



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 4/12/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	70.69	5,149,499.14	98	70.69	5,149,499.14
Agency Total	0	0.00	0.00	98	70.69	5,149,499.14	98	70.69	5,149,499.14
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	843,814.40	2	2.00	239,719.22	15	15.00	1,083,533.62
Agency Total	13	13.00	843,814.40	2	2.00	239,719.22	15	15.00	1,083,533.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.75	2,278,804.32	1	1.00	101,504.00	45	42.75	2,380,308.32
Agency Total	44	41.75	2,278,804.32	1	1.00	101,504.00	45	42.75	2,380,308.32
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,734,961.80	1	1.00	100,000.16	29	29.00	1,834,961.96
Agency Total	28	28.00	1,734,961.80	1	1.00	100,000.16	29	29.00	1,834,961.96
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	387.00	25,081,236.65	115	115.00	9,104,754.62	524	502.00	34,185,991.27
Agency Total	409	387.00	25,081,236.65	115	115.00	9,104,754.62	524	502.00	34,185,991.27
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,516,189.92	14	6.00	1,023,761.70	178	169.00	13,539,951.62
Agency Total	164	163.00	12,516,189.92	14	6.00	1,023,761.70	178	169.00	13,539,951.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	252	252.00	14,165,673.86	252	252.00	14,165,673.86
Agency Total	0	0.00	0.00	252	252.00	14,165,673.86	252	252.00	14,165,673.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	809	785.50	32,192,553.62	810	786.50	32,236,129.62
Agency Total	1	1.00	43,576.00	809	785.50	32,192,553.62	810	786.50	32,236,129.62
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,307,644.56	2	2.00	176,092.80	41	41.00	2,483,737.36
Agency Total	39	39.00	2,307,644.56	2	2.00	176,092.80	41	41.00	2,483,737.36
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
Agency Total	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	946,524.80	80	63.00	3,351,858.64	97	80.00	4,298,383.44
Agency Total	17	17.00	946,524.80	80	63.00	3,351,858.64	97	80.00	4,298,383.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.00	5,853,169.92	1	1.00	145,000.18	89	87.00	5,998,170.10
Agency Total	88	86.00	5,853,169.92	1	1.00	145,000.18	89	87.00	5,998,170.10
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.00	2,222,412.40	2	2.00	275,000.18	42	38.00	2,497,412.58
Agency Total	40	36.00	2,222,412.40	2	2.00	275,000.18	42	38.00	2,497,412.58
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,327,860.04	0	0.00	0.00	37	37.00	1,327,860.04
Agency Total	37	37.00	1,327,860.04	0	0.00	0.00	37	37.00	1,327,860.04
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
Agency Total	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	772.00	53,799,819.06	1	0.00	61,297.60	796	772.00	53,861,116.66
Agency Total	795	772.00	53,799,819.06	1	0.00	61,297.60	796	772.00	53,861,116.66

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Report on State Employment
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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,897,670.40	1	1.00	130,000.00	52	52.00	4,027,670.40
Agency Total	51	51.00	3,897,670.40	1	1.00	130,000.00	52	52.00	4,027,670.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,699,647.20	0	0.00	0.00	92	90.00	5,699,647.20
Agency Total	92	90.00	5,699,647.20	0	0.00	0.00	92	90.00	5,699,647.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,936	1,875.75	125,245,480.31	1,386	1,309.19	67,030,993.34	3,322	3,184.94	192,276,473.65
DEPARTMENT TOTALS	1,936	1,875.75	125,245,480.31	1,386	1,309.19	67,030,993.34	3,322	3,184.94	192,276,473.65

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.00	4,156,588.80	5	5.00	508,906.06	108	106.00	4,665,494.86
Agency Total	103	101.00	4,156,588.80	5	5.00	508,906.06	108	106.00	4,665,494.86
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	104.00	4,070,256.32	0	0.00	0.00	127	104.00	4,070,256.32
Agency Total	127	104.00	4,070,256.32	0	0.00	0.00	127	104.00	4,070,256.32
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	135.00	4,873,762.40	0	0.00	0.00	149	135.00	4,873,762.40
Agency Total	149	135.00	4,873,762.40	0	0.00	0.00	149	135.00	4,873,762.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	136.00	5,070,408.20	0	0.00	0.00	160	136.00	5,070,408.20
Agency Total	160	136.00	5,070,408.20	0	0.00	0.00	160	136.00	5,070,408.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	141.00	4,749,898.40	0	0.00	0.00	150	141.00	4,749,898.40
Agency Total	150	141.00	4,749,898.40	0	0.00	0.00	150	141.00	4,749,898.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	125.00	4,702,415.90	0	0.00	0.00	145	125.00	4,702,415.90
Agency Total	145	125.00	4,702,415.90	0	0.00	0.00	145	125.00	4,702,415.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	742.00	27,623,330.02	5	5.00	508,906.06	839	747.00	28,132,236.08
DEPARTMENT TOTALS	834	742.00	27,623,330.02	5	5.00	508,906.06	839	747.00	28,132,236.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	19.00	1,400,370.40	11	11.00	1,400,064.64	31	30.00	2,800,435.04
Agency Total	20	19.00	1,400,370.40	11	11.00	1,400,064.64	31	30.00	2,800,435.04
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,188,837.82	31	31.00	3,057,290.86	68	68.00	5,246,128.68
Agency Total	37	37.00	2,188,837.82	31	31.00	3,057,290.86	68	68.00	5,246,128.68
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,589,208.22	42	42.00	4,457,355.50	99	98.00	8,046,563.72
DEPARTMENT TOTALS	57	56.00	3,589,208.22	42	42.00	4,457,355.50	99	98.00	8,046,563.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 4/12/2019

CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	37.75	2,445,152.84	3	3.00	301,921.62	47	40.75	2,747,074.46
Agency Total	44	37.75	2,445,152.84	3	3.00	301,921.62	47	40.75	2,747,074.46
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,939,039.96	1	1.00	113,505.60	41	41.00	2,052,545.56
Agency Total	40	40.00	1,939,039.96	1	1.00	113,505.60	41	41.00	2,052,545.56
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	60.00	3,110,242.46	2	2.00	223,956.20	83	62.00	3,334,198.66
Agency Total	81	60.00	3,110,242.46	2	2.00	223,956.20	83	62.00	3,334,198.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	276.00	10,656,040.72	6	6.00	275,039.18	319	282.00	10,931,079.90
Agency Total	313	276.00	10,656,040.72	6	6.00	275,039.18	319	282.00	10,931,079.90
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
Agency Total	30	29.00	1,646,978.32	4	4.00	320,043.36	34	33.00	1,967,021.68
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	66.00	2,939,402.44	4	4.00	317,613.14	124	70.00	3,257,015.58
Agency Total	120	66.00	2,939,402.44	4	4.00	317,613.14	124	70.00	3,257,015.58

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	508.75	22,736,856.74	20	20.00	1,552,079.10	648	528.75	24,288,935.84
DEPARTMENT TOTALS	628	508.75	22,736,856.74	20	20.00	1,552,079.10	648	528.75	24,288,935.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	11,273,867.28	7	7.00	806,132.08	189	188.00	12,079,999.36
Agency Total	182	181.00	11,273,867.28	7	7.00	806,132.08	189	188.00	12,079,999.36
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,000	3,997.00	194,180,446.46	9	9.00	939,356.08	4,009	4,006.00	195,119,802.54
Agency Total	4,000	3,997.00	194,180,446.46	9	9.00	939,356.08	4,009	4,006.00	195,119,802.54
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,182	4,178.00	205,454,313.74	16	16.00	1,745,488.16	4,198	4,194.00	207,199,801.90
DEPARTMENT TOTALS	4,182	4,178.00	205,454,313.74	16	16.00	1,745,488.16	4,198	4,194.00	207,199,801.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	256	228.00	13,459,423.52	13	13.00	1,482,114.14	269	241.00	14,941,537.66
Agency Total	256	228.00	13,459,423.52	18	18.00	1,702,114.44	274	246.00	15,161,537.96
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,324	1,283.00	57,387,353.92	14	14.00	2,259,642.58	1,338	1,297.00	59,646,996.50
Agency Total	1,324	1,283.00	57,387,353.92	14	14.00	2,259,642.58	1,338	1,297.00	59,646,996.50
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	322.00	14,886,038.96	4	4.00	349,717.94	350	326.00	15,235,756.90
Agency Total	346	322.00	14,886,038.96	4	4.00	349,717.94	350	326.00	15,235,756.90
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	271.00	11,835,630.56	6	6.00	633,753.90	288	277.00	12,469,384.46
Agency Total	282	271.00	11,835,630.56	6	6.00	633,753.90	288	277.00	12,469,384.46
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	157.00	6,109,824.24	0	0.00	0.00	163	157.00	6,109,824.24
Agency Total	163	157.00	6,109,824.24	0	0.00	0.00	163	157.00	6,109,824.24
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	474.00	21,352,042.40	5	5.00	520,984.36	497	479.00	21,873,026.76
Agency Total	492	474.00	21,352,042.40	5	5.00	520,984.36	497	479.00	21,873,026.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	523.00	24,062,797.20	8	8.00	1,099,243.86	546	531.00	25,162,041.06
Agency Total	538	523.00	24,062,797.20	8	8.00	1,099,243.86	546	531.00	25,162,041.06
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	317.00	13,417,414.40	4	4.00	517,116.34	323	321.00	13,934,530.74
Agency Total	319	317.00	13,417,414.40	4	4.00	517,116.34	323	321.00	13,934,530.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	765.00	42,513,461.12	0	0.00	0.00	816	765.00	42,513,461.12
Agency Total	816	765.00	42,513,461.12	0	0.00	0.00	816	765.00	42,513,461.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	286.00	12,295,152.48	6	6.00	561,753.40	297	292.00	12,856,905.88
Agency Total	291	286.00	12,295,152.48	6	6.00	561,753.40	297	292.00	12,856,905.88
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,290,383.52	0	0.00	0.00	62	61.00	3,290,383.52
Agency Total	62	61.00	3,290,383.52	0	0.00	0.00	62	61.00	3,290,383.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,889	4,687.00	220,609,522.32	60	60.00	7,424,326.52	4,949	4,747.00	228,033,848.84
DEPARTMENT TOTALS	4,889	4,687.00	220,609,522.32	65	65.00	7,644,326.82	4,954	4,752.00	228,253,849.14

