



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/7/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/7/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	70.19	5,110,903.42	97	70.19	5,110,903.42
Agency Total	0	0.00	0.00	97	70.19	5,110,903.42	97	70.19	5,110,903.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	803,192.00	2	2.00	239,719.22	14	14.00	1,042,911.22
Agency Total	12	12.00	803,192.00	2	2.00	239,719.22	14	14.00	1,042,911.22
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.75	2,278,804.32	1	1.00	101,504.00	45	42.75	2,380,308.32
Agency Total	44	41.75	2,278,804.32	1	1.00	101,504.00	45	42.75	2,380,308.32
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,669,213.00	1	1.00	100,000.16	28	28.00	1,769,213.16
Agency Total	27	27.00	1,669,213.00	1	1.00	100,000.16	28	28.00	1,769,213.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	377.00	24,563,652.05	111	111.00	8,819,519.80	511	488.00	33,383,171.85
Agency Total	400	377.00	24,563,652.05	111	111.00	8,819,519.80	511	488.00	33,383,171.85
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,360,732.54	14	6.00	1,023,761.70	178	169.00	13,384,494.24
Agency Total	164	163.00	12,360,732.54	14	6.00	1,023,761.70	178	169.00	13,384,494.24

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	249	249.00	14,069,717.22	249	249.00	14,069,717.22
Agency Total	0	0.00	0.00	249	249.00	14,069,717.22	249	249.00	14,069,717.22
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	844	813.50	33,137,310.52	845	814.50	33,180,886.52
Agency Total	1	1.00	43,576.00	844	813.50	33,137,310.52	845	814.50	33,180,886.52
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,409,647.76	2	2.00	176,092.80	43	43.00	2,585,740.56
Agency Total	41	41.00	2,409,647.76	2	2.00	176,092.80	43	43.00	2,585,740.56
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
Agency Total	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	15.00	857,708.80	80	62.00	3,277,997.84	95	77.00	4,135,706.64
Agency Total	15	15.00	857,708.80	80	62.00	3,277,997.84	95	77.00	4,135,706.64

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	5,955,110.72	1	1.00	145,000.18	96	94.00	6,100,110.90
Agency Total	95	93.00	5,955,110.72	1	1.00	145,000.18	96	94.00	6,100,110.90
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.00	2,205,148.40	2	2.00	275,000.18	42	38.00	2,480,148.58
Agency Total	40	36.00	2,205,148.40	2	2.00	275,000.18	42	38.00	2,480,148.58
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,515,373.64	0	0.00	0.00	36	36.00	2,515,373.64
Agency Total	36	36.00	2,515,373.64	0	0.00	0.00	36	36.00	2,515,373.64
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,314,631.24	0	0.00	0.00	36	36.00	1,314,631.24
Agency Total	36	36.00	1,314,631.24	0	0.00	0.00	36	36.00	1,314,631.24
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
Agency Total	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	783.00	54,408,583.06	1	0.00	61,297.60	806	783.00	54,469,880.66
Agency Total	805	783.00	54,408,583.06	1	0.00	61,297.60	806	783.00	54,469,880.66

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,849,518.40	1	1.00	130,000.00	51	51.00	3,979,518.40
Agency Total	50	50.00	3,849,518.40	1	1.00	130,000.00	51	51.00	3,979,518.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,778,208.80	0	0.00	0.00	93	91.00	5,778,208.80
Agency Total	93	91.00	5,778,208.80	0	0.00	0.00	93	91.00	5,778,208.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	277,794.40	0	0.00	0.00	5	2.00	277,794.40
Agency Total	5	2.00	277,794.40	0	0.00	0.00	5	2.00	277,794.40
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,941	1,880.75	125,224,903.13	1,413	1,328.69	67,482,102.26	3,354	3,209.44	192,707,005.39
DEPARTMENT TOTALS	1,941	1,880.75	125,224,903.13	1,413	1,328.69	67,482,102.26	3,354	3,209.44	192,707,005.39

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	99.00	4,139,470.40	5	5.00	500,812.00	108	104.00	4,640,282.40
Agency Total	103	99.00	4,139,470.40	5	5.00	500,812.00	108	104.00	4,640,282.40
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	105.00	4,176,024.32	0	0.00	0.00	130	105.00	4,176,024.32
Agency Total	130	105.00	4,176,024.32	0	0.00	0.00	130	105.00	4,176,024.32
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	136.00	4,849,520.00	0	0.00	0.00	147	136.00	4,849,520.00
Agency Total	147	136.00	4,849,520.00	0	0.00	0.00	147	136.00	4,849,520.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	140.00	5,160,958.40	0	0.00	0.00	162	140.00	5,160,958.40
Agency Total	162	140.00	5,160,958.40	0	0.00	0.00	162	140.00	5,160,958.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	136.00	4,631,400.80	0	0.00	0.00	147	136.00	4,631,400.80
Agency Total	147	136.00	4,631,400.80	0	0.00	0.00	147	136.00	4,631,400.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	121.00	4,724,969.60	0	0.00	0.00	145	121.00	4,724,969.60
Agency Total	145	121.00	4,724,969.60	0	0.00	0.00	145	121.00	4,724,969.60

