



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 2/8/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/8/2019

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	69.02	5,128,387.14	96	69.02	5,128,387.14
Agency Total	0	0.00	0.00	96	69.02	5,128,387.14	96	69.02	5,128,387.14
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.37	2,355,769.52	1	1.00	101,504.00	47	44.37	2,457,273.52
Agency Total	46	43.37	2,355,769.52	1	1.00	101,504.00	47	44.37	2,457,273.52
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,845,862.20	0	0.00	0.00	29	29.00	1,845,862.20
Agency Total	29	29.00	1,845,862.20	0	0.00	0.00	29	29.00	1,845,862.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	386.00	25,184,872.65	116	116.00	9,208,063.54	521	502.00	34,392,936.19
Agency Total	405	386.00	25,184,872.65	116	116.00	9,208,063.54	521	502.00	34,392,936.19
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	12,453,116.78	11	4.00	750,366.50	172	164.00	13,203,483.28
Agency Total	161	160.00	12,453,116.78	11	4.00	750,366.50	172	164.00	13,203,483.28

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	259	259.00	14,438,823.10	259	259.00	14,438,823.10
Agency Total	0	0.00	0.00	259	259.00	14,438,823.10	259	259.00	14,438,823.10
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	802	779.00	31,873,629.56	803	780.00	31,917,205.56
Agency Total	1	1.00	43,576.00	802	779.00	31,873,629.56	803	780.00	31,917,205.56
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,345,583.76	2	2.00	176,092.80	42	42.00	2,521,676.56
Agency Total	40	40.00	2,345,583.76	2	2.00	176,092.80	42	42.00	2,521,676.56
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,030,580.80	1	1.00	121,305.60	61	60.00	3,151,886.40
Agency Total	60	59.00	3,030,580.80	1	1.00	121,305.60	61	60.00	3,151,886.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	77	60.00	3,167,296.08	94	77.00	4,111,096.08
Agency Total	17	17.00	943,800.00	77	60.00	3,167,296.08	94	77.00	4,111,096.08

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,894,437.12	1	1.00	145,000.18	88	86.00	6,039,437.30
Agency Total	87	85.00	5,894,437.12	1	1.00	145,000.18	88	86.00	6,039,437.30
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,249,419.64	2	2.00	275,000.18	41	38.00	2,524,419.82
Agency Total	39	36.00	2,249,419.64	2	2.00	275,000.18	41	38.00	2,524,419.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,229,195.24	0	0.00	0.00	34	34.00	1,229,195.24
Agency Total	34	34.00	1,229,195.24	0	0.00	0.00	34	34.00	1,229,195.24
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
Agency Total	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	774.00	54,021,809.66	1	0.00	61,297.60	800	774.00	54,083,107.26
Agency Total	799	774.00	54,021,809.66	1	0.00	61,297.60	800	774.00	54,083,107.26

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
Agency Total	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	5,594,919.20	0	0.00	0.00	90	88.00	5,594,919.20
Agency Total	90	88.00	5,594,919.20	0	0.00	0.00	90	88.00	5,594,919.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,925	1,866.37	125,322,725.01	1,378	1,303.02	66,509,457.52	3,303	3,169.39	191,832,182.53
DEPARTMENT TOTALS	1,925	1,866.37	125,322,725.01	1,378	1,303.02	66,509,457.52	3,303	3,169.39	191,832,182.53

State of Louisiana
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	103.00	4,313,504.00	5	5.00	508,906.06	111	108.00	4,822,410.06
Agency Total	106	103.00	4,313,504.00	5	5.00	508,906.06	111	108.00	4,822,410.06
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	103.00	3,944,810.48	0	0.00	0.00	128	103.00	3,944,810.48
Agency Total	128	103.00	3,944,810.48	0	0.00	0.00	128	103.00	3,944,810.48
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	132.00	4,667,572.00	0	0.00	0.00	144	132.00	4,667,572.00
Agency Total	144	132.00	4,667,572.00	0	0.00	0.00	144	132.00	4,667,572.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	139.00	5,100,669.60	0	0.00	0.00	157	139.00	5,100,669.60
Agency Total	157	139.00	5,100,669.60	0	0.00	0.00	157	139.00	5,100,669.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	143.00	4,816,042.40	0	0.00	0.00	153	143.00	4,816,042.40
Agency Total	153	143.00	4,816,042.40	0	0.00	0.00	153	143.00	4,816,042.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	122.00	4,501,425.50	0	0.00	0.00	138	122.00	4,501,425.50
Agency Total	138	122.00	4,501,425.50	0	0.00	0.00	138	122.00	4,501,425.50

