



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 3/22/2019

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/22/2019

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	68.69	5,034,891.14	96	68.69	5,034,891.14
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>68.69</b>	<b>5,034,891.14</b>	<b>96</b>	<b>68.69</b>	<b>5,034,891.14</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>780,374.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>1,020,093.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.37	2,295,769.32	1	1.00	101,504.00	46	43.37	2,397,273.32
<b>Agency Total</b>	<b>45</b>	<b>42.37</b>	<b>2,295,769.32</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>46</b>	<b>43.37</b>	<b>2,397,273.32</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,744,399.80	0	0.00	0.00	28	28.00	1,744,399.80
<b>Agency Total</b>	<b>28</b>	<b>28.00</b>	<b>1,744,399.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>28</b>	<b>28.00</b>	<b>1,744,399.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	383.00	24,998,047.05	115	115.00	9,127,754.74	519	498.00	34,125,801.79
<b>Agency Total</b>	<b>404</b>	<b>383.00</b>	<b>24,998,047.05</b>	<b>115</b>	<b>115.00</b>	<b>9,127,754.74</b>	<b>519</b>	<b>498.00</b>	<b>34,125,801.79</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,460,962.54	13	5.00	893,761.70	176	167.00	13,354,724.24
<b>Agency Total</b>	<b>163</b>	<b>162.00</b>	<b>12,460,962.54</b>	<b>13</b>	<b>5.00</b>	<b>893,761.70</b>	<b>176</b>	<b>167.00</b>	<b>13,354,724.24</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	253	253.00	14,130,891.58	253	253.00	14,130,891.58
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>253</b>	<b>253.00</b>	<b>14,130,891.58</b>	<b>253</b>	<b>253.00</b>	<b>14,130,891.58</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	804	781.50	31,978,879.90	805	782.50	32,022,455.90
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>43,576.00</b>	<b>804</b>	<b>781.50</b>	<b>31,978,879.90</b>	<b>805</b>	<b>782.50</b>	<b>32,022,455.90</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>504,920.00</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>15</b>	<b>15.00</b>	<b>1,197,892.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,364,594.96	2	2.00	176,092.80	42	42.00	2,540,687.76
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,364,594.96</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>42</b>	<b>42.00</b>	<b>2,540,687.76</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,152,198.40</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>64</b>	<b>63.00</b>	<b>3,273,504.00</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	946,524.80	79	62.00	3,328,396.24	96	79.00	4,274,921.04
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>946,524.80</b>	<b>79</b>	<b>62.00</b>	<b>3,328,396.24</b>	<b>96</b>	<b>79.00</b>	<b>4,274,921.04</b>

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**EXECUTIVE DEPARTMENT**

	<b>CLASSIFIED</b>			<b>UNCLASSIFIED</b>			<b>TOTAL EMPLOYEES</b>		
	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,862,592.32	1	1.00	145,000.18	88	86.00	6,007,592.50
<b>Agency Total</b>	<b>87</b>	<b>85.00</b>	<b>5,862,592.32</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>88</b>	<b>86.00</b>	<b>6,007,592.50</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,188,227.60	2	2.00	275,000.18	41	38.00	2,463,227.78
<b>Agency Total</b>	<b>39</b>	<b>36.00</b>	<b>2,188,227.60</b>	<b>2</b>	<b>2.00</b>	<b>275,000.18</b>	<b>41</b>	<b>38.00</b>	<b>2,463,227.78</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>2,460,440.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>2,460,440.84</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,360,661.64	0	0.00	0.00	37	37.00	1,360,661.64
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>1,360,661.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>1,360,661.64</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>273,249.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>5.00</b>	<b>273,249.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	772.00	53,811,126.46	1	0.00	61,297.60	797	772.00	53,872,424.06
<b>Agency Total</b>	<b>796</b>	<b>772.00</b>	<b>53,811,126.46</b>	<b>1</b>	<b>0.00</b>	<b>61,297.60</b>	<b>797</b>	<b>772.00</b>	<b>53,872,424.06</b>

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,809,457.60</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>51</b>	<b>51.00</b>	<b>3,939,457.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,683,111.20	0	0.00	0.00	92	90.00	5,683,111.20
<b>Agency Total</b>	<b>92</b>	<b>90.00</b>	<b>5,683,111.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>90.00</b>	<b>5,683,111.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,929	1,869.37	125,041,574.53	1,377	1,301.19	66,437,466.90	3,306	3,170.56	191,479,041.43
<b>DEPARTMENT TOTALS</b>	<b>1,929</b>	<b>1,869.37</b>	<b>125,041,574.53</b>	<b>1,377</b>	<b>1,301.19</b>	<b>66,437,466.90</b>	<b>3,306</b>	<b>3,170.56</b>	<b>191,479,041.43</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	4,139,054.40	5	5.00	508,906.06	108	105.00	4,647,960.46
<b>Agency Total</b>	<b>103</b>	<b>100.00</b>	<b>4,139,054.40</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>108</b>	<b>105.00</b>	<b>4,647,960.46</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	103.00	4,057,123.20	0	0.00	0.00	127	103.00	4,057,123.20
<b>Agency Total</b>	<b>127</b>	<b>103.00</b>	<b>4,057,123.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>127</b>	<b>103.00</b>	<b>4,057,123.20</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	136.00	4,982,504.80	0	0.00	0.00	151	136.00	4,982,504.80
<b>Agency Total</b>	<b>151</b>	<b>136.00</b>	<b>4,982,504.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>151</b>	<b>136.00</b>	<b>4,982,504.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	134.00	5,016,336.00	0	0.00	0.00	157	134.00	5,016,336.00
<b>Agency Total</b>	<b>157</b>	<b>134.00</b>	<b>5,016,336.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>157</b>	<b>134.00</b>	<b>5,016,336.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	4,806,682.40	0	0.00	0.00	153	143.00	4,806,682.40
<b>Agency Total</b>	<b>153</b>	<b>143.00</b>	<b>4,806,682.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>143.00</b>	<b>4,806,682.40</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	119.00	4,446,603.20	0	0.00	0.00	138	119.00	4,446,603.20
<b>Agency Total</b>	<b>138</b>	<b>119.00</b>	<b>4,446,603.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>119.00</b>	<b>4,446,603.20</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	829	735.00	27,448,304.00	5	5.00	508,906.06	834	740.00	27,957,210.06
<b>DEPARTMENT TOTALS</b>	<b>829</b>	<b>735.00</b>	<b>27,448,304.00</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>834</b>	<b>740.00</b>	<b>27,957,210.06</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,360,216.00	11	11.00	1,400,064.64	30	29.00	2,760,280.64
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,360,216.00</b>	<b>11</b>	<b>11.00</b>	<b>1,400,064.64</b>	<b>30</b>	<b>29.00</b>	<b>2,760,280.64</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,188,837.82	31	31.00	3,052,801.96	68	68.00	5,241,639.78
<b>Agency Total</b>	<b>37</b>	<b>37.00</b>	<b>2,188,837.82</b>	<b>31</b>	<b>31.00</b>	<b>3,052,801.96</b>	<b>68</b>	<b>68.00</b>	<b>5,241,639.78</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	3,549,053.82	42	42.00	4,452,866.60	98	97.00	8,001,920.42
<b>DEPARTMENT TOTALS</b>	<b>56</b>	<b>55.00</b>	<b>3,549,053.82</b>	<b>42</b>	<b>42.00</b>	<b>4,452,866.60</b>	<b>98</b>	<b>97.00</b>	<b>8,001,920.42</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	36.75	2,371,354.44	3	3.00	301,921.62	46	39.75	2,673,276.06
<b>Agency Total</b>	<b>43</b>	<b>36.75</b>	<b>2,371,354.44</b>	<b>3</b>	<b>3.00</b>	<b>301,921.62</b>	<b>46</b>	<b>39.75</b>	<b>2,673,276.06</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,939,039.96	1	1.00	113,505.60	41	41.00	2,052,545.56
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>1,939,039.96</b>	<b>1</b>	<b>1.00</b>	<b>113,505.60</b>	<b>41</b>	<b>41.00</b>	<b>2,052,545.56</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	60.00	3,110,242.46	2	2.00	223,956.20	83	62.00	3,334,198.66
<b>Agency Total</b>	<b>81</b>	<b>60.00</b>	<b>3,110,242.46</b>	<b>2</b>	<b>2.00</b>	<b>223,956.20</b>	<b>83</b>	<b>62.00</b>	<b>3,334,198.66</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	277.00	10,758,247.76	5	5.00	195,039.00	318	282.00	10,953,286.76
<b>Agency Total</b>	<b>313</b>	<b>277.00</b>	<b>10,758,247.76</b>	<b>5</b>	<b>5.00</b>	<b>195,039.00</b>	<b>318</b>	<b>282.00</b>	<b>10,953,286.76</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,508,272.74	4	4.00	320,043.36	32	31.00	1,828,316.10
<b>Agency Total</b>	<b>28</b>	<b>27.00</b>	<b>1,508,272.74</b>	<b>4</b>	<b>4.00</b>	<b>320,043.36</b>	<b>32</b>	<b>31.00</b>	<b>1,828,316.10</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	64.00	2,922,533.64	4	4.00	317,613.14	124	68.00	3,240,146.78
<b>Agency Total</b>	<b>120</b>	<b>64.00</b>	<b>2,922,533.64</b>	<b>4</b>	<b>4.00</b>	<b>317,613.14</b>	<b>124</b>	<b>68.00</b>	<b>3,240,146.78</b>

