



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 6/14/2019

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 6/14/2019

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	69.52	5,096,955.74	97	69.52	5,096,955.74
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>69.52</b>	<b>5,096,955.74</b>	<b>97</b>	<b>69.52</b>	<b>5,096,955.74</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	803,192.00	2	2.00	239,719.22	14	14.00	1,042,911.22
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>803,192.00</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>1,042,911.22</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,263,391.52	1	1.00	101,504.00	44	42.00	2,364,895.52
<b>Agency Total</b>	<b>43</b>	<b>41.00</b>	<b>2,263,391.52</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>44</b>	<b>42.00</b>	<b>2,364,895.52</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,669,213.00	1	1.00	100,000.16	28	28.00	1,769,213.16
<b>Agency Total</b>	<b>27</b>	<b>27.00</b>	<b>1,669,213.00</b>	<b>1</b>	<b>1.00</b>	<b>100,000.16</b>	<b>28</b>	<b>28.00</b>	<b>1,769,213.16</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	378.00	24,522,353.65	110	110.00	8,758,109.62	510	488.00	33,280,463.27
<b>Agency Total</b>	<b>400</b>	<b>378.00</b>	<b>24,522,353.65</b>	<b>110</b>	<b>110.00</b>	<b>8,758,109.62</b>	<b>510</b>	<b>488.00</b>	<b>33,280,463.27</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	163.00	12,375,500.54	14	6.00	1,023,761.70	179	169.00	13,399,262.24
<b>Agency Total</b>	<b>165</b>	<b>163.00</b>	<b>12,375,500.54</b>	<b>14</b>	<b>6.00</b>	<b>1,023,761.70</b>	<b>179</b>	<b>169.00</b>	<b>13,399,262.24</b>

**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	248	248.00	14,019,818.02	248	248.00	14,019,818.02
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>248</b>	<b>248.00</b>	<b>14,019,818.02</b>	<b>248</b>	<b>248.00</b>	<b>14,019,818.02</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	844	814.00	33,197,848.92	845	815.00	33,241,424.92
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>43,576.00</b>	<b>844</b>	<b>814.00</b>	<b>33,197,848.92</b>	<b>845</b>	<b>815.00</b>	<b>33,241,424.92</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>504,920.00</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>15</b>	<b>15.00</b>	<b>1,197,892.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,409,647.76	2	2.00	176,092.80	43	43.00	2,585,740.56
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>2,409,647.76</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>43</b>	<b>43.00</b>	<b>2,585,740.56</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,152,198.40</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>64</b>	<b>63.00</b>	<b>3,273,504.00</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	857,708.80	79	61.00	3,256,282.64	94	76.00	4,113,991.44
<b>Agency Total</b>	<b>15</b>	<b>15.00</b>	<b>857,708.80</b>	<b>79</b>	<b>61.00</b>	<b>3,256,282.64</b>	<b>94</b>	<b>76.00</b>	<b>4,113,991.44</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	5,969,088.32	1	1.00	145,000.18	96	94.00	6,114,088.50
<b>Agency Total</b>	<b>95</b>	<b>93.00</b>	<b>5,969,088.32</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>96</b>	<b>94.00</b>	<b>6,114,088.50</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,240,134.00	2	2.00	275,000.18	43	39.00	2,515,134.18
<b>Agency Total</b>	<b>41</b>	<b>37.00</b>	<b>2,240,134.00</b>	<b>2</b>	<b>2.00</b>	<b>275,000.18</b>	<b>43</b>	<b>39.00</b>	<b>2,515,134.18</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,515,373.64	0	0.00	0.00	36	36.00	2,515,373.64
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>2,515,373.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,515,373.64</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,317,439.24	0	0.00	0.00	36	36.00	1,317,439.24
<b>Agency Total</b>	<b>36</b>	<b>36.00</b>	<b>1,317,439.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>1,317,439.24</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>276,889.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>276,889.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	784.00	54,506,051.86	1	0.00	61,297.60	807	784.00	54,567,349.46
<b>Agency Total</b>	<b>806</b>	<b>784.00</b>	<b>54,506,051.86</b>	<b>1</b>	<b>0.00</b>	<b>61,297.60</b>	<b>807</b>	<b>784.00</b>	<b>54,567,349.46</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,849,518.40	1	1.00	130,000.00	51	51.00	3,979,518.40
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,849,518.40</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>51</b>	<b>51.00</b>	<b>3,979,518.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,778,208.80	0	0.00	0.00	93	91.00	5,778,208.80
<b>Agency Total</b>	<b>93</b>	<b>91.00</b>	<b>5,778,208.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>91.00</b>	<b>5,778,208.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	277,794.40	0	0.00	0.00	5	2.00	277,794.40
<b>Agency Total</b>	<b>5</b>	<b>2.00</b>	<b>277,794.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>2.00</b>	<b>277,794.40</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,943	1,883.00	125,332,199.93	1,410	1,325.52	67,395,668.40	3,353	3,208.52	192,727,868.33
<b>DEPARTMENT TOTALS</b>	<b>1,943</b>	<b>1,883.00</b>	<b>125,332,199.93</b>	<b>1,410</b>	<b>1,325.52</b>	<b>67,395,668.40</b>	<b>3,353</b>	<b>3,208.52</b>	<b>192,727,868.33</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	99.00	4,170,275.20	5	5.00	508,427.40	108	104.00	4,678,702.60
<b>Agency Total</b>	<b>103</b>	<b>99.00</b>	<b>4,170,275.20</b>	<b>5</b>	<b>5.00</b>	<b>508,427.40</b>	<b>108</b>	<b>104.00</b>	<b>4,678,702.60</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	106.00	4,196,824.32	0	0.00	0.00	131	106.00	4,196,824.32
<b>Agency Total</b>	<b>131</b>	<b>106.00</b>	<b>4,196,824.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>131</b>	<b>106.00</b>	<b>4,196,824.32</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	137.00	4,880,720.00	0	0.00	0.00	149	137.00	4,880,720.00
<b>Agency Total</b>	<b>149</b>	<b>137.00</b>	<b>4,880,720.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>137.00</b>	<b>4,880,720.00</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	141.00	5,177,598.40	0	0.00	0.00	163	141.00	5,177,598.40
