



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/21/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/21/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	68.52	5,051,863.40	95	68.52	5,051,863.40
Agency Total	0	0.00	0.00	95	68.52	5,051,863.40	95	68.52	5,051,863.40
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	803,192.00	2	2.00	239,719.22	14	14.00	1,042,911.22
Agency Total	12	12.00	803,192.00	2	2.00	239,719.22	14	14.00	1,042,911.22
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,263,391.52	1	1.00	101,504.00	44	42.00	2,364,895.52
Agency Total	43	41.00	2,263,391.52	1	1.00	101,504.00	44	42.00	2,364,895.52
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,669,213.00	1	1.00	100,000.16	28	28.00	1,769,213.16
Agency Total	27	27.00	1,669,213.00	1	1.00	100,000.16	28	28.00	1,769,213.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	378.00	24,541,780.85	110	110.00	8,752,125.46	511	488.00	33,293,906.31
Agency Total	401	378.00	24,541,780.85	110	110.00	8,752,125.46	511	488.00	33,293,906.31
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	162.00	12,269,524.54	14	6.00	1,023,761.70	178	168.00	13,293,286.24
Agency Total	164	162.00	12,269,524.54	14	6.00	1,023,761.70	178	168.00	13,293,286.24

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	248	248.00	14,019,818.02	248	248.00	14,019,818.02
Agency Total	0	0.00	0.00	248	248.00	14,019,818.02	248	248.00	14,019,818.02
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	844	814.00	33,197,848.92	845	815.00	33,241,424.92
Agency Total	1	1.00	43,576.00	844	814.00	33,197,848.92	845	815.00	33,241,424.92
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,409,668.56	2	2.00	176,092.80	43	43.00	2,585,761.36
Agency Total	41	41.00	2,409,668.56	2	2.00	176,092.80	43	43.00	2,585,761.36
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,158,188.80	1	1.00	121,305.60	64	63.00	3,279,494.40
Agency Total	63	62.00	3,158,188.80	1	1.00	121,305.60	64	63.00	3,279,494.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	857,708.80	79	61.00	3,256,282.64	94	76.00	4,113,991.44
Agency Total	15	15.00	857,708.80	79	61.00	3,256,282.64	94	76.00	4,113,991.44

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.00	6,008,441.92	1	1.00	145,000.18	97	95.00	6,153,442.10
Agency Total	96	94.00	6,008,441.92	1	1.00	145,000.18	97	95.00	6,153,442.10
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,240,134.00	2	2.00	275,000.18	43	39.00	2,515,134.18
Agency Total	41	37.00	2,240,134.00	2	2.00	275,000.18	43	39.00	2,515,134.18
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,515,373.64	0	0.00	0.00	36	36.00	2,515,373.64
Agency Total	36	36.00	2,515,373.64	0	0.00	0.00	36	36.00	2,515,373.64
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,317,439.24	0	0.00	0.00	36	36.00	1,317,439.24
Agency Total	36	36.00	1,317,439.24	0	0.00	0.00	36	36.00	1,317,439.24
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
Agency Total	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	783.00	54,375,459.06	1	0.00	61,297.60	807	783.00	54,436,756.66
Agency Total	806	783.00	54,375,459.06	1	0.00	61,297.60	807	783.00	54,436,756.66

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,799,515.20	1	1.00	130,000.00	50	50.00	3,929,515.20
Agency Total	49	49.00	3,799,515.20	1	1.00	130,000.00	50	50.00	3,929,515.20
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,712,064.80	0	0.00	0.00	92	90.00	5,712,064.80
Agency Total	92	90.00	5,712,064.80	0	0.00	0.00	92	90.00	5,712,064.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	2.00	277,794.40	0	0.00	0.00	6	2.00	277,794.40
Agency Total	6	2.00	277,794.40	0	0.00	0.00	6	2.00	277,794.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,943	1,880.00	125,044,275.93	1,408	1,324.52	67,344,591.90	3,351	3,204.52	192,388,867.83
DEPARTMENT TOTALS	1,943	1,880.00	125,044,275.93	1,408	1,324.52	67,344,591.90	3,351	3,204.52	192,388,867.83

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	101.00	4,225,166.40	5	5.00	508,427.40	110	106.00	4,733,593.80
Agency Total	105	101.00	4,225,166.40	5	5.00	508,427.40	110	106.00	4,733,593.80
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	107.00	4,209,179.52	0	0.00	0.00	131	107.00	4,209,179.52
Agency Total	131	107.00	4,209,179.52	0	0.00	0.00	131	107.00	4,209,179.52
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	136.00	4,871,058.40	0	0.00	0.00	149	136.00	4,871,058.40
Agency Total	149	136.00	4,871,058.40	0	0.00	0.00	149	136.00	4,871,058.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	138.00	5,123,435.20	0	0.00	0.00	160	138.00	5,123,435.20
Agency Total	160	138.00	5,123,435.20	0	0.00	0.00	160	138.00	5,123,435.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	137.00	4,652,783.20	0	0.00	0.00	148	137.00	4,652,783.20
Agency Total	148	137.00	4,652,783.20	0	0.00	0.00	148	137.00	4,652,783.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	125.00	4,881,179.16	0	0.00	0.00	150	125.00	4,881,179.16
Agency Total	150	125.00	4,881,179.16	0	0.00	0.00	150	125.00	4,881,179.16

