



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 5/3/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/3/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	69.69	5,114,783.94	97	69.69	5,114,783.94
Agency Total	0	0.00	0.00	97	69.69	5,114,783.94	97	69.69	5,114,783.94
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	779,750.40	2	2.00	239,719.22	14	14.00	1,019,469.62
Agency Total	12	12.00	779,750.40	2	2.00	239,719.22	14	14.00	1,019,469.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.75	2,278,804.32	1	1.00	101,504.00	45	42.75	2,380,308.32
Agency Total	44	41.75	2,278,804.32	1	1.00	101,504.00	45	42.75	2,380,308.32
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,664,595.40	1	1.00	100,000.16	28	28.00	1,764,595.56
Agency Total	27	27.00	1,664,595.40	1	1.00	100,000.16	28	28.00	1,764,595.56
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	382.00	24,882,945.05	114	114.00	8,982,658.62	519	496.00	33,865,603.67
Agency Total	405	382.00	24,882,945.05	114	114.00	8,982,658.62	519	496.00	33,865,603.67
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,424,156.42	14	6.00	1,023,761.70	178	169.00	13,447,918.12
Agency Total	164	163.00	12,424,156.42	14	6.00	1,023,761.70	178	169.00	13,447,918.12

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	251	251.00	14,151,313.54	251	251.00	14,151,313.54
Agency Total	0	0.00	0.00	251	251.00	14,151,313.54	251	251.00	14,151,313.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	816	790.00	32,369,920.52	817	791.00	32,413,496.52
Agency Total	1	1.00	43,576.00	816	790.00	32,369,920.52	817	791.00	32,413,496.52
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,310,993.36	2	2.00	176,092.80	41	41.00	2,487,086.16
Agency Total	39	39.00	2,310,993.36	2	2.00	176,092.80	41	41.00	2,487,086.16
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
Agency Total	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	886,433.60	79	62.00	3,260,962.64	95	78.00	4,147,396.24
Agency Total	16	16.00	886,433.60	79	62.00	3,260,962.64	95	78.00	4,147,396.24

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	6,241,485.12	1	1.00	145,000.18	98	96.00	6,386,485.30
Agency Total	97	95.00	6,241,485.12	1	1.00	145,000.18	98	96.00	6,386,485.30
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.00	2,186,449.20	2	2.00	275,000.18	42	38.00	2,461,449.38
Agency Total	40	36.00	2,186,449.20	2	2.00	275,000.18	42	38.00	2,461,449.38
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,314,631.24	0	0.00	0.00	36	36.00	1,314,631.24
Agency Total	36	36.00	1,314,631.24	0	0.00	0.00	36	36.00	1,314,631.24
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
Agency Total	5	5.00	276,889.60	0	0.00	0.00	5	5.00	276,889.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	781.00	54,413,330.66	1	0.00	61,297.60	805	781.00	54,474,628.26
Agency Total	804	781.00	54,413,330.66	1	0.00	61,297.60	805	781.00	54,474,628.26

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,868,800.00	1	1.00	130,000.00	51	51.00	3,998,800.00
Agency Total	50	50.00	3,868,800.00	1	1.00	130,000.00	51	51.00	3,998,800.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	5,768,640.80	0	0.00	0.00	93	91.00	5,768,640.80
Agency Total	93	91.00	5,768,640.80	0	0.00	0.00	93	91.00	5,768,640.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,946	1,884.75	125,760,380.41	1,389	1,309.69	66,946,292.72	3,335	3,194.44	192,706,673.13
DEPARTMENT TOTALS	1,946	1,884.75	125,760,380.41	1,389	1,309.69	66,946,292.72	3,335	3,194.44	192,706,673.13

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	101.00	4,141,090.72	6	6.00	609,305.06	110	107.00	4,750,395.78
Agency Total	104	101.00	4,141,090.72	6	6.00	609,305.06	110	107.00	4,750,395.78
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	106.00	4,148,277.12	0	0.00	0.00	130	106.00	4,148,277.12
Agency Total	130	106.00	4,148,277.12	0	0.00	0.00	130	106.00	4,148,277.12
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	136.00	4,842,760.00	0	0.00	0.00	150	136.00	4,842,760.00
Agency Total	150	136.00	4,842,760.00	0	0.00	0.00	150	136.00	4,842,760.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	139.00	5,112,351.40	0	0.00	0.00	160	139.00	5,112,351.40
Agency Total	160	139.00	5,112,351.40	0	0.00	0.00	160	139.00	5,112,351.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	140.00	4,723,108.00	0	0.00	0.00	149	140.00	4,723,108.00
Agency Total	149	140.00	4,723,108.00	0	0.00	0.00	149	140.00	4,723,108.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	121.00	4,667,728.00	0	0.00	0.00	144	121.00	4,667,728.00
Agency Total	144	121.00	4,667,728.00	0	0.00	0.00	144	121.00	4,667,728.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	743.00	27,635,315.24	6	6.00	609,305.06	843	749.00	28,244,620.30
DEPARTMENT TOTALS	837	743.00	27,635,315.24	6	6.00	609,305.06	843	749.00	28,244,620.30