<b>Agency Total</b>	<b>163</b>	<b>141.00</b>	<b>5,177,598.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>163</b>	<b>141.00</b>	<b>5,177,598.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	137.00	4,652,783.20	0	0.00	0.00	148	137.00	4,652,783.20
<b>Agency Total</b>	<b>148</b>	<b>137.00</b>	<b>4,652,783.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>148</b>	<b>137.00</b>	<b>4,652,783.20</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	121.00	4,761,017.56	0	0.00	0.00	145	121.00	4,761,017.56
<b>Agency Total</b>	<b>145</b>	<b>121.00</b>	<b>4,761,017.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>121.00</b>	<b>4,761,017.56</b>

**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	741.00	27,839,218.68	5	5.00	508,427.40	844	746.00	28,347,646.08
<b>DEPARTMENT TOTALS</b>	<b>839</b>	<b>741.00</b>	<b>27,839,218.68</b>	<b>5</b>	<b>5.00</b>	<b>508,427.40</b>	<b>844</b>	<b>746.00</b>	<b>28,347,646.08</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,448,870.54	12	12.00	1,498,564.60	33	32.00	2,947,435.14
<b>Agency Total</b>	<b>21</b>	<b>20.00</b>	<b>1,448,870.54</b>	<b>12</b>	<b>12.00</b>	<b>1,498,564.60</b>	<b>33</b>	<b>32.00</b>	<b>2,947,435.14</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,258,257.82	31	31.00	2,976,472.46	69	69.00	5,234,730.28
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,258,257.82</b>	<b>31</b>	<b>31.00</b>	<b>2,976,472.46</b>	<b>69</b>	<b>69.00</b>	<b>5,234,730.28</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,707,128.36	43	43.00	4,475,037.06	102	101.00	8,182,165.42
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>58.00</b>	<b>3,707,128.36</b>	<b>43</b>	<b>43.00</b>	<b>4,475,037.06</b>	<b>102</b>	<b>101.00</b>	<b>8,182,165.42</b>

**State of Louisiana**  
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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	2,594,372.04	3	3.00	299,700.18	49	43.75	2,894,072.22
<b>Agency Total</b>	<b>46</b>	<b>40.75</b>	<b>2,594,372.04</b>	<b>3</b>	<b>3.00</b>	<b>299,700.18</b>	<b>49</b>	<b>43.75</b>	<b>2,894,072.22</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,956,069.96	1	1.00	113,505.60	42	42.00	2,069,575.56
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>1,956,069.96</b>	<b>1</b>	<b>1.00</b>	<b>113,505.60</b>	<b>42</b>	<b>42.00</b>	<b>2,069,575.56</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	61.00	3,265,649.66	2	2.00	223,956.20	90	63.00	3,489,605.86
<b>Agency Total</b>	<b>88</b>	<b>61.00</b>	<b>3,265,649.66</b>	<b>2</b>	<b>2.00</b>	<b>223,956.20</b>	<b>90</b>	<b>63.00</b>	<b>3,489,605.86</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	276.00	11,368,503.12	31	6.00	634,501.40	414	282.00	12,003,004.52
<b>Agency Total</b>	<b>383</b>	<b>276.00</b>	<b>11,368,503.12</b>	<b>31</b>	<b>6.00</b>	<b>634,501.40</b>	<b>414</b>	<b>282.00</b>	<b>12,003,004.52</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
<b>Agency Total</b>	<b>30</b>	<b>29.00</b>	<b>1,646,978.32</b>	<b>4</b>	<b>4.00</b>	<b>320,043.36</b>	<b>34</b>	<b>33.00</b>	<b>1,967,021.68</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	70.00	3,085,139.72	4	4.00	317,613.14	134	74.00	3,402,752.86
<b>Agency Total</b>	<b>130</b>	<b>70.00</b>	<b>3,085,139.72</b>	<b>4</b>	<b>4.00</b>	<b>317,613.14</b>	<b>134</b>	<b>74.00</b>	<b>3,402,752.86</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	517.75	23,916,712.82	45	20.00	1,909,319.88	763	537.75	25,826,032.70
<b>DEPARTMENT TOTALS</b>	<b>718</b>	<b>517.75</b>	<b>23,916,712.82</b>	<b>45</b>	<b>20.00</b>	<b>1,909,319.88</b>	<b>763</b>	<b>537.75</b>	<b>25,826,032.70</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	11,219,828.62	7	7.00	806,132.08	188	187.00	12,025,960.70
<b>Agency Total</b>	<b>181</b>	<b>180.00</b>	<b>11,219,828.62</b>	<b>7</b>	<b>7.00</b>	<b>806,132.08</b>	<b>188</b>	<b>187.00</b>	<b>12,025,960.70</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,972	3,968.00	193,210,200.04	10	10.00	999,356.28	3,982	3,978.00	194,209,556.32
<b>Agency Total</b>	<b>3,972</b>	<b>3,968.00</b>	<b>193,210,200.04</b>	<b>10</b>	<b>10.00</b>	<b>999,356.28</b>	<b>3,982</b>	<b>3,978.00</b>	<b>194,209,556.32</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,153	4,148.00	204,430,028.66	17	17.00	1,805,488.36	4,170	4,165.00	206,235,517.02
<b>DEPARTMENT TOTALS</b>	<b>4,153</b>	<b>4,148.00</b>	<b>204,430,028.66</b>	<b>17</b>	<b>17.00</b>	<b>1,805,488.36</b>	<b>4,170</b>	<b>4,165.00</b>	<b>206,235,517.02</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	261	230.00	13,719,083.25	13	13.00	1,482,114.14	274	243.00	15,201,197.39
<b>Agency Total</b>	<b>261</b>	<b>230.00</b>	<b>13,719,083.25</b>	<b>18</b>	<b>18.00</b>	<b>1,702,114.44</b>	<b>279</b>	<b>248.00</b>	<b>15,421,197.69</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,338	1,299.00	57,716,250.80	15	15.00	2,434,642.34	1,353	1,314.00	60,150,893.14
<b>Agency Total</b>	<b>1,338</b>	<b>1,299.00</b>	<b>57,716,250.80</b>	<b>15</b>	<b>15.00</b>	<b>2,434,642.34</b>	<b>1,353</b>	<b>1,314.00</b>	<b>60,150,893.14</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	315.00	14,746,533.36	4	4.00	349,717.94	346	319.00	15,096,251.30
<b>Agency Total</b>	<b>342</b>	<b>315.00</b>	<b>14,746,533.36</b>	<b>4</b>	<b>4.00</b>	<b>349,717.94</b>	<b>346</b>	<b>319.00</b>	<b>15,096,251.30</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	269.00	11,842,365.60	5	5.00	523,513.90	286	274.00	12,365,879.50
<b>Agency Total</b>	<b>281</b>	<b>269.00</b>	<b>11,842,365.60</b>	<b>5</b>	<b>5.00</b>	<b>523,513.90</b>	<b>286</b>	<b>274.00</b>	<b>12,365,879.50</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	141.00	5,637,373.04	0	0.00	0.00	147	141.00	5,637,373.04
<b>Agency Total</b>	<b>147</b>	<b>141.00</b>	<b>5,637,373.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>141.00</b>	<b>5,637,373.04</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	474.00	21,453,317.60	5	5.00	518,095.50	500	479.00	21,971,413.10
<b>Agency Total</b>	<b>495</b>	<b>474.00</b>	<b>21,453,317.60</b>	<b>5</b>	<b>5.00</b>	<b>518,095.50</b>	<b>500</b>	<b>479.00</b>	<b>21,971,413.10</b>