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	826	742.00	27,344,023.98	5	5.00	508,906.06	831	747.00	27,852,930.04
DEPARTMENT TOTALS	826	742.00	27,344,023.98	5	5.00	508,906.06	831	747.00	27,852,930.04

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,360,216.00	10	10.00	1,324,509.42	29	28.00	2,684,725.42
Agency Total	19	18.00	1,360,216.00	10	10.00	1,324,509.42	29	28.00	2,684,725.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,303,716.22	30	30.00	2,987,801.96	69	69.00	5,291,518.18
Agency Total	39	39.00	2,303,716.22	30	30.00	2,987,801.96	69	69.00	5,291,518.18
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,663,932.22	40	40.00	4,312,311.38	98	97.00	7,976,243.60
DEPARTMENT TOTALS	58	57.00	3,663,932.22	40	40.00	4,312,311.38	98	97.00	7,976,243.60

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	38.75	2,595,077.16	5	4.00	407,419.22	51	42.75	3,002,496.38
Agency Total	46	38.75	2,595,077.16	5	4.00	407,419.22	51	42.75	3,002,496.38
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,951,323.66	1	1.00	113,505.60	42	42.00	2,064,829.26
Agency Total	41	41.00	1,951,323.66	1	1.00	113,505.60	42	42.00	2,064,829.26
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	60.00	3,018,204.80	2	2.00	223,956.20	79	62.00	3,242,161.00
Agency Total	77	60.00	3,018,204.80	2	2.00	223,956.20	79	62.00	3,242,161.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	267.00	10,342,579.52	6	6.00	312,339.04	309	273.00	10,654,918.56
Agency Total	303	267.00	10,342,579.52	6	6.00	312,339.04	309	273.00	10,654,918.56
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,390,409.54	4	4.00	320,043.36	30	29.00	1,710,452.90
Agency Total	26	25.00	1,390,409.54	4	4.00	320,043.36	30	29.00	1,710,452.90
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	60.00	2,623,249.72	4	4.00	317,613.14	116	64.00	2,940,862.86
Agency Total	112	60.00	2,623,249.72	4	4.00	317,613.14	116	64.00	2,940,862.86

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	605	491.75	21,920,844.40	22	21.00	1,694,876.56	627	512.75	23,615,720.96
DEPARTMENT TOTALS	605	491.75	21,920,844.40	22	21.00	1,694,876.56	627	512.75	23,615,720.96

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	179.00	11,146,593.64	7	7.00	806,132.08	187	186.00	11,952,725.72
Agency Total	180	179.00	11,146,593.64	7	7.00	806,132.08	187	186.00	11,952,725.72
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,004	4,001.00	194,995,552.44	9	9.00	939,356.08	4,013	4,010.00	195,934,908.52
Agency Total	4,004	4,001.00	194,995,552.44	9	9.00	939,356.08	4,013	4,010.00	195,934,908.52
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,184	4,180.00	206,142,146.08	16	16.00	1,745,488.16	4,200	4,196.00	207,887,634.24
DEPARTMENT TOTALS	4,184	4,180.00	206,142,146.08	16	16.00	1,745,488.16	4,200	4,196.00	207,887,634.24

