



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 3/8/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	69.69	5,101,329.20	97	69.69	5,101,329.20
Agency Total	0	0.00	0.00	97	69.69	5,101,329.20	97	69.69	5,101,329.20
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.37	2,295,769.32	1	1.00	101,504.00	46	43.37	2,397,273.32
Agency Total	45	42.37	2,295,769.32	1	1.00	101,504.00	46	43.37	2,397,273.32
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,744,399.80	0	0.00	0.00	28	28.00	1,744,399.80
Agency Total	28	28.00	1,744,399.80	0	0.00	0.00	28	28.00	1,744,399.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	406	385.00	25,155,399.05	115	115.00	9,127,754.74	521	500.00	34,283,153.79
Agency Total	406	385.00	25,155,399.05	115	115.00	9,127,754.74	521	500.00	34,283,153.79
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,487,010.38	13	5.00	893,761.70	176	167.00	13,380,772.08
Agency Total	163	162.00	12,487,010.38	13	5.00	893,761.70	176	167.00	13,380,772.08

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	255	255.00	14,229,784.14	255	255.00	14,229,784.14
Agency Total	0	0.00	0.00	255	255.00	14,229,784.14	255	255.00	14,229,784.14
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	802	779.50	31,896,595.10	803	780.50	31,940,171.10
Agency Total	1	1.00	43,576.00	802	779.50	31,896,595.10	803	780.50	31,940,171.10
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,401,743.76	2	2.00	176,092.80	43	43.00	2,577,836.56
Agency Total	41	41.00	2,401,743.76	2	2.00	176,092.80	43	43.00	2,577,836.56
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
Agency Total	63	62.00	3,152,198.40	1	1.00	121,305.60	64	63.00	3,273,504.00
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	946,524.80	79	62.00	3,328,396.24	96	79.00	4,274,921.04
Agency Total	17	17.00	946,524.80	79	62.00	3,328,396.24	96	79.00	4,274,921.04

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	5,842,187.52	1	1.00	145,000.18	87	85.00	5,987,187.70
Agency Total	86	84.00	5,842,187.52	1	1.00	145,000.18	87	85.00	5,987,187.70
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,250,147.64	2	2.00	275,000.18	41	38.00	2,525,147.82
Agency Total	39	36.00	2,250,147.64	2	2.00	275,000.18	41	38.00	2,525,147.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,360,661.64	0	0.00	0.00	37	37.00	1,360,661.64
Agency Total	37	37.00	1,360,661.64	0	0.00	0.00	37	37.00	1,360,661.64
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
Agency Total	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	771.00	53,726,293.66	1	0.00	61,297.60	795	771.00	53,787,591.26
Agency Total	794	771.00	53,726,293.66	1	0.00	61,297.60	795	771.00	53,787,591.26

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
Agency Total	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,615,823.20	0	0.00	0.00	91	89.00	5,615,823.20
Agency Total	91	89.00	5,615,823.20	0	0.00	0.00	91	89.00	5,615,823.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,928	1,869.37	125,151,517.61	1,378	1,302.19	66,520,512.72	3,306	3,171.56	191,672,030.33
DEPARTMENT TOTALS	1,928	1,869.37	125,151,517.61	1,378	1,302.19	66,520,512.72	3,306	3,171.56	191,672,030.33

State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	102.00	4,261,691.20	5	5.00	508,906.06	110	107.00	4,770,597.26
Agency Total	105	102.00	4,261,691.20	5	5.00	508,906.06	110	107.00	4,770,597.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	104.00	4,145,960.00	0	0.00	0.00	128	104.00	4,145,960.00
Agency Total	128	104.00	4,145,960.00	0	0.00	0.00	128	104.00	4,145,960.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	140.00	4,970,295.20	0	0.00	0.00	153	140.00	4,970,295.20
Agency Total	153	140.00	4,970,295.20	0	0.00	0.00	153	140.00	4,970,295.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	138.00	5,078,247.20	0	0.00	0.00	161	138.00	5,078,247.20
Agency Total	161	138.00	5,078,247.20	0	0.00	0.00	161	138.00	5,078,247.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	4,796,594.40	0	0.00	0.00	153	143.00	4,796,594.40
Agency Total	153	143.00	4,796,594.40	0	0.00	0.00	153	143.00	4,796,594.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	122.00	4,472,208.00	0	0.00	0.00	141	122.00	4,472,208.00
Agency Total	141	122.00	4,472,208.00	0	0.00	0.00	141	122.00	4,472,208.00

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	749.00	27,724,996.00	5	5.00	508,906.06	846	754.00	28,233,902.06
DEPARTMENT TOTALS	841	749.00	27,724,996.00	5	5.00	508,906.06	846	754.00	28,233,902.06