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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	625	504.75	22,609,691.00	19	19.00	1,472,078.92	644	523.75	24,081,769.92
<b>DEPARTMENT TOTALS</b>	<b>625</b>	<b>504.75</b>	<b>22,609,691.00</b>	<b>19</b>	<b>19.00</b>	<b>1,472,078.92</b>	<b>644</b>	<b>523.75</b>	<b>24,081,769.92</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	182.00	11,322,644.84	7	7.00	806,132.08	190	189.00	12,128,776.92
<b>Agency Total</b>	<b>183</b>	<b>182.00</b>	<b>11,322,644.84</b>	<b>7</b>	<b>7.00</b>	<b>806,132.08</b>	<b>190</b>	<b>189.00</b>	<b>12,128,776.92</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,007	4,004.00	194,844,823.68	9	9.00	939,356.08	4,016	4,013.00	195,784,179.76
<b>Agency Total</b>	<b>4,007</b>	<b>4,004.00</b>	<b>194,844,823.68</b>	<b>9</b>	<b>9.00</b>	<b>939,356.08</b>	<b>4,016</b>	<b>4,013.00</b>	<b>195,784,179.76</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,190	4,186.00	206,167,468.52	16	16.00	1,745,488.16	4,206	4,202.00	207,912,956.68
<b>DEPARTMENT TOTALS</b>	<b>4,190</b>	<b>4,186.00</b>	<b>206,167,468.52</b>	<b>16</b>	<b>16.00</b>	<b>1,745,488.16</b>	<b>4,206</b>	<b>4,202.00</b>	<b>207,912,956.68</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	258	231.00	13,656,792.64	14	14.00	1,528,352.54	272	245.00	15,185,145.18
<b>Agency Total</b>	<b>258</b>	<b>231.00</b>	<b>13,656,792.64</b>	<b>19</b>	<b>19.00</b>	<b>1,748,352.84</b>	<b>277</b>	<b>250.00</b>	<b>15,405,145.48</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,325	1,286.00	57,480,770.88	14	14.00	2,259,642.58	1,339	1,300.00	59,740,413.46
<b>Agency Total</b>	<b>1,325</b>	<b>1,286.00</b>	<b>57,480,770.88</b>	<b>14</b>	<b>14.00</b>	<b>2,259,642.58</b>	<b>1,339</b>	<b>1,300.00</b>	<b>59,740,413.46</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	324.00	14,830,149.36	4	4.00	349,717.94	349	328.00	15,179,867.30
<b>Agency Total</b>	<b>345</b>	<b>324.00</b>	<b>14,830,149.36</b>	<b>4</b>	<b>4.00</b>	<b>349,717.94</b>	<b>349</b>	<b>328.00</b>	<b>15,179,867.30</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	279.00	12,143,491.36	6	6.00	633,753.90	296	285.00	12,777,245.26
<b>Agency Total</b>	<b>290</b>	<b>279.00</b>	<b>12,143,491.36</b>	<b>6</b>	<b>6.00</b>	<b>633,753.90</b>	<b>296</b>	<b>285.00</b>	<b>12,777,245.26</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	154.00	5,965,285.04	0	0.00	0.00	159	154.00	5,965,285.04
<b>Agency Total</b>	<b>159</b>	<b>154.00</b>	<b>5,965,285.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>159</b>	<b>154.00</b>	<b>5,965,285.04</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	472.00	21,343,379.20	5	5.00	520,984.36	496	477.00	21,864,363.56
<b>Agency Total</b>	<b>491</b>	<b>472.00</b>	<b>21,343,379.20</b>	<b>5</b>	<b>5.00</b>	<b>520,984.36</b>	<b>496</b>	<b>477.00</b>	<b>21,864,363.56</b>