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	254	228.00	13,445,619.60	13	13.00	1,482,342.94	267	241.00	14,927,962.54
Agency Total	254	228.00	13,445,619.60	18	18.00	1,702,343.24	272	246.00	15,147,962.84
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,326	1,288.00	57,418,067.20	14	14.00	2,259,642.58	1,340	1,302.00	59,677,709.78
Agency Total	1,326	1,288.00	57,418,067.20	14	14.00	2,259,642.58	1,340	1,302.00	59,677,709.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	320.00	14,696,592.56	4	4.00	349,717.94	346	324.00	15,046,310.50
Agency Total	342	320.00	14,696,592.56	4	4.00	349,717.94	346	324.00	15,046,310.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	282.00	12,279,452.64	6	6.00	633,753.90	298	288.00	12,913,206.54
Agency Total	292	282.00	12,279,452.64	6	6.00	633,753.90	298	288.00	12,913,206.54
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	156.00	5,998,242.64	0	0.00	0.00	161	156.00	5,998,242.64
Agency Total	161	156.00	5,998,242.64	0	0.00	0.00	161	156.00	5,998,242.64
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	466.00	21,232,775.20	5	5.00	520,984.36	490	471.00	21,753,759.56
Agency Total	485	466.00	21,232,775.20	5	5.00	520,984.36	490	471.00	21,753,759.56

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	531	521.00	23,828,015.12	8	8.00	1,099,243.86	539	529.00	24,927,258.98
Agency Total	531	521.00	23,828,015.12	8	8.00	1,099,243.86	539	529.00	24,927,258.98
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	324.00	13,729,830.40	4	4.00	517,116.34	332	328.00	14,246,946.74
Agency Total	328	324.00	13,729,830.40	4	4.00	517,116.34	332	328.00	14,246,946.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	769.00	42,829,259.20	0	0.00	0.00	820	769.00	42,829,259.20
Agency Total	820	769.00	42,829,259.20	0	0.00	0.00	820	769.00	42,829,259.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	293.00	12,499,038.76	6	6.00	561,753.40	305	299.00	13,060,792.16
Agency Total	299	293.00	12,499,038.76	6	6.00	561,753.40	305	299.00	13,060,792.16
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,382,241.52	0	0.00	0.00	64	63.00	3,382,241.52
Agency Total	64	63.00	3,382,241.52	0	0.00	0.00	64	63.00	3,382,241.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,902	4,710.00	221,339,134.84	60	60.00	7,424,555.32	4,962	4,770.00	228,763,690.16
DEPARTMENT TOTALS	4,902	4,710.00	221,339,134.84	65	65.00	7,644,555.62	4,967	4,775.00	228,983,690.46

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	104.00	6,272,918.60	2	1.00	199,819.88	112	105.00	6,472,738.48
Agency Total	110	104.00	6,272,918.60	2	1.00	199,819.88	112	105.00	6,472,738.48
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,719	1,664.00	114,851,134.06	83	61.05	4,892,803.50	1,802	1,725.05	119,743,937.56
Agency Total	1,719	1,664.00	114,851,134.06	83	61.05	4,892,803.50	1,802	1,725.05	119,743,937.56
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	471.00	19,674,275.92	5	4.00	456,198.34	508	475.00	20,130,474.26
Agency Total	503	471.00	19,674,275.92	5	4.00	456,198.34	508	475.00	20,130,474.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	8,551,654.12	12	10.00	1,045,425.42	161	156.00	9,597,079.54
Agency Total	149	146.00	8,551,654.12	12	10.00	1,045,425.42	161	156.00	9,597,079.54
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
Agency Total	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,505	2,408.00	150,659,862.70	106	80.05	6,989,111.22	2,611	2,488.05	157,648,973.92
DEPARTMENT TOTALS	2,505	2,408.00	150,659,862.70	106	80.05	6,989,111.22	2,611	2,488.05	157,648,973.92

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	746.00	34,389,856.54	81	72.00	4,855,860.60	836	818.00	39,245,717.14
Agency Total	755	746.00	34,389,856.54	81	72.00	4,855,860.60	836	818.00	39,245,717.14

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	755	746.00	34,389,856.54	81	72.00	4,855,860.60	836	818.00	39,245,717.14
DEPARTMENT TOTALS	755	746.00	34,389,856.54	81	72.00	4,855,860.60	836	818.00	39,245,717.14