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,400,370.40	11	11.00	1,400,064.64	31	30.00	2,800,435.04
Agency Total	20	19.00	1,400,370.40	11	11.00	1,400,064.64	31	30.00	2,800,435.04
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,240,182.88	33	33.00	3,239,790.84	71	71.00	5,479,973.72
Agency Total	38	38.00	2,240,182.88	33	33.00	3,239,790.84	71	71.00	5,479,973.72
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,640,553.28	44	44.00	4,639,855.48	102	101.00	8,280,408.76
DEPARTMENT TOTALS	58	57.00	3,640,553.28	44	44.00	4,639,855.48	102	101.00	8,280,408.76

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	38.75	2,522,799.24	3	3.00	301,921.62	48	41.75	2,824,720.86
Agency Total	45	38.75	2,522,799.24	3	3.00	301,921.62	48	41.75	2,824,720.86
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,939,039.96	1	1.00	113,505.60	41	41.00	2,052,545.56
Agency Total	40	40.00	1,939,039.96	1	1.00	113,505.60	41	41.00	2,052,545.56
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	61.00	3,179,787.26	2	2.00	223,956.20	86	63.00	3,403,743.46
Agency Total	84	61.00	3,179,787.26	2	2.00	223,956.20	86	63.00	3,403,743.46
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	277.00	10,734,789.52	6	6.00	313,037.40	327	283.00	11,047,826.92
Agency Total	321	277.00	10,734,789.52	6	6.00	313,037.40	327	283.00	11,047,826.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
Agency Total	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	68.00	3,006,671.72	4	4.00	317,613.14	129	72.00	3,324,284.86
Agency Total	125	68.00	3,006,671.72	4	4.00	317,613.14	129	72.00	3,324,284.86

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	513.75	23,030,066.02	20	20.00	1,590,077.32	665	533.75	24,620,143.34
DEPARTMENT TOTALS	645	513.75	23,030,066.02	20	20.00	1,590,077.32	665	533.75	24,620,143.34

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	11,020,712.30	7	7.00	806,132.08	184	184.00	11,826,844.38
Agency Total	177	177.00	11,020,712.30	7	7.00	806,132.08	184	184.00	11,826,844.38
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,992	3,988.00	193,811,236.06	10	10.00	999,356.28	4,002	3,998.00	194,810,592.34
Agency Total	3,992	3,988.00	193,811,236.06	10	10.00	999,356.28	4,002	3,998.00	194,810,592.34
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,169	4,165.00	204,831,948.36	17	17.00	1,805,488.36	4,186	4,182.00	206,637,436.72
DEPARTMENT TOTALS	4,169	4,165.00	204,831,948.36	17	17.00	1,805,488.36	4,186	4,182.00	206,637,436.72

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	252	225.00	13,310,770.08	13	13.00	1,482,114.14	265	238.00	14,792,884.22
Agency Total	252	225.00	13,310,770.08	18	18.00	1,702,114.44	270	243.00	15,012,884.52
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,308	1,271.00	56,717,252.80	14	14.00	2,259,642.58	1,322	1,285.00	58,976,895.38
Agency Total	1,308	1,271.00	56,717,252.80	14	14.00	2,259,642.58	1,322	1,285.00	58,976,895.38
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	318.00	14,741,034.10	4	4.00	349,717.94	346	322.00	15,090,752.04
Agency Total	342	318.00	14,741,034.10	4	4.00	349,717.94	346	322.00	15,090,752.04
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	272.00	11,860,120.48	6	6.00	633,753.90	289	278.00	12,493,874.38
Agency Total	283	272.00	11,860,120.48	6	6.00	633,753.90	289	278.00	12,493,874.38
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	151.00	5,903,821.04	0	0.00	0.00	157	151.00	5,903,821.04
Agency Total	157	151.00	5,903,821.04	0	0.00	0.00	157	151.00	5,903,821.04
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	479.00	21,617,922.82	4	4.00	455,314.34	501	483.00	22,073,237.16
Agency Total	497	479.00	21,617,922.82	4	4.00	455,314.34	501	483.00	22,073,237.16