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**DPSC - CORRECTIONS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	517.00	23,829,579.80	8	8.00	1,099,243.86	542	525.00	24,928,823.66
<b>Agency Total</b>	<b>534</b>	<b>517.00</b>	<b>23,829,579.80</b>	<b>8</b>	<b>8.00</b>	<b>1,099,243.86</b>	<b>542</b>	<b>525.00</b>	<b>24,928,823.66</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	317.00	13,476,403.20	3	3.00	462,129.46	324	320.00	13,938,532.66
<b>Agency Total</b>	<b>321</b>	<b>317.00</b>	<b>13,476,403.20</b>	<b>3</b>	<b>3.00</b>	<b>462,129.46</b>	<b>324</b>	<b>320.00</b>	<b>13,938,532.66</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	769.00	42,606,998.72	0	0.00	0.00	818	769.00	42,606,998.72
<b>Agency Total</b>	<b>818</b>	<b>769.00</b>	<b>42,606,998.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>818</b>	<b>769.00</b>	<b>42,606,998.72</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	290.00	12,461,698.08	6	6.00	561,753.40	303	296.00	13,023,451.48
<b>Agency Total</b>	<b>297</b>	<b>290.00</b>	<b>12,461,698.08</b>	<b>6</b>	<b>6.00</b>	<b>561,753.40</b>	<b>303</b>	<b>296.00</b>	<b>13,023,451.48</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,342,425.12	0	0.00	0.00	64	63.00	3,342,425.12
<b>Agency Total</b>	<b>64</b>	<b>63.00</b>	<b>3,342,425.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>63.00</b>	<b>3,342,425.12</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,898	4,684.00	220,832,028.57	59	59.00	7,431,210.54	4,957	4,743.00	228,263,239.11
<b>DEPARTMENT TOTALS</b>	<b>4,898</b>	<b>4,684.00</b>	<b>220,832,028.57</b>	<b>64</b>	<b>64.00</b>	<b>7,651,210.84</b>	<b>4,962</b>	<b>4,748.00</b>	<b>228,483,239.41</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	6,238,434.54	2	1.00	208,618.28	113	103.00	6,447,052.82
<b>Agency Total</b>	<b>111</b>	<b>102.00</b>	<b>6,238,434.54</b>	<b>2</b>	<b>1.00</b>	<b>208,618.28</b>	<b>113</b>	<b>103.00</b>	<b>6,447,052.82</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,722	1,661.00	116,112,000.42	78	56.55	4,659,344.30	1,800	1,717.55	120,771,344.72
<b>Agency Total</b>	<b>1,722</b>	<b>1,661.00</b>	<b>116,112,000.42</b>	<b>78</b>	<b>56.55</b>	<b>4,659,344.30</b>	<b>1,800</b>	<b>1,717.55</b>	<b>120,771,344.72</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	480.00	20,019,852.58	5	4.00	456,198.34	515	484.00	20,476,050.92
<b>Agency Total</b>	<b>510</b>	<b>480.00</b>	<b>20,019,852.58</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>515</b>	<b>484.00</b>	<b>20,476,050.92</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	145.00	8,717,354.20	13	11.00	1,117,435.02	162	156.00	9,834,789.22
<b>Agency Total</b>	<b>149</b>	<b>145.00</b>	<b>8,717,354.20</b>	<b>13</b>	<b>11.00</b>	<b>1,117,435.02</b>	<b>162</b>	<b>156.00</b>	<b>9,834,789.22</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,856.00</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>220,708.80</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	565,391.84	1	1.00	115,000.08	12	12.00	680,391.92
<b>Agency Total</b>	<b>11</b>	<b>11.00</b>	<b>565,391.84</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>12</b>	<b>12.00</b>	<b>680,391.92</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>727,209.60</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>14</b>	<b>13.00</b>	<b>837,220.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,517	2,412.00	152,431,099.18	102	76.55	6,836,460.02	2,619	2,488.55	159,267,559.20
<b>DEPARTMENT TOTALS</b>	<b>2,517</b>	<b>2,412.00</b>	<b>152,431,099.18</b>	<b>102</b>	<b>76.55</b>	<b>6,836,460.02</b>	<b>2,619</b>	<b>2,488.55</b>	<b>159,267,559.20</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	776.00	35,355,137.58	80	67.00	4,705,227.80	865	843.00	40,060,365.38
<b>Agency Total</b>	<b>785</b>	<b>776.00</b>	<b>35,355,137.58</b>	<b>80</b>	<b>67.00</b>	<b>4,705,227.80</b>	<b>865</b>	<b>843.00</b>	<b>40,060,365.38</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	776.00	35,355,137.58	80	67.00	4,705,227.80	865	843.00	40,060,365.38
<b>DEPARTMENT TOTALS</b>	<b>785</b>	<b>776.00</b>	<b>35,355,137.58</b>	<b>80</b>	<b>67.00</b>	<b>4,705,227.80</b>	<b>865</b>	<b>843.00</b>	<b>40,060,365.38</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.10	7,196,192.64	15	12.90	1,848,102.88	161	158.00	9,044,295.52
<b>Agency Total</b>	<b>146</b>	<b>145.10</b>	<b>7,196,192.64</b>	<b>15</b>	<b>12.90</b>	<b>1,848,102.88</b>	<b>161</b>	<b>158.00</b>	<b>9,044,295.52</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	8,081,361.60	19	10.73	1,999,492.61	177	166.73	10,080,854.21
<b>Agency Total</b>	<b>158</b>	<b>156.00</b>	<b>8,081,361.60</b>	<b>19</b>	<b>10.73</b>	<b>1,999,492.61</b>	<b>177</b>	<b>166.73</b>	<b>10,080,854.21</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	200.00	11,123,484.32	19	11.00	2,307,011.20	223	211.00	13,430,495.52
<b>Agency Total</b>	<b>204</b>	<b>200.00</b>	<b>11,123,484.32</b>	<b>19</b>	<b>11.00</b>	<b>2,307,011.20</b>	<b>223</b>	<b>211.00</b>	<b>13,430,495.52</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>312,568.36</b>	<b>2</b>	<b>2.00</b>	<b>210,691.26</b>	<b>9</b>	<b>8.00</b>	<b>523,259.62</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	779.00	40,489,267.00	43	38.00	2,335,693.36	844	817.00	42,824,960.36
<b>Agency Total</b>	<b>801</b>	<b>779.00</b>	<b>40,489,267.00</b>	<b>43</b>	<b>38.00</b>	<b>2,335,693.36</b>	<b>844</b>	<b>817.00</b>	<b>42,824,960.36</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	410	385.20	27,579,990.10	19	12.00	1,846,942.24	429	397.20	29,426,932.34
<b>Agency Total</b>	<b>410</b>	<b>385.20</b>	<b>27,579,990.10</b>	<b>19</b>	<b>12.00</b>	<b>1,846,942.24</b>	<b>429</b>	<b>397.20</b>	<b>29,426,932.34</b>

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	135.80	7,640,193.60	8	6.60	1,280,310.72	148	142.40	8,920,504.32
<b>Agency Total</b>	<b>140</b>	<b>135.80</b>	<b>7,640,193.60</b>	<b>8</b>	<b>6.60</b>	<b>1,280,310.72</b>	<b>148</b>	<b>142.40</b>	<b>8,920,504.32</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,006,070.94	4	4.00	486,927.74	97	97.00	5,492,998.68