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	105.00	6,302,709.14	2	1.00	199,819.88	114	106.00	6,502,529.02
Agency Total	112	105.00	6,302,709.14	2	1.00	199,819.88	114	106.00	6,502,529.02
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,712	1,658.00	114,424,821.94	83	61.05	4,894,488.30	1,795	1,719.05	119,319,310.24
Agency Total	1,712	1,658.00	114,424,821.94	83	61.05	4,894,488.30	1,795	1,719.05	119,319,310.24
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	473.00	19,709,646.32	5	4.00	456,198.34	508	477.00	20,165,844.66
Agency Total	503	473.00	19,709,646.32	5	4.00	456,198.34	508	477.00	20,165,844.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	8,616,217.32	13	11.00	1,117,435.02	161	156.00	9,733,652.34
Agency Total	148	145.00	8,616,217.32	13	11.00	1,117,435.02	161	156.00	9,733,652.34
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	535,392.00	1	1.00	115,000.08	11	11.00	650,392.08
Agency Total	10	10.00	535,392.00	1	1.00	115,000.08	11	11.00	650,392.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,499	2,404.00	150,366,852.32	107	81.05	7,062,805.62	2,606	2,485.05	157,429,657.94
DEPARTMENT TOTALS	2,499	2,404.00	150,366,852.32	107	81.05	7,062,805.62	2,606	2,485.05	157,429,657.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	765.00	35,102,149.94	80	72.00	4,871,440.60	855	837.00	39,973,590.54
Agency Total	775	765.00	35,102,149.94	80	72.00	4,871,440.60	855	837.00	39,973,590.54

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	765.00	35,102,149.94	80	72.00	4,871,440.60	855	837.00	39,973,590.54
DEPARTMENT TOTALS	775	765.00	35,102,149.94	80	72.00	4,871,440.60	855	837.00	39,973,590.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.10	7,112,659.84	15	12.90	1,848,102.88	159	156.00	8,960,762.72
Agency Total	144	143.10	7,112,659.84	15	12.90	1,848,102.88	159	156.00	8,960,762.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	8,196,697.60	18	9.73	1,889,492.59	178	167.73	10,086,190.19
Agency Total	160	158.00	8,196,697.60	18	9.73	1,889,492.59	178	167.73	10,086,190.19
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	199.00	10,963,352.40	19	11.00	2,301,603.20	222	210.00	13,264,955.60
Agency Total	203	199.00	10,963,352.40	19	11.00	2,301,603.20	222	210.00	13,264,955.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	300,088.36	2	2.00	210,691.26	8	8.00	510,779.62
Agency Total	6	6.00	300,088.36	2	2.00	210,691.26	8	8.00	510,779.62
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	782.00	40,467,836.50	46	41.00	2,530,194.16	851	823.00	42,998,030.66
Agency Total	805	782.00	40,467,836.50	46	41.00	2,530,194.16	851	823.00	42,998,030.66
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	387.50	27,750,922.94	19	12.00	1,846,942.24	434	399.50	29,597,865.18
Agency Total	415	387.50	27,750,922.94	19	12.00	1,846,942.24	434	399.50	29,597,865.18

