



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 8/2/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	67.69	4,979,789.84	94	67.69	4,979,789.84
Agency Total	0	0.00	0.00	94	67.69	4,979,789.84	94	67.69	4,979,789.84
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	826,384.00	2	2.00	239,719.22	14	14.00	1,066,103.22
Agency Total	12	12.00	826,384.00	2	2.00	239,719.22	14	14.00	1,066,103.22
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,358,907.20	1	1.00	101,504.00	44	42.00	2,460,411.20
Agency Total	43	41.00	2,358,907.20	1	1.00	101,504.00	44	42.00	2,460,411.20
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,704,333.28	1	1.00	100,000.16	28	28.00	1,804,333.44
Agency Total	27	27.00	1,704,333.28	1	1.00	100,000.16	28	28.00	1,804,333.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	370.00	24,770,642.21	110	110.00	8,919,700.92	503	480.00	33,690,343.13
Agency Total	393	370.00	24,770,642.21	110	110.00	8,919,700.92	503	480.00	33,690,343.13
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	165.00	12,866,347.78	15	6.00	1,067,524.90	182	171.00	13,933,872.68
Agency Total	167	165.00	12,866,347.78	15	6.00	1,067,524.90	182	171.00	13,933,872.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 8/2/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	243	243.00	13,725,046.66	243	243.00	13,725,046.66
Agency Total	0	0.00	0.00	243	243.00	13,725,046.66	243	243.00	13,725,046.66
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,449.60	824	795.50	33,529,493.38	825	796.50	33,573,942.98
Agency Total	1	1.00	44,449.60	824	795.50	33,529,493.38	825	796.50	33,573,942.98
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
Agency Total	9	9.00	518,835.20	5	5.00	588,701.62	14	14.00	1,107,536.82
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,476,011.20	2	2.00	176,092.80	43	43.00	2,652,104.00
Agency Total	41	41.00	2,476,011.20	2	2.00	176,092.80	43	43.00	2,652,104.00
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,224,977.60	1	1.00	121,305.60	63	62.00	3,346,283.20
Agency Total	62	61.00	3,224,977.60	1	1.00	121,305.60	63	62.00	3,346,283.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	882,315.20	79	61.00	3,256,282.64	94	76.00	4,138,597.84
Agency Total	15	15.00	882,315.20	79	61.00	3,256,282.64	94	76.00	4,138,597.84

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STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	6,103,435.52	1	1.00	145,000.18	96	94.00	6,248,435.70
Agency Total	95	93.00	6,103,435.52	1	1.00	145,000.18	96	94.00	6,248,435.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,293,610.80	2	2.00	275,000.18	43	39.00	2,568,610.98
Agency Total	41	37.00	2,293,610.80	2	2.00	275,000.18	43	39.00	2,568,610.98
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,578,160.00	0	0.00	0.00	36	36.00	2,578,160.00
Agency Total	36	36.00	2,578,160.00	0	0.00	0.00	36	36.00	2,578,160.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,475,084.00	0	0.00	0.00	40	40.00	1,475,084.00
Agency Total	40	40.00	1,475,084.00	0	0.00	0.00	40	40.00	1,475,084.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
Agency Total	5	5.00	283,670.40	0	0.00	0.00	5	5.00	283,670.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	780.00	55,757,763.62	1	0.00	61,297.60	807	780.00	55,819,061.22
Agency Total	806	780.00	55,757,763.62	1	0.00	61,297.60	807	780.00	55,819,061.22

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STATE CIVIL SERVICE
Report on State Employment
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Data as of 8/2/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,999,174.40	1	1.00	130,000.00	52	52.00	4,129,174.40
Agency Total	51	51.00	3,999,174.40	1	1.00	130,000.00	52	52.00	4,129,174.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,817,406.40	0	0.00	0.00	91	89.00	5,817,406.40
Agency Total	91	89.00	5,817,406.40	0	0.00	0.00	91	89.00	5,817,406.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	2.00	301,132.00	0	0.00	0.00	6	2.00	301,132.00
Agency Total	6	2.00	301,132.00	0	0.00	0.00	6	2.00	301,132.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,941	1,875.00	128,282,640.41	1,382	1,299.19	67,416,459.70	3,323	3,174.19	195,699,100.11
DEPARTMENT TOTALS	1,941	1,875.00	128,282,640.41	1,382	1,299.19	67,416,459.70	3,323	3,174.19	195,699,100.11

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 8/2/2019

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	4,331,402.40	5	5.00	508,427.40	108	105.00	4,839,829.80
Agency Total	103	100.00	4,331,402.40	5	5.00	508,427.40	108	105.00	4,839,829.80
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	107.00	4,452,319.56	0	0.00	0.00	127	107.00	4,452,319.56
Agency Total	127	107.00	4,452,319.56	0	0.00	0.00	127	107.00	4,452,319.56
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	137.00	5,012,082.40	0	0.00	0.00	152	137.00	5,012,082.40
Agency Total	152	137.00	5,012,082.40	0	0.00	0.00	152	137.00	5,012,082.40
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	138.00	5,260,892.00	0	0.00	0.00	161	138.00	5,260,892.00
Agency Total	161	138.00	5,260,892.00	0	0.00	0.00	161	138.00	5,260,892.00
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	140.00	4,892,700.80	0	0.00	0.00	152	140.00	4,892,700.80
Agency Total	152	140.00	4,892,700.80	0	0.00	0.00	152	140.00	4,892,700.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	126.00	5,029,191.96	0	0.00	0.00	147	126.00	5,029,191.96
Agency Total	147	126.00	5,029,191.96	0	0.00	0.00	147	126.00	5,029,191.96