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,360,216.00	11	11.00	1,400,064.64	30	29.00	2,760,280.64
Agency Total	19	18.00	1,360,216.00	11	11.00	1,400,064.64	30	29.00	2,760,280.64
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,262,345.02	31	31.00	3,052,801.96	69	69.00	5,315,146.98
Agency Total	38	38.00	2,262,345.02	31	31.00	3,052,801.96	69	69.00	5,315,146.98
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,622,561.02	42	42.00	4,452,866.60	99	98.00	8,075,427.62
DEPARTMENT TOTALS	57	56.00	3,622,561.02	42	42.00	4,452,866.60	99	98.00	8,075,427.62

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CRT

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	36.75	2,396,304.04	4	3.00	313,361.62	48	39.75	2,709,665.66
Agency Total	44	36.75	2,396,304.04	4	3.00	313,361.62	48	39.75	2,709,665.66
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,951,323.66	1	1.00	113,505.60	42	42.00	2,064,829.26
Agency Total	41	41.00	1,951,323.66	1	1.00	113,505.60	42	42.00	2,064,829.26
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	60.00	3,083,410.46	2	2.00	223,956.20	82	62.00	3,307,366.66
Agency Total	80	60.00	3,083,410.46	2	2.00	223,956.20	82	62.00	3,307,366.66
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	273.00	10,552,712.56	6	6.00	312,339.04	313	279.00	10,865,051.60
Agency Total	307	273.00	10,552,712.56	6	6.00	312,339.04	313	279.00	10,865,051.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,390,409.54	4	4.00	320,043.36	30	29.00	1,710,452.90
Agency Total	26	25.00	1,390,409.54	4	4.00	320,043.36	30	29.00	1,710,452.90
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	61.00	2,676,414.52	4	4.00	317,613.14	116	65.00	2,994,027.66
Agency Total	112	61.00	2,676,414.52	4	4.00	317,613.14	116	65.00	2,994,027.66

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	610	496.75	22,050,574.78	21	20.00	1,600,818.96	631	516.75	23,651,393.74
DEPARTMENT TOTALS	610	496.75	22,050,574.78	21	20.00	1,600,818.96	631	516.75	23,651,393.74

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	11,219,788.84	7	7.00	806,132.08	189	188.00	12,025,920.92
Agency Total	182	181.00	11,219,788.84	7	7.00	806,132.08	189	188.00	12,025,920.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,011	4,008.00	195,135,405.66	9	9.00	939,356.08	4,020	4,017.00	196,074,761.74
Agency Total	4,011	4,008.00	195,135,405.66	9	9.00	939,356.08	4,020	4,017.00	196,074,761.74
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,193	4,189.00	206,355,194.50	16	16.00	1,745,488.16	4,209	4,205.00	208,100,682.66
DEPARTMENT TOTALS	4,193	4,189.00	206,355,194.50	16	16.00	1,745,488.16	4,209	4,205.00	208,100,682.66

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	257	231.00	13,579,409.36	13	13.00	1,482,342.94	270	244.00	15,061,752.30
Agency Total	257	231.00	13,579,409.36	18	18.00	1,702,343.24	275	249.00	15,281,752.60
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,328	1,288.00	57,604,218.62	14	14.00	2,259,642.58	1,342	1,302.00	59,863,861.20
Agency Total	1,328	1,288.00	57,604,218.62	14	14.00	2,259,642.58	1,342	1,302.00	59,863,861.20
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	322.00	14,708,635.76	4	4.00	349,717.94	346	326.00	15,058,353.70
Agency Total	342	322.00	14,708,635.76	4	4.00	349,717.94	346	326.00	15,058,353.70
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	282.00	12,258,943.84	6	6.00	633,753.90	298	288.00	12,892,697.74
Agency Total	292	282.00	12,258,943.84	6	6.00	633,753.90	298	288.00	12,892,697.74
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	154.00	5,963,246.64	0	0.00	0.00	159	154.00	5,963,246.64
Agency Total	159	154.00	5,963,246.64	0	0.00	0.00	159	154.00	5,963,246.64
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	464.00	21,083,972.00	5	5.00	520,984.36	488	469.00	21,604,956.36
Agency Total	483	464.00	21,083,972.00	5	5.00	520,984.36	488	469.00	21,604,956.36

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	524.00	23,913,658.08	8	8.00	1,099,243.86	544	532.00	25,012,901.94
Agency Total	536	524.00	23,913,658.08	8	8.00	1,099,243.86	544	532.00	25,012,901.94
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	326.00	13,765,356.80	4	4.00	517,116.34	334	330.00	14,282,473.14
Agency Total	330	326.00	13,765,356.80	4	4.00	517,116.34	334	330.00	14,282,473.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	767.00	42,811,687.36	0	0.00	0.00	819	767.00	42,811,687.36
Agency Total	819	767.00	42,811,687.36	0	0.00	0.00	819	767.00	42,811,687.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	292.00	12,534,082.08	6	6.00	561,753.40	305	298.00	13,095,835.48
Agency Total	299	292.00	12,534,082.08	6	6.00	561,753.40	305	298.00	13,095,835.48
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,386,172.72	0	0.00	0.00	64	63.00	3,386,172.72
Agency Total	64	63.00	3,386,172.72	0	0.00	0.00	64	63.00	3,386,172.72
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,909	4,713.00	221,609,383.26	60	60.00	7,424,555.32	4,969	4,773.00	229,033,938.58
DEPARTMENT TOTALS	4,909	4,713.00	221,609,383.26	65	65.00	7,644,555.62	4,974	4,778.00	229,253,938.88