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.10	7,116,424.64	14	11.90	1,743,094.08	160	157.00	8,859,518.72
Agency Total	146	145.10	7,116,424.64	14	11.90	1,743,094.08	160	157.00	8,859,518.72
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	157.00	8,194,388.80	18	9.73	1,889,492.59	178	166.73	10,083,881.39
Agency Total	160	157.00	8,194,388.80	18	9.73	1,889,492.59	178	166.73	10,083,881.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	203.00	11,204,798.80	18	11.00	2,288,083.20	225	214.00	13,492,882.00
Agency Total	207	203.00	11,204,798.80	18	11.00	2,288,083.20	225	214.00	13,492,882.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	299,006.76	2	2.00	208,319.28	8	8.00	507,326.04
Agency Total	6	6.00	299,006.76	2	2.00	208,319.28	8	8.00	507,326.04
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	795.00	41,052,490.70	49	44.00	2,697,501.30	867	839.00	43,749,992.00
Agency Total	818	795.00	41,052,490.70	49	44.00	2,697,501.30	867	839.00	43,749,992.00
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	412	384.50	27,533,287.08	19	11.00	1,788,642.18	431	395.50	29,321,929.26
Agency Total	412	384.50	27,533,287.08	19	11.00	1,788,642.18	431	395.50	29,321,929.26

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	133.60	7,511,876.32	8	6.60	1,280,310.72	145	140.20	8,792,187.04
Agency Total	137	133.60	7,511,876.32	8	6.60	1,280,310.72	145	140.20	8,792,187.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	4,986,322.90	2	2.00	381,340.70	93	93.00	5,367,663.60
Agency Total	91	91.00	4,986,322.90	2	2.00	381,340.70	93	93.00	5,367,663.60
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	369.50	18,667,847.12	30	2.00	1,748,822.40	406	371.50	20,416,669.52
Agency Total	376	369.50	18,667,847.12	30	2.00	1,748,822.40	406	371.50	20,416,669.52
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	104.00	5,217,867.20	6	5.75	995,389.20	112	109.75	6,213,256.40
Agency Total	106	104.00	5,217,867.20	6	5.75	995,389.20	112	109.75	6,213,256.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,210	1,169.00	69,313,972.52	82	13.50	6,029,986.04	1,292	1,182.50	75,343,958.56
Agency Total	1,210	1,169.00	69,313,972.52	82	13.50	6,029,986.04	1,292	1,182.50	75,343,958.56

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,706	1,562.00	69,500,145.52	22	17.50	2,859,320.10	1,728	1,579.50	72,359,465.62
Agency Total	1,706	1,562.00	69,500,145.52	22	17.50	2,859,320.10	1,728	1,579.50	72,359,465.62
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,503	1,421.00	58,278,472.72	12	10.50	1,241,322.16	1,515	1,431.50	59,519,794.88
Agency Total	1,503	1,421.00	58,278,472.72	12	10.50	1,241,322.16	1,515	1,431.50	59,519,794.88
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	64.77	3,305,556.37	4	2.00	264,128.80	78	66.77	3,569,685.17
Agency Total	74	64.77	3,305,556.37	4	2.00	264,128.80	78	66.77	3,569,685.17
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,251,893.36	2	2.00	245,024.00	84	81.00	4,496,917.36
Agency Total	82	79.00	4,251,893.36	2	2.00	245,024.00	84	81.00	4,496,917.36
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,037,914.40	13	3.00	766,105.60	88	78.00	4,804,020.00
Agency Total	75	75.00	4,037,914.40	13	3.00	766,105.60	88	78.00	4,804,020.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	7,236,803.60	8	8.00	1,506,628.95	137	137.00	8,743,432.55
Agency Total	129	129.00	7,236,803.60	8	8.00	1,506,628.95	137	137.00	8,743,432.55

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,244	6,894.47	348,180,563.21	310	163.48	28,073,511.42	7,554	7,057.95	376,254,074.63
DEPARTMENT TOTALS	7,244	6,894.47	348,180,563.21	310	163.48	28,073,511.42	7,554	7,057.95	376,254,074.63

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,528	3,412.00	155,467,803.55	71	58.00	4,653,743.12	3,599	3,470.00	160,121,546.67
Agency Total	3,528	3,412.00	155,467,803.55	71	58.00	4,653,743.12	3,599	3,470.00	160,121,546.67