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DPSC - CORRECTIONS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	525.00	24,061,036.22	8	8.00	1,099,243.86	547	533.00	25,160,280.08
Agency Total	539	525.00	24,061,036.22	8	8.00	1,099,243.86	547	533.00	25,160,280.08
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	321.00	13,556,088.00	3	3.00	462,129.46	327	324.00	14,018,217.46
Agency Total	324	321.00	13,556,088.00	3	3.00	462,129.46	327	324.00	14,018,217.46
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	762.00	42,328,474.24	0	0.00	0.00	812	762.00	42,328,474.24
Agency Total	812	762.00	42,328,474.24	0	0.00	0.00	812	762.00	42,328,474.24
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	282.00	12,120,515.68	6	6.00	561,753.40	292	288.00	12,682,269.08
Agency Total	286	282.00	12,120,515.68	6	6.00	561,753.40	292	288.00	12,682,269.08
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,226,673.12	0	0.00	0.00	61	60.00	3,226,673.12
Agency Total	61	60.00	3,226,673.12	0	0.00	0.00	61	60.00	3,226,673.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,861	4,666.00	219,443,708.58	58	58.00	7,303,669.62	4,919	4,724.00	226,747,378.20
DEPARTMENT TOTALS	4,861	4,666.00	219,443,708.58	63	63.00	7,523,669.92	4,924	4,729.00	226,967,378.50

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	105.00	6,351,578.74	2	1.00	208,618.28	115	106.00	6,560,197.02
Agency Total	113	105.00	6,351,578.74	2	1.00	208,618.28	115	106.00	6,560,197.02
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,717	1,662.00	114,727,701.66	82	60.30	4,852,784.30	1,799	1,722.30	119,580,485.96
Agency Total	1,717	1,662.00	114,727,701.66	82	60.30	4,852,784.30	1,799	1,722.30	119,580,485.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	511	480.00	19,912,695.92	5	4.00	456,198.34	516	484.00	20,368,894.26
Agency Total	511	480.00	19,912,695.92	5	4.00	456,198.34	516	484.00	20,368,894.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	146.00	8,752,644.52	13	11.00	1,117,435.02	163	157.00	9,870,079.54
Agency Total	150	146.00	8,752,644.52	13	11.00	1,117,435.02	163	157.00	9,870,079.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	535,392.00	1	1.00	115,000.08	11	11.00	650,392.08
Agency Total	10	10.00	535,392.00	1	1.00	115,000.08	11	11.00	650,392.08

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,515	2,416.00	151,058,078.44	106	80.30	7,029,900.02	2,621	2,496.30	158,087,978.46
DEPARTMENT TOTALS	2,515	2,416.00	151,058,078.44	106	80.30	7,029,900.02	2,621	2,496.30	158,087,978.46

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	774.00	35,311,094.26	78	70.00	4,779,837.40	862	844.00	40,090,931.66
Agency Total	784	774.00	35,311,094.26	78	70.00	4,779,837.40	862	844.00	40,090,931.66

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	774.00	35,311,094.26	78	70.00	4,779,837.40	862	844.00	40,090,931.66
DEPARTMENT TOTALS	784	774.00	35,311,094.26	78	70.00	4,779,837.40	862	844.00	40,090,931.66

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.10	7,197,024.64	15	12.90	1,848,102.88	161	158.00	9,045,127.52
Agency Total	146	145.10	7,197,024.64	15	12.90	1,848,102.88	161	158.00	9,045,127.52
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	156.00	8,135,628.80	18	9.73	1,889,492.59	177	165.73	10,025,121.39
Agency Total	159	156.00	8,135,628.80	18	9.73	1,889,492.59	177	165.73	10,025,121.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	198.00	11,069,029.92	19	11.00	2,301,603.20	221	209.00	13,370,633.12
Agency Total	202	198.00	11,069,029.92	19	11.00	2,301,603.20	221	209.00	13,370,633.12
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
Agency Total	7	6.00	312,568.36	2	2.00	210,691.26	9	8.00	523,259.62
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	786.00	40,760,998.20	44	39.00	2,414,358.96	852	825.00	43,175,357.16
Agency Total	808	786.00	40,760,998.20	44	39.00	2,414,358.96	852	825.00	43,175,357.16
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	387.50	27,785,648.54	19	12.00	1,846,942.24	433	399.50	29,632,590.78
Agency Total	414	387.50	27,785,648.54	19	12.00	1,846,942.24	433	399.50	29,632,590.78

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	134.60	7,550,668.32	8	6.60	1,280,310.72	146	141.20	8,830,979.04
Agency Total	138	134.60	7,550,668.32	8	6.60	1,280,310.72	146	141.20	8,830,979.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	4,981,528.50	2	2.00	381,340.70	93	93.00	5,362,869.20
Agency Total	91	91.00	4,981,528.50	2	2.00	381,340.70	93	93.00	5,362,869.20
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	367.50	18,517,556.72	30	2.00	1,748,822.40	402	369.50	20,266,379.12
Agency Total	372	367.50	18,517,556.72	30	2.00	1,748,822.40	402	369.50	20,266,379.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	4,980,487.20	6	5.75	995,389.20	108	106.75	5,975,876.40
Agency Total	102	101.00	4,980,487.20	6	5.75	995,389.20	108	106.75	5,975,876.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,217	1,177.00	70,007,304.90	71	13.50	5,568,621.24	1,288	1,190.50	75,575,926.14
Agency Total	1,217	1,177.00	70,007,304.90	71	13.50	5,568,621.24	1,288	1,190.50	75,575,926.14