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	744.00	27,962,801.88	5	5.00	508,427.40	848	749.00	28,471,229.28
DEPARTMENT TOTALS	843	744.00	27,962,801.88	5	5.00	508,427.40	848	749.00	28,471,229.28

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,448,870.54	12	12.00	1,498,564.60	33	32.00	2,947,435.14
Agency Total	21	20.00	1,448,870.54	12	12.00	1,498,564.60	33	32.00	2,947,435.14
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,258,257.82	31	31.00	2,976,472.46	69	69.00	5,234,730.28
Agency Total	38	38.00	2,258,257.82	31	31.00	2,976,472.46	69	69.00	5,234,730.28
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,707,128.36	43	43.00	4,475,037.06	102	101.00	8,182,165.42
DEPARTMENT TOTALS	59	58.00	3,707,128.36	43	43.00	4,475,037.06	102	101.00	8,182,165.42

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	2,594,372.04	3	3.00	299,700.18	49	43.75	2,894,072.22
Agency Total	46	40.75	2,594,372.04	3	3.00	299,700.18	49	43.75	2,894,072.22
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,956,069.96	1	1.00	113,505.60	42	42.00	2,069,575.56
Agency Total	41	41.00	1,956,069.96	1	1.00	113,505.60	42	42.00	2,069,575.56
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	61.00	3,265,649.66	2	2.00	223,956.20	90	63.00	3,489,605.86
Agency Total	88	61.00	3,265,649.66	2	2.00	223,956.20	90	63.00	3,489,605.86
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	275.00	11,344,516.56	34	6.00	663,101.40	416	281.00	12,007,617.96
Agency Total	382	275.00	11,344,516.56	34	6.00	663,101.40	416	281.00	12,007,617.96
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
Agency Total	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	70.00	3,096,221.96	4	4.00	317,613.14	135	74.00	3,413,835.10
Agency Total	131	70.00	3,096,221.96	4	4.00	317,613.14	135	74.00	3,413,835.10

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	516.75	23,903,808.50	48	20.00	1,937,919.88	766	536.75	25,841,728.38
DEPARTMENT TOTALS	718	516.75	23,903,808.50	48	20.00	1,937,919.88	766	536.75	25,841,728.38

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	11,225,444.62	7	7.00	806,132.08	188	187.00	12,031,576.70
Agency Total	181	180.00	11,225,444.62	7	7.00	806,132.08	188	187.00	12,031,576.70
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,971	3,966.00	193,183,565.64	10	10.00	999,356.28	3,981	3,976.00	194,182,921.92
Agency Total	3,971	3,966.00	193,183,565.64	10	10.00	999,356.28	3,981	3,976.00	194,182,921.92
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,152	4,146.00	204,409,010.26	17	17.00	1,805,488.36	4,169	4,163.00	206,214,498.62
DEPARTMENT TOTALS	4,152	4,146.00	204,409,010.26	17	17.00	1,805,488.36	4,169	4,163.00	206,214,498.62

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	260	230.00	13,702,447.41	13	13.00	1,482,114.14	273	243.00	15,184,561.55
Agency Total	260	230.00	13,702,447.41	18	18.00	1,702,114.44	278	248.00	15,404,561.85
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,336	1,297.00	57,642,569.92	15	15.00	2,434,642.34	1,351	1,312.00	60,077,212.26
Agency Total	1,336	1,297.00	57,642,569.92	15	15.00	2,434,642.34	1,351	1,312.00	60,077,212.26
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	314.00	14,716,872.56	4	4.00	349,717.94	345	318.00	15,066,590.50
Agency Total	341	314.00	14,716,872.56	4	4.00	349,717.94	345	318.00	15,066,590.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	269.00	11,842,365.60	6	6.00	611,289.90	287	275.00	12,453,655.50
Agency Total	281	269.00	11,842,365.60	6	6.00	611,289.90	287	275.00	12,453,655.50
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	140.00	5,606,277.04	0	0.00	0.00	146	140.00	5,606,277.04
Agency Total	146	140.00	5,606,277.04	0	0.00	0.00	146	140.00	5,606,277.04
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	474.00	21,453,317.60	5	5.00	518,095.50	500	479.00	21,971,413.10
Agency Total	495	474.00	21,453,317.60	5	5.00	518,095.50	500	479.00	21,971,413.10