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STATE CIVIL SERVICE
Report on State Employment
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Data as of 8/2/2019

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	748.00	28,978,589.12	5	5.00	508,427.40	847	753.00	29,487,016.52
DEPARTMENT TOTALS	842	748.00	28,978,589.12	5	5.00	508,427.40	847	753.00	29,487,016.52

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Report on State Employment
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Data as of 8/2/2019

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,434,004.00	12	12.00	1,498,564.60	32	31.00	2,932,568.60
Agency Total	20	19.00	1,434,004.00	12	12.00	1,498,564.60	32	31.00	2,932,568.60
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,316,937.74	30	30.00	2,895,808.76	68	68.00	5,212,746.50
Agency Total	38	38.00	2,316,937.74	30	30.00	2,895,808.76	68	68.00	5,212,746.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,750,941.74	42	42.00	4,394,373.36	100	99.00	8,145,315.10
DEPARTMENT TOTALS	58	57.00	3,750,941.74	42	42.00	4,394,373.36	100	99.00	8,145,315.10

State of Louisiana
STATE CIVIL SERVICE
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Data as of 8/2/2019

CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	39.75	2,637,671.92	3	3.00	311,688.00	48	42.75	2,949,359.92
Agency Total	45	39.75	2,637,671.92	3	3.00	311,688.00	48	42.75	2,949,359.92
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,057,822.00	1	1.00	118,040.00	43	43.00	2,175,862.00
Agency Total	42	42.00	2,057,822.00	1	1.00	118,040.00	43	43.00	2,175,862.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	64.00	3,430,531.26	2	2.00	232,918.40	92	66.00	3,663,449.66
Agency Total	90	64.00	3,430,531.26	2	2.00	232,918.40	92	66.00	3,663,449.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	284.00	11,988,364.70	33	6.00	665,745.60	427	290.00	12,654,110.30
Agency Total	394	284.00	11,988,364.70	33	6.00	665,745.60	427	290.00	12,654,110.30
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,683,719.18	4	4.00	332,820.80	34	33.00	2,016,539.98
Agency Total	30	29.00	1,683,719.18	4	4.00	332,820.80	34	33.00	2,016,539.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	68.00	3,089,964.80	4	4.00	330,324.80	132	72.00	3,420,289.60
Agency Total	128	68.00	3,089,964.80	4	4.00	330,324.80	132	72.00	3,420,289.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	729	526.75	24,888,073.86	47	20.00	1,991,537.60	776	546.75	26,879,611.46
DEPARTMENT TOTALS	729	526.75	24,888,073.86	47	20.00	1,991,537.60	776	546.75	26,879,611.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	11,452,627.16	7	7.00	806,132.08	186	185.00	12,258,759.24
Agency Total	179	178.00	11,452,627.16	7	7.00	806,132.08	186	185.00	12,258,759.24
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,957	3,953.00	199,660,241.04	9	9.00	839,356.18	3,966	3,962.00	200,499,597.22
Agency Total	3,957	3,953.00	199,660,241.04	9	9.00	839,356.18	3,966	3,962.00	200,499,597.22
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,136	4,131.00	211,112,868.20	16	16.00	1,645,488.26	4,152	4,147.00	212,758,356.46
DEPARTMENT TOTALS	4,136	4,131.00	211,112,868.20	16	16.00	1,645,488.26	4,152	4,147.00	212,758,356.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	265	234.00	14,300,144.86	16	16.00	1,628,523.78	281	250.00	15,928,668.64
Agency Total	265	234.00	14,300,144.86	21	21.00	1,848,524.08	286	255.00	16,148,668.94
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,326	1,285.00	58,840,610.40	15	15.00	2,515,187.22	1,341	1,300.00	61,355,797.62
Agency Total	1,326	1,285.00	58,840,610.40	15	15.00	2,515,187.22	1,341	1,300.00	61,355,797.62
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	324.00	15,460,473.60	4	4.00	358,305.48	356	328.00	15,818,779.08
Agency Total	352	324.00	15,460,473.60	4	4.00	358,305.48	356	328.00	15,818,779.08
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	264.00	11,905,800.40	6	6.00	644,488.52	282	270.00	12,550,288.92
Agency Total	276	264.00	11,905,800.40	6	6.00	644,488.52	282	270.00	12,550,288.92
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	152.00	6,121,716.64	0	0.00	0.00	158	152.00	6,121,716.64
Agency Total	158	152.00	6,121,716.64	0	0.00	0.00	158	152.00	6,121,716.64
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	482.00	22,232,428.40	5	5.00	529,316.32	508	487.00	22,761,744.72
Agency Total	503	482.00	22,232,428.40	5	5.00	529,316.32	508	487.00	22,761,744.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	518.00	24,309,767.04	7	7.00	1,050,845.12	541	525.00	25,360,612.16
Agency Total	534	518.00	24,309,767.04	7	7.00	1,050,845.12	541	525.00	25,360,612.16
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	313.00	13,714,251.20	4	4.00	545,320.88	321	317.00	14,259,572.08
Agency Total	317	313.00	13,714,251.20	4	4.00	545,320.88	321	317.00	14,259,572.08
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	768.00	44,113,509.44	0	0.00	0.00	819	768.00	44,113,509.44
Agency Total	819	768.00	44,113,509.44	0	0.00	0.00	819	768.00	44,113,509.44
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	287.00	12,633,275.20	6	6.00	582,437.70	299	293.00	13,215,712.90
Agency Total	293	287.00	12,633,275.20	6	6.00	582,437.70	299	293.00	13,215,712.90
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,450,665.72	0	0.00	0.00	65	63.00	3,450,665.72
Agency Total	65	63.00	3,450,665.72	0	0.00	0.00	65	63.00	3,450,665.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,908	4,690.00	227,082,642.90	63	63.00	7,854,425.02	4,971	4,753.00	234,937,067.92
DEPARTMENT TOTALS	4,908	4,690.00	227,082,642.90	68	68.00	8,074,425.32	4,976	4,758.00	235,157,068.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	106.00	6,590,224.94	2	1.00	208,618.28	117	107.00	6,798,843.22
Agency Total	115	106.00	6,590,224.94	2	1.00	208,618.28	117	107.00	6,798,843.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,716	1,653.00	116,647,093.16	78	56.55	4,659,344.30	1,794	1,709.55	121,306,437.46
Agency Total	1,716	1,653.00	116,647,093.16	78	56.55	4,659,344.30	1,794	1,709.55	121,306,437.46
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	480.00	20,601,433.84	5	4.00	456,198.34	514	484.00	21,057,632.18
Agency Total	509	480.00	20,601,433.84	5	4.00	456,198.34	514	484.00	21,057,632.18
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.00	8,977,045.58	13	11.00	1,117,435.02	164	158.00	10,094,480.60
Agency Total	151	147.00	8,977,045.58	13	11.00	1,117,435.02	164	158.00	10,094,480.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
Agency Total	1	1.00	52,894.40	2	2.00	169,852.80	3	3.00	222,747.20
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52
Agency Total	11	11.00	588,937.44	1	1.00	115,000.08	12	12.00	703,937.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	744,120.00	1	1.00	110,011.20	14	13.00	854,131.20
Agency Total	13	12.00	744,120.00	1	1.00	110,011.20	14	13.00	854,131.20

