	210,293,374.72	16	16.00	1,645,488.26	4,131	4,126.00	211,938,862.98
DPSC - CORRECTIONS	4,893	4,676.00	225,875,211.22	67	67.00	7,854,434.64	4,960	4,743.00	233,729,645.86
DPSC - PUBLIC SAFETY	2,560	2,456.00	156,728,818.32	104	77.30	6,933,180.02	2,664	2,533.30	163,661,998.34
DYS-OFF OF JUV JUST	803	794.00	36,781,585.62	81	68.00	4,845,686.04	884	862.00	41,627,271.66
LDH	7,229	6,884.40	359,479,401.35	301	158.78	28,001,452.85	7,530	7,043.18	387,480,854.20
DCFS	3,525	3,425.00	159,738,735.93	73	62.00	4,866,469.40	3,598	3,487.00	164,605,205.33
DNR	275	269.00	17,480,101.60	9	9.00	959,402.60	284	278.00	18,439,504.20
REVENUE	703	660.00	37,633,577.02	19	9.00	1,625,135.98	722	669.00	39,258,713.00
DEQ	696	673.00	42,988,079.68	15	9.00	1,110,470.66	711	682.00	44,098,550.34
LWC	913	857.00	43,170,733.06	11	11.00	1,289,111.98	924	868.00	44,459,845.04
WILDLIFE & FISHERIES	767	752.00	45,715,218.85	13	11.00	1,172,662.14	780	763.00	46,887,880.99
CIVIL SERVICE AGENCIES	163	162.00	10,508,222.40	43	7.00	916,322.42	206	169.00	11,424,544.82
HIGHER EDUCATION	4,149	4,024.51	139,313,043.08	22,029	17,757.40	1,112,931,098.51	26,178	21,781.91	1,252,244,141.59
HEALTH CARE SERVICES	283	282.10	11,694,177.95	174	137.80	12,542,660.59	457	419.90	24,236,838.54
EDUCATION	474	437.00	27,772,537.96	140	140.00	10,849,927.66	614	577.00	38,622,465.62
EDUCATION - OTHER	333	317.00	12,248,923.68	516	397.30	25,547,385.68	849	714.30	37,796,309.36
PUBLIC SERVICE COMM	63	61.00	3,330,968.16	18	18.00	1,137,522.10	81	79.00	4,468,490.26
AGRICULTURE	541	507.00	26,464,512.88	44	43.00	4,200,307.28	585	550.00	30,664,820.16
JUSTICE	0	0.00	0.00	478	468.00	30,104,778.08	478	468.00	30,104,778.08
INSURANCE	196	190.00	11,409,079.24	26	24.00	3,258,291.92	222	214.00	14,667,371.16
LIEUTENANT GOVERNOR	4	4.00	227,281.60	13	13.00	1,001,971.36	17	17.00	1,229,252.96
SECRETARY OF STATE	455	289.00	18,734,522.82	23	17.00	1,626,113.84	478	306.00	20,360,636.66
TREASURY	44	40.00	2,870,027.94	18	9.00	1,214,026.06	62	49.00	4,084,054.00
TOTALS	36,754	35,096.26	1,786,739,215.99	25,725	20,889.27	1,339,656,406.23	62,479	55,985.53	3,126,395,622.22

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/30/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,432	4,306.61	151,007,221.03	22,203	17,895.20	1,125,473,759.10	26,635	22,201.81	1,276,480,980.13
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,322	30,789.65	1,635,731,994.96	3,512	2,984.07	213,737,646.73	35,834	33,773.72	1,849,469,641.69
TOTALS	36,754	35,096.26	1,786,739,215.99	25,725	20,889.27	1,339,656,406.23	62,479	55,985.53	3,126,395,622.22
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,754	35,096.26	1,786,739,215.99	25,715	20,879.27	1,339,211,405.83	62,469	55,975.53	3,125,950,621.82
Employees with In-State Resident	34,060		1,684,981,005.71	15,903		856,613,558.34	49,963		2,541,594,564.05
Employees with Out-of State Resident	1,115		44,459,929.48	488		19,222,876.46	1,603		63,682,805.94
Employees with Unknown Resident	1,579		57,298,280.80	9,334		463,819,971.43	10,913		521,118,252.23