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,528	3,412.00	155,467,803.55	71	58.00	4,653,743.12	3,599	3,470.00	160,121,546.67
DEPARTMENT TOTALS	3,528	3,412.00	155,467,803.55	71	58.00	4,653,743.12	3,599	3,470.00	160,121,546.67

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,632,924.80	7	7.00	719,201.60	31	31.00	2,352,126.40
Agency Total	24	24.00	1,632,924.80	7	7.00	719,201.60	31	31.00	2,352,126.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	9,261,241.60	1	1.00	103,563.20	158	157.00	9,364,804.80
Agency Total	157	156.00	9,261,241.60	1	1.00	103,563.20	158	157.00	9,364,804.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
Agency Total	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,635,131.20	1	1.00	109,140.20	39	39.00	2,744,271.40
Agency Total	38	38.00	2,635,131.20	1	1.00	109,140.20	39	39.00	2,744,271.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	268.00	16,651,824.80	10	10.00	1,039,545.00	279	278.00	17,691,369.80
DEPARTMENT TOTALS	269	268.00	16,651,824.80	10	10.00	1,039,545.00	279	278.00	17,691,369.80

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	644.00	36,397,883.08	20	10.00	1,695,065.58	709	654.00	38,092,948.66
Agency Total	689	644.00	36,397,883.08	20	10.00	1,695,065.58	709	654.00	38,092,948.66

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	644.00	36,397,883.08	20	10.00	1,695,065.58	709	654.00	38,092,948.66
DEPARTMENT TOTALS	689	644.00	36,397,883.08	20	10.00	1,695,065.58	709	654.00	38,092,948.66

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	672.00	41,562,655.42	16	9.00	1,131,173.94	711	681.00	42,693,829.36
Agency Total	695	672.00	41,562,655.42	16	9.00	1,131,173.94	711	681.00	42,693,829.36

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	695	672.00	41,562,655.42	16	9.00	1,131,173.94	711	681.00	42,693,829.36
DEPARTMENT TOTALS	695	672.00	41,562,655.42	16	9.00	1,131,173.94	711	681.00	42,693,829.36

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	836.00	41,645,544.46	9	9.00	1,139,947.64	905	845.00	42,785,492.10
Agency Total	896	836.00	41,645,544.46	9	9.00	1,139,947.64	905	845.00	42,785,492.10

LWC TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	836.00	41,645,544.46	9	9.00	1,139,947.64	905	845.00	42,785,492.10
DEPARTMENT TOTALS	896	836.00	41,645,544.46	9	9.00	1,139,947.64	905	845.00	42,785,492.10

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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,479,679.54	1	1.00	110,006.00	45	42.00	2,589,685.54
Agency Total	44	41.00	2,479,679.54	1	1.00	110,006.00	45	42.00	2,589,685.54
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	259.00	17,064,440.80	6	5.00	512,736.38	267	264.00	17,577,177.18
Agency Total	261	259.00	17,064,440.80	6	5.00	512,736.38	267	264.00	17,577,177.18
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	245.00	13,814,740.53	5	4.75	382,194.80	268	249.75	14,196,935.33
Agency Total	263	245.00	13,814,740.53	5	4.75	382,194.80	268	249.75	14,196,935.33
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.00	12,781,796.56	2	1.00	169,000.00	236	233.00	12,950,796.56
Agency Total	234	232.00	12,781,796.56	2	1.00	169,000.00	236	233.00	12,950,796.56
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	777.00	46,140,657.43	14	11.75	1,173,937.18	816	788.75	47,314,594.61
DEPARTMENT TOTALS	802	777.00	46,140,657.43	14	11.75	1,173,937.18	816	788.75	47,314,594.61

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,388,699.20	36	0.00	360,000.16	133	97.00	6,748,699.36
Agency Total	97	97.00	6,388,699.20	36	0.00	360,000.16	133	97.00	6,748,699.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,211,787.20	0	0.00	0.00	18	18.00	1,211,787.20
Agency Total	18	18.00	1,211,787.20	0	0.00	0.00	18	18.00	1,211,787.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
Agency Total	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	334,193.60	4	4.00	312,111.28	12	11.00	646,304.88
Agency Total	8	7.00	334,193.60	4	4.00	312,111.28	12	11.00	646,304.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	10,214,776.00	43	7.00	902,637.84	206	169.00	11,117,413.84
DEPARTMENT TOTALS	163	162.00	10,214,776.00	43	7.00	902,637.84	206	169.00	11,117,413.84