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,681	1,552.00	69,041,105.64	21	16.50	2,777,614.58	1,702	1,568.50	71,818,720.22
Agency Total	1,681	1,552.00	69,041,105.64	21	16.50	2,777,614.58	1,702	1,568.50	71,818,720.22
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,481	1,406.00	57,412,102.28	12	10.50	1,241,322.16	1,493	1,416.50	58,653,424.44
Agency Total	1,481	1,406.00	57,412,102.28	12	10.50	1,241,322.16	1,493	1,416.50	58,653,424.44
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	69.00	3,483,760.89	4	2.00	264,128.80	80	71.00	3,747,889.69
Agency Total	76	69.00	3,483,760.89	4	2.00	264,128.80	80	71.00	3,747,889.69
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	81.00	4,322,665.36	2	2.00	261,934.40	85	83.00	4,584,599.76
Agency Total	83	81.00	4,322,665.36	2	2.00	261,934.40	85	83.00	4,584,599.76
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,058,548.00	14	3.00	776,817.60	89	78.00	4,835,365.60
Agency Total	75	75.00	4,058,548.00	14	3.00	776,817.60	89	78.00	4,835,365.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	7,173,426.00	8	8.00	1,506,628.95	135	135.00	8,680,054.95
Agency Total	127	127.00	7,173,426.00	8	8.00	1,506,628.95	135	135.00	8,680,054.95

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,185	6,865.70	347,261,546.67	296	159.48	27,454,122.00	7,481	7,025.18	374,715,668.67
DEPARTMENT TOTALS	7,185	6,865.70	347,261,546.67	296	159.48	27,454,122.00	7,481	7,025.18	374,715,668.67

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,458.00	156,677,123.87	74	60.00	4,807,475.92	3,636	3,518.00	161,484,599.79
Agency Total	3,562	3,458.00	156,677,123.87	74	60.00	4,807,475.92	3,636	3,518.00	161,484,599.79

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,458.00	156,677,123.87	74	60.00	4,807,475.92	3,636	3,518.00	161,484,599.79
DEPARTMENT TOTALS	3,562	3,458.00	156,677,123.87	74	60.00	4,807,475.92	3,636	3,518.00	161,484,599.79

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,655,524.00	7	7.00	719,201.60	32	32.00	2,374,725.60
Agency Total	25	25.00	1,655,524.00	7	7.00	719,201.60	32	32.00	2,374,725.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	9,202,346.40	1	1.00	103,563.20	157	156.00	9,305,909.60
Agency Total	156	155.00	9,202,346.40	1	1.00	103,563.20	157	156.00	9,305,909.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
Agency Total	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
Agency Total	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	270.00	16,707,984.80	10	10.00	1,039,545.00	281	280.00	17,747,529.80
DEPARTMENT TOTALS	271	270.00	16,707,984.80	10	10.00	1,039,545.00	281	280.00	17,747,529.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	658.00	36,934,312.48	39	9.00	2,049,455.98	746	667.00	38,983,768.46
Agency Total	707	658.00	36,934,312.48	39	9.00	2,049,455.98	746	667.00	38,983,768.46

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	658.00	36,934,312.48	39	9.00	2,049,455.98	746	667.00	38,983,768.46
DEPARTMENT TOTALS	707	658.00	36,934,312.48	39	9.00	2,049,455.98	746	667.00	38,983,768.46

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	677.00	41,803,088.34	16	9.00	1,131,173.94	716	686.00	42,934,262.28
Agency Total	700	677.00	41,803,088.34	16	9.00	1,131,173.94	716	686.00	42,934,262.28
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	677.00	41,803,088.34	16	9.00	1,131,173.94	716	686.00	42,934,262.28
DEPARTMENT TOTALS	700	677.00	41,803,088.34	16	9.00	1,131,173.94	716	686.00	42,934,262.28

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	834.00	41,457,786.24	10	10.00	1,183,627.64	902	844.00	42,641,413.88
Agency Total	892	834.00	41,457,786.24	10	10.00	1,183,627.64	902	844.00	42,641,413.88
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	834.00	41,457,786.24	10	10.00	1,183,627.64	902	844.00	42,641,413.88
DEPARTMENT TOTALS	892	834.00	41,457,786.24	10	10.00	1,183,627.64	902	844.00	42,641,413.88