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	522.00	23,926,329.70	8	8.00	1,099,243.86	543	530.00	25,025,573.56
<b>Agency Total</b>	<b>535</b>	<b>522.00</b>	<b>23,926,329.70</b>	<b>8</b>	<b>8.00</b>	<b>1,099,243.86</b>	<b>543</b>	<b>530.00</b>	<b>25,025,573.56</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	330.00	13,877,760.00	4	4.00	517,116.34	338	334.00	14,394,876.34
<b>Agency Total</b>	<b>334</b>	<b>330.00</b>	<b>13,877,760.00</b>	<b>4</b>	<b>4.00</b>	<b>517,116.34</b>	<b>338</b>	<b>334.00</b>	<b>14,394,876.34</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	764.00	42,648,412.04	0	0.00	0.00	817	764.00	42,648,412.04
<b>Agency Total</b>	<b>817</b>	<b>764.00</b>	<b>42,648,412.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>817</b>	<b>764.00</b>	<b>42,648,412.04</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	290.00	12,435,261.28	6	6.00	561,753.40	301	296.00	12,997,014.68
<b>Agency Total</b>	<b>295</b>	<b>290.00</b>	<b>12,435,261.28</b>	<b>6</b>	<b>6.00</b>	<b>561,753.40</b>	<b>301</b>	<b>296.00</b>	<b>12,997,014.68</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,391,117.92	0	0.00	0.00	64	63.00	3,391,117.92
<b>Agency Total</b>	<b>64</b>	<b>63.00</b>	<b>3,391,117.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>63.00</b>	<b>3,391,117.92</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,913	4,715.00	221,698,749.42	61	61.00	7,470,564.92	4,974	4,776.00	229,169,314.34
<b>DEPARTMENT TOTALS</b>	<b>4,913</b>	<b>4,715.00</b>	<b>221,698,749.42</b>	<b>66</b>	<b>66.00</b>	<b>7,690,565.22</b>	<b>4,979</b>	<b>4,781.00</b>	<b>229,389,314.64</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	105.00	6,217,528.20	2	1.00	199,819.88	112	106.00	6,417,348.08
<b>Agency Total</b>	<b>110</b>	<b>105.00</b>	<b>6,217,528.20</b>	<b>2</b>	<b>1.00</b>	<b>199,819.88</b>	<b>112</b>	<b>106.00</b>	<b>6,417,348.08</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,717	1,662.00	114,557,287.26	83	61.05	4,894,488.30	1,800	1,723.05	119,451,775.56
<b>Agency Total</b>	<b>1,717</b>	<b>1,662.00</b>	<b>114,557,287.26</b>	<b>83</b>	<b>61.05</b>	<b>4,894,488.30</b>	<b>1,800</b>	<b>1,723.05</b>	<b>119,451,775.56</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	475.00	19,811,295.92	5	4.00	456,198.34	511	479.00	20,267,494.26
<b>Agency Total</b>	<b>506</b>	<b>475.00</b>	<b>19,811,295.92</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>511</b>	<b>479.00</b>	<b>20,267,494.26</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	8,582,594.12	13	11.00	1,117,435.02	161	156.00	9,700,029.14
<b>Agency Total</b>	<b>148</b>	<b>145.00</b>	<b>8,582,594.12</b>	<b>13</b>	<b>11.00</b>	<b>1,117,435.02</b>	<b>161</b>	<b>156.00</b>	<b>9,700,029.14</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,856.00</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>220,708.80</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>531,814.40</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>646,814.48</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>727,209.60</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>14</b>	<b>13.00</b>	<b>837,220.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,505	2,410.00	150,478,585.50	107	81.05	7,062,805.62	2,612	2,491.05	157,541,391.12
<b>DEPARTMENT TOTALS</b>	<b>2,505</b>	<b>2,410.00</b>	<b>150,478,585.50</b>	<b>107</b>	<b>81.05</b>	<b>7,062,805.62</b>	<b>2,612</b>	<b>2,491.05</b>	<b>157,541,391.12</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	777.00	35,548,987.76	81	73.00	4,930,974.10	868	850.00	40,479,961.86
<b>Agency Total</b>	<b>787</b>	<b>777.00</b>	<b>35,548,987.76</b>	<b>81</b>	<b>73.00</b>	<b>4,930,974.10</b>	<b>868</b>	<b>850.00</b>	<b>40,479,961.86</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	777.00	35,548,987.76	81	73.00	4,930,974.10	868	850.00	40,479,961.86
<b>DEPARTMENT TOTALS</b>	<b>787</b>	<b>777.00</b>	<b>35,548,987.76</b>	<b>81</b>	<b>73.00</b>	<b>4,930,974.10</b>	<b>868</b>	<b>850.00</b>	<b>40,479,961.86</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.10	7,243,450.24	15	12.90	1,848,102.88	162	159.00	9,091,553.12
<b>Agency Total</b>	<b>147</b>	<b>146.10</b>	<b>7,243,450.24</b>	<b>15</b>	<b>12.90</b>	<b>1,848,102.88</b>	<b>162</b>	<b>159.00</b>	<b>9,091,553.12</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	157.00	8,165,892.80	18	9.73	1,889,492.59	177	166.73	10,055,385.39
<b>Agency Total</b>	<b>159</b>	<b>157.00</b>	<b>8,165,892.80</b>	<b>18</b>	<b>9.73</b>	<b>1,889,492.59</b>	<b>177</b>	<b>166.73</b>	<b>10,055,385.39</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	199.00	10,993,470.80	19	11.00	2,301,603.20	222	210.00	13,295,074.00
<b>Agency Total</b>	<b>203</b>	<b>199.00</b>	<b>10,993,470.80</b>	<b>19</b>	<b>11.00</b>	<b>2,301,603.20</b>	<b>222</b>	<b>210.00</b>	<b>13,295,074.00</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,109.16	2	2.00	210,691.26	7	7.00	458,800.42
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>248,109.16</b>	<b>2</b>	<b>2.00</b>	<b>210,691.26</b>	<b>7</b>	<b>7.00</b>	<b>458,800.42</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	793.00	41,065,980.02	46	41.00	2,530,194.16	862	834.00	43,596,174.18
<b>Agency Total</b>	<b>816</b>	<b>793.00</b>	<b>41,065,980.02</b>	<b>46</b>	<b>41.00</b>	<b>2,530,194.16</b>	<b>862</b>	<b>834.00</b>	<b>43,596,174.18</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	384.50	27,505,971.74	19	12.00	1,846,942.24	431	396.50	29,352,913.98
<b>Agency Total</b>	<b>412</b>	<b>384.50</b>	<b>27,505,971.74</b>	<b>19</b>	<b>12.00</b>	<b>1,846,942.24</b>	<b>431</b>	<b>396.50</b>	<b>29,352,913.98</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	133.60	7,504,721.12	8	6.60	1,280,310.72	145	140.20	8,785,031.84
<b>Agency Total</b>	<b>137</b>	<b>133.60</b>	<b>7,504,721.12</b>	<b>8</b>	<b>6.60</b>	<b>1,280,310.72</b>	<b>145</b>	<b>140.20</b>	<b>8,785,031.84</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	92.00	5,029,534.90	2	2.00	381,340.70	94	94.00	5,410,875.60
<b>Agency Total</b>	<b>92</b>	<b>92.00</b>	<b>5,029,534.90</b>	<b>2</b>	<b>2.00</b>	<b>381,340.70</b>	<b>94</b>	<b>94.00</b>	<b>5,410,875.60</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	372.50	18,739,003.92	30	2.00	1,748,822.40	409	374.50	20,487,826.32
<b>Agency Total</b>	<b>379</b>	<b>372.50</b>	<b>18,739,003.92</b>	<b>30</b>	<b>2.00</b>	<b>1,748,822.40</b>	<b>409</b>	<b>374.50</b>	<b>20,487,826.32</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>471,494.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>611,494.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	101.00	5,012,202.00	6	5.75	995,389.20	108	106.75	6,007,591.20
<b>Agency Total</b>	<b>102</b>	<b>101.00</b>	<b>5,012,202.00</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>108</b>	<b>106.75</b>	<b>6,007,591.20</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,210	1,168.00	69,506,332.22	85	13.50	6,332,584.44	1,295	1,181.50	75,838,916.66
<b>Agency Total</b>	<b>1,210</b>	<b>1,168.00</b>	<b>69,506,332.22</b>	<b>85</b>	<b>13.50</b>	<b>6,332,584.44</b>	<b>1,295</b>	<b>1,181.50</b>	<b>75,838,916.66</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,708	1,571.00	69,736,986.80	21	16.50	2,829,617.70	1,729	1,587.50	72,566,604.50
<b>Agency Total</b>	<b>1,708</b>	<b>1,571.00</b>	<b>69,736,986.80</b>	<b>21</b>	<b>16.50</b>	<b>2,829,617.70</b>	<b>1,729</b>	<b>1,587.50</b>	<b>72,566,604.50</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,497	1,418.00	58,043,708.32	12	10.50	1,241,322.16	1,509	1,428.50	59,285,030.48
<b>Agency Total</b>	<b>1,497</b>	<b>1,418.00</b>	<b>58,043,708.32</b>	<b>12</b>	<b>10.50</b>	<b>1,241,322.16</b>	<b>1,509</b>	<b>1,428.50</b>	<b>59,285,030.48</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	67.00	3,416,076.13	4	2.00	264,128.80	79	69.00	3,680,204.93
<b>Agency Total</b>	<b>75</b>	<b>67.00</b>	<b>3,416,076.13</b>	<b>4</b>	<b>2.00</b>	<b>264,128.80</b>	<b>79</b>	<b>69.00</b>	<b>3,680,204.93</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,290,342.16	2	2.00	245,024.00	84	82.00	4,535,366.16
<b>Agency Total</b>	<b>82</b>	<b>80.00</b>	<b>4,290,342.16</b>	<b>2</b>	<b>2.00</b>	<b>245,024.00</b>	<b>84</b>	<b>82.00</b>	<b>4,535,366.16</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,084,256.80	13	3.00	766,105.60	89	79.00	4,850,362.40
<b>Agency Total</b>	<b>76</b>	<b>76.00</b>	<b>4,084,256.80</b>	<b>13</b>	<b>3.00</b>	<b>766,105.60</b>	<b>89</b>	<b>79.00</b>	<b>4,850,362.40</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,136,422.80	8	8.00	1,506,628.95	134	134.00	8,643,051.75
<b>Agency Total</b>	<b>126</b>	<b>126.00</b>	<b>7,136,422.80</b>	<b>8</b>	<b>8.00</b>	<b>1,506,628.95</b>	<b>134</b>	<b>134.00</b>	<b>8,643,051.75</b>