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	679	676.75	25,678,691.74	4,385	3,461.11	231,415,603.75	5,064	4,137.86	257,094,295.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	679	676.75	25,678,691.74	4,385	3,461.11	231,415,603.75	5,064	4,137.86	257,094,295.49
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,471,184.00	217	153.15	6,968,373.95	266	202.15	8,439,557.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,471,184.00	217	153.15	6,968,373.95	266	202.15	8,439,557.95
0603 - University of New Orleans									
Education Employees	58	57.90	2,134,825.00	934	572.97	40,859,903.00	992	630.87	42,994,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	58	57.90	2,134,825.00	934	572.97	40,859,903.00	992	630.87	42,994,728.00
0604 - LSU-Health Sciences Center NO									
Education Employees	332	332.00	11,409,137.21	891	859.72	81,372,090.27	1,223	1,191.72	92,781,227.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	332	332.00	11,409,137.21	891	859.72	81,372,090.27	1,223	1,191.72	92,781,227.48
0605 - LSU-Eunice									
Education Employees	46	46.00	1,286,230.40	193	139.15	5,868,039.96	239	185.15	7,154,270.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,286,230.40	193	139.15	5,868,039.96	239	185.15	7,154,270.36
0606 - LSU-Shreveport									
Education Employees	71	70.60	1,960,021.44	348	280.18	13,278,001.87	419	350.78	15,238,023.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.60	1,960,021.44	348	280.18	13,278,001.87	419	350.78	15,238,023.31

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	145	142.95	5,193,945.12	350	317.98	23,589,094.16	495	460.93	28,783,039.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	145	142.95	5,193,945.12	350	317.98	23,589,094.16	495	460.93	28,783,039.28
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.55	1,524,685.00	143	137.96	9,485,558.00	187	180.51	11,010,243.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.55	1,524,685.00	143	137.96	9,485,558.00	187	180.51	11,010,243.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	115	115.00	4,391,705.44	529	505.34	47,867,714.02	644	620.34	52,259,419.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	115	115.00	4,391,705.44	529	505.34	47,867,714.02	644	620.34	52,259,419.46
0612 - Baton Rouge Community College									
Education Employees	49	49.00	7,583,145.86	645	354.84	18,731,623.91	694	403.84	26,314,769.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	7,583,145.86	645	354.84	18,731,623.91	694	403.84	26,314,769.77
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	280	274.00	8,913,904.48	1,090	1,081.00	46,666,793.50	1,370	1,355.00	55,580,697.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	280	274.00	8,913,904.48	1,090	1,081.00	46,666,793.50	1,370	1,355.00	55,580,697.98

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0617 - SU New Orleans									
Education Employees	67	67.00	2,027,799.87	282	270.09	10,542,404.64	349	337.09	12,570,204.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,027,799.87	282	270.09	10,542,404.64	349	337.09	12,570,204.51
0618 - SU Shreveport									
Education Employees	39	35.00	1,137,314.51	236	188.69	7,034,552.20	275	223.69	8,171,866.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,137,314.51	236	188.69	7,034,552.20	275	223.69	8,171,866.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,945,225.36	17	17.00	1,945,225.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	17	17.00	1,945,225.36	17	17.00	1,945,225.36
0621 - Nicholls State University									
Education Employees	175	175.00	5,056,376.00	824	718.50	25,376,583.01	999	893.50	30,432,959.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	5,056,376.00	824	718.50	25,376,583.01	999	893.50	30,432,959.01
0623 - Grambling State University									
Education Employees	72	70.00	2,247,606.60	356	354.00	20,500,077.71	428	424.00	22,747,684.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	70.00	2,247,606.60	356	354.00	20,500,077.71	428	424.00	22,747,684.31
0625 - La Tech University									
Education Employees	223	222.00	6,439,151.42	804	764.81	49,638,292.33	1,027	986.81	56,077,443.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	223	222.00	6,439,151.42	804	764.81	49,638,292.33	1,027	986.81	56,077,443.75