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	737.00	27,682,343.52	5	5.00	500,812.00	839	742.00	28,183,155.52
DEPARTMENT TOTALS	834	737.00	27,682,343.52	5	5.00	500,812.00	839	742.00	28,183,155.52

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,448,870.54	12	12.00	1,498,564.60	33	32.00	2,947,435.14
Agency Total	21	20.00	1,448,870.54	12	12.00	1,498,564.60	33	32.00	2,947,435.14
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,258,257.82	32	32.00	3,068,283.66	70	70.00	5,326,541.48
Agency Total	38	38.00	2,258,257.82	32	32.00	3,068,283.66	70	70.00	5,326,541.48
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,707,128.36	44	44.00	4,566,848.26	103	102.00	8,273,976.62
DEPARTMENT TOTALS	59	58.00	3,707,128.36	44	44.00	4,566,848.26	103	102.00	8,273,976.62

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.75	2,594,372.04	3	3.00	299,700.18	49	43.75	2,894,072.22
Agency Total	46	40.75	2,594,372.04	3	3.00	299,700.18	49	43.75	2,894,072.22
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,956,069.96	1	1.00	113,505.60	42	42.00	2,069,575.56
Agency Total	41	41.00	1,956,069.96	1	1.00	113,505.60	42	42.00	2,069,575.56
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	61.00	3,209,427.26	2	2.00	223,956.20	88	63.00	3,433,383.46
Agency Total	86	61.00	3,209,427.26	2	2.00	223,956.20	88	63.00	3,433,383.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	276.00	11,264,852.56	29	6.00	607,461.40	401	282.00	11,872,313.96
Agency Total	372	276.00	11,264,852.56	29	6.00	607,461.40	401	282.00	11,872,313.96
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
Agency Total	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	70.00	3,085,139.72	4	4.00	317,613.14	134	74.00	3,402,752.86
Agency Total	130	70.00	3,085,139.72	4	4.00	317,613.14	134	74.00	3,402,752.86

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	705	517.75	23,756,839.86	43	20.00	1,882,279.88	748	537.75	25,639,119.74
DEPARTMENT TOTALS	705	517.75	23,756,839.86	43	20.00	1,882,279.88	748	537.75	25,639,119.74

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	11,187,687.42	7	7.00	806,132.08	187	186.00	11,993,819.50
Agency Total	180	179.00	11,187,687.42	7	7.00	806,132.08	187	186.00	11,993,819.50
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,981	3,977.00	193,356,465.64	10	10.00	999,356.28	3,991	3,987.00	194,355,821.92
Agency Total	3,981	3,977.00	193,356,465.64	10	10.00	999,356.28	3,991	3,987.00	194,355,821.92
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,161	4,156.00	204,544,153.06	17	17.00	1,805,488.36	4,178	4,173.00	206,349,641.42
DEPARTMENT TOTALS	4,161	4,156.00	204,544,153.06	17	17.00	1,805,488.36	4,178	4,173.00	206,349,641.42

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	260	230.00	13,702,441.17	13	13.00	1,482,114.14	273	243.00	15,184,555.31
Agency Total	260	230.00	13,702,441.17	18	18.00	1,702,114.44	278	248.00	15,404,555.61
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,340	1,300.00	57,822,996.40	15	15.00	2,434,642.34	1,355	1,315.00	60,257,638.74
Agency Total	1,340	1,300.00	57,822,996.40	15	15.00	2,434,642.34	1,355	1,315.00	60,257,638.74
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	316.00	14,811,013.36	4	4.00	349,717.94	347	320.00	15,160,731.30
Agency Total	343	316.00	14,811,013.36	4	4.00	349,717.94	347	320.00	15,160,731.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	270.00	11,865,911.20	5	5.00	523,513.90	287	275.00	12,389,425.10
Agency Total	282	270.00	11,865,911.20	5	5.00	523,513.90	287	275.00	12,389,425.10
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	143.00	5,704,328.24	0	0.00	0.00	149	143.00	5,704,328.24
Agency Total	149	143.00	5,704,328.24	0	0.00	0.00	149	143.00	5,704,328.24
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	473.00	21,439,184.00	5	5.00	518,095.50	499	478.00	21,957,279.50
Agency Total	494	473.00	21,439,184.00	5	5.00	518,095.50	499	478.00	21,957,279.50