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,269,985.80	2	1.00	199,819.88	112	105.00	6,469,805.68
Agency Total	110	104.00	6,269,985.80	2	1.00	199,819.88	112	105.00	6,469,805.68
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,723	1,667.00	114,983,893.70	84	62.05	4,968,806.70	1,807	1,729.05	119,952,700.40
Agency Total	1,723	1,667.00	114,983,893.70	84	62.05	4,968,806.70	1,807	1,729.05	119,952,700.40
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	477.00	19,891,084.72	5	4.00	456,198.34	513	481.00	20,347,283.06
Agency Total	508	477.00	19,891,084.72	5	4.00	456,198.34	513	481.00	20,347,283.06
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	8,579,952.52	12	10.00	1,045,425.42	160	155.00	9,625,377.94
Agency Total	148	145.00	8,579,952.52	12	10.00	1,045,425.42	160	155.00	9,625,377.94
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
Agency Total	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,513	2,416.00	151,034,796.74	107	81.05	7,065,114.42	2,620	2,497.05	158,099,911.16
DEPARTMENT TOTALS	2,513	2,416.00	151,034,796.74	107	81.05	7,065,114.42	2,620	2,497.05	158,099,911.16

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	774.00	35,428,543.02	80	72.00	4,871,440.60	863	846.00	40,299,983.62
Agency Total	783	774.00	35,428,543.02	80	72.00	4,871,440.60	863	846.00	40,299,983.62

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	774.00	35,428,543.02	80	72.00	4,871,440.60	863	846.00	40,299,983.62
DEPARTMENT TOTALS	783	774.00	35,428,543.02	80	72.00	4,871,440.60	863	846.00	40,299,983.62

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.10	7,131,379.84	15	12.90	1,848,102.88	160	157.00	8,979,482.72
Agency Total	145	144.10	7,131,379.84	15	12.90	1,848,102.88	160	157.00	8,979,482.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,187,732.80	18	9.73	1,889,492.59	178	166.73	10,077,225.39
Agency Total	160	157.00	8,187,732.80	18	9.73	1,889,492.59	178	166.73	10,077,225.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	202.00	11,147,141.20	18	11.00	2,288,083.20	224	213.00	13,435,224.40
Agency Total	206	202.00	11,147,141.20	18	11.00	2,288,083.20	224	213.00	13,435,224.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	248,109.16	2	2.00	210,691.26	7	7.00	458,800.42
Agency Total	5	5.00	248,109.16	2	2.00	210,691.26	7	7.00	458,800.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	789.00	40,887,802.02	46	42.00	2,551,918.72	858	831.00	43,439,720.74
Agency Total	812	789.00	40,887,802.02	46	42.00	2,551,918.72	858	831.00	43,439,720.74
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	383.50	27,473,965.48	19	12.00	1,846,942.24	430	395.50	29,320,907.72
Agency Total	411	383.50	27,473,965.48	19	12.00	1,846,942.24	430	395.50	29,320,907.72

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	133.60	7,528,453.92	8	6.60	1,280,310.72	146	140.20	8,808,764.64
Agency Total	138	133.60	7,528,453.92	8	6.60	1,280,310.72	146	140.20	8,808,764.64
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,109,406.90	2	2.00	381,340.70	95	95.00	5,490,747.60
Agency Total	93	93.00	5,109,406.90	2	2.00	381,340.70	95	95.00	5,490,747.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	371.50	18,720,200.72	30	2.00	1,748,822.40	408	373.50	20,469,023.12
Agency Total	378	371.50	18,720,200.72	30	2.00	1,748,822.40	408	373.50	20,469,023.12
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.00	5,124,371.20	6	5.75	995,389.20	110	107.75	6,119,760.40
Agency Total	104	102.00	5,124,371.20	6	5.75	995,389.20	110	107.75	6,119,760.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,213	1,171.00	69,618,017.82	86	13.50	6,374,579.64	1,299	1,184.50	75,992,597.46
Agency Total	1,213	1,171.00	69,618,017.82	86	13.50	6,374,579.64	1,299	1,184.50	75,992,597.46