<b>Agency Total</b>	<b>93</b>	<b>93.00</b>	<b>5,006,070.94</b>	<b>4</b>	<b>4.00</b>	<b>486,927.74</b>	<b>97</b>	<b>97.00</b>	<b>5,492,998.68</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	371.50	18,603,606.32	30	2.00	1,748,822.40	406	373.50	20,352,428.72
<b>Agency Total</b>	<b>376</b>	<b>371.50</b>	<b>18,603,606.32</b>	<b>30</b>	<b>2.00</b>	<b>1,748,822.40</b>	<b>406</b>	<b>373.50</b>	<b>20,352,428.72</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>471,494.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>611,494.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,046,652.00	6	5.75	995,389.20	109	107.75	6,042,041.20
<b>Agency Total</b>	<b>103</b>	<b>102.00</b>	<b>5,046,652.00</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>109</b>	<b>107.75</b>	<b>6,042,041.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,223	1,175.00	70,110,986.92	69	12.50	5,335,714.80	1,292	1,187.50	75,446,701.72
<b>Agency Total</b>	<b>1,223</b>	<b>1,175.00</b>	<b>70,110,986.92</b>	<b>69</b>	<b>12.50</b>	<b>5,335,714.80</b>	<b>1,292</b>	<b>1,187.50</b>	<b>75,446,701.72</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,680	1,543.00	68,568,485.44	21	16.50	2,777,614.58	1,701	1,559.50	71,346,100.02
<b>Agency Total</b>	<b>1,680</b>	<b>1,543.00</b>	<b>68,568,485.44</b>	<b>21</b>	<b>16.50</b>	<b>2,777,614.58</b>	<b>1,701</b>	<b>1,559.50</b>	<b>71,346,100.02</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,465	1,393.00	57,039,359.00	12	10.50	1,241,322.16	1,477	1,403.50	58,280,681.16
<b>Agency Total</b>	<b>1,465</b>	<b>1,393.00</b>	<b>57,039,359.00</b>	<b>12</b>	<b>10.50</b>	<b>1,241,322.16</b>	<b>1,477</b>	<b>1,403.50</b>	<b>58,280,681.16</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,582,326.29	4	2.00	258,146.20	82	73.00	3,840,472.49
<b>Agency Total</b>	<b>78</b>	<b>71.00</b>	<b>3,582,326.29</b>	<b>4</b>	<b>2.00</b>	<b>258,146.20</b>	<b>82</b>	<b>73.00</b>	<b>3,840,472.49</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,262,147.76	2	2.00	261,934.40	84	82.00	4,524,082.16
<b>Agency Total</b>	<b>82</b>	<b>80.00</b>	<b>4,262,147.76</b>	<b>2</b>	<b>2.00</b>	<b>261,934.40</b>	<b>84</b>	<b>82.00</b>	<b>4,524,082.16</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,107,282.40	13	3.00	766,105.60	89	79.00	4,873,388.00
<b>Agency Total</b>	<b>76</b>	<b>76.00</b>	<b>4,107,282.40</b>	<b>13</b>	<b>3.00</b>	<b>766,105.60</b>	<b>89</b>	<b>79.00</b>	<b>4,873,388.00</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	7,390,775.60	7	7.00	1,320,076.67	137	137.00	8,710,852.27
<b>Agency Total</b>	<b>130</b>	<b>130.00</b>	<b>7,390,775.60</b>	<b>7</b>	<b>7.00</b>	<b>1,320,076.67</b>	<b>137</b>	<b>137.00</b>	<b>8,710,852.27</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,178	6,847.60	346,612,244.69	294	159.48	27,160,298.14	7,472	7,007.08	373,772,542.83
<b>DEPARTMENT TOTALS</b>	<b>7,178</b>	<b>6,847.60</b>	<b>346,612,244.69</b>	<b>294</b>	<b>159.48</b>	<b>27,160,298.14</b>	<b>7,472</b>	<b>7,007.08</b>	<b>373,772,542.83</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,446.00	156,022,258.23	72	59.00	4,650,768.72	3,617	3,505.00	160,673,026.95
<b>Agency Total</b>	<b>3,545</b>	<b>3,446.00</b>	<b>156,022,258.23</b>	<b>72</b>	<b>59.00</b>	<b>4,650,768.72</b>	<b>3,617</b>	<b>3,505.00</b>	<b>160,673,026.95</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,545	3,446.00	156,022,258.23	72	59.00	4,650,768.72	3,617	3,505.00	160,673,026.95
<b>DEPARTMENT TOTALS</b>	<b>3,545</b>	<b>3,446.00</b>	<b>156,022,258.23</b>	<b>72</b>	<b>59.00</b>	<b>4,650,768.72</b>	<b>3,617</b>	<b>3,505.00</b>	<b>160,673,026.95</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,655,524.00	7	7.00	719,201.60	32	32.00	2,374,725.60
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>1,655,524.00</b>	<b>7</b>	<b>7.00</b>	<b>719,201.60</b>	<b>32</b>	<b>32.00</b>	<b>2,374,725.60</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	155.00	9,270,560.00	1	1.00	103,563.20	160	156.00	9,374,123.20
<b>Agency Total</b>	<b>159</b>	<b>155.00</b>	<b>9,270,560.00</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>160</b>	<b>156.00</b>	<b>9,374,123.20</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,125,876.00</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,233,516.00</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,724,238.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>41.00</b>	<b>2,833,378.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	270.00	16,776,198.40	10	10.00	1,039,545.00	284	280.00	17,815,743.40
<b>DEPARTMENT TOTALS</b>	<b>274</b>	<b>270.00</b>	<b>16,776,198.40</b>	<b>10</b>	<b>10.00</b>	<b>1,039,545.00</b>	<b>284</b>	<b>280.00</b>	<b>17,815,743.40</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	653.00	36,660,794.56	39	9.00	2,049,455.98	737	662.00	38,710,250.54
<b>Agency Total</b>	<b>698</b>	<b>653.00</b>	<b>36,660,794.56</b>	<b>39</b>	<b>9.00</b>	<b>2,049,455.98</b>	<b>737</b>	<b>662.00</b>	<b>38,710,250.54</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	698	653.00	36,660,794.56	39	9.00	2,049,455.98	737	662.00	38,710,250.54
<b>DEPARTMENT TOTALS</b>	<b>698</b>	<b>653.00</b>	<b>36,660,794.56</b>	<b>39</b>	<b>9.00</b>	<b>2,049,455.98</b>	<b>737</b>	<b>662.00</b>	<b>38,710,250.54</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	673.00	41,653,593.54	15	9.00	1,099,973.94	712	682.00	42,753,567.48
<b>Agency Total</b>	<b>697</b>	<b>673.00</b>	<b>41,653,593.54</b>	<b>15</b>	<b>9.00</b>	<b>1,099,973.94</b>	<b>712</b>	<b>682.00</b>	<b>42,753,567.48</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	673.00	41,653,593.54	15	9.00	1,099,973.94	712	682.00	42,753,567.48
<b>DEPARTMENT TOTALS</b>	<b>697</b>	<b>673.00</b>	<b>41,653,593.54</b>	<b>15</b>	<b>9.00</b>	<b>1,099,973.94</b>	<b>712</b>	<b>682.00</b>	<b>42,753,567.48</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	834.00	41,362,938.24	11	11.00	1,289,111.98	905	845.00	42,652,050.22
<b>Agency Total</b>	<b>894</b>	<b>834.00</b>	<b>41,362,938.24</b>	<b>11</b>	<b>11.00</b>	<b>1,289,111.98</b>	<b>905</b>	<b>845.00</b>	<b>42,652,050.22</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	834.00	41,362,938.24	11	11.00	1,289,111.98	905	845.00	42,652,050.22
<b>DEPARTMENT TOTALS</b>	<b>894</b>	<b>834.00</b>	<b>41,362,938.24</b>	<b>11</b>	<b>11.00</b>	<b>1,289,111.98</b>	<b>905</b>	<b>845.00</b>	<b>42,652,050.22</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,272,969.14	1	1.00	110,006.00	41	38.00	2,382,975.14