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,232	6,895.70	348,193,956.33	311	161.48	28,358,301.12	7,543	7,057.18	376,552,257.45
<b>DEPARTMENT TOTALS</b>	<b>7,232</b>	<b>6,895.70</b>	<b>348,193,956.33</b>	<b>311</b>	<b>161.48</b>	<b>28,358,301.12</b>	<b>7,543</b>	<b>7,057.18</b>	<b>376,552,257.45</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,540	3,423.00	155,805,841.77	75	61.00	4,849,491.92	3,615	3,484.00	160,655,333.69
<b>Agency Total</b>	<b>3,540</b>	<b>3,423.00</b>	<b>155,805,841.77</b>	<b>75</b>	<b>61.00</b>	<b>4,849,491.92</b>	<b>3,615</b>	<b>3,484.00</b>	<b>160,655,333.69</b>

<b>DCFS TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,540	3,423.00	155,805,841.77	75	61.00	4,849,491.92	3,615	3,484.00	160,655,333.69
<b>DEPARTMENT TOTALS</b>	<b>3,540</b>	<b>3,423.00</b>	<b>155,805,841.77</b>	<b>75</b>	<b>61.00</b>	<b>4,849,491.92</b>	<b>3,615</b>	<b>3,484.00</b>	<b>160,655,333.69</b>

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**DNR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,703,634.40	7	7.00	719,201.60	33	33.00	2,422,836.00
<b>Agency Total</b>	<b>26</b>	<b>26.00</b>	<b>1,703,634.40</b>	<b>7</b>	<b>7.00</b>	<b>719,201.60</b>	<b>33</b>	<b>33.00</b>	<b>2,422,836.00</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	9,363,775.20	1	1.00	103,563.20	160	159.00	9,467,338.40
<b>Agency Total</b>	<b>159</b>	<b>158.00</b>	<b>9,363,775.20</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>160</b>	<b>159.00</b>	<b>9,467,338.40</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,122,527.20</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,230,167.20</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,634,486.40	1	1.00	109,140.20	39	39.00	2,743,626.60
<b>Agency Total</b>	<b>38</b>	<b>38.00</b>	<b>2,634,486.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>39</b>	<b>39.00</b>	<b>2,743,626.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	272.00	16,824,423.20	10	10.00	1,039,545.00	283	282.00	17,863,968.20
<b>DEPARTMENT TOTALS</b>	<b>273</b>	<b>272.00</b>	<b>16,824,423.20</b>	<b>10</b>	<b>10.00</b>	<b>1,039,545.00</b>	<b>283</b>	<b>282.00</b>	<b>17,863,968.20</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	658.00	36,972,077.48	42	10.00	2,161,817.58	749	668.00	39,133,895.06
<b>Agency Total</b>	<b>707</b>	<b>658.00</b>	<b>36,972,077.48</b>	<b>42</b>	<b>10.00</b>	<b>2,161,817.58</b>	<b>749</b>	<b>668.00</b>	<b>39,133,895.06</b>

**REVENUE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	707	658.00	36,972,077.48	42	10.00	2,161,817.58	749	668.00	39,133,895.06
<b>DEPARTMENT TOTALS</b>	<b>707</b>	<b>658.00</b>	<b>36,972,077.48</b>	<b>42</b>	<b>10.00</b>	<b>2,161,817.58</b>	<b>749</b>	<b>668.00</b>	<b>39,133,895.06</b>



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	681.00	42,041,560.86	16	9.00	1,131,173.94	720	690.00	43,172,734.80
<b>Agency Total</b>	<b>704</b>	<b>681.00</b>	<b>42,041,560.86</b>	<b>16</b>	<b>9.00</b>	<b>1,131,173.94</b>	<b>720</b>	<b>690.00</b>	<b>43,172,734.80</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	681.00	42,041,560.86	16	9.00	1,131,173.94	720	690.00	43,172,734.80
<b>DEPARTMENT TOTALS</b>	<b>704</b>	<b>681.00</b>	<b>42,041,560.86</b>	<b>16</b>	<b>9.00</b>	<b>1,131,173.94</b>	<b>720</b>	<b>690.00</b>	<b>43,172,734.80</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	839.00	41,718,594.32	9	9.00	1,139,947.64	908	848.00	42,858,541.96
<b>Agency Total</b>	<b>899</b>	<b>839.00</b>	<b>41,718,594.32</b>	<b>9</b>	<b>9.00</b>	<b>1,139,947.64</b>	<b>908</b>	<b>848.00</b>	<b>42,858,541.96</b>

<b>LWC TOTALS</b>									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	899	839.00	41,718,594.32	9	9.00	1,139,947.64	908	848.00	42,858,541.96
<b>DEPARTMENT TOTALS</b>	<b>899</b>	<b>839.00</b>	<b>41,718,594.32</b>	<b>9</b>	<b>9.00</b>	<b>1,139,947.64</b>	<b>908</b>	<b>848.00</b>	<b>42,858,541.96</b>