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,705	1,570.00	69,514,486.60	22	17.50	2,859,320.10	1,727	1,587.50	72,373,806.70
Agency Total	1,705	1,570.00	69,514,486.60	22	17.50	2,859,320.10	1,727	1,587.50	72,373,806.70
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,499	1,420.00	58,148,430.08	12	10.50	1,241,322.16	1,511	1,430.50	59,389,752.24
Agency Total	1,499	1,420.00	58,148,430.08	12	10.50	1,241,322.16	1,511	1,430.50	59,389,752.24
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	64.00	3,280,647.33	4	2.00	264,128.80	77	66.00	3,544,776.13
Agency Total	73	64.00	3,280,647.33	4	2.00	264,128.80	77	66.00	3,544,776.13
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	80.00	4,290,342.16	2	2.00	245,024.00	84	82.00	4,535,366.16
Agency Total	82	80.00	4,290,342.16	2	2.00	245,024.00	84	82.00	4,535,366.16
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,084,256.80	13	3.00	766,105.60	89	79.00	4,850,362.40
Agency Total	76	76.00	4,084,256.80	13	3.00	766,105.60	89	79.00	4,850,362.40
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	7,206,810.00	8	8.00	1,506,628.95	136	136.00	8,713,438.95
Agency Total	128	128.00	7,206,810.00	8	8.00	1,506,628.95	136	136.00	8,713,438.95

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LDH

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,234	6,895.70	348,173,048.43	312	163.48	28,438,203.28	7,546	7,059.18	376,611,251.71
DEPARTMENT TOTALS	7,234	6,895.70	348,173,048.43	312	163.48	28,438,203.28	7,546	7,059.18	376,611,251.71

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,526	3,408.00	155,249,151.61	74	61.00	4,815,171.92	3,600	3,469.00	160,064,323.53
Agency Total	3,526	3,408.00	155,249,151.61	74	61.00	4,815,171.92	3,600	3,469.00	160,064,323.53

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,526	3,408.00	155,249,151.61	74	61.00	4,815,171.92	3,600	3,469.00	160,064,323.53
DEPARTMENT TOTALS	3,526	3,408.00	155,249,151.61	74	61.00	4,815,171.92	3,600	3,469.00	160,064,323.53

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DNR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,703,634.40	7	7.00	719,201.60	33	33.00	2,422,836.00
Agency Total	26	26.00	1,703,634.40	7	7.00	719,201.60	33	33.00	2,422,836.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,316,829.60	1	1.00	103,563.20	159	158.00	9,420,392.80
Agency Total	158	157.00	9,316,829.60	1	1.00	103,563.20	159	158.00	9,420,392.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
Agency Total	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,634,486.40	1	1.00	109,140.20	39	39.00	2,743,626.60
Agency Total	38	38.00	2,634,486.40	1	1.00	109,140.20	39	39.00	2,743,626.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	271.00	16,777,477.60	10	10.00	1,039,545.00	282	281.00	17,817,022.60
DEPARTMENT TOTALS	272	271.00	16,777,477.60	10	10.00	1,039,545.00	282	281.00	17,817,022.60

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	649.00	36,540,321.48	45	10.00	2,225,465.58	740	659.00	38,765,787.06
Agency Total	695	649.00	36,540,321.48	45	10.00	2,225,465.58	740	659.00	38,765,787.06

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	649.00	36,540,321.48	45	10.00	2,225,465.58	740	659.00	38,765,787.06
DEPARTMENT TOTALS	695	649.00	36,540,321.48	45	10.00	2,225,465.58	740	659.00	38,765,787.06

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	679.00	41,911,399.66	16	9.00	1,131,173.94	718	688.00	43,042,573.60
Agency Total	702	679.00	41,911,399.66	16	9.00	1,131,173.94	718	688.00	43,042,573.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	679.00	41,911,399.66	16	9.00	1,131,173.94	718	688.00	43,042,573.60
DEPARTMENT TOTALS	702	679.00	41,911,399.66	16	9.00	1,131,173.94	718	688.00	43,042,573.60

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	838.00	41,692,101.62	9	9.00	1,139,947.64	907	847.00	42,832,049.26
Agency Total	898	838.00	41,692,101.62	9	9.00	1,139,947.64	907	847.00	42,832,049.26

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	838.00	41,692,101.62	9	9.00	1,139,947.64	907	847.00	42,832,049.26
DEPARTMENT TOTALS	898	838.00	41,692,101.62	9	9.00	1,139,947.64	907	847.00	42,832,049.26

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,444,652.34	1	1.00	110,006.00	44	41.00	2,554,658.34
Agency Total	43	40.00	2,444,652.34	1	1.00	110,006.00	44	41.00	2,554,658.34
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	260	258.00	17,000,085.60	6	5.00	512,736.38	266	263.00	17,512,821.98
Agency Total	260	258.00	17,000,085.60	6	5.00	512,736.38	266	263.00	17,512,821.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	246.00	13,777,847.15	5	4.75	382,194.80	268	250.75	14,160,041.95
Agency Total	263	246.00	13,777,847.15	5	4.75	382,194.80	268	250.75	14,160,041.95
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	233.00	12,773,035.60	2	1.00	169,000.00	236	234.00	12,942,035.60
Agency Total	234	233.00	12,773,035.60	2	1.00	169,000.00	236	234.00	12,942,035.60
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	777.00	45,995,620.69	14	11.75	1,173,937.18	814	788.75	47,169,557.87
DEPARTMENT TOTALS	800	777.00	45,995,620.69	14	11.75	1,173,937.18	814	788.75	47,169,557.87