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	126	119.00	3,604,536.00	598	436.86	29,482,843.40	724	555.86	33,087,379.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	126	119.00	3,604,536.00	598	436.86	29,482,843.40	724	555.86	33,087,379.40
0629 - University of La-Monroe									
Education Employees	203	203.00	6,430,554.60	711	707.02	44,164,330.82	914	910.02	50,594,885.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	203	203.00	6,430,554.60	711	707.02	44,164,330.82	914	910.02	50,594,885.42
0631 - Northwestern State University									
Education Employees	133	133.00	4,391,328.80	599	553.40	32,010,886.92	732	686.40	36,402,215.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	133	133.00	4,391,328.80	599	553.40	32,010,886.92	732	686.40	36,402,215.72
0634 - Southeastern La University									
Education Employees	305	301.44	9,221,270.66	884	766.80	48,881,907.22	1,189	1,068.24	58,103,177.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	305	301.44	9,221,270.66	884	766.80	48,881,907.22	1,189	1,068.24	58,103,177.88
0640 - University of La-Lafayette									
Education Employees	538	521.60	16,597,456.48	1,625	1,538.33	104,255,155.92	2,163	2,059.93	120,852,612.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	538	521.60	16,597,456.48	1,625	1,538.33	104,255,155.92	2,163	2,059.93	120,852,612.40
0641 - Delgado Community College									
Education Employees	180	131.00	5,313,894.56	1,521	686.99	34,315,726.36	1,701	817.99	39,629,620.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	131.00	5,313,894.56	1,521	686.99	34,315,726.36	1,701	817.99	39,629,620.92

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	17	15.34	378,107.60	111	102.04	4,932,711.92	128	117.38	5,310,819.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	15.34	378,107.60	111	102.04	4,932,711.92	128	117.38	5,310,819.52
0644 - Bossier Community College									
Education Employees	80	49.00	2,519,412.80	804	279.01	13,825,920.73	884	328.01	16,345,333.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	49.00	2,519,412.80	804	279.01	13,825,920.73	884	328.01	16,345,333.53
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	205	188.50	12,829,682.32	244	227.50	15,127,705.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	205	188.50	12,829,682.32	244	227.50	15,127,705.84
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	233	113.32	5,559,357.75	244	123.82	5,869,922.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	233	113.32	5,559,357.75	244	123.82	5,869,922.55
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	655,755.09	373	211.55	10,088,533.98	395	233.55	10,744,289.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	655,755.09	373	211.55	10,088,533.98	395	233.55	10,744,289.07
0770 - Northwest Technical College									
Education Employees	4	4.00	107,432.00	158	99.75	4,215,188.27	162	103.75	4,322,620.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	107,432.00	158	99.75	4,215,188.27	162	103.75	4,322,620.27

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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	657,321.20	308	178.27	9,532,281.23	329	199.27	10,189,602.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	657,321.20	308	178.27	9,532,281.23	329	199.27	10,189,602.43
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	280	219.92	8,884,079.34	284	223.92	9,066,819.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	280	219.92	8,884,079.34	284	223.92	9,066,819.40
N645 - South La Community College-NP									
Education Employees	65	65.00	2,092,292.80	642	403.26	17,671,845.17	707	468.26	19,764,137.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	2,092,292.80	642	403.26	17,671,845.17	707	468.26	19,764,137.97
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	233	127.58	6,100,103.35	242	136.58	6,397,772.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	233	127.58	6,100,103.35	242	136.58	6,397,772.15
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	424	246.16	11,403,085.49	437	259.16	11,898,687.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	424	246.16	11,403,085.49	437	259.16	11,898,687.09
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	158	154.50	12,991,086.39	158	154.50	12,991,086.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	158	154.50	12,991,086.39	158	154.50	12,991,086.39

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,217	4,088.63	144,100,009.88	22,127	17,205.75	1,054,196,098.22	26,344	21,294.38	1,198,296,108.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,217	4,088.63	144,100,009.88	22,127	17,205.75	1,054,196,098.22	26,344	21,294.38	1,198,296,108.10