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	133.60	7,513,207.52	8	6.60	1,280,310.72	145	140.20	8,793,518.24
Agency Total	137	133.60	7,513,207.52	8	6.60	1,280,310.72	145	140.20	8,793,518.24
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	4,963,099.70	2	2.00	381,340.70	93	93.00	5,344,440.40
Agency Total	91	91.00	4,963,099.70	2	2.00	381,340.70	93	93.00	5,344,440.40
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	369.50	18,620,069.52	30	2.00	1,748,822.40	405	371.50	20,368,891.92
Agency Total	375	369.50	18,620,069.52	30	2.00	1,748,822.40	405	371.50	20,368,891.92
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	4,984,267.60	6	5.75	995,389.20	108	106.75	5,979,656.80
Agency Total	102	101.00	4,984,267.60	6	5.75	995,389.20	108	106.75	5,979,656.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,220	1,179.00	70,062,530.46	73	13.50	5,696,104.44	1,293	1,192.50	75,758,634.90
Agency Total	1,220	1,179.00	70,062,530.46	73	13.50	5,696,104.44	1,293	1,192.50	75,758,634.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,701	1,571.00	69,703,873.20	22	17.50	2,877,457.70	1,723	1,588.50	72,581,330.90
Agency Total	1,701	1,571.00	69,703,873.20	22	17.50	2,877,457.70	1,723	1,588.50	72,581,330.90
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,479	1,403.00	57,395,554.84	12	10.50	1,241,322.16	1,491	1,413.50	58,636,877.00
Agency Total	1,479	1,403.00	57,395,554.84	12	10.50	1,241,322.16	1,491	1,413.50	58,636,877.00
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	67.00	3,416,076.13	4	2.00	264,128.80	79	69.00	3,680,204.93
Agency Total	75	67.00	3,416,076.13	4	2.00	264,128.80	79	69.00	3,680,204.93
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	81.00	4,322,665.36	2	2.00	261,934.40	85	83.00	4,584,599.76
Agency Total	83	81.00	4,322,665.36	2	2.00	261,934.40	85	83.00	4,584,599.76
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,058,548.00	13	3.00	766,105.60	88	78.00	4,824,653.60
Agency Total	75	75.00	4,058,548.00	13	3.00	766,105.60	88	78.00	4,824,653.60
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,136,422.80	8	8.00	1,506,628.95	134	134.00	8,643,051.75
Agency Total	126	126.00	7,136,422.80	8	8.00	1,506,628.95	134	134.00	8,643,051.75

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,203	6,878.70	347,439,367.17	300	162.48	27,786,571.52	7,503	7,041.18	375,225,938.69
DEPARTMENT TOTALS	7,203	6,878.70	347,439,367.17	300	162.48	27,786,571.52	7,503	7,041.18	375,225,938.69

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,572	3,455.00	156,981,371.45	76	61.00	4,884,851.92	3,648	3,516.00	161,866,223.37
Agency Total	3,572	3,455.00	156,981,371.45	76	61.00	4,884,851.92	3,648	3,516.00	161,866,223.37

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,572	3,455.00	156,981,371.45	76	61.00	4,884,851.92	3,648	3,516.00	161,866,223.37
DEPARTMENT TOTALS	3,572	3,455.00	156,981,371.45	76	61.00	4,884,851.92	3,648	3,516.00	161,866,223.37

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,655,524.00	7	7.00	719,201.60	32	32.00	2,374,725.60
Agency Total	25	25.00	1,655,524.00	7	7.00	719,201.60	32	32.00	2,374,725.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	9,280,034.40	1	1.00	103,563.20	158	157.00	9,383,597.60
Agency Total	157	156.00	9,280,034.40	1	1.00	103,563.20	158	157.00	9,383,597.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
Agency Total	50	50.00	3,125,876.00	1	1.00	107,640.00	51	51.00	3,233,516.00
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
Agency Total	40	40.00	2,724,238.40	1	1.00	109,140.20	41	41.00	2,833,378.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	271.00	16,785,672.80	10	10.00	1,039,545.00	282	281.00	17,825,217.80
DEPARTMENT TOTALS	272	271.00	16,785,672.80	10	10.00	1,039,545.00	282	281.00	17,825,217.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	657.00	36,858,150.68	40	9.00	2,070,671.98	746	666.00	38,928,822.66
Agency Total	706	657.00	36,858,150.68	40	9.00	2,070,671.98	746	666.00	38,928,822.66

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	706	657.00	36,858,150.68	40	9.00	2,070,671.98	746	666.00	38,928,822.66
DEPARTMENT TOTALS	706	657.00	36,858,150.68	40	9.00	2,070,671.98	746	666.00	38,928,822.66

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	678.00	41,872,061.14	16	9.00	1,131,173.94	717	687.00	43,003,235.08
Agency Total	701	678.00	41,872,061.14	16	9.00	1,131,173.94	717	687.00	43,003,235.08
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	678.00	41,872,061.14	16	9.00	1,131,173.94	717	687.00	43,003,235.08
DEPARTMENT TOTALS	701	678.00	41,872,061.14	16	9.00	1,131,173.94	717	687.00	43,003,235.08

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	833.00	41,360,875.92	10	10.00	1,183,627.64	902	843.00	42,544,503.56
Agency Total	892	833.00	41,360,875.92	10	10.00	1,183,627.64	902	843.00	42,544,503.56

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	892	833.00	41,360,875.92	10	10.00	1,183,627.64	902	843.00	42,544,503.56
DEPARTMENT TOTALS	892	833.00	41,360,875.92	10	10.00	1,183,627.64	902	843.00	42,544,503.56