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	6,228,144.00	36	0.00	360,000.16	129	93.00	6,588,144.16
Agency Total	93	93.00	6,228,144.00	36	0.00	360,000.16	129	93.00	6,588,144.16
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,206,753.60	0	0.00	0.00	18	18.00	1,206,753.60
Agency Total	18	18.00	1,206,753.60	0	0.00	0.00	18	18.00	1,206,753.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,229,635.20	0	0.00	0.00	39	39.00	2,229,635.20
Agency Total	39	39.00	2,229,635.20	0	0.00	0.00	39	39.00	2,229,635.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	334,193.60	4	4.00	313,211.86	12	11.00	647,405.46
Agency Total	8	7.00	334,193.60	4	4.00	313,211.86	12	11.00	647,405.46
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,998,726.40	43	7.00	903,738.42	201	164.00	10,902,464.82
DEPARTMENT TOTALS	158	157.00	9,998,726.40	43	7.00	903,738.42	201	164.00	10,902,464.82

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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0601 - LSU A & M College									
Education Employees	670	668.03	25,290,617.30	4,400	3,480.96	233,146,167.70	5,070	4,148.99	258,436,785.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	670	668.03	25,290,617.30	4,400	3,480.96	233,146,167.70	5,070	4,148.99	258,436,785.00
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,465,110.40	213	152.88	7,042,337.53	261	200.88	8,507,447.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,465,110.40	213	152.88	7,042,337.53	261	200.88	8,507,447.93
0603 - University of New Orleans									
Education Employees	59	58.90	2,178,672.00	936	573.95	41,087,148.00	995	632.85	43,265,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.90	2,178,672.00	936	573.95	41,087,148.00	995	632.85	43,265,820.00
0604 - LSU-Health Sciences Center NO									
Education Employees	334	334.00	11,379,159.49	890	858.03	81,223,272.88	1,224	1,192.03	92,602,432.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	334	334.00	11,379,159.49	890	858.03	81,223,272.88	1,224	1,192.03	92,602,432.37
0605 - LSU-Eunice									
Education Employees	46	46.00	1,287,707.20	196	139.60	5,968,452.59	242	185.60	7,256,159.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,287,707.20	196	139.60	5,968,452.59	242	185.60	7,256,159.79
0606 - LSU-Shreveport									
Education Employees	71	70.60	1,966,739.84	347	279.93	13,214,772.69	418	350.53	15,181,512.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.60	1,966,739.84	347	279.93	13,214,772.69	418	350.53	15,181,512.53

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0607 - LSU-Agriculture Center									
Education Employees	144	142.45	5,171,148.32	347	316.83	23,551,571.50	491	459.28	28,722,719.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	144	142.45	5,171,148.32	347	316.83	23,551,571.50	491	459.28	28,722,719.82
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	43.55	1,546,649.80	142	136.96	9,474,219.00	187	180.51	11,020,868.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	45	43.55	1,546,649.80	142	136.96	9,474,219.00	187	180.51	11,020,868.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	115	115.00	4,392,780.95	531	508.04	47,963,017.05	646	623.04	52,355,798.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	115	115.00	4,392,780.95	531	508.04	47,963,017.05	646	623.04	52,355,798.00
0612 - Baton Rouge Community College									
Education Employees	50	50.00	7,631,594.66	687	357.89	18,723,441.38	737	407.89	26,355,036.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	7,631,594.66	687	357.89	18,723,441.38	737	407.89	26,355,036.04
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	279	274.00	8,959,738.84	1,099	1,090.00	47,131,399.46	1,378	1,364.00	56,091,138.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	279	274.00	8,959,738.84	1,099	1,090.00	47,131,399.46	1,378	1,364.00	56,091,138.30

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	74	74.00	2,212,923.47	283	271.09	10,574,404.64	357	345.09	12,787,328.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	74	74.00	2,212,923.47	283	271.09	10,574,404.64	357	345.09	12,787,328.11
0618 - SU Shreveport									
Education Employees	39	35.00	1,137,314.51	238	190.69	7,094,052.20	277	225.69	8,231,366.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,137,314.51	238	190.69	7,094,052.20	277	225.69	8,231,366.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,004,875.34	18	18.00	2,004,875.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,004,875.34	18	18.00	2,004,875.34
0621 - Nicholls State University									
Education Employees	177	177.00	5,081,627.20	829	719.50	25,306,675.45	1,006	896.50	30,388,302.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	177	177.00	5,081,627.20	829	719.50	25,306,675.45	1,006	896.50	30,388,302.65
0623 - Grambling State University									
Education Employees	71	70.00	2,230,009.80	389	366.39	20,752,651.62	460	436.39	22,982,661.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.00	2,230,009.80	389	366.39	20,752,651.62	460	436.39	22,982,661.42
0625 - La Tech University									
Education Employees	224	223.00	6,468,937.02	809	769.81	50,050,255.33	1,033	992.81	56,519,192.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,468,937.02	809	769.81	50,050,255.33	1,033	992.81	56,519,192.35