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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	519.00	23,896,202.20	8	8.00	1,099,243.86	544	527.00	24,995,446.06
Agency Total	536	519.00	23,896,202.20	8	8.00	1,099,243.86	544	527.00	24,995,446.06
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	310.00	13,262,662.40	3	3.00	462,129.46	317	313.00	13,724,791.86
Agency Total	314	310.00	13,262,662.40	3	3.00	462,129.46	317	313.00	13,724,791.86
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	769.00	42,534,684.92	0	0.00	0.00	818	769.00	42,534,684.92
Agency Total	818	769.00	42,534,684.92	0	0.00	0.00	818	769.00	42,534,684.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	282.00	12,223,454.88	6	6.00	561,753.40	295	288.00	12,785,208.28
Agency Total	289	282.00	12,223,454.88	6	6.00	561,753.40	295	288.00	12,785,208.28
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,342,425.12	0	0.00	0.00	64	63.00	3,342,425.12
Agency Total	64	63.00	3,342,425.12	0	0.00	0.00	64	63.00	3,342,425.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,889	4,675.00	220,605,303.89	59	59.00	7,431,210.54	4,948	4,734.00	228,036,514.43
DEPARTMENT TOTALS	4,889	4,675.00	220,605,303.89	64	64.00	7,651,210.84	4,953	4,739.00	228,256,514.73

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	102.00	6,233,504.94	2	1.00	208,618.28	113	103.00	6,442,123.22
Agency Total	111	102.00	6,233,504.94	2	1.00	208,618.28	113	103.00	6,442,123.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,716	1,660.00	114,899,867.42	84	61.05	4,949,504.30	1,800	1,721.05	119,849,371.72
Agency Total	1,716	1,660.00	114,899,867.42	84	61.05	4,949,504.30	1,800	1,721.05	119,849,371.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	482.00	20,164,890.98	5	4.00	456,198.34	517	486.00	20,621,089.32
Agency Total	512	482.00	20,164,890.98	5	4.00	456,198.34	517	486.00	20,621,089.32
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	145.00	8,717,354.20	13	11.00	1,117,435.02	162	156.00	9,834,789.22
Agency Total	149	145.00	8,717,354.20	13	11.00	1,117,435.02	162	156.00	9,834,789.22
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	565,391.84	1	1.00	115,000.08	12	12.00	680,391.92
Agency Total	11	11.00	565,391.84	1	1.00	115,000.08	12	12.00	680,391.92

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,513	2,413.00	151,359,074.98	108	81.05	7,126,620.02	2,621	2,494.05	158,485,695.00
DEPARTMENT TOTALS	2,513	2,413.00	151,359,074.98	108	81.05	7,126,620.02	2,621	2,494.05	158,485,695.00

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	786.00	35,754,329.36	79	67.00	4,677,147.80	874	853.00	40,431,477.16
Agency Total	795	786.00	35,754,329.36	79	67.00	4,677,147.80	874	853.00	40,431,477.16

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	786.00	35,754,329.36	79	67.00	4,677,147.80	874	853.00	40,431,477.16
DEPARTMENT TOTALS	795	786.00	35,754,329.36	79	67.00	4,677,147.80	874	853.00	40,431,477.16

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.10	7,196,192.64	15	12.90	1,848,102.88	161	158.00	9,044,295.52
Agency Total	146	145.10	7,196,192.64	15	12.90	1,848,102.88	161	158.00	9,044,295.52
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	156.00	8,081,361.60	19	10.73	1,999,492.61	177	166.73	10,080,854.21
Agency Total	158	156.00	8,081,361.60	19	10.73	1,999,492.61	177	166.73	10,080,854.21
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	201.00	11,180,933.92	19	11.00	2,307,011.20	224	212.00	13,487,945.12
Agency Total	205	201.00	11,180,933.92	19	11.00	2,307,011.20	224	212.00	13,487,945.12
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
Agency Total	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	780.00	40,534,673.40	43	38.00	2,335,693.36	845	818.00	42,870,366.76
Agency Total	802	780.00	40,534,673.40	43	38.00	2,335,693.36	845	818.00	42,870,366.76
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	386.20	27,549,663.70	19	12.00	1,846,942.24	430	398.20	29,396,605.94
Agency Total	411	386.20	27,549,663.70	19	12.00	1,846,942.24	430	398.20	29,396,605.94

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.80	7,551,294.40	8	6.60	1,280,310.72	146	140.40	8,831,605.12
Agency Total	138	133.80	7,551,294.40	8	6.60	1,280,310.72	146	140.40	8,831,605.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,006,070.94	4	4.00	486,927.74	97	97.00	5,492,998.68
Agency Total	93	93.00	5,006,070.94	4	4.00	486,927.74	97	97.00	5,492,998.68
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	371.50	18,609,451.12	30	2.00	1,748,822.40	405	373.50	20,358,273.52
Agency Total	375	371.50	18,609,451.12	30	2.00	1,748,822.40	405	373.50	20,358,273.52
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,046,652.00	6	5.75	995,389.20	109	107.75	6,042,041.20
Agency Total	103	102.00	5,046,652.00	6	5.75	995,389.20	109	107.75	6,042,041.20
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,220	1,173.00	69,918,624.62	69	12.50	5,335,714.80	1,289	1,185.50	75,254,339.42
Agency Total	1,220	1,173.00	69,918,624.62	69	12.50	5,335,714.80	1,289	1,185.50	75,254,339.42