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,516	2,410.00	154,201,749.36	102	76.55	6,836,460.02	2,618	2,486.55	161,038,209.38
DEPARTMENT TOTALS	2,516	2,410.00	154,201,749.36	102	76.55	6,836,460.02	2,618	2,486.55	161,038,209.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	768.00	35,980,865.18	80	68.00	4,753,382.14	857	836.00	40,734,247.32
Agency Total	777	768.00	35,980,865.18	80	68.00	4,753,382.14	857	836.00	40,734,247.32

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	768.00	35,980,865.18	80	68.00	4,753,382.14	857	836.00	40,734,247.32
DEPARTMENT TOTALS	777	768.00	35,980,865.18	80	68.00	4,753,382.14	857	836.00	40,734,247.32

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.30	7,030,574.72	15	13.00	1,931,710.56	154	151.30	8,962,285.28
Agency Total	139	138.30	7,030,574.72	15	13.00	1,931,710.56	154	151.30	8,962,285.28
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	8,426,308.80	19	9.93	1,889,935.22	179	167.93	10,316,244.02
Agency Total	160	158.00	8,426,308.80	19	9.93	1,889,935.22	179	167.93	10,316,244.02
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	206.00	11,728,797.60	20	11.00	2,320,260.80	229	217.00	14,049,058.40
Agency Total	209	206.00	11,728,797.60	20	11.00	2,320,260.80	229	217.00	14,049,058.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
Agency Total	7	6.00	324,563.20	2	2.00	210,691.26	9	8.00	535,254.46
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	791.00	42,389,023.56	42	37.00	2,342,610.14	855	828.00	44,731,633.70
Agency Total	813	791.00	42,389,023.56	42	37.00	2,342,610.14	855	828.00	44,731,633.70
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	418	388.20	28,772,918.20	19	12.00	1,846,942.24	437	400.20	30,619,860.44
Agency Total	418	388.20	28,772,918.20	19	12.00	1,846,942.24	437	400.20	30,619,860.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,695,296.96	8	6.60	1,331,632.64	146	140.40	9,026,929.60
Agency Total	138	133.80	7,695,296.96	8	6.60	1,331,632.64	146	140.40	9,026,929.60
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,261,016.80	4	4.00	626,911.74	102	102.00	5,887,928.54
Agency Total	98	98.00	5,261,016.80	4	4.00	626,911.74	102	102.00	5,887,928.54
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	364.50	19,305,659.36	28	2.00	1,694,742.40	397	366.50	21,000,401.76
Agency Total	369	364.50	19,305,659.36	28	2.00	1,694,742.40	397	366.50	21,000,401.76
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
Agency Total	6	6.00	482,643.20	1	1.00	140,000.12	7	7.00	622,643.32
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,307,712.80	6	5.75	1,018,508.40	113	111.75	6,326,221.20
Agency Total	107	106.00	5,307,712.80	6	5.75	1,018,508.40	113	111.75	6,326,221.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,216	1,168.00	71,936,524.14	71	12.50	5,393,216.40	1,287	1,180.50	77,329,740.54
Agency Total	1,216	1,168.00	71,936,524.14	71	12.50	5,393,216.40	1,287	1,180.50	77,329,740.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,728	1,585.00	72,530,310.06	22	17.50	2,867,616.18	1,750	1,602.50	75,397,926.24
Agency Total	1,728	1,585.00	72,530,310.06	22	17.50	2,867,616.18	1,750	1,602.50	75,397,926.24
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,385.00	58,304,995.84	14	11.50	1,337,506.04	1,472	1,396.50	59,642,501.88
Agency Total	1,458	1,385.00	58,304,995.84	14	11.50	1,337,506.04	1,472	1,396.50	59,642,501.88
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,686,833.83	4	2.00	280,131.80	82	73.00	3,966,965.63
Agency Total	78	71.00	3,686,833.83	4	2.00	280,131.80	82	73.00	3,966,965.63
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	79.00	4,333,279.60	2	2.00	261,934.40	83	81.00	4,595,214.00
Agency Total	81	79.00	4,333,279.60	2	2.00	261,934.40	83	81.00	4,595,214.00
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,231,864.00	12	3.00	768,268.80	88	79.00	5,000,132.80
Agency Total	76	76.00	4,231,864.00	12	3.00	768,268.80	88	79.00	5,000,132.80
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,316,556.00	7	7.00	1,320,076.67	133	133.00	8,636,632.67