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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,360,703.54	1	1.00	110,006.00	43	40.00	2,470,709.54
<b>Agency Total</b>	<b>42</b>	<b>39.00</b>	<b>2,360,703.54</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>43</b>	<b>40.00</b>	<b>2,470,709.54</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	258.00	17,000,085.60	6	5.00	512,736.38	266	263.00	17,512,821.98
<b>Agency Total</b>	<b>260</b>	<b>258.00</b>	<b>17,000,085.60</b>	<b>6</b>	<b>5.00</b>	<b>512,736.38</b>	<b>266</b>	<b>263.00</b>	<b>17,512,821.98</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	246.00	13,744,899.95	4	4.00	370,884.80	266	250.00	14,115,784.75
<b>Agency Total</b>	<b>262</b>	<b>246.00</b>	<b>13,744,899.95</b>	<b>4</b>	<b>4.00</b>	<b>370,884.80</b>	<b>266</b>	<b>250.00</b>	<b>14,115,784.75</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	12,774,637.20	2	1.00	169,000.00	236	234.00	12,943,637.20
<b>Agency Total</b>	<b>234</b>	<b>233.00</b>	<b>12,774,637.20</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>236</b>	<b>234.00</b>	<b>12,943,637.20</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	776.00	45,880,326.29	13	11.00	1,162,627.18	811	787.00	47,042,953.47
<b>DEPARTMENT TOTALS</b>	<b>798</b>	<b>776.00</b>	<b>45,880,326.29</b>	<b>13</b>	<b>11.00</b>	<b>1,162,627.18</b>	<b>811</b>	<b>787.00</b>	<b>47,042,953.47</b>

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**SCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	6,323,969.60	36	0.00	360,000.16	130	94.00	6,683,969.76
<b>Agency Total</b>	<b>94</b>	<b>94.00</b>	<b>6,323,969.60</b>	<b>36</b>	<b>0.00</b>	<b>360,000.16</b>	<b>130</b>	<b>94.00</b>	<b>6,683,969.76</b>
<b>0561 - CS-Municipal Fire &amp; Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,206,753.60	0	0.00	0.00	18	18.00	1,206,753.60
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,206,753.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,206,753.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,234,356.80	0	0.00	0.00	39	39.00	2,234,356.80
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,234,356.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>39.00</b>	<b>2,234,356.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	334,193.60	4	4.00	313,211.86	12	11.00	647,405.46
<b>Agency Total</b>	<b>8</b>	<b>7.00</b>	<b>334,193.60</b>	<b>4</b>	<b>4.00</b>	<b>313,211.86</b>	<b>12</b>	<b>11.00</b>	<b>647,405.46</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	10,099,273.60	43	7.00	903,738.42	202	165.00	11,003,012.02
<b>DEPARTMENT TOTALS</b>	<b>159</b>	<b>158.00</b>	<b>10,099,273.60</b>	<b>43</b>	<b>7.00</b>	<b>903,738.42</b>	<b>202</b>	<b>165.00</b>	<b>11,003,012.02</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	670	667.75	25,279,725.38	4,403	3,481.91	233,189,746.98	5,073	4,149.66	258,469,472.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>670</b>	<b>667.75</b>	<b>25,279,725.38</b>	<b>4,403</b>	<b>3,481.91</b>	<b>233,189,746.98</b>	<b>5,073</b>	<b>4,149.66</b>	<b>258,469,472.36</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,484,995.20	214	152.28	6,982,911.49	262	200.28	8,467,906.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>48</b>	<b>48.00</b>	<b>1,484,995.20</b>	<b>214</b>	<b>152.28</b>	<b>6,982,911.49</b>	<b>262</b>	<b>200.28</b>	<b>8,467,906.69</b>
<b>0603 - University of New Orleans</b>									
Education Employees	59	58.90	2,178,672.00	936	574.60	41,132,536.00	995	633.50	43,311,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>59</b>	<b>58.90</b>	<b>2,178,672.00</b>	<b>936</b>	<b>574.60</b>	<b>41,132,536.00</b>	<b>995</b>	<b>633.50</b>	<b>43,311,208.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	337	337.00	11,472,335.39	889	857.83	81,134,763.66	1,226	1,194.83	92,607,099.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>337</b>	<b>337.00</b>	<b>11,472,335.39</b>	<b>889</b>	<b>857.83</b>	<b>81,134,763.66</b>	<b>1,226</b>	<b>1,194.83</b>	<b>92,607,099.05</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	46	46.00	1,287,707.20	196	139.60	5,968,452.59	242	185.60	7,256,159.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>46</b>	<b>46.00</b>	<b>1,287,707.20</b>	<b>196</b>	<b>139.60</b>	<b>5,968,452.59</b>	<b>242</b>	<b>185.60</b>	<b>7,256,159.79</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	71	70.60	1,966,739.84	346	273.43	13,202,772.69	417	344.03	15,169,512.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>71</b>	<b>70.60</b>	<b>1,966,739.84</b>	<b>346</b>	<b>273.43</b>	<b>13,202,772.69</b>	<b>417</b>	<b>344.03</b>	<b>15,169,512.53</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	144	142.45	5,171,148.32	352	320.33	23,666,962.50	496	462.78	28,838,110.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>144</b>	<b>142.45</b>	<b>5,171,148.32</b>	<b>352</b>	<b>320.33</b>	<b>23,666,962.50</b>	<b>496</b>	<b>462.78</b>	<b>28,838,110.82</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	47	45.55	1,633,822.60	143	137.96	9,379,686.00	190	183.51	11,013,508.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>45.55</b>	<b>1,633,822.60</b>	<b>143</b>	<b>137.96</b>	<b>9,379,686.00</b>	<b>190</b>	<b>183.51</b>	<b>11,013,508.60</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	116	116.00	4,433,193.17	528	505.73	47,767,329.43	644	621.73	52,200,522.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>116</b>	<b>116.00</b>	<b>4,433,193.17</b>	<b>528</b>	<b>505.73</b>	<b>47,767,329.43</b>	<b>644</b>	<b>621.73</b>	<b>52,200,522.60</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	50	50.00	1,626,101.80	711	355.25	18,724,520.30	761	405.25	20,350,622.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,626,101.80</b>	<b>711</b>	<b>355.25</b>	<b>18,724,520.30</b>	<b>761</b>	<b>405.25</b>	<b>20,350,622.10</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	90,324.42	17	17.00	2,016,440.00	20	20.00	2,106,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>90,324.42</b>	<b>17</b>	<b>17.00</b>	<b>2,016,440.00</b>	<b>20</b>	<b>20.00</b>	<b>2,106,764.42</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	282	278.00	9,032,601.24	1,112	1,103.00	47,720,995.96	1,394	1,381.00	56,753,597.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>282</b>	<b>278.00</b>	<b>9,032,601.24</b>	<b>1,112</b>	<b>1,103.00</b>	<b>47,720,995.96</b>	<b>1,394</b>	<b>1,381.00</b>	<b>56,753,597.20</b>