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	122	117.00	3,481,234.16	607	436.24	29,716,695.40	729	553.24	33,197,929.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	122	117.00	3,481,234.16	607	436.24	29,716,695.40	729	553.24	33,197,929.56
0629 - University of La-Monroe									
Education Employees	205	205.00	6,468,156.20	713	708.35	44,265,446.72	918	913.35	50,733,602.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	205	205.00	6,468,156.20	713	708.35	44,265,446.72	918	913.35	50,733,602.92
0631 - Northwestern State University									
Education Employees	132	132.00	4,357,674.40	603	557.40	32,130,736.92	735	689.40	36,488,411.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	132	132.00	4,357,674.40	603	557.40	32,130,736.92	735	689.40	36,488,411.32
0634 - Southeastern La University									
Education Employees	298	294.18	9,084,454.50	897	771.13	49,101,325.85	1,195	1,065.31	58,185,780.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	298	294.18	9,084,454.50	897	771.13	49,101,325.85	1,195	1,065.31	58,185,780.35
0640 - University of La-Lafayette									
Education Employees	541	525.00	16,658,005.28	1,672	1,551.06	104,453,224.47	2,213	2,076.06	121,111,229.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	541	525.00	16,658,005.28	1,672	1,551.06	104,453,224.47	2,213	2,076.06	121,111,229.75
0641 - Delgado Community College									
Education Employees	180	129.00	5,256,141.28	1,513	685.65	34,731,399.17	1,693	814.65	39,987,540.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	129.00	5,256,141.28	1,513	685.65	34,731,399.17	1,693	814.65	39,987,540.45

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	17	15.34	378,107.60	222	104.07	5,015,790.14	239	119.41	5,393,897.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	15.34	378,107.60	222	104.07	5,015,790.14	239	119.41	5,393,897.74
0644 - Bossier Community College									
Education Employees	80	50.00	2,514,337.60	817	278.83	13,883,994.26	897	328.83	16,398,331.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	50.00	2,514,337.60	817	278.83	13,883,994.26	897	328.83	16,398,331.86
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	201	184.00	12,434,188.78	240	223.00	14,732,212.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	201	184.00	12,434,188.78	240	223.00	14,732,212.30
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	230	110.12	5,379,943.44	241	120.62	5,690,508.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	230	110.12	5,379,943.44	241	120.62	5,690,508.24
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	655,755.09	371	208.65	9,969,167.91	393	230.65	10,624,923.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	655,755.09	371	208.65	9,969,167.91	393	230.65	10,624,923.00
0770 - Northwest Technical College									
Education Employees	4	4.00	107,432.00	159	100.45	4,222,629.52	163	104.45	4,330,061.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	107,432.00	159	100.45	4,222,629.52	163	104.45	4,330,061.52

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0788 - Northshore Tech Comm College									
Education Employees	20	20.00	620,068.40	316	180.13	9,540,017.36	336	200.13	10,160,085.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	620,068.40	316	180.13	9,540,017.36	336	200.13	10,160,085.76
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	283	223.92	8,974,771.88	287	227.92	9,157,511.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	283	223.92	8,974,771.88	287	227.92	9,157,511.94
N645 - South La Community College-NP									
Education Employees	64	64.00	2,054,125.40	653	407.57	17,921,933.78	717	471.57	19,976,059.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	64	64.00	2,054,125.40	653	407.57	17,921,933.78	717	471.57	19,976,059.18
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	233	126.78	6,056,627.85	242	135.78	6,354,296.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	233	126.78	6,056,627.85	242	135.78	6,354,296.65
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	428	245.13	11,442,325.06	441	258.13	11,937,926.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	428	245.13	11,442,325.06	441	258.13	11,937,926.66
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	159	155.50	13,130,097.80	159	155.50	13,130,097.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	159	155.50	13,130,097.80	159	155.50	13,130,097.80

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,210	4,085.55	143,711,145.91	22,447	17,281.53	1,058,590,470.67	26,657	21,367.08	1,202,301,616.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,210	4,085.55	143,711,145.91	22,447	17,281.53	1,058,590,470.67	26,657	21,367.08	1,202,301,616.58