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,682	1,546.00	68,614,765.44	21	16.50	2,777,614.58	1,703	1,562.50	71,392,380.02
Agency Total	1,682	1,546.00	68,614,765.44	21	16.50	2,777,614.58	1,703	1,562.50	71,392,380.02
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,470	1,398.00	57,162,678.04	12	10.50	1,241,322.16	1,482	1,408.50	58,404,000.20
Agency Total	1,470	1,398.00	57,162,678.04	12	10.50	1,241,322.16	1,482	1,408.50	58,404,000.20
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	71.00	3,582,326.29	4	2.00	258,146.20	82	73.00	3,840,472.49
Agency Total	78	71.00	3,582,326.29	4	2.00	258,146.20	82	73.00	3,840,472.49
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,262,147.76	2	2.00	261,934.40	84	82.00	4,524,082.16
Agency Total	82	80.00	4,262,147.76	2	2.00	261,934.40	84	82.00	4,524,082.16
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,107,282.40	13	3.00	766,105.60	89	79.00	4,873,388.00
Agency Total	76	76.00	4,107,282.40	13	3.00	766,105.60	89	79.00	4,873,388.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	7,322,967.60	7	7.00	1,320,076.67	136	136.00	8,643,044.27
Agency Total	129	129.00	7,322,967.60	7	7.00	1,320,076.67	136	136.00	8,643,044.27

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,181	6,853.60	346,511,148.63	294	159.48	27,160,298.14	7,475	7,013.08	373,671,446.77
DEPARTMENT TOTALS	7,181	6,853.60	346,511,148.63	294	159.48	27,160,298.14	7,475	7,013.08	373,671,446.77

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,546	3,450.00	156,104,589.83	72	59.00	4,644,528.72	3,618	3,509.00	160,749,118.55
Agency Total	3,546	3,450.00	156,104,589.83	72	59.00	4,644,528.72	3,618	3,509.00	160,749,118.55

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,546	3,450.00	156,104,589.83	72	59.00	4,644,528.72	3,618	3,509.00	160,749,118.55
DEPARTMENT TOTALS	3,546	3,450.00	156,104,589.83	72	59.00	4,644,528.72	3,618	3,509.00	160,749,118.55

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,655,524.00	7	7.00	719,201.60	32	32.00	2,374,725.60
Agency Total	25	25.00	1,655,524.00	7	7.00	719,201.60	32	32.00	2,374,725.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.00	9,349,537.60	1	1.00	103,563.20	160	157.00	9,453,100.80
Agency Total	159	156.00	9,349,537.60	1	1.00	103,563.20	160	157.00	9,453,100.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
Agency Total	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
Agency Total	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	271.00	16,855,176.00	10	10.00	1,039,545.00	284	281.00	17,894,721.00
DEPARTMENT TOTALS	274	271.00	16,855,176.00	10	10.00	1,039,545.00	284	281.00	17,894,721.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	653.00	36,708,060.48	39	9.00	2,049,455.98	739	662.00	38,757,516.46
Agency Total	700	653.00	36,708,060.48	39	9.00	2,049,455.98	739	662.00	38,757,516.46

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	653.00	36,708,060.48	39	9.00	2,049,455.98	739	662.00	38,757,516.46
DEPARTMENT TOTALS	700	653.00	36,708,060.48	39	9.00	2,049,455.98	739	662.00	38,757,516.46

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	673.00	41,617,287.14	15	9.00	1,099,973.94	711	682.00	42,717,261.08
Agency Total	696	673.00	41,617,287.14	15	9.00	1,099,973.94	711	682.00	42,717,261.08
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	696	673.00	41,617,287.14	15	9.00	1,099,973.94	711	682.00	42,717,261.08
DEPARTMENT TOTALS	696	673.00	41,617,287.14	15	9.00	1,099,973.94	711	682.00	42,717,261.08

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	835.00	41,385,360.64	10	10.00	1,183,627.64	904	845.00	42,568,988.28
Agency Total	894	835.00	41,385,360.64	10	10.00	1,183,627.64	904	845.00	42,568,988.28
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	894	835.00	41,385,360.64	10	10.00	1,183,627.64	904	845.00	42,568,988.28
DEPARTMENT TOTALS	894	835.00	41,385,360.64	10	10.00	1,183,627.64	904	845.00	42,568,988.28

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,289,692.34	1	1.00	110,006.00	42	39.00	2,399,698.34
Agency Total	41	38.00	2,289,692.34	1	1.00	110,006.00	42	39.00	2,399,698.34
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	254.00	16,717,954.40	6	5.00	512,736.38	262	259.00	17,230,690.78
Agency Total	256	254.00	16,717,954.40	6	5.00	512,736.38	262	259.00	17,230,690.78
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	244.00	13,622,078.65	4	4.00	370,884.80	263	248.00	13,992,963.45
Agency Total	259	244.00	13,622,078.65	4	4.00	370,884.80	263	248.00	13,992,963.45
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	12,862,708.98	2	1.00	169,000.00	239	236.00	13,031,708.98
Agency Total	237	235.00	12,862,708.98	2	1.00	169,000.00	239	236.00	13,031,708.98
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	771.00	45,492,434.37	13	11.00	1,162,627.18	806	782.00	46,655,061.55
DEPARTMENT TOTALS	793	771.00	45,492,434.37	13	11.00	1,162,627.18	806	782.00	46,655,061.55