<b>Agency Total</b>	<b>40</b>	<b>37.00</b>	<b>2,272,969.14</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>41</b>	<b>38.00</b>	<b>2,382,975.14</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	16,717,954.40	6	5.00	512,736.38	262	259.00	17,230,690.78
<b>Agency Total</b>	<b>256</b>	<b>254.00</b>	<b>16,717,954.40</b>	<b>6</b>	<b>5.00</b>	<b>512,736.38</b>	<b>262</b>	<b>259.00</b>	<b>17,230,690.78</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	244.00	13,622,078.65	4	4.00	370,884.80	263	248.00	13,992,963.45
<b>Agency Total</b>	<b>259</b>	<b>244.00</b>	<b>13,622,078.65</b>	<b>4</b>	<b>4.00</b>	<b>370,884.80</b>	<b>263</b>	<b>248.00</b>	<b>13,992,963.45</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	12,862,708.98	2	1.00	169,000.00	239	236.00	13,031,708.98
<b>Agency Total</b>	<b>237</b>	<b>235.00</b>	<b>12,862,708.98</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>239</b>	<b>236.00</b>	<b>13,031,708.98</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	770.00	45,475,711.17	13	11.00	1,162,627.18	805	781.00	46,638,338.35
<b>DEPARTMENT TOTALS</b>	<b>792</b>	<b>770.00</b>	<b>45,475,711.17</b>	<b>13</b>	<b>11.00</b>	<b>1,162,627.18</b>	<b>805</b>	<b>781.00</b>	<b>46,638,338.35</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,530,784.00	36	0.00	360,000.16	134	98.00	6,890,784.16
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>6,530,784.00</b>	<b>36</b>	<b>0.00</b>	<b>360,000.16</b>	<b>134</b>	<b>98.00</b>	<b>6,890,784.16</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,143,792.00	0	0.00	0.00	17	17.00	1,143,792.00
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>1,143,792.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,143,792.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,146,352.00	0	0.00	0.00	38	38.00	2,146,352.00
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,146,352.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,146,352.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	300,185.60	4	4.00	315,666.26	11	10.00	615,851.86
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>300,185.60</b>	<b>4</b>	<b>4.00</b>	<b>315,666.26</b>	<b>11</b>	<b>10.00</b>	<b>615,851.86</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	10,121,113.60	43	7.00	906,192.82	203	166.00	11,027,306.42
<b>DEPARTMENT TOTALS</b>	<b>160</b>	<b>159.00</b>	<b>10,121,113.60</b>	<b>43</b>	<b>7.00</b>	<b>906,192.82</b>	<b>203</b>	<b>166.00</b>	<b>11,027,306.42</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	651	649.53	24,575,523.70	4,116	3,344.15	210,280,834.75	4,767	3,993.68	234,856,358.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>651</b>	<b>649.53</b>	<b>24,575,523.70</b>	<b>4,116</b>	<b>3,344.15</b>	<b>210,280,834.75</b>	<b>4,767</b>	<b>3,993.68</b>	<b>234,856,358.45</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	44	44.00	1,366,310.40	223	167.34	8,259,031.22	267	211.34	9,625,341.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>44.00</b>	<b>1,366,310.40</b>	<b>223</b>	<b>167.34</b>	<b>8,259,031.22</b>	<b>267</b>	<b>211.34</b>	<b>9,625,341.62</b>
<b>0603 - University of New Orleans</b>									
Education Employees	58	57.90	2,153,961.00	538	498.48	33,813,491.70	596	556.38	35,967,452.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>58</b>	<b>57.90</b>	<b>2,153,961.00</b>	<b>538</b>	<b>498.48</b>	<b>33,813,491.70</b>	<b>596</b>	<b>556.38</b>	<b>35,967,452.70</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	330	330.00	11,246,257.73	874	846.05	80,017,632.34	1,204	1,176.05	91,263,890.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>330</b>	<b>330.00</b>	<b>11,246,257.73</b>	<b>874</b>	<b>846.05</b>	<b>80,017,632.34</b>	<b>1,204</b>	<b>1,176.05</b>	<b>91,263,890.07</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	41	41.00	1,180,254.40	177	128.61	5,316,856.71	218	169.61	6,497,111.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>1,180,254.40</b>	<b>177</b>	<b>128.61</b>	<b>5,316,856.71</b>	<b>218</b>	<b>169.61</b>	<b>6,497,111.11</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	71	70.60	1,949,309.44	327	256.18	12,209,281.42	398	326.78	14,158,590.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>70.60</b>	<b>1,949,309.44</b>	<b>327</b>	<b>256.18</b>	<b>12,209,281.42</b>	<b>398</b>	<b>326.78</b>	<b>14,158,590.86</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	136	134.45	4,897,337.12	352	323.08	23,720,751.21	488	457.53	28,618,088.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>136</b>	<b>134.45</b>	<b>4,897,337.12</b>	<b>352</b>	<b>323.08</b>	<b>23,720,751.21</b>	<b>488</b>	<b>457.53</b>	<b>28,618,088.33</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	42.80	1,552,863.80	143	138.21	9,330,267.00	187	181.01	10,883,130.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>42.80</b>	<b>1,552,863.80</b>	<b>143</b>	<b>138.21</b>	<b>9,330,267.00</b>	<b>187</b>	<b>181.01</b>	<b>10,883,130.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	114	114.00	4,323,432.80	532	511.13	48,698,463.76	646	625.13	53,021,896.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>114</b>	<b>114.00</b>	<b>4,323,432.80</b>	<b>532</b>	<b>511.13</b>	<b>48,698,463.76</b>	<b>646</b>	<b>625.13</b>	<b>53,021,896.56</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	55	49.00	1,675,616.60	453	352.73	19,312,856.98	508	401.73	20,988,473.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>55</b>	<b>49.00</b>	<b>1,675,616.60</b>	<b>453</b>	<b>352.73</b>	<b>19,312,856.98</b>	<b>508</b>	<b>401.73</b>	<b>20,988,473.58</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>90,324.42</b>	<b>16</b>	<b>16.00</b>	<b>1,914,000.00</b>	<b>19</b>	<b>19.00</b>	<b>2,004,324.42</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	274	271.00	8,779,225.78	1,132	1,124.00	47,611,872.05	1,406	1,395.00	56,391,097.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>274</b>	<b>271.00</b>	<b>8,779,225.78</b>	<b>1,132</b>	<b>1,124.00</b>	<b>47,611,872.05</b>	<b>1,406</b>	<b>1,395.00</b>	<b>56,391,097.83</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	2,134,610.84	282	270.09	10,471,404.64	353	341.09	12,606,015.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>71.00</b>	<b>2,134,610.84</b>	<b>282</b>	<b>270.09</b>	<b>10,471,404.64</b>	<b>353</b>	<b>341.09</b>	<b>12,606,015.48</b>