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	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>	<b># EMP</b>	<b># FTE</b>	<b>ANNUAL PAY RATE</b>
<b>0617 - SU New Orleans</b>									
Education Employees	73	73.00	2,197,219.47	283	271.09	10,574,404.64	356	344.09	12,771,624.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>73</b>	<b>73.00</b>	<b>2,197,219.47</b>	<b>283</b>	<b>271.09</b>	<b>10,574,404.64</b>	<b>356</b>	<b>344.09</b>	<b>12,771,624.11</b>
<b>0618 - SU Shreveport</b>									
Education Employees	40	36.00	1,175,314.51	241	193.69	7,224,552.20	281	229.69	8,399,866.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>40</b>	<b>36.00</b>	<b>1,175,314.51</b>	<b>241</b>	<b>193.69</b>	<b>7,224,552.20</b>	<b>281</b>	<b>229.69</b>	<b>8,399,866.71</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,004,875.34	18	18.00	2,004,875.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,004,875.34</b>	<b>18</b>	<b>18.00</b>	<b>2,004,875.34</b>
<b>0621 - Nicholls State University</b>									
Education Employees	179	179.00	5,109,998.40	820	711.50	25,177,207.39	999	890.50	30,287,205.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>179</b>	<b>179.00</b>	<b>5,109,998.40</b>	<b>820</b>	<b>711.50</b>	<b>25,177,207.39</b>	<b>999</b>	<b>890.50</b>	<b>30,287,205.79</b>
<b>0623 - Grambling State University</b>									
Education Employees	67	67.00	2,078,275.00	390	367.39	20,806,804.62	457	434.39	22,885,079.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,078,275.00</b>	<b>390</b>	<b>367.39</b>	<b>20,806,804.62</b>	<b>457</b>	<b>434.39</b>	<b>22,885,079.62</b>
<b>0625 - La Tech University</b>									
Education Employees	225	224.00	6,485,889.02	808	768.81	50,013,807.33	1,033	992.81	56,499,696.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>225</b>	<b>224.00</b>	<b>6,485,889.02</b>	<b>808</b>	<b>768.81</b>	<b>50,013,807.33</b>	<b>1,033</b>	<b>992.81</b>	<b>56,499,696.35</b>

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0627 - McNeese State University</b>									
Education Employees	122	117.00	3,481,546.16	609	437.48	29,740,695.40	731	554.48	33,222,241.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>122</b>	<b>117.00</b>	<b>3,481,546.16</b>	<b>609</b>	<b>437.48</b>	<b>29,740,695.40</b>	<b>731</b>	<b>554.48</b>	<b>33,222,241.56</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	203	203.00	6,417,113.20	714	709.35	44,313,521.72	917	912.35	50,730,634.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>203</b>	<b>203.00</b>	<b>6,417,113.20</b>	<b>714</b>	<b>709.35</b>	<b>44,313,521.72</b>	<b>917</b>	<b>912.35</b>	<b>50,730,634.92</b>
<b>0631 - Northwestern State University</b>									
Education Employees	135	135.00	4,416,788.00	599	554.40	32,001,344.76	734	689.40	36,418,132.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>135.00</b>	<b>4,416,788.00</b>	<b>599</b>	<b>554.40</b>	<b>32,001,344.76</b>	<b>734</b>	<b>689.40</b>	<b>36,418,132.76</b>
<b>0634 - Southeastern La University</b>									
Education Employees	299	295.18	9,121,894.50	899	772.13	49,223,345.24	1,198	1,067.31	58,345,239.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>299</b>	<b>295.18</b>	<b>9,121,894.50</b>	<b>899</b>	<b>772.13</b>	<b>49,223,345.24</b>	<b>1,198</b>	<b>1,067.31</b>	<b>58,345,239.74</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	541	525.40	16,691,742.88	1,672	1,549.06	104,321,169.47	2,213	2,074.46	121,012,912.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>541</b>	<b>525.40</b>	<b>16,691,742.88</b>	<b>1,672</b>	<b>1,549.06</b>	<b>104,321,169.47</b>	<b>2,213</b>	<b>2,074.46</b>	<b>121,012,912.35</b>
<b>0641 - Delgado Community College</b>									
Education Employees	177	128.00	5,198,308.96	1,533	692.39	35,125,768.37	1,710	820.39	40,324,077.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>177</b>	<b>128.00</b>	<b>5,198,308.96</b>	<b>1,533</b>	<b>692.39</b>	<b>35,125,768.37</b>	<b>1,710</b>	<b>820.39</b>	<b>40,324,077.33</b>



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<b>0643 - Nunez Community College</b>									
Education Employees	17	15.34	381,394.00	222	104.07	5,024,110.14	239	119.41	5,405,504.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>15.34</b>	<b>381,394.00</b>	<b>222</b>	<b>104.07</b>	<b>5,024,110.14</b>	<b>239</b>	<b>119.41</b>	<b>5,405,504.14</b>
<b>0644 - Bossier Community College</b>									
Education Employees	81	51.00	2,539,713.20	865	282.83	13,901,736.77	946	333.83	16,441,449.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>81</b>	<b>51.00</b>	<b>2,539,713.20</b>	<b>865</b>	<b>282.83</b>	<b>13,901,736.77</b>	<b>946</b>	<b>333.83</b>	<b>16,441,449.97</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	39	39.00	2,298,023.52	201	183.50	12,433,371.08	240	222.50	14,731,394.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,298,023.52</b>	<b>201</b>	<b>183.50</b>	<b>12,433,371.08</b>	<b>240</b>	<b>222.50</b>	<b>14,731,394.60</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	10.50	310,564.80	240	110.52	5,388,571.42	251	121.02	5,699,136.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>10.50</b>	<b>310,564.80</b>	<b>240</b>	<b>110.52</b>	<b>5,388,571.42</b>	<b>251</b>	<b>121.02</b>	<b>5,699,136.22</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	656,607.89	358	202.82	9,872,967.53	380	224.82	10,529,575.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>22</b>	<b>22.00</b>	<b>656,607.89</b>	<b>358</b>	<b>202.82</b>	<b>9,872,967.53</b>	<b>380</b>	<b>224.82</b>	<b>10,529,575.42</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	4	4.00	107,432.00	159	100.45	4,227,829.60	163	104.45	4,335,261.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>107,432.00</b>	<b>159</b>	<b>100.45</b>	<b>4,227,829.60</b>	<b>163</b>	<b>104.45</b>	<b>4,335,261.60</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	19	19.00	575,098.80	328	180.97	9,606,117.76	347	199.97	10,181,216.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>19</b>	<b>19.00</b>	<b>575,098.80</b>	<b>328</b>	<b>180.97</b>	<b>9,606,117.76</b>	<b>347</b>	<b>199.97</b>	<b>10,181,216.56</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	4	4.00	182,740.06	287	228.22	11,048,588.12	291	232.22	11,231,328.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>182,740.06</b>	<b>287</b>	<b>228.22</b>	<b>11,048,588.12</b>	<b>291</b>	<b>232.22</b>	<b>11,231,328.18</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	64	64.00	2,054,125.40	667	408.26	19,217,399.03	731	472.26	21,271,524.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>64</b>	<b>64.00</b>	<b>2,054,125.40</b>	<b>667</b>	<b>408.26</b>	<b>19,217,399.03</b>	<b>731</b>	<b>472.26</b>	<b>21,271,524.43</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	301,641.60	232	126.78	6,074,357.35	241	135.78	6,375,998.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>301,641.60</b>	<b>232</b>	<b>126.78</b>	<b>6,074,357.35</b>	<b>241</b>	<b>135.78</b>	<b>6,375,998.95</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	495,601.60	454	244.36	11,404,022.06	467	257.36	11,899,623.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>495,601.60</b>	<b>454</b>	<b>244.36</b>	<b>11,404,022.06</b>	<b>467</b>	<b>257.36</b>	<b>11,899,623.66</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	162	158.50	13,287,147.80	162	158.50	13,287,147.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>158.50</b>	<b>13,287,147.80</b>	<b>162</b>	<b>158.50</b>	<b>13,287,147.80</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,217	4,096.67	137,934,399.53	22,608	17,295.49	1,062,900,832.74	26,825	21,392.16	1,200,835,232.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,217</b>	<b>4,096.67</b>	<b>137,934,399.53</b>	<b>22,608</b>	<b>17,295.49</b>	<b>1,062,900,832.74</b>	<b>26,825</b>	<b>21,392.16</b>	<b>1,200,835,232.27</b>