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	513.00	23,672,750.92	8	8.00	1,099,243.86	538	521.00	24,771,994.78
Agency Total	530	513.00	23,672,750.92	8	8.00	1,099,243.86	538	521.00	24,771,994.78
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	315.00	13,410,841.60	3	3.00	462,129.46	322	318.00	13,872,971.06
Agency Total	319	315.00	13,410,841.60	3	3.00	462,129.46	322	318.00	13,872,971.06
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	767.00	42,523,008.32	0	0.00	0.00	816	767.00	42,523,008.32
Agency Total	816	767.00	42,523,008.32	0	0.00	0.00	816	767.00	42,523,008.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	290.00	12,461,698.08	6	6.00	561,753.40	303	296.00	13,023,451.48
Agency Total	297	290.00	12,461,698.08	6	6.00	561,753.40	303	296.00	13,023,451.48
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,342,425.12	0	0.00	0.00	64	63.00	3,342,425.12
Agency Total	64	63.00	3,342,425.12	0	0.00	0.00	64	63.00	3,342,425.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,885	4,672.00	220,374,574.17	60	60.00	7,518,986.54	4,945	4,732.00	227,893,560.71
DEPARTMENT TOTALS	4,885	4,672.00	220,374,574.17	65	65.00	7,738,986.84	4,950	4,737.00	228,113,561.01

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	103.00	6,275,437.74	2	1.00	208,618.28	114	104.00	6,484,056.02
Agency Total	112	103.00	6,275,437.74	2	1.00	208,618.28	114	104.00	6,484,056.02
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,720	1,658.00	116,533,407.64	77	55.80	4,610,984.30	1,797	1,713.80	121,144,391.94
Agency Total	1,720	1,658.00	116,533,407.64	77	55.80	4,610,984.30	1,797	1,713.80	121,144,391.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	480.00	20,008,038.18	5	4.00	456,198.34	515	484.00	20,464,236.52
Agency Total	510	480.00	20,008,038.18	5	4.00	456,198.34	515	484.00	20,464,236.52
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	145.00	8,720,203.80	13	11.00	1,117,435.02	162	156.00	9,837,638.82
Agency Total	149	145.00	8,720,203.80	13	11.00	1,117,435.02	162	156.00	9,837,638.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	565,391.84	1	1.00	115,000.08	12	12.00	680,391.92
Agency Total	11	11.00	565,391.84	1	1.00	115,000.08	12	12.00	680,391.92

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,516	2,410.00	152,880,544.80	101	75.80	6,788,100.02	2,617	2,485.80	159,668,644.82
DEPARTMENT TOTALS	2,516	2,410.00	152,880,544.80	101	75.80	6,788,100.02	2,617	2,485.80	159,668,644.82

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	764.00	34,927,830.60	79	67.00	4,677,147.80	852	831.00	39,604,978.40
Agency Total	773	764.00	34,927,830.60	79	67.00	4,677,147.80	852	831.00	39,604,978.40

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	764.00	34,927,830.60	79	67.00	4,677,147.80	852	831.00	39,604,978.40
DEPARTMENT TOTALS	773	764.00	34,927,830.60	79	67.00	4,677,147.80	852	831.00	39,604,978.40

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.10	7,142,736.64	15	12.90	1,848,102.88	160	157.00	8,990,839.52
Agency Total	145	144.10	7,142,736.64	15	12.90	1,848,102.88	160	157.00	8,990,839.52
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	8,081,361.60	19	10.73	1,999,492.61	177	166.73	10,080,854.21
Agency Total	158	156.00	8,081,361.60	19	10.73	1,999,492.61	177	166.73	10,080,854.21
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	204.00	11,365,325.92	19	11.00	2,306,740.80	226	215.00	13,672,066.72
Agency Total	207	204.00	11,365,325.92	19	11.00	2,306,740.80	226	215.00	13,672,066.72
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
Agency Total	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	782.00	40,667,481.40	42	37.00	2,276,704.56	846	819.00	42,944,185.96
Agency Total	804	782.00	40,667,481.40	42	37.00	2,276,704.56	846	819.00	42,944,185.96
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	382.20	27,397,615.70	19	12.00	1,846,942.24	426	394.20	29,244,557.94
Agency Total	407	382.20	27,397,615.70	19	12.00	1,846,942.24	426	394.20	29,244,557.94

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,487,251.20	8	6.60	1,280,310.72	146	140.40	8,767,561.92
Agency Total	138	133.80	7,487,251.20	8	6.60	1,280,310.72	146	140.40	8,767,561.92
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,006,070.94	3	3.00	486,927.74	96	96.00	5,492,998.68
Agency Total	93	93.00	5,006,070.94	3	3.00	486,927.74	96	96.00	5,492,998.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	371.50	18,698,579.12	30	2.00	1,748,822.40	407	373.50	20,447,401.52
Agency Total	377	371.50	18,698,579.12	30	2.00	1,748,822.40	407	373.50	20,447,401.52
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.00	5,091,912.80	6	5.75	995,389.20	111	109.75	6,087,302.00
Agency Total	105	104.00	5,091,912.80	6	5.75	995,389.20	111	109.75	6,087,302.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,216	1,168.00	69,852,663.14	70	12.50	5,375,713.20	1,286	1,180.50	75,228,376.34
Agency Total	1,216	1,168.00	69,852,663.14	70	12.50	5,375,713.20	1,286	1,180.50	75,228,376.34