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,360,703.54	1	1.00	110,006.00	43	40.00	2,470,709.54
Agency Total	42	39.00	2,360,703.54	1	1.00	110,006.00	43	40.00	2,470,709.54
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	257.00	16,933,047.20	6	5.00	512,736.38	265	262.00	17,445,783.58
Agency Total	259	257.00	16,933,047.20	6	5.00	512,736.38	265	262.00	17,445,783.58
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	246.00	13,734,978.35	4	4.00	370,884.80	266	250.00	14,105,863.15
Agency Total	262	246.00	13,734,978.35	4	4.00	370,884.80	266	250.00	14,105,863.15
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.00	12,740,026.00	2	1.00	169,000.00	237	235.00	12,909,026.00
Agency Total	235	234.00	12,740,026.00	2	1.00	169,000.00	237	235.00	12,909,026.00
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	776.00	45,768,755.09	13	11.00	1,162,627.18	811	787.00	46,931,382.27
DEPARTMENT TOTALS	798	776.00	45,768,755.09	13	11.00	1,162,627.18	811	787.00	46,931,382.27

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,319,497.60	36	0.00	360,000.16	131	95.00	6,679,497.76
Agency Total	95	95.00	6,319,497.60	36	0.00	360,000.16	131	95.00	6,679,497.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,206,753.60	0	0.00	0.00	18	18.00	1,206,753.60
Agency Total	18	18.00	1,206,753.60	0	0.00	0.00	18	18.00	1,206,753.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,227,659.20	0	0.00	0.00	39	39.00	2,227,659.20
Agency Total	39	39.00	2,227,659.20	0	0.00	0.00	39	39.00	2,227,659.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	334,193.60	4	4.00	313,211.86	12	11.00	647,405.46
Agency Total	8	7.00	334,193.60	4	4.00	313,211.86	12	11.00	647,405.46
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	159.00	10,088,104.00	43	7.00	903,738.42	203	166.00	10,991,842.42
DEPARTMENT TOTALS	160	159.00	10,088,104.00	43	7.00	903,738.42	203	166.00	10,991,842.42

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	655	653.25	24,791,164.58	4,390	3,470.98	232,076,876.22	5,045	4,124.23	256,868,040.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	655	653.25	24,791,164.58	4,390	3,470.98	232,076,876.22	5,045	4,124.23	256,868,040.80
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,484,995.20	214	152.28	6,987,709.49	262	200.28	8,472,704.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,484,995.20	214	152.28	6,987,709.49	262	200.28	8,472,704.69
0603 - University of New Orleans									
Education Employees	60	59.90	2,201,302.00	932	573.51	41,000,464.00	992	633.41	43,201,766.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	60	59.90	2,201,302.00	932	573.51	41,000,464.00	992	633.41	43,201,766.00
0604 - LSU-Health Sciences Center NO									
Education Employees	332	332.00	11,298,999.87	886	854.23	80,713,002.80	1,218	1,186.23	92,012,002.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	332	332.00	11,298,999.87	886	854.23	80,713,002.80	1,218	1,186.23	92,012,002.67
0605 - LSU-Eunice									
Education Employees	45	45.00	1,274,956.80	192	136.10	5,820,002.59	237	181.10	7,094,959.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	45.00	1,274,956.80	192	136.10	5,820,002.59	237	181.10	7,094,959.39
0606 - LSU-Shreveport									
Education Employees	70	69.60	1,935,539.84	339	268.43	13,180,463.67	409	338.03	15,116,003.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	70	69.60	1,935,539.84	339	268.43	13,180,463.67	409	338.03	15,116,003.51

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 4/12/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	143	141.45	5,161,393.12	353	322.73	24,119,448.74	496	464.18	29,280,841.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	143	141.45	5,161,393.12	353	322.73	24,119,448.74	496	464.18	29,280,841.86
0609 - LSU-Pennington Biomedical Res									
Education Employees	47	45.55	1,633,822.60	143	138.21	9,400,267.00	190	183.76	11,034,089.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	45.55	1,633,822.60	143	138.21	9,400,267.00	190	183.76	11,034,089.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	117	117.00	4,472,992.26	530	507.73	48,258,078.33	647	624.73	52,731,070.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	117	117.00	4,472,992.26	530	507.73	48,258,078.33	647	624.73	52,731,070.59
0612 - Baton Rouge Community College									
Education Employees	51	51.00	1,648,639.00	723	357.84	18,757,280.33	774	408.84	20,405,919.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	51	51.00	1,648,639.00	723	357.84	18,757,280.33	774	408.84	20,405,919.33
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,914,000.00	19	19.00	2,004,324.42
0616 - SU A & M College									
Education Employees	282	278.00	9,039,090.84	1,137	1,129.00	48,033,192.92	1,419	1,407.00	57,072,283.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	278.00	9,039,090.84	1,137	1,129.00	48,033,192.92	1,419	1,407.00	57,072,283.76