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	91,197.47	53	49.20	5,354,069.82	56	52.20	5,445,267.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,197.47</b>	<b>53</b>	<b>49.20</b>	<b>5,354,069.82</b>	<b>56</b>	<b>52.20</b>	<b>5,445,267.29</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	280	279.10	11,336,220.88	118	86.90	7,055,946.40	398	366.00	18,392,167.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>280</b>	<b>279.10</b>	<b>11,336,220.88</b>	<b>118</b>	<b>86.90</b>	<b>7,055,946.40</b>	<b>398</b>	<b>366.00</b>	<b>18,392,167.28</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	283	282.10	11,427,418.35	171	136.10	12,410,016.22	454	418.20	23,837,434.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>283</b>	<b>282.10</b>	<b>11,427,418.35</b>	<b>171</b>	<b>136.10</b>	<b>12,410,016.22</b>	<b>454</b>	<b>418.20</b>	<b>23,837,434.57</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>784,414.28</b>	<b>11</b>	<b>11.00</b>	<b>835,291.08</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	434.00	26,981,502.00	36	36.00	4,117,698.26	504	470.00	31,099,200.26
<b>Agency Total</b>	<b>468</b>	<b>434.00</b>	<b>26,981,502.00</b>	<b>36</b>	<b>36.00</b>	<b>4,117,698.26</b>	<b>504</b>	<b>470.00</b>	<b>31,099,200.26</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,400,651.20</b>	<b>17</b>	<b>17.00</b>	<b>1,400,651.20</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>72,389.20</b>	<b>71</b>	<b>71.00</b>	<b>4,226,799.98</b>	<b>73</b>	<b>73.00</b>	<b>4,299,189.18</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	437.00	27,104,768.00	134	134.00	10,529,563.72	605	571.00	37,634,331.72
<b>DEPARTMENT TOTALS</b>	<b>471</b>	<b>437.00</b>	<b>27,104,768.00</b>	<b>134</b>	<b>134.00</b>	<b>10,529,563.72</b>	<b>605</b>	<b>571.00</b>	<b>37,634,331.72</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	3,509,976.64	158	143.00	8,326,470.00	274	249.00	11,836,446.64
<b>Agency Total</b>	<b>116</b>	<b>106.00</b>	<b>3,509,976.64</b>	<b>158</b>	<b>143.00</b>	<b>8,326,470.00</b>	<b>274</b>	<b>249.00</b>	<b>11,836,446.64</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	154.00	5,025,155.72	55	45.00	2,989,331.54	214	199.00	8,014,487.26
<b>Agency Total</b>	<b>159</b>	<b>154.00</b>	<b>5,025,155.72</b>	<b>55</b>	<b>45.00</b>	<b>2,989,331.54</b>	<b>214</b>	<b>199.00</b>	<b>8,014,487.26</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	97	85.50	4,393,606.62	107	95.50	4,759,582.62
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>365,976.00</b>	<b>97</b>	<b>85.50</b>	<b>4,393,606.62</b>	<b>107</b>	<b>95.50</b>	<b>4,759,582.62</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	99	32.00	3,465,337.98	101	34.00	3,583,830.38
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,492.40</b>	<b>99</b>	<b>32.00</b>	<b>3,465,337.98</b>	<b>101</b>	<b>34.00</b>	<b>3,583,830.38</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.50	2,820,221.56	7	7.00	690,566.50	55	53.50	3,510,788.06
<b>Agency Total</b>	<b>48</b>	<b>46.50</b>	<b>2,820,221.56</b>	<b>7</b>	<b>7.00</b>	<b>690,566.50</b>	<b>55</b>	<b>53.50</b>	<b>3,510,788.06</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	87	74.00	4,271,383.74	94	81.00	4,590,442.44
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>319,058.70</b>	<b>87</b>	<b>74.00</b>	<b>4,271,383.74</b>	<b>94</b>	<b>81.00</b>	<b>4,590,442.44</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	325.50	12,158,881.02	503	386.50	24,136,696.38	845	712.00	36,295,577.40
<b>DEPARTMENT TOTALS</b>	<b>342</b>	<b>325.50</b>	<b>12,158,881.02</b>	<b>503</b>	<b>386.50</b>	<b>24,136,696.38</b>	<b>845</b>	<b>712.00</b>	<b>36,295,577.40</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,319,410.38	11	11.00	737,110.92	75	73.00	4,056,521.30
<b>Agency Total</b>	<b>64</b>	<b>62.00</b>	<b>3,319,410.38</b>	<b>16</b>	<b>16.00</b>	<b>962,111.02</b>	<b>80</b>	<b>78.00</b>	<b>4,281,521.40</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,319,410.38	11	11.00	737,110.92	75	73.00	4,056,521.30
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>62.00</b>	<b>3,319,410.38</b>	<b>16</b>	<b>16.00</b>	<b>962,111.02</b>	<b>80</b>	<b>78.00</b>	<b>4,281,521.40</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	501.00	25,436,184.02	44	43.00	4,184,748.88	563	544.00	29,620,932.90
<b>Agency Total</b>	<b>519</b>	<b>501.00</b>	<b>25,436,184.02</b>	<b>44</b>	<b>43.00</b>	<b>4,184,748.88</b>	<b>563</b>	<b>544.00</b>	<b>29,620,932.90</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	501.00	25,436,184.02	44	43.00	4,184,748.88	563	544.00	29,620,932.90
<b>DEPARTMENT TOTALS</b>	<b>519</b>	<b>501.00</b>	<b>25,436,184.02</b>	<b>44</b>	<b>43.00</b>	<b>4,184,748.88</b>	<b>563</b>	<b>544.00</b>	<b>29,620,932.90</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	461	450.08	28,369,027.44	461	450.08	28,369,027.44
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>461</b>	<b>450.08</b>	<b>28,369,027.44</b>	<b>461</b>	<b>450.08</b>	<b>28,369,027.44</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	461	450.08	28,369,027.44	461	450.08	28,369,027.44
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>461</b>	<b>450.08</b>	<b>28,369,027.44</b>	<b>461</b>	<b>450.08</b>	<b>28,369,027.44</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	11,072,435.40	25	24.00	3,206,722.22	220	213.00	14,279,157.62
<b>Agency Total</b>	<b>195</b>	<b>189.00</b>	<b>11,072,435.40</b>	<b>25</b>	<b>24.00</b>	<b>3,206,722.22</b>	<b>220</b>	<b>213.00</b>	<b>14,279,157.62</b>