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,701	1,560.00	69,067,459.76	21	16.50	2,777,614.58	1,722	1,576.50	71,845,074.34
Agency Total	1,701	1,560.00	69,067,459.76	21	16.50	2,777,614.58	1,722	1,576.50	71,845,074.34
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,472	1,400.00	57,325,426.60	13	11.50	1,282,922.16	1,485	1,411.50	58,608,348.76
Agency Total	1,472	1,400.00	57,325,426.60	13	11.50	1,282,922.16	1,485	1,411.50	58,608,348.76
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,582,326.29	4	2.00	258,146.20	82	73.00	3,840,472.49
Agency Total	78	71.00	3,582,326.29	4	2.00	258,146.20	82	73.00	3,840,472.49
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,262,147.76	2	2.00	261,934.40	84	82.00	4,524,082.16
Agency Total	82	80.00	4,262,147.76	2	2.00	261,934.40	84	82.00	4,524,082.16
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,107,282.40	13	3.00	766,105.60	89	79.00	4,873,388.00
Agency Total	76	76.00	4,107,282.40	13	3.00	766,105.60	89	79.00	4,873,388.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	7,268,804.40	7	7.00	1,320,076.67	135	135.00	8,588,881.07
Agency Total	128	128.00	7,268,804.40	7	7.00	1,320,076.67	135	135.00	8,588,881.07

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,200	6,865.60	347,188,508.43	294	158.48	27,182,637.34	7,494	7,024.08	374,371,145.77
DEPARTMENT TOTALS	7,200	6,865.60	347,188,508.43	294	158.48	27,182,637.34	7,494	7,024.08	374,371,145.77

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,446.00	156,019,107.03	71	59.00	4,616,823.12	3,616	3,505.00	160,635,930.15
Agency Total	3,545	3,446.00	156,019,107.03	71	59.00	4,616,823.12	3,616	3,505.00	160,635,930.15

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,446.00	156,019,107.03	71	59.00	4,616,823.12	3,616	3,505.00	160,635,930.15
DEPARTMENT TOTALS	3,545	3,446.00	156,019,107.03	71	59.00	4,616,823.12	3,616	3,505.00	160,635,930.15

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,659,309.60	7	7.00	719,201.60	32	32.00	2,378,511.20
Agency Total	25	25.00	1,659,309.60	7	7.00	719,201.60	32	32.00	2,378,511.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	155.00	9,276,321.60	1	1.00	103,563.20	160	156.00	9,379,884.80
Agency Total	159	155.00	9,276,321.60	1	1.00	103,563.20	160	156.00	9,379,884.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,171,157.60	1	1.00	107,640.00	52	52.00	3,278,797.60
Agency Total	51	51.00	3,171,157.60	1	1.00	107,640.00	52	52.00	3,278,797.60
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
Agency Total	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	271.00	16,831,027.20	10	10.00	1,039,545.00	285	281.00	17,870,572.20
DEPARTMENT TOTALS	275	271.00	16,831,027.20	10	10.00	1,039,545.00	285	281.00	17,870,572.20

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	652.00	36,619,818.56	38	9.00	2,028,239.98	735	661.00	38,648,058.54
Agency Total	697	652.00	36,619,818.56	38	9.00	2,028,239.98	735	661.00	38,648,058.54

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	652.00	36,619,818.56	38	9.00	2,028,239.98	735	661.00	38,648,058.54
DEPARTMENT TOTALS	697	652.00	36,619,818.56	38	9.00	2,028,239.98	735	661.00	38,648,058.54

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	670.00	41,479,830.34	15	9.00	1,099,973.94	709	679.00	42,579,804.28
Agency Total	694	670.00	41,479,830.34	15	9.00	1,099,973.94	709	679.00	42,579,804.28

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	694	670.00	41,479,830.34	15	9.00	1,099,973.94	709	679.00	42,579,804.28
DEPARTMENT TOTALS	694	670.00	41,479,830.34	15	9.00	1,099,973.94	709	679.00	42,579,804.28

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	836.00	41,491,777.60	11	11.00	1,289,111.98	908	847.00	42,780,889.58
Agency Total	897	836.00	41,491,777.60	11	11.00	1,289,111.98	908	847.00	42,780,889.58
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	897	836.00	41,491,777.60	11	11.00	1,289,111.98	908	847.00	42,780,889.58
DEPARTMENT TOTALS	897	836.00	41,491,777.60	11	11.00	1,289,111.98	908	847.00	42,780,889.58