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	73	73.00	2,197,219.47	283	271.09	10,574,404.64	356	344.09	12,771,624.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	73	73.00	2,197,219.47	283	271.09	10,574,404.64	356	344.09	12,771,624.11
0618 - SU Shreveport									
Education Employees	40	36.00	1,175,314.51	240	192.69	7,178,427.20	280	228.69	8,353,741.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	36.00	1,175,314.51	240	192.69	7,178,427.20	280	228.69	8,353,741.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	19	19.00	2,113,875.40	19	19.00	2,113,875.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	19	19.00	2,113,875.40	19	19.00	2,113,875.40
0621 - Nicholls State University									
Education Employees	179	179.00	5,091,611.20	820	710.50	25,243,280.26	999	889.50	30,334,891.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	5,091,611.20	820	710.50	25,243,280.26	999	889.50	30,334,891.46
0623 - Grambling State University									
Education Employees	67	67.00	2,081,436.60	390	367.39	20,865,672.37	457	434.39	22,947,108.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,081,436.60	390	367.39	20,865,672.37	457	434.39	22,947,108.97
0625 - La Tech University									
Education Employees	227	226.00	6,518,253.82	809	769.81	49,962,307.33	1,036	995.81	56,480,561.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	227	226.00	6,518,253.82	809	769.81	49,962,307.33	1,036	995.81	56,480,561.15

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

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0627 - McNeese State University									
Education Employees	122	118.00	3,496,106.16	607	435.10	29,643,175.40	729	553.10	33,139,281.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	122	118.00	3,496,106.16	607	435.10	29,643,175.40	729	553.10	33,139,281.56
0629 - University of La-Monroe									
Education Employees	203	203.00	6,367,885.40	714	709.12	44,048,063.64	917	912.12	50,415,949.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	203	203.00	6,367,885.40	714	709.12	44,048,063.64	917	912.12	50,415,949.04
0631 - Northwestern State University									
Education Employees	133	133.00	4,333,712.60	598	556.40	32,133,604.40	731	689.40	36,467,317.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,333,712.60	598	556.40	32,133,604.40	731	689.40	36,467,317.00
0634 - Southeastern La University									
Education Employees	294	290.68	8,956,784.10	897	768.48	48,988,029.97	1,191	1,059.16	57,944,814.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	294	290.68	8,956,784.10	897	768.48	48,988,029.97	1,191	1,059.16	57,944,814.07
0640 - University of La-Lafayette									
Education Employees	543	526.20	16,700,229.28	1,675	1,550.14	104,238,080.47	2,218	2,076.34	120,938,309.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	543	526.20	16,700,229.28	1,675	1,550.14	104,238,080.47	2,218	2,076.34	120,938,309.75
0641 - Delgado Community College									
Education Employees	175	127.00	5,157,420.32	1,589	676.24	34,804,384.72	1,764	803.24	39,961,805.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	127.00	5,157,420.32	1,589	676.24	34,804,384.72	1,764	803.24	39,961,805.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	19	15.34	400,994.00	244	104.81	5,025,742.28	263	120.15	5,426,736.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	19	15.34	400,994.00	244	104.81	5,025,742.28	263	120.15	5,426,736.28
0644 - Bossier Community College									
Education Employees	77	52.00	2,429,551.20	855	283.93	13,888,720.57	932	335.93	16,318,271.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	52.00	2,429,551.20	855	283.93	13,888,720.57	932	335.93	16,318,271.77
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,301,621.92	201	183.50	12,427,302.42	240	222.50	14,728,924.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,301,621.92	201	183.50	12,427,302.42	240	222.50	14,728,924.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	312,124.80	237	107.52	5,239,922.88	248	118.02	5,552,047.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	312,124.80	237	107.52	5,239,922.88	248	118.02	5,552,047.68
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	656,607.89	361	204.72	9,992,869.06	383	226.72	10,649,476.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	656,607.89	361	204.72	9,992,869.06	383	226.72	10,649,476.95
0770 - Northwest Technical College									
Education Employees	3	3.00	80,496.00	160	101.45	4,259,569.60	163	104.45	4,340,065.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	80,496.00	160	101.45	4,259,569.60	163	104.45	4,340,065.60

State of Louisiana
STATE CIVIL SERVICE
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Data as of 4/12/2019

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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	642,427.54	324	180.20	9,569,033.56	345	201.20	10,211,461.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	642,427.54	324	180.20	9,569,033.56	345	201.20	10,211,461.10
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	283	225.49	10,906,376.60	287	229.49	11,089,116.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	283	225.49	10,906,376.60	287	229.49	11,089,116.66
N645 - South La Community College-NP									
Education Employees	63	63.00	2,018,931.40	669	409.52	19,257,890.46	732	472.52	21,276,821.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	63.00	2,018,931.40	669	409.52	19,257,890.46	732	472.52	21,276,821.86
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,449.60	236	126.70	6,047,642.34	244	134.70	6,326,091.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,449.60	236	126.70	6,047,642.34	244	134.70	6,326,091.94
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	463	247.52	11,510,067.24	476	260.52	12,005,668.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	463	247.52	11,510,067.24	476	260.52	12,005,668.84
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	168	164.50	13,650,484.80	168	164.50	13,650,484.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	168	164.50	13,650,484.80	168	164.50	13,650,484.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 4/12/2019

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,189	4,073.47	136,908,740.00	22,697	17,292.86	1,061,829,713.70	26,886	21,366.33	1,198,738,453.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,189	4,073.47	136,908,740.00	22,697	17,292.86	1,061,829,713.70	26,886	21,366.33	1,198,738,453.70