**INSURANCE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	11,072,435.40	25	24.00	3,206,722.22	220	213.00	14,279,157.62
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>189.00</b>	<b>11,072,435.40</b>	<b>25</b>	<b>24.00</b>	<b>3,206,722.22</b>	<b>220</b>	<b>213.00</b>	<b>14,279,157.62</b>

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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
<b>Agency Total</b>	<b>5</b>	<b>5.00</b>	<b>261,050.66</b>	<b>14</b>	<b>14.00</b>	<b>1,002,818.96</b>	<b>19</b>	<b>19.00</b>	<b>1,263,869.62</b>

**LIEUTENANT GOVERNOR TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
<b>DEPARTMENT TOTALS</b>	<b>5</b>	<b>5.00</b>	<b>261,050.66</b>	<b>14</b>	<b>14.00</b>	<b>1,002,818.96</b>	<b>19</b>	<b>19.00</b>	<b>1,263,869.62</b>

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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	288.00	18,355,006.80	20	14.00	1,322,987.12	474	302.00	19,677,993.92
<b>Agency Total</b>	<b>454</b>	<b>288.00</b>	<b>18,355,006.80</b>	<b>20</b>	<b>14.00</b>	<b>1,322,987.12</b>	<b>474</b>	<b>302.00</b>	<b>19,677,993.92</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	288.00	18,355,006.80	20	14.00	1,322,987.12	474	302.00	19,677,993.92
<b>DEPARTMENT TOTALS</b>	<b>454</b>	<b>288.00</b>	<b>18,355,006.80</b>	<b>20</b>	<b>14.00</b>	<b>1,322,987.12</b>	<b>474</b>	<b>302.00</b>	<b>19,677,993.92</b>

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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,702,330.28	22	10.00	1,445,578.16	64	48.00	4,147,908.44
<b>Agency Total</b>	<b>42</b>	<b>38.00</b>	<b>2,702,330.28</b>	<b>22</b>	<b>10.00</b>	<b>1,445,578.16</b>	<b>64</b>	<b>48.00</b>	<b>4,147,908.44</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,702,330.28	22	10.00	1,445,578.16	64	48.00	4,147,908.44
<b>DEPARTMENT TOTALS</b>	<b>42</b>	<b>38.00</b>	<b>2,702,330.28</b>	<b>22</b>	<b>10.00</b>	<b>1,445,578.16</b>	<b>64</b>	<b>48.00</b>	<b>4,147,908.44</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,929	1,869.37	125,041,574.53	1,377	1,301.19	66,437,466.90	3,306	3,170.56	191,479,041.43
VETERANS AFFAIRS	829	735.00	27,448,304.00	5	5.00	508,906.06	834	740.00	27,957,210.06
ECONOMIC DEVELOPMENT	56	55.00	3,549,053.82	42	42.00	4,452,866.60	98	97.00	8,001,920.42
CRT	625	504.75	22,609,691.00	19	19.00	1,472,078.92	644	523.75	24,081,769.92
DOTD	4,190	4,186.00	206,167,468.52	16	16.00	1,745,488.16	4,206	4,202.00	207,912,956.68
DPSC - CORRECTIONS	4,913	4,715.00	221,698,749.42	66	66.00	7,690,565.22	4,979	4,781.00	229,389,314.64
DPSC - PUBLIC SAFETY	2,505	2,410.00	150,478,585.50	107	81.05	7,062,805.62	2,612	2,491.05	157,541,391.12
DYS-OFF OF JUV JUST	787	777.00	35,548,987.76	81	73.00	4,930,974.10	868	850.00	40,479,961.86
LDH	7,232	6,895.70	348,193,956.33	311	161.48	28,358,301.12	7,543	7,057.18	376,552,257.45
DCFS	3,540	3,423.00	155,805,841.77	75	61.00	4,849,491.92	3,615	3,484.00	160,655,333.69
DNR	273	272.00	16,824,423.20	10	10.00	1,039,545.00	283	282.00	17,863,968.20
REVENUE	707	658.00	36,972,077.48	42	10.00	2,161,817.58	749	668.00	39,133,895.06
DEQ	704	681.00	42,041,560.86	16	9.00	1,131,173.94	720	690.00	43,172,734.80
LWC	899	839.00	41,718,594.32	9	9.00	1,139,947.64	908	848.00	42,858,541.96
WILDLIFE & FISHERIES	798	776.00	45,880,326.29	13	11.00	1,162,627.18	811	787.00	47,042,953.47
CIVIL SERVICE AGENCIES	159	158.00	10,099,273.60	43	7.00	903,738.42	202	165.00	11,003,012.02
HIGHER EDUCATION	4,217	4,096.67	137,934,399.53	22,608	17,295.49	1,062,900,832.74	26,825	21,392.16	1,200,835,232.27
HEALTH CARE SERVICES	283	282.10	11,427,418.35	171	136.10	12,410,016.22	454	418.20	23,837,434.57
EDUCATION	471	437.00	27,104,768.00	134	134.00	10,529,563.72	605	571.00	37,634,331.72
EDUCATION - OTHER	342	325.50	12,158,881.02	503	386.50	24,136,696.38	845	712.00	36,295,577.40
PUBLIC SERVICE COMM	64	62.00	3,319,410.38	16	16.00	962,111.02	80	78.00	4,281,521.40
AGRICULTURE	519	501.00	25,436,184.02	44	43.00	4,184,748.88	563	544.00	29,620,932.90
JUSTICE	0	0.00	0.00	461	450.08	28,369,027.44	461	450.08	28,369,027.44
INSURANCE	195	189.00	11,072,435.40	25	24.00	3,206,722.22	220	213.00	14,279,157.62
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	454	288.00	18,355,006.80	20	14.00	1,322,987.12	474	302.00	19,677,993.92
TREASURY	42	38.00	2,702,330.28	22	10.00	1,445,578.16	64	48.00	4,147,908.44
<b>TOTALS</b>	<b>36,738</b>	<b>35,179.09</b>	<b>1,739,850,352.84</b>	<b>26,250</b>	<b>20,404.89</b>	<b>1,285,518,897.24</b>	<b>62,988</b>	<b>55,583.98</b>	<b>3,025,369,250.08</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,500	4,378.77	149,361,817.88	22,779	17,431.59	1,075,310,848.96	27,279	21,810.36	1,224,672,666.84
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,238	30,800.32	1,590,488,534.96	3,461	2,963.30	209,763,047.88	35,699	33,763.62	1,800,251,582.84
<b>TOTALS</b>	<b>36,738</b>	<b>35,179.09</b>	<b>1,739,850,352.84</b>	<b>26,250</b>	<b>20,404.89</b>	<b>1,285,518,897.24</b>	<b>62,988</b>	<b>55,583.98</b>	<b>3,025,369,250.08</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,738</b>	<b>35,179.09</b>	<b>1,739,850,352.84</b>	<b>26,240</b>	<b>20,394.89</b>	<b>1,285,073,896.84</b>	<b>62,978</b>	<b>55,573.98</b>	<b>3,024,924,249.68</b>
Employees with In-State Resident	34,009		1,639,682,747.12	17,075		855,712,750.53	51,084		2,495,395,497.65
Employees with Out-of State Resident	1,104		42,647,517.58	534		17,623,988.26	1,638		60,271,505.84
Employees with Unknown Resident	1,625		57,520,088.14	8,641		412,182,158.45	10,266		469,702,246.59