Agency Total	126	126.00	7,316,556.00	7	7.00	1,320,076.67	133	133.00	8,636,632.67

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,227	6,885.80	359,064,878.67	296	159.78	27,582,695.81	7,523	7,045.58	386,647,574.48
DEPARTMENT TOTALS	7,227	6,885.80	359,064,878.67	296	159.78	27,582,695.81	7,523	7,045.58	386,647,574.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,546	3,446.00	160,653,615.61	73	62.00	4,880,816.72	3,619	3,508.00	165,534,432.33
Agency Total	3,546	3,446.00	160,653,615.61	73	62.00	4,880,816.72	3,619	3,508.00	165,534,432.33

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,546	3,446.00	160,653,615.61	73	62.00	4,880,816.72	3,619	3,508.00	165,534,432.33
DEPARTMENT TOTALS	3,546	3,446.00	160,653,615.61	73	62.00	4,880,816.72	3,619	3,508.00	165,534,432.33

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,708,605.60	6	6.00	639,059.20	31	31.00	2,347,664.80
Agency Total	25	25.00	1,708,605.60	6	6.00	639,059.20	31	31.00	2,347,664.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	155.00	9,758,361.60	1	1.00	103,563.20	161	156.00	9,861,924.80
Agency Total	160	155.00	9,758,361.60	1	1.00	103,563.20	161	156.00	9,861,924.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,297,756.80	1	1.00	107,640.00	52	52.00	3,405,396.80
Agency Total	51	51.00	3,297,756.80	1	1.00	107,640.00	52	52.00	3,405,396.80
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,862,204.80	1	1.00	109,140.20	43	42.00	2,971,345.00
Agency Total	42	41.00	2,862,204.80	1	1.00	109,140.20	43	42.00	2,971,345.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	272.00	17,626,928.80	9	9.00	959,402.60	287	281.00	18,586,331.40
DEPARTMENT TOTALS	278	272.00	17,626,928.80	9	9.00	959,402.60	287	281.00	18,586,331.40

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	658.00	37,596,677.04	20	9.00	1,646,351.98	722	667.00	39,243,029.02
Agency Total	702	658.00	37,596,677.04	20	9.00	1,646,351.98	722	667.00	39,243,029.02

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	658.00	37,596,677.04	20	9.00	1,646,351.98	722	667.00	39,243,029.02
DEPARTMENT TOTALS	702	658.00	37,596,677.04	20	9.00	1,646,351.98	722	667.00	39,243,029.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	674.00	42,951,486.24	15	9.00	1,110,470.66	711	683.00	44,061,956.90
Agency Total	696	674.00	42,951,486.24	15	9.00	1,110,470.66	711	683.00	44,061,956.90
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	674.00	42,951,486.24	15	9.00	1,110,470.66	711	683.00	44,061,956.90
DEPARTMENT TOTALS	696	674.00	42,951,486.24	15	9.00	1,110,470.66	711	683.00	44,061,956.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	855.00	43,196,941.06	11	11.00	1,289,111.98	924	866.00	44,486,053.04
Agency Total	913	855.00	43,196,941.06	11	11.00	1,289,111.98	924	866.00	44,486,053.04
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	855.00	43,196,941.06	11	11.00	1,289,111.98	924	866.00	44,486,053.04
DEPARTMENT TOTALS	913	855.00	43,196,941.06	11	11.00	1,289,111.98	924	866.00	44,486,053.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,246,129.60	1	1.00	110,006.00	39	38.00	2,356,135.60
Agency Total	38	37.00	2,246,129.60	1	1.00	110,006.00	39	38.00	2,356,135.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	253.00	17,107,381.20	6	5.00	512,736.38	260	258.00	17,620,117.58
Agency Total	254	253.00	17,107,381.20	6	5.00	512,736.38	260	258.00	17,620,117.58
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	236.00	13,538,261.15	4	4.00	370,884.80	253	240.00	13,909,145.95
Agency Total	249	236.00	13,538,261.15	4	4.00	370,884.80	253	240.00	13,909,145.95
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.00	13,128,350.98	2	1.00	169,000.00	236	233.00	13,297,350.98
Agency Total	234	232.00	13,128,350.98	2	1.00	169,000.00	236	233.00	13,297,350.98
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	758.00	46,020,122.93	13	11.00	1,162,627.18	788	769.00	47,182,750.11
DEPARTMENT TOTALS	775	758.00	46,020,122.93	13	11.00	1,162,627.18	788	769.00	47,182,750.11