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,370,271.54	1	1.00	110,006.00	42	39.00	2,480,277.54
Agency Total	41	38.00	2,370,271.54	1	1.00	110,006.00	42	39.00	2,480,277.54
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	16,718,370.40	6	5.00	512,736.38	262	259.00	17,231,106.78
Agency Total	256	254.00	16,718,370.40	6	5.00	512,736.38	262	259.00	17,231,106.78
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	243.00	13,594,952.54	4	4.00	370,884.80	262	247.00	13,965,837.34
Agency Total	258	243.00	13,594,952.54	4	4.00	370,884.80	262	247.00	13,965,837.34
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	12,862,708.98	2	1.00	169,000.00	239	236.00	13,031,708.98
Agency Total	237	235.00	12,862,708.98	2	1.00	169,000.00	239	236.00	13,031,708.98
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	770.00	45,546,303.46	13	11.00	1,162,627.18	805	781.00	46,708,930.64
DEPARTMENT TOTALS	792	770.00	45,546,303.46	13	11.00	1,162,627.18	805	781.00	46,708,930.64

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,539,145.60	36	0.00	360,000.16	135	99.00	6,899,145.76
Agency Total	99	99.00	6,539,145.60	36	0.00	360,000.16	135	99.00	6,899,145.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	1,098,136.00	0	0.00	0.00	16	16.00	1,098,136.00
Agency Total	16	16.00	1,098,136.00	0	0.00	0.00	16	16.00	1,098,136.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,146,352.00	0	0.00	0.00	38	38.00	2,146,352.00
Agency Total	38	38.00	2,146,352.00	0	0.00	0.00	38	38.00	2,146,352.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	300,185.60	4	4.00	315,666.26	11	10.00	615,851.86
Agency Total	7	6.00	300,185.60	4	4.00	315,666.26	11	10.00	615,851.86
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	10,083,819.20	43	7.00	906,192.82	203	166.00	10,990,012.02
DEPARTMENT TOTALS	160	159.00	10,083,819.20	43	7.00	906,192.82	203	166.00	10,990,012.02

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	651	649.53	24,719,147.70	4,125	3,356.50	211,522,476.37	4,776	4,006.03	236,241,624.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	651	649.53	24,719,147.70	4,125	3,356.50	211,522,476.37	4,776	4,006.03	236,241,624.07
0602 - LSU-Alexandria									
Education Employees	46	46.00	1,416,417.60	222	166.34	8,230,031.22	268	212.34	9,646,448.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,416,417.60	222	166.34	8,230,031.22	268	212.34	9,646,448.82
0603 - University of New Orleans									
Education Employees	58	57.90	2,153,961.00	668	534.45	34,999,837.20	726	592.35	37,153,798.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.90	2,153,961.00	668	534.45	34,999,837.20	726	592.35	37,153,798.20
0604 - LSU-Health Sciences Center NO									
Education Employees	331	331.00	11,271,112.07	870	842.05	79,520,564.33	1,201	1,173.05	90,791,676.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	331	331.00	11,271,112.07	870	842.05	79,520,564.33	1,201	1,173.05	90,791,676.40
0605 - LSU-Eunice									
Education Employees	41	41.00	1,180,254.40	175	127.56	5,279,364.71	216	168.56	6,459,619.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,180,254.40	175	127.56	5,279,364.71	216	168.56	6,459,619.11
0606 - LSU-Shreveport									
Education Employees	70	69.60	1,928,759.04	314	252.43	12,275,281.40	384	322.03	14,204,040.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	69.60	1,928,759.04	314	252.43	12,275,281.40	384	322.03	14,204,040.44

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	136	134.45	4,897,337.12	353	325.08	23,833,751.21	489	459.53	28,731,088.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	136	134.45	4,897,337.12	353	325.08	23,833,751.21	489	459.53	28,731,088.33
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.80	1,529,777.80	143	138.21	9,662,411.30	187	181.01	11,192,189.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.80	1,529,777.80	143	138.21	9,662,411.30	187	181.01	11,192,189.10
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	113	113.00	4,278,028.41	531	510.13	48,599,153.68	644	623.13	52,877,182.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	113	113.00	4,278,028.41	531	510.13	48,599,153.68	644	623.13	52,877,182.09
0612 - Baton Rouge Community College									
Education Employees	55	49.00	1,675,616.60	565	353.21	19,294,270.46	620	402.21	20,969,887.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	49.00	1,675,616.60	565	353.21	19,294,270.46	620	402.21	20,969,887.06
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
0616 - SU A & M College									
Education Employees	275	273.00	8,818,867.72	1,131	1,123.00	47,603,122.05	1,406	1,396.00	56,421,989.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	273.00	8,818,867.72	1,131	1,123.00	47,603,122.05	1,406	1,396.00	56,421,989.77

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,134,610.84	282	270.09	10,471,404.64	353	341.09	12,606,015.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,134,610.84	282	270.09	10,471,404.64	353	341.09	12,606,015.48
0618 - SU Shreveport									
Education Employees	37	36.00	1,103,599.05	225	179.82	6,742,375.55	262	215.82	7,845,974.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	37	36.00	1,103,599.05	225	179.82	6,742,375.55	262	215.82	7,845,974.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,016,375.40	18	18.00	2,016,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,016,375.40	18	18.00	2,016,375.40
0621 - Nicholls State University									
Education Employees	175	175.00	4,994,246.40	601	439.75	10,928,373.57	776	614.75	15,922,619.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	4,994,246.40	601	439.75	10,928,373.57	776	614.75	15,922,619.97
0623 - Grambling State University									
Education Employees	69	69.00	2,143,710.40	327	324.50	19,351,803.12	396	393.50	21,495,513.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	69.00	2,143,710.40	327	324.50	19,351,803.12	396	393.50	21,495,513.52
0625 - La Tech University									
Education Employees	224	223.00	6,414,066.62	798	758.81	50,106,782.33	1,022	981.81	56,520,848.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,414,066.62	798	758.81	50,106,782.33	1,022	981.81	56,520,848.95