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,360,703.54	1	1.00	110,006.00	43	40.00	2,470,709.54
Agency Total	42	39.00	2,360,703.54	1	1.00	110,006.00	43	40.00	2,470,709.54
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	255.00	16,863,325.60	6	5.00	512,736.38	263	260.00	17,376,061.98
Agency Total	257	255.00	16,863,325.60	6	5.00	512,736.38	263	260.00	17,376,061.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	245.00	13,667,549.95	4	4.00	370,884.80	263	249.00	14,038,434.75
Agency Total	259	245.00	13,667,549.95	4	4.00	370,884.80	263	249.00	14,038,434.75
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.00	12,730,998.80	2	1.00	169,000.00	237	235.00	12,899,998.80
Agency Total	235	234.00	12,730,998.80	2	1.00	169,000.00	237	235.00	12,899,998.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	773.00	45,622,577.89	13	11.00	1,162,627.18	806	784.00	46,785,205.07
DEPARTMENT TOTALS	793	773.00	45,622,577.89	13	11.00	1,162,627.18	806	784.00	46,785,205.07

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,525,812.80	36	0.00	360,000.16	135	99.00	6,885,812.96
Agency Total	99	99.00	6,525,812.80	36	0.00	360,000.16	135	99.00	6,885,812.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,236,601.60	0	0.00	0.00	19	19.00	1,236,601.60
Agency Total	19	19.00	1,236,601.60	0	0.00	0.00	19	19.00	1,236,601.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,168,920.00	0	0.00	0.00	38	38.00	2,168,920.00
Agency Total	38	38.00	2,168,920.00	0	0.00	0.00	38	38.00	2,168,920.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	296,753.60	4	4.00	315,666.26	11	10.00	612,419.86
Agency Total	7	6.00	296,753.60	4	4.00	315,666.26	11	10.00	612,419.86
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	10,228,088.00	43	7.00	906,192.82	206	169.00	11,134,280.82
DEPARTMENT TOTALS	163	162.00	10,228,088.00	43	7.00	906,192.82	206	169.00	11,134,280.82

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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/3/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	657	655.03	24,802,493.30	4,392	3,476.86	232,384,047.33	5,049	4,131.89	257,186,540.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	657	655.03	24,802,493.30	4,392	3,476.86	232,384,047.33	5,049	4,131.89	257,186,540.63
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,534,852.80	212	150.95	6,957,320.85	262	200.95	8,492,173.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,534,852.80	212	150.95	6,957,320.85	262	200.95	8,492,173.65
0603 - University of New Orleans									
Education Employees	60	59.90	2,208,581.00	928	570.61	40,781,580.00	988	630.51	42,990,161.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.90	2,208,581.00	928	570.61	40,781,580.00	988	630.51	42,990,161.00
0604 - LSU-Health Sciences Center NO									
Education Employees	331	331.00	11,267,601.96	892	860.33	81,252,662.96	1,223	1,191.33	92,520,264.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	331	331.00	11,267,601.96	892	860.33	81,252,662.96	1,223	1,191.33	92,520,264.92
0605 - LSU-Eunice									
Education Employees	45	45.00	1,274,956.80	191	135.90	5,825,527.59	236	180.90	7,100,484.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,274,956.80	191	135.90	5,825,527.59	236	180.90	7,100,484.39
0606 - LSU-Shreveport									
Education Employees	71	70.60	1,952,179.84	336	266.93	13,232,797.78	407	337.53	15,184,977.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.60	1,952,179.84	336	266.93	13,232,797.78	407	337.53	15,184,977.62

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	141	139.45	5,114,281.12	353	322.23	24,172,778.02	494	461.68	29,287,059.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	139.45	5,114,281.12	353	322.23	24,172,778.02	494	461.68	29,287,059.14
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.80	1,552,863.80	144	139.21	9,512,017.00	188	182.01	11,064,880.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.80	1,552,863.80	144	139.21	9,512,017.00	188	182.01	11,064,880.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	116	116.00	4,429,094.46	529	506.68	48,246,580.83	645	622.68	52,675,675.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	116.00	4,429,094.46	529	506.68	48,246,580.83	645	622.68	52,675,675.29
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,648,639.00	728	360.96	19,804,197.29	779	411.96	21,452,836.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,648,639.00	728	360.96	19,804,197.29	779	411.96	21,452,836.29
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
0616 - SU A & M College									
Education Employees	276	273.00	8,848,379.02	1,131	1,123.00	47,690,509.12	1,407	1,396.00	56,538,888.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	273.00	8,848,379.02	1,131	1,123.00	47,690,509.12	1,407	1,396.00	56,538,888.14

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	72	72.00	2,166,975.64	283	271.09	10,574,404.64	355	343.09	12,741,380.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	72.00	2,166,975.64	283	271.09	10,574,404.64	355	343.09	12,741,380.28
0618 - SU Shreveport									
Education Employees	40	36.00	1,175,314.51	239	191.69	7,115,964.20	279	227.69	8,291,278.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	36.00	1,175,314.51	239	191.69	7,115,964.20	279	227.69	8,291,278.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	19.00	2,113,875.40	19	19.00	2,113,875.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,113,875.40	19	19.00	2,113,875.40
0621 - Nicholls State University									
Education Employees	175	175.00	4,973,300.80	815	710.50	25,243,425.59	990	885.50	30,216,726.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	4,973,300.80	815	710.50	25,243,425.59	990	885.50	30,216,726.39
0623 - Grambling State University									
Education Employees	67	67.00	2,081,436.60	391	368.39	20,876,694.37	458	435.39	22,958,130.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,081,436.60	391	368.39	20,876,694.37	458	435.39	22,958,130.97
0625 - La Tech University									
Education Employees	226	225.00	6,474,761.02	808	768.81	49,801,407.33	1,034	993.81	56,276,168.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	226	225.00	6,474,761.02	808	768.81	49,801,407.33	1,034	993.81	56,276,168.35