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,705,732.80	36	0.00	363,120.16	134	98.00	7,068,852.96
Agency Total	98	98.00	6,705,732.80	36	0.00	363,120.16	134	98.00	7,068,852.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,119,206.40	0	0.00	0.00	17	17.00	1,119,206.40
Agency Total	17	17.00	1,119,206.40	0	0.00	0.00	17	17.00	1,119,206.40
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,213,640.00	0	0.00	0.00	38	38.00	2,213,640.00
Agency Total	38	38.00	2,213,640.00	0	0.00	0.00	38	38.00	2,213,640.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
Agency Total	7	6.00	308,734.40	4	4.00	322,675.86	11	10.00	631,410.26
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	10,347,313.60	43	7.00	916,322.42	203	166.00	11,263,636.02
DEPARTMENT TOTALS	160	159.00	10,347,313.60	43	7.00	916,322.42	203	166.00	11,263,636.02

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	666	664.53	25,751,165.18	4,059	3,320.16	210,101,722.54	4,725	3,984.69	235,852,887.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	666	664.53	25,751,165.18	4,059	3,320.16	210,101,722.54	4,725	3,984.69	235,852,887.72
0602 - LSU-Alexandria									
Education Employees	47	47.00	1,505,483.20	220	166.74	8,113,050.40	267	213.74	9,618,533.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,505,483.20	220	166.74	8,113,050.40	267	213.74	9,618,533.60
0603 - University of New Orleans									
Education Employees	55	54.90	2,130,489.00	512	479.41	33,533,947.00	567	534.31	35,664,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	54.90	2,130,489.00	512	479.41	33,533,947.00	567	534.31	35,664,436.00
0604 - LSU-Health Sciences Center NO									
Education Employees	326	326.00	11,332,563.38	923	891.85	84,746,333.52	1,249	1,217.85	96,078,896.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	326	326.00	11,332,563.38	923	891.85	84,746,333.52	1,249	1,217.85	96,078,896.90
0605 - LSU-Eunice									
Education Employees	41	41.00	1,219,420.80	174	126.56	5,140,983.71	215	167.56	6,360,404.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,219,420.80	174	126.56	5,140,983.71	215	167.56	6,360,404.51
0606 - LSU-Shreveport									
Education Employees	72	71.60	2,031,490.24	275	225.78	12,094,861.74	347	297.38	14,126,351.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	71.60	2,031,490.24	275	225.78	12,094,861.74	347	297.38	14,126,351.98

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	139	136.85	5,082,663.04	356	326.73	24,349,955.57	495	463.58	29,432,618.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	139	136.85	5,082,663.04	356	326.73	24,349,955.57	495	463.58	29,432,618.61
0609 - LSU-Pennington Biomedical Res									
Education Employees	41	39.80	1,495,041.80	139	134.71	8,916,202.30	180	174.51	10,411,244.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	39.80	1,495,041.80	139	134.71	8,916,202.30	180	174.51	10,411,244.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	109	109.00	4,263,425.20	561	538.14	51,393,826.39	670	647.14	55,657,251.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	109	109.00	4,263,425.20	561	538.14	51,393,826.39	670	647.14	55,657,251.59
0612 - Baton Rouge Community College									
Education Employees	60	52.00	1,878,931.00	517	337.69	18,897,236.88	577	389.69	20,776,167.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	52.00	1,878,931.00	517	337.69	18,897,236.88	577	389.69	20,776,167.88
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
0616 - SU A & M College									
Education Employees	280	277.00	8,973,337.88	1,110	1,102.00	46,407,692.93	1,390	1,379.00	55,381,030.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	277.00	8,973,337.88	1,110	1,102.00	46,407,692.93	1,390	1,379.00	55,381,030.81