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,507,384.00	36	0.00	360,000.16	134	98.00	6,867,384.16
Agency Total	98	98.00	6,507,384.00	36	0.00	360,000.16	134	98.00	6,867,384.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,180,795.20	0	0.00	0.00	18	18.00	1,180,795.20
Agency Total	18	18.00	1,180,795.20	0	0.00	0.00	18	18.00	1,180,795.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,216,364.80	0	0.00	0.00	39	39.00	2,216,364.80
Agency Total	39	39.00	2,216,364.80	0	0.00	0.00	39	39.00	2,216,364.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	300,185.60	4	4.00	315,666.26	11	10.00	615,851.86
Agency Total	7	6.00	300,185.60	4	4.00	315,666.26	11	10.00	615,851.86
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	10,204,729.60	43	7.00	906,192.82	205	168.00	11,110,922.42
DEPARTMENT TOTALS	162	161.00	10,204,729.60	43	7.00	906,192.82	205	168.00	11,110,922.42

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	654	652.53	24,657,226.10	4,174	3,375.65	210,724,546.15	4,828	4,028.18	235,381,772.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	654	652.53	24,657,226.10	4,174	3,375.65	210,724,546.15	4,828	4,028.18	235,381,772.25
0602 - LSU-Alexandria									
Education Employees	44	44.00	1,366,310.40	223	167.34	8,259,031.22	267	211.34	9,625,341.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,366,310.40	223	167.34	8,259,031.22	267	211.34	9,625,341.62
0603 - University of New Orleans									
Education Employees	58	57.90	2,153,961.00	523	492.98	33,671,735.70	581	550.88	35,825,696.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.90	2,153,961.00	523	492.98	33,671,735.70	581	550.88	35,825,696.70
0604 - LSU-Health Sciences Center NO									
Education Employees	332	332.00	11,310,019.61	877	850.00	80,577,747.38	1,209	1,182.00	91,887,766.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	332	332.00	11,310,019.61	877	850.00	80,577,747.38	1,209	1,182.00	91,887,766.99
0605 - LSU-Eunice									
Education Employees	41	41.00	1,180,254.40	178	129.61	5,364,856.71	219	170.61	6,545,111.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	41	41.00	1,180,254.40	178	129.61	5,364,856.71	219	170.61	6,545,111.11
0606 - LSU-Shreveport									
Education Employees	71	70.60	1,949,309.44	328	257.18	12,209,281.42	399	327.78	14,158,590.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.60	1,949,309.44	328	257.18	12,209,281.42	399	327.78	14,158,590.86

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	135	133.45	4,867,177.12	358	325.08	23,829,901.21	493	458.53	28,697,078.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	133.45	4,867,177.12	358	325.08	23,829,901.21	493	458.53	28,697,078.33
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.80	1,552,863.80	142	137.21	9,295,767.00	186	180.01	10,848,630.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.80	1,552,863.80	142	137.21	9,295,767.00	186	180.01	10,848,630.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	114	114.00	4,323,432.80	532	511.13	48,667,224.15	646	625.13	52,990,656.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	114	114.00	4,323,432.80	532	511.13	48,667,224.15	646	625.13	52,990,656.95
0612 - Baton Rouge Community College									
Education Employees	55	49.00	1,700,576.60	417	350.14	19,282,989.02	472	399.14	20,983,565.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	49.00	1,700,576.60	417	350.14	19,282,989.02	472	399.14	20,983,565.62
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
0616 - SU A & M College									
Education Employees	275	272.00	8,823,529.78	1,129	1,121.00	47,570,829.12	1,404	1,393.00	56,394,358.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	272.00	8,823,529.78	1,129	1,121.00	47,570,829.12	1,404	1,393.00	56,394,358.90

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	71	71.00	2,133,945.24	282	270.09	10,534,404.64	353	341.09	12,668,349.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	71.00	2,133,945.24	282	270.09	10,534,404.64	353	341.09	12,668,349.88
0618 - SU Shreveport									
Education Employees	40	36.00	1,175,314.51	240	192.69	7,158,964.20	280	228.69	8,334,278.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	36.00	1,175,314.51	240	192.69	7,158,964.20	280	228.69	8,334,278.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,016,375.40	18	18.00	2,016,375.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,016,375.40	18	18.00	2,016,375.40
0621 - Nicholls State University									
Education Employees	173	173.00	4,936,464.00	391	255.75	10,667,210.01	564	428.75	15,603,674.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	173.00	4,936,464.00	391	255.75	10,667,210.01	564	428.75	15,603,674.01
0623 - Grambling State University									
Education Employees	67	67.00	2,079,647.00	325	322.50	19,252,263.12	392	389.50	21,331,910.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,079,647.00	325	322.50	19,252,263.12	392	389.50	21,331,910.12
0625 - La Tech University									
Education Employees	224	223.00	6,414,066.62	794	754.81	48,962,940.33	1,018	977.81	55,377,006.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,414,066.62	794	754.81	48,962,940.33	1,018	977.81	55,377,006.95