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
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Data as of 4/12/2019

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	53	49.20	5,354,069.82	56	52.20	5,445,267.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	53	49.20	5,354,069.82	56	52.20	5,445,267.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	276.10	11,256,406.58	117	86.30	6,980,369.09	394	362.40	18,236,775.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	277	276.10	11,256,406.58	117	86.30	6,980,369.09	394	362.40	18,236,775.67
HEALTH CARE SERVICES TOTALS									
Education Employees	280	279.10	11,347,604.05	170	135.50	12,334,438.91	450	414.60	23,682,042.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	279.10	11,347,604.05	170	135.50	12,334,438.91	450	414.60	23,682,042.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	435.00	27,080,718.00	36	36.00	4,117,698.26	508	471.00	31,198,416.26
Agency Total	472	435.00	27,080,718.00	36	36.00	4,117,698.26	508	471.00	31,198,416.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
Agency Total	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	438.00	27,203,984.00	134	134.00	10,529,563.72	609	572.00	37,733,547.72
DEPARTMENT TOTALS	475	438.00	27,203,984.00	134	134.00	10,529,563.72	609	572.00	37,733,547.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	104.00	3,441,353.28	159	145.00	8,371,680.88	273	249.00	11,813,034.16
Agency Total	114	104.00	3,441,353.28	159	145.00	8,371,680.88	273	249.00	11,813,034.16
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	157.00	5,132,974.60	53	44.00	2,939,832.22	216	201.00	8,072,806.82
Agency Total	163	157.00	5,132,974.60	53	44.00	2,939,832.22	216	201.00	8,072,806.82
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	97	85.00	4,393,606.62	107	95.00	4,759,582.62
Agency Total	10	10.00	365,976.00	97	85.00	4,393,606.62	107	95.00	4,759,582.62
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	98	32.00	3,417,804.34	100	34.00	3,536,296.74
Agency Total	2	2.00	118,492.40	98	32.00	3,417,804.34	100	34.00	3,536,296.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
Agency Total	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	87	74.00	4,271,383.74	94	81.00	4,590,442.44
Agency Total	7	7.00	319,058.70	87	74.00	4,271,383.74	94	81.00	4,590,442.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	326.50	12,198,076.54	501	387.00	24,084,874.30	845	713.50	36,282,950.84
DEPARTMENT TOTALS	344	326.50	12,198,076.54	501	387.00	24,084,874.30	845	713.50	36,282,950.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,324,047.22	12	12.00	792,111.06	76	74.00	4,116,158.28
Agency Total	64	62.00	3,324,047.22	17	17.00	1,017,111.16	81	79.00	4,341,158.38
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,324,047.22	12	12.00	792,111.06	76	74.00	4,116,158.28
DEPARTMENT TOTALS	64	62.00	3,324,047.22	17	17.00	1,017,111.16	81	79.00	4,341,158.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	498.00	25,255,541.22	44	43.00	4,184,748.88	561	541.00	29,440,290.10
Agency Total	517	498.00	25,255,541.22	44	43.00	4,184,748.88	561	541.00	29,440,290.10

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	498.00	25,255,541.22	44	43.00	4,184,748.88	561	541.00	29,440,290.10
DEPARTMENT TOTALS	517	498.00	25,255,541.22	44	43.00	4,184,748.88	561	541.00	29,440,290.10

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	462	450.58	28,321,936.24	462	450.58	28,321,936.24
Agency Total	0	0.00	0.00	462	450.58	28,321,936.24	462	450.58	28,321,936.24
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	462	450.58	28,321,936.24	462	450.58	28,321,936.24
DEPARTMENT TOTALS	0	0.00	0.00	462	450.58	28,321,936.24	462	450.58	28,321,936.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,063,741.00	26	24.00	3,236,674.22	220	213.00	14,300,415.22
Agency Total	194	189.00	11,063,741.00	26	24.00	3,236,674.22	220	213.00	14,300,415.22
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	11,063,741.00	26	24.00	3,236,674.22	220	213.00	14,300,415.22
DEPARTMENT TOTALS	194	189.00	11,063,741.00	26	24.00	3,236,674.22	220	213.00	14,300,415.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44
Agency Total	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44
DEPARTMENT TOTALS	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	288.00	18,387,454.80	20	14.00	1,322,987.12	477	302.00	19,710,441.92
Agency Total	457	288.00	18,387,454.80	20	14.00	1,322,987.12	477	302.00	19,710,441.92