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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	277.10	11,274,944.08	118	86.50	6,997,602.40	396	363.60	18,272,546.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	278	277.10	11,274,944.08	118	86.50	6,997,602.40	396	363.60	18,272,546.48
HEALTH CARE SERVICES TOTALS									
Education Employees	281	280.10	11,366,141.55	171	135.70	12,345,872.22	452	415.80	23,712,013.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	281	280.10	11,366,141.55	171	135.70	12,345,872.22	452	415.80	23,712,013.77

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EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	432.00	26,902,150.00	36	36.00	4,117,698.26	502	468.00	31,019,848.26
Agency Total	466	432.00	26,902,150.00	36	36.00	4,117,698.26	502	468.00	31,019,848.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
Agency Total	2	2.00	72,389.20	71	71.00	4,226,799.98	73	73.00	4,299,189.18
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	435.00	27,025,416.00	134	134.00	10,529,563.72	603	569.00	37,554,979.72
DEPARTMENT TOTALS	469	435.00	27,025,416.00	134	134.00	10,529,563.72	603	569.00	37,554,979.72

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	3,509,976.64	157	142.00	8,284,688.26	273	248.00	11,794,664.90
Agency Total	116	106.00	3,509,976.64	157	142.00	8,284,688.26	273	248.00	11,794,664.90
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	155.00	5,052,944.52	56	46.00	3,065,833.94	216	201.00	8,118,778.46
Agency Total	160	155.00	5,052,944.52	56	46.00	3,065,833.94	216	201.00	8,118,778.46
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	365,976.00	96	84.50	4,393,606.62	106	94.50	4,759,582.62
Agency Total	10	10.00	365,976.00	96	84.50	4,393,606.62	106	94.50	4,759,582.62
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	97	32.00	3,423,737.98	99	34.00	3,542,230.38
Agency Total	2	2.00	118,492.40	97	32.00	3,423,737.98	99	34.00	3,542,230.38
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	2,853,002.36	7	7.00	690,566.50	56	54.50	3,543,568.86
Agency Total	49	47.50	2,853,002.36	7	7.00	690,566.50	56	54.50	3,543,568.86
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	85	74.00	4,134,103.74	92	81.00	4,453,162.44
Agency Total	7	7.00	319,058.70	85	74.00	4,134,103.74	92	81.00	4,453,162.44

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	327.50	12,219,450.62	498	385.50	23,992,537.04	842	713.00	36,211,987.66
DEPARTMENT TOTALS	344	327.50	12,219,450.62	498	385.50	23,992,537.04	842	713.00	36,211,987.66

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,325,816.78	11	11.00	737,110.92	75	73.00	4,062,927.70
Agency Total	64	62.00	3,325,816.78	16	16.00	962,111.02	80	78.00	4,287,927.80
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	62.00	3,325,816.78	11	11.00	737,110.92	75	73.00	4,062,927.70
DEPARTMENT TOTALS	64	62.00	3,325,816.78	16	16.00	962,111.02	80	78.00	4,287,927.80

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	501.00	25,497,752.02	44	43.00	4,184,748.88	567	544.00	29,682,500.90
Agency Total	523	501.00	25,497,752.02	44	43.00	4,184,748.88	567	544.00	29,682,500.90

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	501.00	25,497,752.02	44	43.00	4,184,748.88	567	544.00	29,682,500.90
DEPARTMENT TOTALS	523	501.00	25,497,752.02	44	43.00	4,184,748.88	567	544.00	29,682,500.90

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	459	448.58	28,255,584.24	459	448.58	28,255,584.24
Agency Total	0	0.00	0.00	459	448.58	28,255,584.24	459	448.58	28,255,584.24
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	459	448.58	28,255,584.24	459	448.58	28,255,584.24
DEPARTMENT TOTALS	0	0.00	0.00	459	448.58	28,255,584.24	459	448.58	28,255,584.24

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	11,065,826.72	25	24.00	3,194,242.22	220	213.00	14,260,068.94
Agency Total	195	189.00	11,065,826.72	25	24.00	3,194,242.22	220	213.00	14,260,068.94

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	11,065,826.72	25	24.00	3,194,242.22	220	213.00	14,260,068.94
DEPARTMENT TOTALS	195	189.00	11,065,826.72	25	24.00	3,194,242.22	220	213.00	14,260,068.94

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
Agency Total	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	283.00	18,076,526.00	20	14.00	1,322,987.12	469	297.00	19,399,513.12
Agency Total	449	283.00	18,076,526.00	20	14.00	1,322,987.12	469	297.00	19,399,513.12

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	283.00	18,076,526.00	20	14.00	1,322,987.12	469	297.00	19,399,513.12
DEPARTMENT TOTALS	449	283.00	18,076,526.00	20	14.00	1,322,987.12	469	297.00	19,399,513.12

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,801,379.88	23	10.50	1,454,262.16	66	49.50	4,255,642.04
Agency Total	43	39.00	2,801,379.88	23	10.50	1,454,262.16	66	49.50	4,255,642.04
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,801,379.88	23	10.50	1,454,262.16	66	49.50	4,255,642.04
DEPARTMENT TOTALS	43	39.00	2,801,379.88	23	10.50	1,454,262.16	66	49.50	4,255,642.04