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	123	120.00	3,518,632.56	425	419.10	25,241,842.40	548	539.10	28,760,474.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	123	120.00	3,518,632.56	425	419.10	25,241,842.40	548	539.10	28,760,474.96
0629 - University of La-Monroe									
Education Employees	193	193.00	6,129,357.10	495	494.55	31,955,289.62	688	687.55	38,084,646.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	193	193.00	6,129,357.10	495	494.55	31,955,289.62	688	687.55	38,084,646.72
0631 - Northwestern State University									
Education Employees	134	134.00	4,354,263.52	595	552.40	31,871,293.20	729	686.40	36,225,556.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,354,263.52	595	552.40	31,871,293.20	729	686.40	36,225,556.72
0634 - Southeastern La University									
Education Employees	296	292.18	8,984,978.50	779	745.78	41,822,895.14	1,075	1,037.96	50,807,873.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	296	292.18	8,984,978.50	779	745.78	41,822,895.14	1,075	1,037.96	50,807,873.64
0640 - University of La-Lafayette									
Education Employees	527	511.40	16,342,442.75	1,447	1,445.49	101,103,519.05	1,974	1,956.89	117,445,961.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	527	511.40	16,342,442.75	1,447	1,445.49	101,103,519.05	1,974	1,956.89	117,445,961.80
0641 - Delgado Community College									
Education Employees	181	133.00	5,376,171.84	1,138	667.65	33,412,166.01	1,319	800.65	38,788,337.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	133.00	5,376,171.84	1,138	667.65	33,412,166.01	1,319	800.65	38,788,337.85

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	17	14.34	374,779.60	126	101.14	4,986,862.30	143	115.48	5,361,641.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	14.34	374,779.60	126	101.14	4,986,862.30	143	115.48	5,361,641.90
0644 - Bossier Community College									
Education Employees	79	52.00	2,460,814.00	507	268.37	13,632,088.13	586	320.37	16,092,902.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	79	52.00	2,460,814.00	507	268.37	13,632,088.13	586	320.37	16,092,902.13
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,301,624.00	203	185.00	12,477,605.92	242	224.00	14,779,229.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,301,624.00	203	185.00	12,477,605.92	242	224.00	14,779,229.92
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	312,124.80	130	106.02	5,116,916.33	141	116.52	5,429,041.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	312,124.80	130	106.02	5,116,916.33	141	116.52	5,429,041.13
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	606,543.12	232	204.53	10,040,640.87	252	224.53	10,647,183.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	606,543.12	232	204.53	10,040,640.87	252	224.53	10,647,183.99
0770 - Northwest Technical College									
Education Employees	3	3.00	80,496.00	176	102.31	4,234,095.09	179	105.31	4,314,591.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	80,496.00	176	102.31	4,234,095.09	179	105.31	4,314,591.09

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0788 - Northshore Tech Comm College									
Education Employees	22	22.00	686,731.54	258	181.71	9,937,119.00	280	203.71	10,623,850.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	686,731.54	258	181.71	9,937,119.00	280	203.71	10,623,850.54
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	277	221.76	10,855,865.05	281	225.76	11,038,605.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	277	221.76	10,855,865.05	281	225.76	11,038,605.11
N645 - South La Community College-NP									
Education Employees	65	65.00	2,067,707.40	523	419.59	19,410,538.93	588	484.59	21,478,246.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	2,067,707.40	523	419.59	19,410,538.93	588	484.59	21,478,246.33
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,449.60	220	123.25	5,881,433.46	228	131.25	6,159,883.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,449.60	220	123.25	5,881,433.46	228	131.25	6,159,883.06
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	335	259.67	12,141,706.35	348	272.67	12,637,307.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	335	259.67	12,141,706.35	348	272.67	12,637,307.95
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	172	168.50	13,978,484.80	172	168.50	13,978,484.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	172	168.50	13,978,484.80	172	168.50	13,978,484.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,136	4,016.70	135,267,880.83	18,985	16,213.98	988,060,428.43	23,121	20,230.68	1,123,328,309.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,136	4,016.70	135,267,880.83	18,985	16,213.98	988,060,428.43	23,121	20,230.68	1,123,328,309.26