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0627 - McNeese State University									
Education Employees	126	122.00	3,653,062.96	606	434.10	29,612,535.40	732	556.10	33,265,598.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	122.00	3,653,062.96	606	434.10	29,612,535.40	732	556.10	33,265,598.36
0629 - University of La-Monroe									
Education Employees	205	205.00	6,474,213.30	713	708.12	44,091,043.64	918	913.12	50,565,256.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	205	205.00	6,474,213.30	713	708.12	44,091,043.64	918	913.12	50,565,256.94
0631 - Northwestern State University									
Education Employees	133	133.00	4,333,712.80	593	550.40	31,775,400.40	726	683.40	36,109,113.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,333,712.80	593	550.40	31,775,400.40	726	683.40	36,109,113.20
0634 - Southeastern La University									
Education Employees	296	292.68	9,020,806.50	894	766.28	48,853,107.59	1,190	1,058.96	57,873,914.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	296	292.68	9,020,806.50	894	766.28	48,853,107.59	1,190	1,058.96	57,873,914.09
0640 - University of La-Lafayette									
Education Employees	541	524.60	16,670,610.08	1,674	1,549.14	103,880,083.47	2,215	2,073.74	120,550,693.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	541	524.60	16,670,610.08	1,674	1,549.14	103,880,083.47	2,215	2,073.74	120,550,693.55
0641 - Delgado Community College									
Education Employees	181	132.00	5,356,037.44	1,647	703.15	35,350,183.35	1,828	835.15	40,706,220.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	181	132.00	5,356,037.44	1,647	703.15	35,350,183.35	1,828	835.15	40,706,220.79

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	18	14.34	378,779.60	247	104.81	5,099,341.74	265	119.15	5,478,121.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	18	14.34	378,779.60	247	104.81	5,099,341.74	265	119.15	5,478,121.34
0644 - Bossier Community College									
Education Employees	78	52.00	2,458,151.20	856	284.51	14,057,544.84	934	336.51	16,515,696.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	78	52.00	2,458,151.20	856	284.51	14,057,544.84	934	336.51	16,515,696.04
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,301,624.00	203	185.00	12,475,022.30	242	224.00	14,776,646.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,301,624.00	203	185.00	12,475,022.30	242	224.00	14,776,646.30
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	312,124.80	237	106.52	5,132,878.35	248	117.02	5,445,003.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	312,124.80	237	106.52	5,132,878.35	248	117.02	5,445,003.15
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	625,263.12	362	202.72	9,895,703.62	383	223.72	10,520,966.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	625,263.12	362	202.72	9,895,703.62	383	223.72	10,520,966.74
0770 - Northwest Technical College									
Education Employees	3	3.00	80,496.00	159	100.68	4,244,769.60	162	103.68	4,325,265.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	80,496.00	159	100.68	4,244,769.60	162	103.68	4,325,265.60

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0788 - Northshore Tech Comm College									
Education Employees	22	22.00	686,731.54	325	181.47	9,624,734.36	347	203.47	10,311,465.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	686,731.54	325	181.47	9,624,734.36	347	203.47	10,311,465.90
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	283	227.21	10,954,439.60	287	231.21	11,137,179.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	283	227.21	10,954,439.60	287	231.21	11,137,179.66
N645 - South La Community College-NP									
Education Employees	65	65.00	2,075,091.40	669	411.25	19,352,025.65	734	476.25	21,427,117.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	2,075,091.40	669	411.25	19,352,025.65	734	476.25	21,427,117.05
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,449.60	237	126.20	6,016,588.59	245	134.20	6,295,038.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,449.60	237	126.20	6,016,588.59	245	134.20	6,295,038.19
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	462	246.22	11,348,380.59	475	259.22	11,843,982.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	462	246.22	11,348,380.59	475	259.22	11,843,982.19
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	169	165.50	13,723,884.80	169	165.50	13,723,884.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	169	165.50	13,723,884.80	169	165.50	13,723,884.80

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HIGHER EDUCATION TOTALS									
Education Employees	4,189	4,072.90	136,979,532.09	22,743	17,312.42	1,062,987,458.19	26,932	21,385.32	1,199,966,990.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,189	4,072.90	136,979,532.09	22,743	17,312.42	1,062,987,458.19	26,932	21,385.32	1,199,966,990.28