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,928	1,869.37	125,151,517.61	1,378	1,302.19	66,520,512.72	3,306	3,171.56	191,672,030.33
VETERANS AFFAIRS	841	749.00	27,724,996.00	5	5.00	508,906.06	846	754.00	28,233,902.06
ECONOMIC DEVELOPMENT	57	56.00	3,622,561.02	42	42.00	4,452,866.60	99	98.00	8,075,427.62
CRT	610	496.75	22,050,574.78	21	20.00	1,600,818.96	631	516.75	23,651,393.74
DOTD	4,193	4,189.00	206,355,194.50	16	16.00	1,745,488.16	4,209	4,205.00	208,100,682.66
DPSC - CORRECTIONS	4,909	4,713.00	221,609,383.26	65	65.00	7,644,555.62	4,974	4,778.00	229,253,938.88
DPSC - PUBLIC SAFETY	2,513	2,416.00	151,034,796.74	107	81.05	7,065,114.42	2,620	2,497.05	158,099,911.16
DYS-OFF OF JUV JUST	783	774.00	35,428,543.02	80	72.00	4,871,440.60	863	846.00	40,299,983.62
LDH	7,234	6,895.70	348,173,048.43	312	163.48	28,438,203.28	7,546	7,059.18	376,611,251.71
DCFS	3,526	3,408.00	155,249,151.61	74	61.00	4,815,171.92	3,600	3,469.00	160,064,323.53
DNR	272	271.00	16,777,477.60	10	10.00	1,039,545.00	282	281.00	17,817,022.60
REVENUE	695	649.00	36,540,321.48	45	10.00	2,225,465.58	740	659.00	38,765,787.06
DEQ	702	679.00	41,911,399.66	16	9.00	1,131,173.94	718	688.00	43,042,573.60
LWC	898	838.00	41,692,101.62	9	9.00	1,139,947.64	907	847.00	42,832,049.26
WILDLIFE & FISHERIES	800	777.00	45,995,620.69	14	11.75	1,173,937.18	814	788.75	47,169,557.87
CIVIL SERVICE AGENCIES	158	157.00	9,998,726.40	43	7.00	903,738.42	201	164.00	10,902,464.82
HIGHER EDUCATION	4,210	4,085.55	143,711,145.91	22,447	17,281.53	1,058,590,470.67	26,657	21,367.08	1,202,301,616.58
HEALTH CARE SERVICES	281	280.10	11,366,141.55	171	135.70	12,345,872.22	452	415.80	23,712,013.77
EDUCATION	469	435.00	27,025,416.00	134	134.00	10,529,563.72	603	569.00	37,554,979.72
EDUCATION - OTHER	344	327.50	12,219,450.62	498	385.50	23,992,537.04	842	713.00	36,211,987.66
PUBLIC SERVICE COMM	64	62.00	3,325,816.78	16	16.00	962,111.02	80	78.00	4,287,927.80
AGRICULTURE	523	501.00	25,497,752.02	44	43.00	4,184,748.88	567	544.00	29,682,500.90
JUSTICE	0	0.00	0.00	459	448.58	28,255,584.24	459	448.58	28,255,584.24
INSURANCE	195	189.00	11,065,826.72	25	24.00	3,194,242.22	220	213.00	14,260,068.94
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	1,002,818.96	19	19.00	1,263,869.62
SECRETARY OF STATE	449	283.00	18,076,526.00	20	14.00	1,322,987.12	469	297.00	19,399,513.12
TREASURY	43	39.00	2,801,379.88	23	10.50	1,454,262.16	66	49.50	4,255,642.04
TOTALS	36,702	35,144.97	1,744,665,920.56	26,088	20,391.28	1,281,112,084.35	62,790	55,536.25	3,025,778,004.91

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/8/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,491	4,365.65	155,077,287.46	22,618	17,417.23	1,070,936,342.89	27,109	21,782.88	1,226,013,630.35
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,211	30,779.32	1,589,588,633.10	3,460	2,964.05	209,730,741.06	35,671	33,743.37	1,799,319,374.16
TOTALS	36,702	35,144.97	1,744,665,920.56	26,088	20,391.28	1,281,112,084.35	62,790	55,536.25	3,025,778,004.91
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,702	35,144.97	1,744,665,920.56	26,078	20,381.28	1,280,667,083.95	62,780	55,526.25	3,025,333,004.51
Employees with In-State Resident	33,984		1,644,641,762.50	16,939		852,243,907.78	50,923		2,496,885,670.28
Employees with Out-of State Resident	1,100		42,600,145.12	521		17,116,821.26	1,621		59,716,966.38
Employees with Unknown Resident	1,618		57,424,012.94	8,628		411,751,355.31	10,246		469,175,368.25