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	71	71.00	2,134,610.84	282	270.09	10,471,404.64	353	341.09	12,606,015.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,134,610.84	282	270.09	10,471,404.64	353	341.09	12,606,015.48
0618 - SU Shreveport									
Education Employees	37	36.00	1,103,601.32	225	179.82	6,742,375.55	262	215.82	7,845,976.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,103,601.32	225	179.82	6,742,375.55	262	215.82	7,845,976.87
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	21	21.00	2,172,375.40	21	21.00	2,172,375.40
0621 - Nicholls State University									
Education Employees	184	184.00	5,495,193.60	369	250.50	12,571,156.32	553	434.50	18,066,349.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	184.00	5,495,193.60	369	250.50	12,571,156.32	553	434.50	18,066,349.92
0623 - Grambling State University									
Education Employees	71	71.00	2,266,659.20	328	325.50	19,429,950.55	399	396.50	21,696,609.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,266,659.20	328	325.50	19,429,950.55	399	396.50	21,696,609.75
0625 - La Tech University									
Education Employees	225	224.00	6,689,316.22	800	760.81	49,250,132.93	1,025	984.81	55,939,449.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	225	224.00	6,689,316.22	800	760.81	49,250,132.93	1,025	984.81	55,939,449.15

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	125	123.00	3,696,555.76	429	421.79	25,436,162.20	554	544.79	29,132,717.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	123.00	3,696,555.76	429	421.79	25,436,162.20	554	544.79	29,132,717.96
0629 - University of La-Monroe									
Education Employees	184	184.00	6,065,376.44	494	493.15	32,048,983.27	678	677.15	38,114,359.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	184	184.00	6,065,376.44	494	493.15	32,048,983.27	678	677.15	38,114,359.71
0631 - Northwestern State University									
Education Employees	133	133.00	4,480,519.60	565	537.40	30,917,340.73	698	670.40	35,397,860.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,480,519.60	565	537.40	30,917,340.73	698	670.40	35,397,860.33
0634 - Southeastern La University									
Education Employees	295	291.69	9,203,629.76	783	746.33	45,404,743.68	1,078	1,038.02	54,608,373.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	295	291.69	9,203,629.76	783	746.33	45,404,743.68	1,078	1,038.02	54,608,373.44
0640 - University of La-Lafayette									
Education Employees	518	501.60	16,512,373.40	1,464	1,463.38	102,528,544.20	1,982	1,964.98	119,040,917.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	518	501.60	16,512,373.40	1,464	1,463.38	102,528,544.20	1,982	1,964.98	119,040,917.60
0641 - Delgado Community College									
Education Employees	178	131.00	5,417,226.88	1,263	668.30	32,979,834.42	1,441	799.30	38,397,061.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	131.00	5,417,226.88	1,263	668.30	32,979,834.42	1,441	799.30	38,397,061.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	17	14.34	385,034.00	179	102.68	5,101,613.78	196	117.02	5,486,647.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	385,034.00	179	102.68	5,101,613.78	196	117.02	5,486,647.78
0644 - Bossier Community College									
Education Employees	76	49.00	2,402,571.00	318	258.13	13,472,403.68	394	307.13	15,874,974.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	76	49.00	2,402,571.00	318	258.13	13,472,403.68	394	307.13	15,874,974.68
0671 - HED-Board of Regents									
Education Employees	36	36.00	2,194,857.60	205	188.00	12,567,096.10	241	224.00	14,761,953.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	36	36.00	2,194,857.60	205	188.00	12,567,096.10	241	224.00	14,761,953.70
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	323,450.40	130	106.22	5,170,546.70	141	116.72	5,493,997.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	323,450.40	130	106.22	5,170,546.70	141	116.72	5,493,997.10
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	619,375.60	239	209.45	10,079,383.74	259	229.45	10,698,759.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	619,375.60	239	209.45	10,079,383.74	259	229.45	10,698,759.34
0770 - Northwest LA Tech Comm College									
Education Employees	3	3.00	83,740.80	171	97.31	3,982,732.48	174	100.31	4,066,473.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	83,740.80	171	97.31	3,982,732.48	174	100.31	4,066,473.28

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	731,035.54	196	150.93	8,170,805.64	219	173.93	8,901,841.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	731,035.54	196	150.93	8,170,805.64	219	173.93	8,901,841.18
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	187,137.60	280	224.56	11,107,909.96	284	228.56	11,295,047.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	187,137.60	280	224.56	11,107,909.96	284	228.56	11,295,047.56
N645 - South La Community College-NP									
Education Employees	66	66.00	2,136,409.80	441	359.64	18,276,045.50	507	425.64	20,412,455.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	66.00	2,136,409.80	441	359.64	18,276,045.50	507	425.64	20,412,455.30
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	286,723.81	161	119.62	5,660,857.61	169	127.62	5,947,581.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	286,723.81	161	119.62	5,660,857.61	169	127.62	5,947,581.42
N647 - La Delta Community College-NP									
Education Employees	13	13.00	509,870.40	368	256.15	12,112,356.34	381	269.15	12,622,226.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	509,870.40	368	256.15	12,112,356.34	381	269.15	12,622,226.74
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	177	173.50	14,292,104.80	177	173.50	14,292,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	177	173.50	14,292,104.80	177	173.50	14,292,104.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,137	4,019.81	138,679,604.71	18,750	16,050.03	995,556,673.20	22,887	20,069.84	1,134,236,277.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,137	4,019.81	138,679,604.71	18,750	16,050.03	995,556,673.20	22,887	20,069.84	1,134,236,277.91