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	125	122.00	3,552,203.76	446	418.48	25,785,196.40	571	540.48	29,337,400.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	125	122.00	3,552,203.76	446	418.48	25,785,196.40	571	540.48	29,337,400.16
0629 - University of La-Monroe									
Education Employees	193	193.00	6,128,909.10	501	499.32	32,443,941.29	694	692.32	38,572,850.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	193.00	6,128,909.10	501	499.32	32,443,941.29	694	692.32	38,572,850.39
0631 - Northwestern State University									
Education Employees	134	134.00	4,356,426.72	575	546.40	31,457,633.03	709	680.40	35,814,059.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,356,426.72	575	546.40	31,457,633.03	709	680.40	35,814,059.75
0634 - Southeastern La University									
Education Employees	300	296.18	9,094,061.60	774	737.83	31,789,795.39	1,074	1,034.01	40,883,856.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	296.18	9,094,061.60	774	737.83	31,789,795.39	1,074	1,034.01	40,883,856.99
0640 - University of La-Lafayette									
Education Employees	523	507.40	16,196,374.75	1,466	1,455.35	101,384,925.86	1,989	1,962.75	117,581,300.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	523	507.40	16,196,374.75	1,466	1,455.35	101,384,925.86	1,989	1,962.75	117,581,300.61
0641 - Delgado Community College									
Education Employees	182	134.00	5,441,744.64	1,304	687.66	33,625,768.10	1,486	821.66	39,067,512.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	182	134.00	5,441,744.64	1,304	687.66	33,625,768.10	1,486	821.66	39,067,512.74

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	17	14.34	374,779.60	178	102.43	5,128,804.07	195	116.77	5,503,583.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	374,779.60	178	102.43	5,128,804.07	195	116.77	5,503,583.67
0644 - Bossier Community College									
Education Employees	79	52.00	2,460,814.00	518	266.79	13,480,859.94	597	318.79	15,941,673.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	52.00	2,460,814.00	518	266.79	13,480,859.94	597	318.79	15,941,673.94
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,301,624.00	203	185.50	12,453,350.52	242	224.50	14,754,974.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,301,624.00	203	185.50	12,453,350.52	242	224.50	14,754,974.52
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	312,124.80	129	106.52	5,120,550.96	140	117.02	5,432,675.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	312,124.80	129	106.52	5,120,550.96	140	117.02	5,432,675.76
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	606,543.12	298	208.78	10,130,984.92	318	228.78	10,737,528.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	606,543.12	298	208.78	10,130,984.92	318	228.78	10,737,528.04
0770 - Northwest Technical College									
Education Employees	3	3.00	80,496.00	177	101.38	4,188,876.24	180	104.38	4,269,372.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	80,496.00	177	101.38	4,188,876.24	180	104.38	4,269,372.24

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0788 - Northshore Tech Comm College									
Education Employees	23	23.00	731,035.54	255	181.66	9,914,785.92	278	204.66	10,645,821.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	23	23.00	731,035.54	255	181.66	9,914,785.92	278	204.66	10,645,821.46
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	282	225.56	11,105,985.05	286	229.56	11,288,725.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	282	225.56	11,105,985.05	286	229.56	11,288,725.11
N645 - South La Community College-NP									
Education Employees	67	67.00	2,131,313.80	542	387.45	18,551,355.25	609	454.45	20,682,669.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,131,313.80	542	387.45	18,551,355.25	609	454.45	20,682,669.05
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,449.60	219	122.75	5,893,385.84	227	130.75	6,171,835.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,449.60	219	122.75	5,893,385.84	227	130.75	6,171,835.44
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	377	260.46	12,259,828.21	390	273.46	12,755,429.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	377	260.46	12,259,828.21	390	273.46	12,755,429.81
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	171	167.50	13,904,484.80	171	167.50	13,904,484.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	171	167.50	13,904,484.80	171	167.50	13,904,484.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,140	4,024.70	135,475,079.88	19,779	16,397.75	980,971,890.33	23,919	20,422.45	1,116,446,970.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,140	4,024.70	135,475,079.88	19,779	16,397.75	980,971,890.33	23,919	20,422.45	1,116,446,970.21