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	54	49.20	5,173,130.41	57	52.20	5,264,327.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	54	49.20	5,173,130.41	57	52.20	5,264,327.88
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	276.10	11,237,217.37	122	90.90	7,411,081.09	399	367.00	18,648,298.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	277	276.10	11,237,217.37	122	90.90	7,411,081.09	399	367.00	18,648,298.46
HEALTH CARE SERVICES TOTALS									
Education Employees	280	279.10	11,328,414.84	176	140.10	12,584,211.50	456	419.20	23,912,626.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	279.10	11,328,414.84	176	140.10	12,584,211.50	456	419.20	23,912,626.34

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	441.00	27,565,775.56	37	37.00	4,219,327.06	514	478.00	31,785,102.62
Agency Total	477	441.00	27,565,775.56	37	37.00	4,219,327.06	514	478.00	31,785,102.62
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	13	13.00	1,065,147.20	13	13.00	1,065,147.20
Agency Total	0	0.00	0.00	13	13.00	1,065,147.20	13	13.00	1,065,147.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,205,809.14	73	73.00	4,278,198.34
Agency Total	2	2.00	72,389.20	71	71.00	4,205,809.14	73	73.00	4,278,198.34
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	444.00	27,689,041.56	131	131.00	10,274,697.68	611	575.00	37,963,739.24
DEPARTMENT TOTALS	480	444.00	27,689,041.56	131	131.00	10,274,697.68	611	575.00	37,963,739.24

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	3,601,783.04	151	138.00	7,968,779.94	268	245.00	11,570,562.98
Agency Total	117	107.00	3,601,783.04	151	138.00	7,968,779.94	268	245.00	11,570,562.98
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	148.00	4,864,783.56	54	44.00	2,977,272.22	207	192.00	7,842,055.78
Agency Total	153	148.00	4,864,783.56	54	44.00	2,977,272.22	207	192.00	7,842,055.78
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	107	82.00	4,286,735.18	117	92.00	4,652,711.18
Agency Total	10	10.00	365,976.00	107	82.00	4,286,735.18	117	92.00	4,652,711.18
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	92	33.00	3,299,596.12	94	35.00	3,418,088.52
Agency Total	2	2.00	118,492.40	92	33.00	3,299,596.12	94	35.00	3,418,088.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	2,871,566.62	7	7.00	690,566.50	56	54.50	3,562,133.12
Agency Total	49	47.50	2,871,566.62	7	7.00	690,566.50	56	54.50	3,562,133.12
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	87	74.30	4,212,642.98	94	81.30	4,531,701.68
Agency Total	7	7.00	319,058.70	87	74.30	4,212,642.98	94	81.30	4,531,701.68

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	321.50	12,141,660.32	498	378.30	23,435,592.94	836	699.80	35,577,253.26
DEPARTMENT TOTALS	338	321.50	12,141,660.32	498	378.30	23,435,592.94	836	699.80	35,577,253.26

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,463,360.42	11	11.00	737,110.92	78	76.00	4,200,471.34
Agency Total	67	65.00	3,463,360.42	16	16.00	962,111.02	83	81.00	4,425,471.44

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,463,360.42	11	11.00	737,110.92	78	76.00	4,200,471.34
DEPARTMENT TOTALS	67	65.00	3,463,360.42	16	16.00	962,111.02	83	81.00	4,425,471.44

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	499.00	25,268,296.56	44	43.00	4,184,748.88	564	542.00	29,453,045.44
Agency Total	520	499.00	25,268,296.56	44	43.00	4,184,748.88	564	542.00	29,453,045.44
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	499.00	25,268,296.56	44	43.00	4,184,748.88	564	542.00	29,453,045.44
DEPARTMENT TOTALS	520	499.00	25,268,296.56	44	43.00	4,184,748.88	564	542.00	29,453,045.44

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	466	455.58	29,369,678.00	466	455.58	29,369,678.00
Agency Total	0	0.00	0.00	466	455.58	29,369,678.00	466	455.58	29,369,678.00
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	466	455.58	29,369,678.00	466	455.58	29,369,678.00
DEPARTMENT TOTALS	0	0.00	0.00	466	455.58	29,369,678.00	466	455.58	29,369,678.00

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	11,221,415.40	27	25.00	3,305,094.52	225	217.00	14,526,509.92
Agency Total	198	192.00	11,221,415.40	27	25.00	3,305,094.52	225	217.00	14,526,509.92
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	192.00	11,221,415.40	27	25.00	3,305,094.52	225	217.00	14,526,509.92
DEPARTMENT TOTALS	198	192.00	11,221,415.40	27	25.00	3,305,094.52	225	217.00	14,526,509.92

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
Agency Total	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	286.00	18,233,514.00	19	14.00	1,290,487.12	468	300.00	19,524,001.12
Agency Total	449	286.00	18,233,514.00	19	14.00	1,290,487.12	468	300.00	19,524,001.12

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	286.00	18,233,514.00	19	14.00	1,290,487.12	468	300.00	19,524,001.12
DEPARTMENT TOTALS	449	286.00	18,233,514.00	19	14.00	1,290,487.12	468	300.00	19,524,001.12