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	53	48.70	5,177,290.41	56	51.70	5,268,487.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	53	48.70	5,177,290.41	56	51.70	5,268,487.88
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	274.10	11,182,024.32	115	85.20	6,923,169.09	390	359.30	18,105,193.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	274.10	11,182,024.32	115	85.20	6,923,169.09	390	359.30	18,105,193.41
HEALTH CARE SERVICES TOTALS									
Education Employees	278	277.10	11,273,221.79	168	133.90	12,100,459.50	446	411.00	23,373,681.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	277.10	11,273,221.79	168	133.90	12,100,459.50	446	411.00	23,373,681.29

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	439.00	27,315,343.82	36	36.00	4,124,333.46	512	475.00	31,439,677.28
Agency Total	476	439.00	27,315,343.82	36	36.00	4,124,333.46	512	475.00	31,439,677.28
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	69	69.00	4,066,800.14	71	71.00	4,139,189.34
Agency Total	2	2.00	72,389.20	69	69.00	4,066,800.14	71	71.00	4,139,189.34
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	442.00	27,438,609.82	132	132.00	10,376,199.08	611	574.00	37,814,808.90
DEPARTMENT TOTALS	479	442.00	27,438,609.82	132	132.00	10,376,199.08	611	574.00	37,814,808.90

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	105.00	3,439,093.28	159	145.00	8,361,649.82	273	250.00	11,800,743.10
Agency Total	114	105.00	3,439,093.28	159	145.00	8,361,649.82	273	250.00	11,800,743.10
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	155.00	5,056,927.72	53	44.00	2,939,832.22	214	199.00	7,996,759.94
Agency Total	161	155.00	5,056,927.72	53	44.00	2,939,832.22	214	199.00	7,996,759.94
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	96	84.00	4,347,101.46	106	94.00	4,713,077.46
Agency Total	10	10.00	365,976.00	96	84.00	4,347,101.46	106	94.00	4,713,077.46
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	98	32.00	3,417,804.34	100	34.00	3,536,296.74
Agency Total	2	2.00	118,492.40	98	32.00	3,417,804.34	100	34.00	3,536,296.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
Agency Total	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	87	74.00	4,253,721.42	94	81.00	4,572,780.12
Agency Total	7	7.00	319,058.70	87	74.00	4,253,721.42	94	81.00	4,572,780.12

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	325.50	12,119,769.66	500	386.00	24,010,675.76	842	711.50	36,130,445.42
DEPARTMENT TOTALS	342	325.50	12,119,769.66	500	386.00	24,010,675.76	842	711.50	36,130,445.42

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,460,554.24	11	11.00	737,110.92	78	76.00	4,197,665.16
Agency Total	67	65.00	3,460,554.24	16	16.00	962,111.02	83	81.00	4,422,665.26
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,460,554.24	11	11.00	737,110.92	78	76.00	4,197,665.16
DEPARTMENT TOTALS	67	65.00	3,460,554.24	16	16.00	962,111.02	83	81.00	4,422,665.26

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	499.00	25,276,503.46	44	43.00	4,184,748.88	562	542.00	29,461,252.34
Agency Total	518	499.00	25,276,503.46	44	43.00	4,184,748.88	562	542.00	29,461,252.34
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	499.00	25,276,503.46	44	43.00	4,184,748.88	562	542.00	29,461,252.34
DEPARTMENT TOTALS	518	499.00	25,276,503.46	44	43.00	4,184,748.88	562	542.00	29,461,252.34

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	465	454.08	28,532,619.44	465	454.08	28,532,619.44
Agency Total	0	0.00	0.00	465	454.08	28,532,619.44	465	454.08	28,532,619.44
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	465	454.08	28,532,619.44	465	454.08	28,532,619.44
DEPARTMENT TOTALS	0	0.00	0.00	465	454.08	28,532,619.44	465	454.08	28,532,619.44

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	11,139,740.56	27	25.00	3,305,094.52	223	216.00	14,444,835.08
Agency Total	196	191.00	11,139,740.56	27	25.00	3,305,094.52	223	216.00	14,444,835.08

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	11,139,740.56	27	25.00	3,305,094.52	223	216.00	14,444,835.08
DEPARTMENT TOTALS	196	191.00	11,139,740.56	27	25.00	3,305,094.52	223	216.00	14,444,835.08

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
Agency Total	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	288.00	18,423,334.80	19	14.00	1,290,487.12	475	302.00	19,713,821.92
Agency Total	456	288.00	18,423,334.80	19	14.00	1,290,487.12	475	302.00	19,713,821.92

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	288.00	18,423,334.80	19	14.00	1,290,487.12	475	302.00	19,713,821.92
DEPARTMENT TOTALS	456	288.00	18,423,334.80	19	14.00	1,290,487.12	475	302.00	19,713,821.92