<b>0618 - SU Shreveport</b>									
Education Employees	37	36.00	1,069,695.05	224	178.82	6,704,375.55	261	214.82	7,774,070.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>37</b>	<b>36.00</b>	<b>1,069,695.05</b>	<b>224</b>	<b>178.82</b>	<b>6,704,375.55</b>	<b>261</b>	<b>214.82</b>	<b>7,774,070.60</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,016,375.40	18	18.00	2,016,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,016,375.40</b>	<b>18</b>	<b>18.00</b>	<b>2,016,375.40</b>
<b>0621 - Nicholls State University</b>									
Education Employees	175	175.00	4,989,192.00	583	432.25	10,898,555.64	758	607.25	15,887,747.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>175</b>	<b>175.00</b>	<b>4,989,192.00</b>	<b>583</b>	<b>432.25</b>	<b>10,898,555.64</b>	<b>758</b>	<b>607.25</b>	<b>15,887,747.64</b>
<b>0623 - Grambling State University</b>									
Education Employees	69	69.00	2,143,710.40	325	322.50	19,252,263.12	394	391.50	21,395,973.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>69</b>	<b>69.00</b>	<b>2,143,710.40</b>	<b>325</b>	<b>322.50</b>	<b>19,252,263.12</b>	<b>394</b>	<b>391.50</b>	<b>21,395,973.52</b>
<b>0625 - La Tech University</b>									
Education Employees	224	223.00	6,414,066.62	798	758.81	50,106,782.33	1,022	981.81	56,520,848.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>224</b>	<b>223.00</b>	<b>6,414,066.62</b>	<b>798</b>	<b>758.81</b>	<b>50,106,782.33</b>	<b>1,022</b>	<b>981.81</b>	<b>56,520,848.95</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0627 - McNeese State University</b>									
Education Employees	124	121.00	3,541,262.96	436	418.10	25,496,076.40	560	539.10	29,037,339.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>124</b>	<b>121.00</b>	<b>3,541,262.96</b>	<b>436</b>	<b>418.10</b>	<b>25,496,076.40</b>	<b>560</b>	<b>539.10</b>	<b>29,037,339.36</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	194	194.00	6,161,357.10	499	498.55	32,486,289.62	693	692.55	38,647,646.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>194</b>	<b>194.00</b>	<b>6,161,357.10</b>	<b>499</b>	<b>498.55</b>	<b>32,486,289.62</b>	<b>693</b>	<b>692.55</b>	<b>38,647,646.72</b>
<b>0631 - Northwestern State University</b>									
Education Employees	134	134.00	4,354,263.52	594	551.40	31,839,781.20	728	685.40	36,194,044.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>134</b>	<b>134.00</b>	<b>4,354,263.52</b>	<b>594</b>	<b>551.40</b>	<b>31,839,781.20</b>	<b>728</b>	<b>685.40</b>	<b>36,194,044.72</b>
<b>0634 - Southeastern La University</b>									
Education Employees	298	294.18	9,032,368.80	777	740.28	31,800,083.31	1,075	1,034.46	40,832,452.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>298</b>	<b>294.18</b>	<b>9,032,368.80</b>	<b>777</b>	<b>740.28</b>	<b>31,800,083.31</b>	<b>1,075</b>	<b>1,034.46</b>	<b>40,832,452.11</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	525	509.40	16,243,257.95	1,460	1,452.91	101,331,415.20	1,985	1,962.31	117,574,673.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>525</b>	<b>509.40</b>	<b>16,243,257.95</b>	<b>1,460</b>	<b>1,452.91</b>	<b>101,331,415.20</b>	<b>1,985</b>	<b>1,962.31</b>	<b>117,574,673.15</b>
<b>0641 - Delgado Community College</b>									
Education Employees	183	134.00	5,457,989.44	1,213	683.58	33,510,528.09	1,396	817.58	38,968,517.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>183</b>	<b>134.00</b>	<b>5,457,989.44</b>	<b>1,213</b>	<b>683.58</b>	<b>33,510,528.09</b>	<b>1,396</b>	<b>817.58</b>	<b>38,968,517.53</b>



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0643 - Nunez Community College</b>									
Education Employees	17	14.34	374,779.60	159	100.28	5,037,627.71	176	114.62	5,412,407.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>14.34</b>	<b>374,779.60</b>	<b>159</b>	<b>100.28</b>	<b>5,037,627.71</b>	<b>176</b>	<b>114.62</b>	<b>5,412,407.31</b>
<b>0644 - Bossier Community College</b>									
Education Employees	79	52.00	2,460,814.00	514	267.37	13,555,208.52	593	319.37	16,016,022.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>79</b>	<b>52.00</b>	<b>2,460,814.00</b>	<b>514</b>	<b>267.37</b>	<b>13,555,208.52</b>	<b>593</b>	<b>319.37</b>	<b>16,016,022.52</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	39	39.00	2,301,624.00	204	185.50	12,444,741.92	243	224.50	14,746,365.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,301,624.00</b>	<b>204</b>	<b>185.50</b>	<b>12,444,741.92</b>	<b>243</b>	<b>224.50</b>	<b>14,746,365.92</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	10.50	312,124.80	131	107.02	5,179,212.33	142	117.52	5,491,337.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>10.50</b>	<b>312,124.80</b>	<b>131</b>	<b>107.02</b>	<b>5,179,212.33</b>	<b>142</b>	<b>117.52</b>	<b>5,491,337.13</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	20	20.00	606,543.12	278	206.53	10,128,421.68	298	226.53	10,734,964.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>20</b>	<b>20.00</b>	<b>606,543.12</b>	<b>278</b>	<b>206.53</b>	<b>10,128,421.68</b>	<b>298</b>	<b>226.53</b>	<b>10,734,964.80</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	3	3.00	80,496.00	180	102.31	4,223,916.24	183	105.31	4,304,412.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>80,496.00</b>	<b>180</b>	<b>102.31</b>	<b>4,223,916.24</b>	<b>183</b>	<b>105.31</b>	<b>4,304,412.24</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	686,731.54	262	184.39	10,056,454.16	284	206.39	10,743,185.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>686,731.54</b>	<b>262</b>	<b>184.39</b>	<b>10,056,454.16</b>	<b>284</b>	<b>206.39</b>	<b>10,743,185.70</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	4	4.00	182,740.06	278	222.46	10,906,825.05	282	226.46	11,089,565.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>182,740.06</b>	<b>278</b>	<b>222.46</b>	<b>10,906,825.05</b>	<b>282</b>	<b>226.46</b>	<b>11,089,565.11</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	66	66.00	2,099,843.40	534	384.69	18,486,362.68	600	450.69	20,586,206.