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	288.00	18,387,454.80	20	14.00	1,322,987.12	477	302.00	19,710,441.92
DEPARTMENT TOTALS	457	288.00	18,387,454.80	20	14.00	1,322,987.12	477	302.00	19,710,441.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,730,490.36	21	10.00	1,418,954.16	64	49.00	4,149,444.52
Agency Total	43	39.00	2,730,490.36	21	10.00	1,418,954.16	64	49.00	4,149,444.52
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,730,490.36	21	10.00	1,418,954.16	64	49.00	4,149,444.52
DEPARTMENT TOTALS	43	39.00	2,730,490.36	21	10.00	1,418,954.16	64	49.00	4,149,444.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,936	1,875.75	125,245,480.31	1,386	1,309.19	67,030,993.34	3,322	3,184.94	192,276,473.65
VETERANS AFFAIRS	834	742.00	27,623,330.02	5	5.00	508,906.06	839	747.00	28,132,236.08
ECONOMIC DEVELOPMENT	57	56.00	3,589,208.22	42	42.00	4,457,355.50	99	98.00	8,046,563.72
CRT	628	508.75	22,736,856.74	20	20.00	1,552,079.10	648	528.75	24,288,935.84
DOTD	4,182	4,178.00	205,454,313.74	16	16.00	1,745,488.16	4,198	4,194.00	207,199,801.90
DPSC - CORRECTIONS	4,889	4,687.00	220,609,522.32	65	65.00	7,644,326.82	4,954	4,752.00	228,253,849.14
DPSC - PUBLIC SAFETY	2,499	2,404.00	150,366,852.32	107	81.05	7,062,805.62	2,606	2,485.05	157,429,657.94
DYS-OFF OF JUV JUST	775	765.00	35,102,149.94	80	72.00	4,871,440.60	855	837.00	39,973,590.54
LDH	7,203	6,878.70	347,439,367.17	300	162.48	27,786,571.52	7,503	7,041.18	375,225,938.69
DCFS	3,572	3,455.00	156,981,371.45	76	61.00	4,884,851.92	3,648	3,516.00	161,866,223.37
DNR	272	271.00	16,785,672.80	10	10.00	1,039,545.00	282	281.00	17,825,217.80
REVENUE	706	657.00	36,858,150.68	40	9.00	2,070,671.98	746	666.00	38,928,822.66
DEQ	701	678.00	41,872,061.14	16	9.00	1,131,173.94	717	687.00	43,003,235.08
LWC	892	833.00	41,360,875.92	10	10.00	1,183,627.64	902	843.00	42,544,503.56
WILDLIFE & FISHERIES	798	776.00	45,768,755.09	13	11.00	1,162,627.18	811	787.00	46,931,382.27
CIVIL SERVICE AGENCIES	160	159.00	10,088,104.00	43	7.00	903,738.42	203	166.00	10,991,842.42
HIGHER EDUCATION	4,189	4,073.47	136,908,740.00	22,697	17,292.86	1,061,829,713.70	26,886	21,366.33	1,198,738,453.70
HEALTH CARE SERVICES	280	279.10	11,347,604.05	170	135.50	12,334,438.91	450	414.60	23,682,042.96
EDUCATION	475	438.00	27,203,984.00	134	134.00	10,529,563.72	609	572.00	37,733,547.72
EDUCATION - OTHER	344	326.50	12,198,076.54	501	387.00	24,084,874.30	845	713.50	36,282,950.84
PUBLIC SERVICE COMM	64	62.00	3,324,047.22	17	17.00	1,017,111.16	81	79.00	4,341,158.38
AGRICULTURE	517	498.00	25,255,541.22	44	43.00	4,184,748.88	561	541.00	29,440,290.10
JUSTICE	0	0.00	0.00	462	450.58	28,321,936.24	462	450.58	28,321,936.24
INSURANCE	194	189.00	11,063,741.00	26	24.00	3,236,674.22	220	213.00	14,300,415.22
LIEUTENANT GOVERNOR	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44
SECRETARY OF STATE	457	288.00	18,387,454.80	20	14.00	1,322,987.12	477	302.00	19,710,441.92
TREASURY	43	39.00	2,730,490.36	21	10.00	1,418,954.16	64	49.00	4,149,444.52
TOTALS	36,672	35,122.27	1,736,562,801.71	26,334	20,410.66	1,284,240,023.99	63,006	55,532.93	3,020,802,825.70

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/12/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,469	4,352.57	148,256,344.05	22,867	17,428.36	1,074,164,152.61	27,336	21,780.93	1,222,420,496.66
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,203	30,769.70	1,588,306,457.66	3,457	2,972.30	209,630,870.98	35,660	33,742.00	1,797,937,328.64
TOTALS	36,672	35,122.27	1,736,562,801.71	26,334	20,410.66	1,284,240,023.99	63,006	55,532.93	3,020,802,825.70
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,672	35,122.27	1,736,562,801.71	26,324	20,400.66	1,283,795,023.59	62,996	55,522.93	3,020,357,825.30
Employees with In-State Resident	33,963		1,637,386,942.87	17,174		855,523,487.27	51,137		2,492,910,430.14
Employees with Out-of State Resident	1,104		42,570,846.44	533		17,426,713.87	1,637		59,997,560.31
Employees with Unknown Resident	1,605		56,605,012.40	8,627		411,289,822.85	10,232		467,894,835.25