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,730,490.36	20	10.00	1,395,658.16	63	49.00	4,126,148.52
Agency Total	43	39.00	2,730,490.36	20	10.00	1,395,658.16	63	49.00	4,126,148.52
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,730,490.36	20	10.00	1,395,658.16	63	49.00	4,126,148.52
DEPARTMENT TOTALS	43	39.00	2,730,490.36	20	10.00	1,395,658.16	63	49.00	4,126,148.52

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,946	1,884.75	125,760,380.41	1,389	1,309.69	66,946,292.72	3,335	3,194.44	192,706,673.13
VETERANS AFFAIRS	837	743.00	27,635,315.24	6	6.00	609,305.06	843	749.00	28,244,620.30
ECONOMIC DEVELOPMENT	58	57.00	3,640,553.28	44	44.00	4,639,855.48	102	101.00	8,280,408.76
CRT	645	513.75	23,030,066.02	20	20.00	1,590,077.32	665	533.75	24,620,143.34
DOTD	4,169	4,165.00	204,831,948.36	17	17.00	1,805,488.36	4,186	4,182.00	206,637,436.72
DPSC - CORRECTIONS	4,861	4,666.00	219,443,708.58	63	63.00	7,523,669.92	4,924	4,729.00	226,967,378.50
DPSC - PUBLIC SAFETY	2,515	2,416.00	151,058,078.44	106	80.30	7,029,900.02	2,621	2,496.30	158,087,978.46
DYS-OFF OF JUV JUST	784	774.00	35,311,094.26	78	70.00	4,779,837.40	862	844.00	40,090,931.66
LDH	7,185	6,865.70	347,261,546.67	296	159.48	27,454,122.00	7,481	7,025.18	374,715,668.67
DCFS	3,562	3,458.00	156,677,123.87	74	60.00	4,807,475.92	3,636	3,518.00	161,484,599.79
DNR	271	270.00	16,707,984.80	10	10.00	1,039,545.00	281	280.00	17,747,529.80
REVENUE	707	658.00	36,934,312.48	39	9.00	2,049,455.98	746	667.00	38,983,768.46
DEQ	700	677.00	41,803,088.34	16	9.00	1,131,173.94	716	686.00	42,934,262.28
LWC	892	834.00	41,457,786.24	10	10.00	1,183,627.64	902	844.00	42,641,413.88
WILDLIFE & FISHERIES	793	773.00	45,622,577.89	13	11.00	1,162,627.18	806	784.00	46,785,205.07
CIVIL SERVICE AGENCIES	163	162.00	10,228,088.00	43	7.00	906,192.82	206	169.00	11,134,280.82
HIGHER EDUCATION	4,189	4,072.90	136,979,532.09	22,743	17,312.42	1,062,987,458.19	26,932	21,385.32	1,199,966,990.28
HEALTH CARE SERVICES	278	277.10	11,273,221.79	168	133.90	12,100,459.50	446	411.00	23,373,681.29
EDUCATION	479	442.00	27,438,609.82	132	132.00	10,376,199.08	611	574.00	37,814,808.90
EDUCATION - OTHER	342	325.50	12,119,769.66	500	386.00	24,010,675.76	842	711.50	36,130,445.42
PUBLIC SERVICE COMM	67	65.00	3,460,554.24	16	16.00	962,111.02	83	81.00	4,422,665.26
AGRICULTURE	518	499.00	25,276,503.46	44	43.00	4,184,748.88	562	542.00	29,461,252.34
JUSTICE	0	0.00	0.00	465	454.08	28,532,619.44	465	454.08	28,532,619.44
INSURANCE	196	191.00	11,139,740.56	27	25.00	3,305,094.52	223	216.00	14,444,835.08
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	456	288.00	18,423,334.80	19	14.00	1,290,487.12	475	302.00	19,713,821.92
TREASURY	43	39.00	2,730,490.36	20	10.00	1,395,658.16	63	49.00	4,126,148.52
TOTALS	36,661	35,121.70	1,736,506,460.32	26,372	20,425.87	1,284,806,977.39	63,033	55,547.57	3,021,313,437.71

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/3/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,467	4,350.00	148,252,753.88	22,911	17,446.32	1,075,087,917.69	27,378	21,796.32	1,223,340,671.57
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,194	30,771.70	1,588,253,706.44	3,451	2,969.55	209,274,059.30	35,645	33,741.25	1,797,527,765.74
TOTALS	36,661	35,121.70	1,736,506,460.32	26,372	20,425.87	1,284,806,977.39	63,033	55,547.57	3,021,313,437.71
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,661	35,121.70	1,736,506,460.32	26,362	20,415.87	1,284,361,976.99	63,023	55,537.57	3,020,868,437.31
Employees with In-State Resident	33,966		1,637,783,955.70	17,220		856,118,583.28	51,186		2,493,902,538.98
Employees with Out-of State Resident	1,094		42,247,209.88	541		17,363,881.07	1,635		59,611,090.95
Employees with Unknown Resident	1,601		56,475,294.74	8,611		411,324,513.04	10,212		467,799,807.78