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>66</b>	<b>66.00</b>	<b>2,099,843.40</b>	<b>534</b>	<b>384.69</b>	<b>18,486,362.68</b>	<b>600</b>	<b>450.69</b>	<b>20,586,206.08</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	8	8.00	278,449.60	219	122.75	5,893,787.35	227	130.75	6,172,236.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>8</b>	<b>8.00</b>	<b>278,449.60</b>	<b>219</b>	<b>122.75</b>	<b>5,893,787.35</b>	<b>227</b>	<b>130.75</b>	<b>6,172,236.95</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	495,601.60	380	260.90	12,268,556.06	393	273.90	12,764,157.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>495,601.60</b>	<b>380</b>	<b>260.90</b>	<b>12,268,556.06</b>	<b>393</b>	<b>273.90</b>	<b>12,764,157.66</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	173	169.50	14,048,484.80	173	169.50	14,048,484.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>173</b>	<b>169.50</b>	<b>14,048,484.80</b>	<b>173</b>	<b>169.50</b>	<b>14,048,484.80</b>

**State of Louisiana**  
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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,137	4,019.70	135,211,939.59	19,404	16,344.95	978,628,868.14	23,541	20,364.65	1,113,840,807.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,137</b>	<b>4,019.70</b>	<b>135,211,939.59</b>	<b>19,404</b>	<b>16,344.95</b>	<b>978,628,868.14</b>	<b>23,541</b>	<b>20,364.65</b>	<b>1,113,840,807.73</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	91,197.47	54	49.20	5,173,130.41	57	52.20	5,264,327.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,197.47</b>	<b>54</b>	<b>49.20</b>	<b>5,173,130.41</b>	<b>57</b>	<b>52.20</b>	<b>5,264,327.88</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	272	271.50	11,129,878.90	121	89.90	7,362,135.78	393	361.40	18,492,014.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>272</b>	<b>271.50</b>	<b>11,129,878.90</b>	<b>121</b>	<b>89.90</b>	<b>7,362,135.78</b>	<b>393</b>	<b>361.40</b>	<b>18,492,014.68</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	275	274.50	11,221,076.37	175	139.10	12,535,266.19	450	413.60	23,756,342.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>275</b>	<b>274.50</b>	<b>11,221,076.37</b>	<b>175</b>	<b>139.10</b>	<b>12,535,266.19</b>	<b>450</b>	<b>413.60</b>	<b>23,756,342.56</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>784,414.28</b>	<b>11</b>	<b>11.00</b>	<b>835,291.08</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	441.00	27,523,426.76	38	38.00	4,318,834.26	515	479.00	31,842,261.02
<b>Agency Total</b>	<b>477</b>	<b>441.00</b>	<b>27,523,426.76</b>	<b>38</b>	<b>38.00</b>	<b>4,318,834.26</b>	<b>515</b>	<b>479.00</b>	<b>31,842,261.02</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	12.00	1,020,136.00	12	12.00	1,020,136.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>12.00</b>	<b>1,020,136.00</b>	<b>12</b>	<b>12.00</b>	<b>1,020,136.00</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,114,267.56	73	73.00	4,186,656.76
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>72,389.20</b>	<b>71</b>	<b>71.00</b>	<b>4,114,267.56</b>	<b>73</b>	<b>73.00</b>	<b>4,186,656.76</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	444.00	27,646,692.76	131	131.00	10,237,652.10	611	575.00	37,884,344.86
<b>DEPARTMENT TOTALS</b>	<b>480</b>	<b>444.00</b>	<b>27,646,692.76</b>	<b>131</b>	<b>131.00</b>	<b>10,237,652.10</b>	<b>611</b>	<b>575.00</b>	<b>37,884,344.86</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	107.00	3,581,241.44	151	138.00	7,968,779.94	267	245.00	11,550,021.38
<b>Agency Total</b>	<b>116</b>	<b>107.00</b>	<b>3,581,241.44</b>	<b>151</b>	<b>138.00</b>	<b>7,968,779.94</b>	<b>267</b>	<b>245.00</b>	<b>11,550,021.38</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	148.00	4,864,783.56	54	44.00	2,977,272.22	207	192.00	7,842,055.78
<b>Agency Total</b>	<b>153</b>	<b>148.00</b>	<b>4,864,783.56</b>	<b>54</b>	<b>44.00</b>	<b>2,977,272.22</b>	<b>207</b>	<b>192.00</b>	<b>7,842,055.78</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	108	82.00	4,305,455.18	118	92.00	4,671,431.18
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>365,976.00</b>	<b>108</b>	<b>82.00</b>	<b>4,305,455.18</b>	<b>118</b>	<b>92.00</b>	<b>4,671,431.18</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	92	33.00	3,299,596.12	94	35.00	3,418,088.52
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,492.40</b>	<b>92</b>	<b>33.00</b>	<b>3,299,596.12</b>	<b>94</b>	<b>35.00</b>	<b>3,418,088.52</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
<b>Agency Total</b>	<b>48</b>	<b>46.50</b>	<b>2,820,221.56</b>	<b>7</b>	<b>7.00</b>	<b>690,566.50</b>	<b>55</b>	<b>53.50</b>	<b>3,510,788.06</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	88	74.30	4,229,802.98	95	81.30	4,548,861.68
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>319,058.70</b>	<b>88</b>	<b>74.30</b>	<b>4,229,802.98</b>	<b>95</b>	<b>81.30</b>	<b>4,548,861.68</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	320.50	12,069,773.66	500	378.30	23,471,472.94	836	698.80	35,541,246.60
<b>DEPARTMENT TOTALS</b>	<b>336</b>	<b>320.50</b>	<b>12,069,773.66</b>	<b>500</b>	<b>378.30</b>	<b>23,471,472.94</b>	<b>836</b>	<b>698.80</b>	<b>35,541,246.60</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,463,360.42	11	11.00	737,110.92	78	76.00	4,200,471.34
<b>Agency Total</b>	<b>67</b>	<b>65.00</b>	<b>3,463,360.42</b>	<b>16</b>	<b>16.00</b>	<b>962,111.02</b>	<b>83</b>	<b>81.00</b>	<b>4,425,471.44</b>

**PUBLIC SERVICE COMM TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,463,360.42	11	11.00	737,110.92	78	76.00	4,200,471.34
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>65.00</b>	<b>3,463,360.42</b>	<b>16</b>	<b>16.00</b>	<b>962,111.02</b>	<b>83</b>	<b>81.00</b>	<b>4,425,471.44</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	498.00	25,232,166.96	44	43.00	4,184,748.88	563	541.00	29,416,915.84
<b>Agency Total</b>	<b>519</b>	<b>498.00</b>	<b>25,232,166.96</b>	<b>44</b>	<b>43.00</b>	<b>4,184,748.88</b>	<b>563</b>	<b>541.00</b>	<b>29,416,915.84</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	498.00	25,232,166.96	44	43.00	4,184,748.88	563	541.00	29,416,915.84