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,810,490.54	21	9.00	1,277,258.06	65	49.00	4,087,748.60
Agency Total	44	40.00	2,810,490.54	21	9.00	1,277,258.06	65	49.00	4,087,748.60
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,810,490.54	21	9.00	1,277,258.06	65	49.00	4,087,748.60
DEPARTMENT TOTALS	44	40.00	2,810,490.54	21	9.00	1,277,258.06	65	49.00	4,087,748.60

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,941	1,880.75	125,224,903.13	1,413	1,328.69	67,482,102.26	3,354	3,209.44	192,707,005.39
VETERANS AFFAIRS	834	737.00	27,682,343.52	5	5.00	500,812.00	839	742.00	28,183,155.52
ECONOMIC DEVELOPMENT	59	58.00	3,707,128.36	44	44.00	4,566,848.26	103	102.00	8,273,976.62
CRT	705	517.75	23,756,839.86	43	20.00	1,882,279.88	748	537.75	25,639,119.74
DOTD	4,161	4,156.00	204,544,153.06	17	17.00	1,805,488.36	4,178	4,173.00	206,349,641.42
DPSC - CORRECTIONS	4,889	4,675.00	220,605,303.89	64	64.00	7,651,210.84	4,953	4,739.00	228,256,514.73
DPSC - PUBLIC SAFETY	2,513	2,413.00	151,359,074.98	108	81.05	7,126,620.02	2,621	2,494.05	158,485,695.00
DYS-OFF OF JUV JUST	795	786.00	35,754,329.36	79	67.00	4,677,147.80	874	853.00	40,431,477.16
LDH	7,181	6,853.60	346,511,148.63	294	159.48	27,160,298.14	7,475	7,013.08	373,671,446.77
DCFS	3,546	3,450.00	156,104,589.83	72	59.00	4,644,528.72	3,618	3,509.00	160,749,118.55
DNR	274	271.00	16,855,176.00	10	10.00	1,039,545.00	284	281.00	17,894,721.00
REVENUE	700	653.00	36,708,060.48	39	9.00	2,049,455.98	739	662.00	38,757,516.46
DEQ	696	673.00	41,617,287.14	15	9.00	1,099,973.94	711	682.00	42,717,261.08
LWC	894	835.00	41,385,360.64	10	10.00	1,183,627.64	904	845.00	42,568,988.28
WILDLIFE & FISHERIES	793	771.00	45,492,434.37	13	11.00	1,162,627.18	806	782.00	46,655,061.55
CIVIL SERVICE AGENCIES	162	161.00	10,204,729.60	43	7.00	906,192.82	205	168.00	11,110,922.42
HIGHER EDUCATION	4,136	4,016.70	135,267,880.83	18,985	16,213.98	988,060,428.43	23,121	20,230.68	1,123,328,309.26
HEALTH CARE SERVICES	280	279.10	11,328,414.84	176	140.10	12,584,211.50	456	419.20	23,912,626.34
EDUCATION	480	444.00	27,689,041.56	131	131.00	10,274,697.68	611	575.00	37,963,739.24
EDUCATION - OTHER	338	321.50	12,141,660.32	498	378.30	23,435,592.94	836	699.80	35,577,253.26
PUBLIC SERVICE COMM	67	65.00	3,463,360.42	16	16.00	962,111.02	83	81.00	4,425,471.44
AGRICULTURE	520	499.00	25,268,296.56	44	43.00	4,184,748.88	564	542.00	29,453,045.44
JUSTICE	0	0.00	0.00	466	455.58	29,369,678.00	466	455.58	29,369,678.00
INSURANCE	198	192.00	11,221,415.40	27	25.00	3,305,094.52	225	217.00	14,526,509.92
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	449	286.00	18,233,514.00	19	14.00	1,290,487.12	468	300.00	19,524,001.12
TREASURY	44	40.00	2,810,490.54	21	9.00	1,277,258.06	65	49.00	4,087,748.60
TOTALS	36,660	35,039.40	1,735,197,987.98	22,666	19,341.18	1,210,685,885.95	59,326	54,380.58	2,945,883,873.93

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/7/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,416	4,295.80	146,596,295.67	19,161	16,354.08	1,000,644,639.93	23,577	20,649.88	1,147,240,935.60
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,244	30,743.60	1,588,601,692.31	3,495	2,977.10	209,596,245.62	35,739	33,720.70	1,798,197,937.93
TOTALS	36,660	35,039.40	1,735,197,987.98	22,666	19,341.18	1,210,685,885.95	59,326	54,380.58	2,945,883,873.93
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,660	35,039.40	1,735,197,987.98	22,656	19,331.18	1,210,240,885.55	59,316	54,370.58	2,945,438,873.53
Employees with In-State Resident	33,960		1,636,306,993.36	14,775		827,720,154.49	48,735		2,464,027,147.85
Employees with Out-of State Resident	1,112		42,861,240.44	370		16,378,885.58	1,482		59,240,126.02
Employees with Unknown Resident	1,588		56,029,754.18	7,521		366,586,845.88	9,109		422,616,600.06