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HEALTH CARE SERVICES

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	54	49.20	5,173,130.41	57	52.20	5,264,327.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	54	49.20	5,173,130.41	57	52.20	5,264,327.88
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	274.50	11,191,204.39	121	90.30	7,365,879.78	396	364.80	18,557,084.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	274.50	11,191,204.39	121	90.30	7,365,879.78	396	364.80	18,557,084.17
HEALTH CARE SERVICES TOTALS									
Education Employees	278	277.50	11,282,401.86	175	139.50	12,539,010.19	453	417.00	23,821,412.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	277.50	11,282,401.86	175	139.50	12,539,010.19	453	417.00	23,821,412.05

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	440.00	27,377,681.16	38	38.00	4,318,834.26	514	478.00	31,696,515.42
Agency Total	476	440.00	27,377,681.16	38	38.00	4,318,834.26	514	478.00	31,696,515.42
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	12.00	1,020,136.00	12	12.00	1,020,136.00
Agency Total	0	0.00	0.00	12	12.00	1,020,136.00	12	12.00	1,020,136.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	74	74.00	4,299,512.36	76	76.00	4,371,901.56
Agency Total	2	2.00	72,389.20	74	74.00	4,299,512.36	76	76.00	4,371,901.56
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	443.00	27,500,947.16	134	134.00	10,422,896.90	613	577.00	37,923,844.06
DEPARTMENT TOTALS	479	443.00	27,500,947.16	134	134.00	10,422,896.90	613	577.00	37,923,844.06

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	107.00	3,581,241.44	150	137.00	7,942,251.94	266	244.00	11,523,493.38
Agency Total	116	107.00	3,581,241.44	150	137.00	7,942,251.94	266	244.00	11,523,493.38
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	146.00	4,781,175.36	52	43.00	2,910,449.10	203	189.00	7,691,624.46
Agency Total	151	146.00	4,781,175.36	52	43.00	2,910,449.10	203	189.00	7,691,624.46
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	109	83.00	4,351,960.34	119	93.00	4,717,936.34
Agency Total	10	10.00	365,976.00	109	83.00	4,351,960.34	119	93.00	4,717,936.34
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	92	33.00	3,299,596.12	94	35.00	3,418,088.52
Agency Total	2	2.00	118,492.40	92	33.00	3,299,596.12	94	35.00	3,418,088.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	2,871,566.62	7	7.00	690,566.50	56	54.50	3,562,133.12
Agency Total	49	47.50	2,871,566.62	7	7.00	690,566.50	56	54.50	3,562,133.12
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	88	74.30	4,229,802.98	95	81.30	4,548,861.68
Agency Total	7	7.00	319,058.70	88	74.30	4,229,802.98	95	81.30	4,548,861.68

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	319.50	12,037,510.52	498	377.30	23,424,626.98	833	696.80	35,462,137.50
DEPARTMENT TOTALS	335	319.50	12,037,510.52	498	377.30	23,424,626.98	833	696.80	35,462,137.50

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,463,360.42	11	11.00	737,110.92	78	76.00	4,200,471.34
Agency Total	67	65.00	3,463,360.42	16	16.00	962,111.02	83	81.00	4,425,471.44
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,463,360.42	11	11.00	737,110.92	78	76.00	4,200,471.34
DEPARTMENT TOTALS	67	65.00	3,463,360.42	16	16.00	962,111.02	83	81.00	4,425,471.44

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	499.00	25,270,376.04	44	43.00	4,184,748.88	564	542.00	29,455,124.92
Agency Total	520	499.00	25,270,376.04	44	43.00	4,184,748.88	564	542.00	29,455,124.92
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	499.00	25,270,376.04	44	43.00	4,184,748.88	564	542.00	29,455,124.92
DEPARTMENT TOTALS	520	499.00	25,270,376.04	44	43.00	4,184,748.88	564	542.00	29,455,124.92

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	465	455.08	29,399,133.71	465	455.08	29,399,133.71
Agency Total	0	0.00	0.00	465	455.08	29,399,133.71	465	455.08	29,399,133.71
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	465	455.08	29,399,133.71	465	455.08	29,399,133.71
DEPARTMENT TOTALS	0	0.00	0.00	465	455.08	29,399,133.71	465	455.08	29,399,133.71

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	11,239,199.40	27	25.00	3,305,094.52	225	217.00	14,544,293.92
Agency Total	198	192.00	11,239,199.40	27	25.00	3,305,094.52	225	217.00	14,544,293.92

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	11,239,199.40	27	25.00	3,305,094.52	225	217.00	14,544,293.92
DEPARTMENT TOTALS	198	192.00	11,239,199.40	27	25.00	3,305,094.52	225	217.00	14,544,293.92

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
Agency Total	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	285.00	18,225,485.20	19	14.00	1,290,487.12	469	299.00	19,515,972.32
Agency Total	450	285.00	18,225,485.20	19	14.00	1,290,487.12	469	299.00	19,515,972.32

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	285.00	18,225,485.20	19	14.00	1,290,487.12	469	299.00	19,515,972.32
DEPARTMENT TOTALS	450	285.00	18,225,485.20	19	14.00	1,290,487.12	469	299.00	19,515,972.32