<b>DEPARTMENT TOTALS</b>	<b>519</b>	<b>498.00</b>	<b>25,232,166.96</b>	<b>44</b>	<b>43.00</b>	<b>4,184,748.88</b>	<b>563</b>	<b>541.00</b>	<b>29,416,915.84</b>

**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	465	455.08	29,373,716.11	465	455.08	29,373,716.11
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>465</b>	<b>455.08</b>	<b>29,373,716.11</b>	<b>465</b>	<b>455.08</b>	<b>29,373,716.11</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	465	455.08	29,373,716.11	465	455.08	29,373,716.11
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>465</b>	<b>455.08</b>	<b>29,373,716.11</b>	<b>465</b>	<b>455.08</b>	<b>29,373,716.11</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	11,233,375.40	27	25.00	3,305,094.52	225	217.00	14,538,469.92
<b>Agency Total</b>	<b>198</b>	<b>192.00</b>	<b>11,233,375.40</b>	<b>27</b>	<b>25.00</b>	<b>3,305,094.52</b>	<b>225</b>	<b>217.00</b>	<b>14,538,469.92</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	11,233,375.40	27	25.00	3,305,094.52	225	217.00	14,538,469.92
<b>DEPARTMENT TOTALS</b>	<b>198</b>	<b>192.00</b>	<b>11,233,375.40</b>	<b>27</b>	<b>25.00</b>	<b>3,305,094.52</b>	<b>225</b>	<b>217.00</b>	<b>14,538,469.92</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>261,050.66</b>	<b>14</b>	<b>14.00</b>	<b>1,002,818.96</b>	<b>19</b>	<b>19.00</b>	<b>1,263,869.62</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>5.00</b>	<b>261,050.66</b>	<b>14</b>	<b>14.00</b>	<b>1,002,818.96</b>	<b>19</b>	<b>19.00</b>	<b>1,263,869.62</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	286.00	18,249,114.00	19	14.00	1,290,487.12	469	300.00	19,539,601.12
<b>Agency Total</b>	<b>450</b>	<b>286.00</b>	<b>18,249,114.00</b>	<b>19</b>	<b>14.00</b>	<b>1,290,487.12</b>	<b>469</b>	<b>300.00</b>	<b>19,539,601.12</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	286.00	18,249,114.00	19	14.00	1,290,487.12	469	300.00	19,539,601.12
<b>DEPARTMENT TOTALS</b>	<b>450</b>	<b>286.00</b>	<b>18,249,114.00</b>	<b>19</b>	<b>14.00</b>	<b>1,290,487.12</b>	<b>469</b>	<b>300.00</b>	<b>19,539,601.12</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,827,515.60	19	9.00	1,238,986.06	63	49.00	4,066,501.66
<b>Agency Total</b>	<b>44</b>	<b>40.00</b>	<b>2,827,515.60</b>	<b>19</b>	<b>9.00</b>	<b>1,238,986.06</b>	<b>63</b>	<b>49.00</b>	<b>4,066,501.66</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,827,515.60	19	9.00	1,238,986.06	63	49.00	4,066,501.66
<b>DEPARTMENT TOTALS</b>	<b>44</b>	<b>40.00</b>	<b>2,827,515.60</b>	<b>19</b>	<b>9.00</b>	<b>1,238,986.06</b>	<b>63</b>	<b>49.00</b>	<b>4,066,501.66</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,943	1,883.00	125,332,199.93	1,410	1,325.52	67,395,668.40	3,353	3,208.52	192,727,868.33
VETERANS AFFAIRS	839	741.00	27,839,218.68	5	5.00	508,427.40	844	746.00	28,347,646.08
ECONOMIC DEVELOPMENT	59	58.00	3,707,128.36	43	43.00	4,475,037.06	102	101.00	8,182,165.42
CRT	718	517.75	23,916,712.82	45	20.00	1,909,319.88	763	537.75	25,826,032.70
DOTD	4,153	4,148.00	204,430,028.66	17	17.00	1,805,488.36	4,170	4,165.00	206,235,517.02
DPSC - CORRECTIONS	4,898	4,684.00	220,832,028.57	64	64.00	7,651,210.84	4,962	4,748.00	228,483,239.41
DPSC - PUBLIC SAFETY	2,517	2,412.00	152,431,099.18	102	76.55	6,836,460.02	2,619	2,488.55	159,267,559.20
DYS-OFF OF JUV JUST	785	776.00	35,355,137.58	80	67.00	4,705,227.80	865	843.00	40,060,365.38
LDH	7,178	6,847.60	346,612,244.69	294	159.48	27,160,298.14	7,472	7,007.08	373,772,542.83
DCFS	3,545	3,446.00	156,022,258.23	72	59.00	4,650,768.72	3,617	3,505.00	160,673,026.95
DNR	274	270.00	16,776,198.40	10	10.00	1,039,545.00	284	280.00	17,815,743.40
REVENUE	698	653.00	36,660,794.56	39	9.00	2,049,455.98	737	662.00	38,710,250.54
DEQ	697	673.00	41,653,593.54	15	9.00	1,099,973.94	712	682.00	42,753,567.48
LWC	894	834.00	41,362,938.24	11	11.00	1,289,111.98	905	845.00	42,652,050.22
WILDLIFE & FISHERIES	792	770.00	45,475,711.17	13	11.00	1,162,627.18	805	781.00	46,638,338.35
CIVIL SERVICE AGENCIES	160	159.00	10,121,113.60	43	7.00	906,192.82	203	166.00	11,027,306.42
HIGHER EDUCATION	4,137	4,019.70	135,211,939.59	19,404	16,344.95	978,628,868.14	23,541	20,364.65	1,113,840,807.73
HEALTH CARE SERVICES	275	274.50	11,221,076.37	175	139.10	12,535,266.19	450	413.60	23,756,342.56
EDUCATION	480	444.00	27,646,692.76	131	131.00	10,237,652.10	611	575.00	37,884,344.86
EDUCATION - OTHER	336	320.50	12,069,773.66	500	378.30	23,471,472.94	836	698.80	35,541,246.60
PUBLIC SERVICE COMM	67	65.00	3,463,360.42	16	16.00	962,111.02	83	81.00	4,425,471.44
AGRICULTURE	519	498.00	25,232,166.96	44	43.00	4,184,748.88	563	541.00	29,416,915.84
JUSTICE	0	0.00	0.00	465	455.08	29,373,716.11	465	455.08	29,373,716.11
INSURANCE	198	192.00	11,233,375.40	27	25.00	3,305,094.52	225	217.00	14,538,469.92
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	450	286.00	18,249,114.00	19	14.00	1,290,487.12	469	300.00	19,539,601.12
TREASURY	44	40.00	2,827,515.60	19	9.00	1,238,986.06	63	49.00	4,066,501.66
<b>TOTALS</b>	<b>36,661</b>	<b>35,017.05</b>	<b>1,735,944,471.63</b>	<b>23,077</b>	<b>19,462.98</b>	<b>1,200,876,035.56</b>	<b>59,738</b>	<b>54,480.03</b>	<b>2,936,820,507.19</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,412	4,294.20	146,433,015.96	19,579	16,484.05	991,164,134.33	23,991	20,778.25	1,137,597,150.29
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,249	30,722.85	1,589,511,455.67	3,488	2,968.93	209,266,900.83	35,737	33,691.78	1,798,778,356.50
<b>TOTALS</b>	<b>36,661</b>	<b>35,017.05</b>	<b>1,735,944,471.63</b>	<b>23,077</b>	<b>19,462.98</b>	<b>1,200,876,035.56</b>	<b>59,738</b>	<b>54,480.03</b>	<b>2,936,820,507.19</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,661</b>	<b>35,017.05</b>	<b>1,735,944,471.63</b>	<b>23,067</b>	<b>19,452.98</b>	<b>1,200,431,035.16</b>	<b>59,728</b>	<b>54,470.03</b>	<b>2,936,375,506.79</b>
Employees with In-State Resident	33,960		1,636,959,564.77	15,020		817,875,051.06	48,980		2,454,834,615.83
Employees with Out-of State Resident	1,117		43,082,324.44	393		16,556,475.04	1,510		59,638,799.48
Employees with Unknown Resident	1,584		55,902,582.42	7,664		366,444,509.46	9,248		422,347,091.88