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	92,070.58	54	49.20	5,174,787.38	57	52.20	5,266,857.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	92,070.58	54	49.20	5,174,787.38	57	52.20	5,266,857.96
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	278.10	11,566,352.51	119	88.00	7,184,729.21	398	366.10	18,751,081.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	279	278.10	11,566,352.51	119	88.00	7,184,729.21	398	366.10	18,751,081.72
HEALTH CARE SERVICES TOTALS									
Education Employees	282	281.10	11,658,423.09	173	137.20	12,359,516.59	455	418.30	24,017,939.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	281.10	11,658,423.09	173	137.20	12,359,516.59	455	418.30	24,017,939.68

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	427.00	27,149,328.36	42	42.00	4,517,056.18	504	469.00	31,666,384.54
Agency Total	462	427.00	27,149,328.36	42	42.00	4,517,056.18	504	469.00	31,666,384.54
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
Agency Total	0	0.00	0.00	11	11.00	977,142.40	11	11.00	977,142.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	74,984.00	78	78.00	4,504,709.56	80	80.00	4,579,693.56
Agency Total	2	2.00	74,984.00	78	78.00	4,504,709.56	80	80.00	4,579,693.56
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	430.00	27,275,189.16	141	141.00	10,783,322.42	606	571.00	38,058,511.58
DEPARTMENT TOTALS	465	430.00	27,275,189.16	141	141.00	10,783,322.42	606	571.00	38,058,511.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	3,605,077.04	157	144.00	8,330,318.66	271	249.00	11,935,395.70
Agency Total	114	105.00	3,605,077.04	157	144.00	8,330,318.66	271	249.00	11,935,395.70
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	146.00	4,902,857.44	51	43.00	2,857,400.78	204	189.00	7,760,258.22
Agency Total	153	146.00	4,902,857.44	51	43.00	2,857,400.78	204	189.00	7,760,258.22
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	375,649.56	97	84.50	4,425,768.88	107	94.50	4,801,418.44
Agency Total	10	10.00	375,649.56	97	84.50	4,425,768.88	107	94.50	4,801,418.44
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	88,361.26	90	31.00	3,267,193.02	91	32.00	3,355,554.28
Agency Total	1	1.00	88,361.26	90	31.00	3,267,193.02	91	32.00	3,355,554.28
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,915,265.86	8	8.00	773,058.00	57	56.00	3,688,323.86
Agency Total	49	48.00	2,915,265.86	8	8.00	773,058.00	57	56.00	3,688,323.86
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	326,009.34	88	74.30	4,238,810.16	95	81.30	4,564,819.50
Agency Total	7	7.00	326,009.34	88	74.30	4,238,810.16	95	81.30	4,564,819.50

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	317.00	12,213,220.50	491	384.80	23,892,549.50	825	701.80	36,105,770.00
DEPARTMENT TOTALS	334	317.00	12,213,220.50	491	384.80	23,892,549.50	825	701.80	36,105,770.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,436,694.56	13	13.00	912,522.00	78	76.00	4,349,216.56
Agency Total	65	63.00	3,436,694.56	18	18.00	1,137,522.10	83	81.00	4,574,216.66
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	63.00	3,436,694.56	13	13.00	912,522.00	78	76.00	4,349,216.56
DEPARTMENT TOTALS	65	63.00	3,436,694.56	18	18.00	1,137,522.10	83	81.00	4,574,216.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	502.00	26,229,774.48	44	43.00	4,193,692.88	576	545.00	30,423,467.36
Agency Total	532	502.00	26,229,774.48	44	43.00	4,193,692.88	576	545.00	30,423,467.36

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	502.00	26,229,774.48	44	43.00	4,193,692.88	576	545.00	30,423,467.36
DEPARTMENT TOTALS	532	502.00	26,229,774.48	44	43.00	4,193,692.88	576	545.00	30,423,467.36

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	471	458.83	29,574,690.91	471	458.83	29,574,690.91
Agency Total	0	0.00	0.00	471	458.83	29,574,690.91	471	458.83	29,574,690.91
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	471	458.83	29,574,690.91	471	458.83	29,574,690.91
DEPARTMENT TOTALS	0	0.00	0.00	471	458.83	29,574,690.91	471	458.83	29,574,690.91

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76
Agency Total	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76
DEPARTMENT TOTALS	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	268,590.40	13	13.00	1,001,457.60	18	18.00	1,270,048.00
Agency Total	5	5.00	268,590.40	13	13.00	1,001,457.60	18	18.00	1,270,048.00

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	268,590.40	13	13.00	1,001,457.60	18	18.00	1,270,048.00
DEPARTMENT TOTALS	5	5.00	268,590.40	13	13.00	1,001,457.60	18	18.00	1,270,048.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	287.00	18,670,302.82	20	15.00	1,441,304.02	474	302.00	20,111,606.84
Agency Total	454	287.00	18,670,302.82	20	15.00	1,441,304.02	474	302.00	20,111,606.84