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,827,515.60	20	9.00	1,260,618.06	64	49.00	4,088,133.66
Agency Total	44	40.00	2,827,515.60	20	9.00	1,260,618.06	64	49.00	4,088,133.66
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,827,515.60	20	9.00	1,260,618.06	64	49.00	4,088,133.66
DEPARTMENT TOTALS	44	40.00	2,827,515.60	20	9.00	1,260,618.06	64	49.00	4,088,133.66

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,943	1,880.00	125,044,275.93	1,408	1,324.52	67,344,591.90	3,351	3,204.52	192,388,867.83
VETERANS AFFAIRS	843	744.00	27,962,801.88	5	5.00	508,427.40	848	749.00	28,471,229.28
ECONOMIC DEVELOPMENT	59	58.00	3,707,128.36	43	43.00	4,475,037.06	102	101.00	8,182,165.42
CRT	718	516.75	23,903,808.50	48	20.00	1,937,919.88	766	536.75	25,841,728.38
DOTD	4,152	4,146.00	204,409,010.26	17	17.00	1,805,488.36	4,169	4,163.00	206,214,498.62
DPSC - CORRECTIONS	4,885	4,672.00	220,374,574.17	65	65.00	7,738,986.84	4,950	4,737.00	228,113,561.01
DPSC - PUBLIC SAFETY	2,516	2,410.00	152,880,544.80	101	75.80	6,788,100.02	2,617	2,485.80	159,668,644.82
DYS-OFF OF JUV JUST	773	764.00	34,927,830.60	79	67.00	4,677,147.80	852	831.00	39,604,978.40
LDH	7,200	6,865.60	347,188,508.43	294	158.48	27,182,637.34	7,494	7,024.08	374,371,145.77
DCFS	3,545	3,446.00	156,019,107.03	71	59.00	4,616,823.12	3,616	3,505.00	160,635,930.15
DNR	275	271.00	16,831,027.20	10	10.00	1,039,545.00	285	281.00	17,870,572.20
REVENUE	697	652.00	36,619,818.56	38	9.00	2,028,239.98	735	661.00	38,648,058.54
DEQ	694	670.00	41,479,830.34	15	9.00	1,099,973.94	709	679.00	42,579,804.28
LWC	897	836.00	41,491,777.60	11	11.00	1,289,111.98	908	847.00	42,780,889.58
WILDLIFE & FISHERIES	792	770.00	45,546,303.46	13	11.00	1,162,627.18	805	781.00	46,708,930.64
CIVIL SERVICE AGENCIES	160	159.00	10,083,819.20	43	7.00	906,192.82	203	166.00	10,990,012.02
HIGHER EDUCATION	4,140	4,024.70	135,475,079.88	19,779	16,397.75	980,971,890.33	23,919	20,422.45	1,116,446,970.21
HEALTH CARE SERVICES	278	277.50	11,282,401.86	175	139.50	12,539,010.19	453	417.00	23,821,412.05
EDUCATION	479	443.00	27,500,947.16	134	134.00	10,422,896.90	613	577.00	37,923,844.06
EDUCATION - OTHER	335	319.50	12,037,510.52	498	377.30	23,424,626.98	833	696.80	35,462,137.50
PUBLIC SERVICE COMM	67	65.00	3,463,360.42	16	16.00	962,111.02	83	81.00	4,425,471.44
AGRICULTURE	520	499.00	25,270,376.04	44	43.00	4,184,748.88	564	542.00	29,455,124.92
JUSTICE	0	0.00	0.00	465	455.08	29,399,133.71	465	455.08	29,399,133.71
INSURANCE	198	192.00	11,239,199.40	27	25.00	3,305,094.52	225	217.00	14,544,293.92
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	450	285.00	18,225,485.20	19	14.00	1,290,487.12	469	299.00	19,515,972.32
TREASURY	44	40.00	2,827,515.60	20	9.00	1,260,618.06	64	49.00	4,088,133.66
TOTALS	36,665	35,011.05	1,736,053,093.06	23,452	19,516.43	1,203,364,287.29	60,117	54,527.48	2,939,417,380.35

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/21/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,418	4,302.20	146,757,481.74	19,954	16,537.25	993,510,900.52	24,372	20,839.45	1,140,268,382.26
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,247	30,708.85	1,589,295,611.32	3,488	2,969.18	209,408,386.37	35,735	33,678.03	1,798,703,997.69
TOTALS	36,665	35,011.05	1,736,053,093.06	23,452	19,516.43	1,203,364,287.29	60,117	54,527.48	2,939,417,380.35
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,665	35,011.05	1,736,053,093.06	23,442	19,506.43	1,202,919,286.89	60,107	54,517.48	2,938,972,379.95
Employees with In-State Resident	33,963		1,636,932,360.04	15,238		817,305,853.66	49,201		2,454,238,213.70
Employees with Out-of State Resident	1,119		43,113,098.04	422		16,868,722.39	1,541		59,981,820.43
Employees with Unknown Resident	1,583		56,007,634.98	7,792		369,189,711.24	9,375		425,197,346.22