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	287.00	18,670,302.82	20	15.00	1,441,304.02	474	302.00	20,111,606.84
DEPARTMENT TOTALS	454	287.00	18,670,302.82	20	15.00	1,441,304.02	474	302.00	20,111,606.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,938,709.80	18	9.00	1,214,026.06	63	50.00	4,152,735.86
Agency Total	45	41.00	2,938,709.80	18	9.00	1,214,026.06	63	50.00	4,152,735.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,938,709.80	18	9.00	1,214,026.06	63	50.00	4,152,735.86
DEPARTMENT TOTALS	45	41.00	2,938,709.80	18	9.00	1,214,026.06	63	50.00	4,152,735.86

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,941	1,875.00	128,282,640.41	1,382	1,299.19	67,416,459.70	3,323	3,174.19	195,699,100.11
VETERANS AFFAIRS	842	748.00	28,978,589.12	5	5.00	508,427.40	847	753.00	29,487,016.52
ECONOMIC DEVELOPMENT	58	57.00	3,750,941.74	42	42.00	4,394,373.36	100	99.00	8,145,315.10
CRT	729	526.75	24,888,073.86	47	20.00	1,991,537.60	776	546.75	26,879,611.46
DOTD	4,136	4,131.00	211,112,868.20	16	16.00	1,645,488.26	4,152	4,147.00	212,758,356.46
DPSC - CORRECTIONS	4,908	4,690.00	227,082,642.90	68	68.00	8,074,425.32	4,976	4,758.00	235,157,068.22
DPSC - PUBLIC SAFETY	2,516	2,410.00	154,201,749.36	102	76.55	6,836,460.02	2,618	2,486.55	161,038,209.38
DYS-OFF OF JUV JUST	777	768.00	35,980,865.18	80	68.00	4,753,382.14	857	836.00	40,734,247.32
LDH	7,227	6,885.80	359,064,878.67	296	159.78	27,582,695.81	7,523	7,045.58	386,647,574.48
DCFS	3,546	3,446.00	160,653,615.61	73	62.00	4,880,816.72	3,619	3,508.00	165,534,432.33
DNR	278	272.00	17,626,928.80	9	9.00	959,402.60	287	281.00	18,586,331.40
REVENUE	702	658.00	37,596,677.04	20	9.00	1,646,351.98	722	667.00	39,243,029.02
DEQ	696	674.00	42,951,486.24	15	9.00	1,110,470.66	711	683.00	44,061,956.90
LWC	913	855.00	43,196,941.06	11	11.00	1,289,111.98	924	866.00	44,486,053.04
WILDLIFE & FISHERIES	775	758.00	46,020,122.93	13	11.00	1,162,627.18	788	769.00	47,182,750.11
CIVIL SERVICE AGENCIES	160	159.00	10,347,313.60	43	7.00	916,322.42	203	166.00	11,263,636.02
HIGHER EDUCATION	4,137	4,019.81	138,679,604.71	18,750	16,050.03	995,556,673.20	22,887	20,069.84	1,134,236,277.91
HEALTH CARE SERVICES	282	281.10	11,658,423.09	173	137.20	12,359,516.59	455	418.30	24,017,939.68
EDUCATION	465	430.00	27,275,189.16	141	141.00	10,783,322.42	606	571.00	38,058,511.58
EDUCATION - OTHER	334	317.00	12,213,220.50	491	384.80	23,892,549.50	825	701.80	36,105,770.00
PUBLIC SERVICE COMM	65	63.00	3,436,694.56	18	18.00	1,137,522.10	83	81.00	4,574,216.66
AGRICULTURE	532	502.00	26,229,774.48	44	43.00	4,193,692.88	576	545.00	30,423,467.36
JUSTICE	0	0.00	0.00	471	458.83	29,574,690.91	471	458.83	29,574,690.91
INSURANCE	196	190.00	11,402,152.84	26	24.00	3,258,291.92	222	214.00	14,660,444.76
LIEUTENANT GOVERNOR	5	5.00	268,590.40	13	13.00	1,001,457.60	18	18.00	1,270,048.00
SECRETARY OF STATE	454	287.00	18,670,302.82	20	15.00	1,441,304.02	474	302.00	20,111,606.84
TREASURY	45	41.00	2,938,709.80	18	9.00	1,214,026.06	63	50.00	4,152,735.86
TOTALS	36,719	35,049.46	1,784,508,997.08	22,387	19,166.38	1,219,581,400.35	59,106	54,215.84	3,004,090,397.43

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/2/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,419	4,300.91	150,338,027.80	18,923	16,187.23	1,007,916,189.79	23,342	20,488.14	1,158,254,217.59
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,300	30,748.55	1,634,170,969.28	3,454	2,969.15	211,220,210.16	35,754	33,717.70	1,845,391,179.44
TOTALS	36,719	35,049.46	1,784,508,997.08	22,387	19,166.38	1,219,581,400.35	59,106	54,215.84	3,004,090,397.43
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,719	35,049.46	1,784,508,997.08	22,377	19,156.38	1,219,136,399.95	59,096	54,205.84	3,003,645,397.03
Employees with In-State Resident	33,992		1,681,730,088.14	14,671		834,071,226.44	48,663		2,515,801,314.58
Employees with Out-of State Resident	1,121		44,680,030.92	406		17,805,244.61	1,527		62,485,275.53
Employees with Unknown Resident	1,606		58,098,878.02	7,310		367,704,929.30	8,916		425,803,807.32