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	276	275.10	11,192,990.78	124	90.50	7,215,619.47	400	365.60	18,408,610.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	276	275.10	11,192,990.78	124	90.50	7,215,619.47	400	365.60	18,408,610.25
HEALTH CARE SERVICES TOTALS									
Education Employees	279	278.10	11,284,188.25	177	139.70	12,563,889.29	456	417.80	23,848,077.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	279	278.10	11,284,188.25	177	139.70	12,563,889.29	456	417.80	23,848,077.54

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	434.00	26,957,698.48	39	38.00	4,389,339.76	505	472.00	31,347,038.24
Agency Total	466	434.00	26,957,698.48	39	38.00	4,389,339.76	505	472.00	31,347,038.24
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	71	71.00	4,168,401.64	73	73.00	4,240,790.84
Agency Total	2	2.00	72,389.20	71	71.00	4,168,401.64	73	73.00	4,240,790.84
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	437.00	27,080,964.48	137	136.00	10,742,806.88	606	573.00	37,823,771.36
DEPARTMENT TOTALS	469	437.00	27,080,964.48	137	136.00	10,742,806.88	606	573.00	37,823,771.36

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	111.00	3,714,537.84	160	144.00	8,472,411.64	281	255.00	12,186,949.48
Agency Total	121	111.00	3,714,537.84	160	144.00	8,472,411.64	281	255.00	12,186,949.48
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	154.00	5,042,879.40	57	46.00	3,109,996.50	216	200.00	8,152,875.90
Agency Total	159	154.00	5,042,879.40	57	46.00	3,109,996.50	216	200.00	8,152,875.90
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	389,896.00	97	85.00	4,399,029.70	108	95.00	4,788,925.70
Agency Total	11	10.00	389,896.00	97	85.00	4,399,029.70	108	95.00	4,788,925.70
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	101	32.00	3,596,778.12	103	34.00	3,715,270.52
Agency Total	2	2.00	118,492.40	101	32.00	3,596,778.12	103	34.00	3,715,270.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,907,956.22	6	6.00	618,566.26	56	54.50	3,526,522.48
Agency Total	50	48.50	2,907,956.22	6	6.00	618,566.26	56	54.50	3,526,522.48
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	84	74.50	4,096,143.74	91	81.50	4,415,202.44
Agency Total	7	7.00	319,058.70	84	74.50	4,096,143.74	91	81.50	4,415,202.44

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	332.50	12,492,820.56	505	387.50	24,292,925.96	855	720.00	36,785,746.52
DEPARTMENT TOTALS	350	332.50	12,492,820.56	505	387.50	24,292,925.96	855	720.00	36,785,746.52

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,347,386.38	11	11.00	733,101.46	75	74.00	4,080,487.84
Agency Total	64	63.00	3,347,386.38	16	16.00	958,101.56	80	79.00	4,305,487.94

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,347,386.38	11	11.00	733,101.46	75	74.00	4,080,487.84
DEPARTMENT TOTALS	64	63.00	3,347,386.38	16	16.00	958,101.56	80	79.00	4,305,487.94

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	495.00	25,338,392.82	43	42.00	4,109,744.08	564	537.00	29,448,136.90
Agency Total	521	495.00	25,338,392.82	43	42.00	4,109,744.08	564	537.00	29,448,136.90

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	495.00	25,338,392.82	43	42.00	4,109,744.08	564	537.00	29,448,136.90
DEPARTMENT TOTALS	521	495.00	25,338,392.82	43	42.00	4,109,744.08	564	537.00	29,448,136.90

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	461	450.29	28,307,052.54	461	450.29	28,307,052.54
Agency Total	0	0.00	0.00	461	450.29	28,307,052.54	461	450.29	28,307,052.54
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	461	450.29	28,307,052.54	461	450.29	28,307,052.54
DEPARTMENT TOTALS	0	0.00	0.00	461	450.29	28,307,052.54	461	450.29	28,307,052.54

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,981,845.16	25	24.00	3,206,722.22	220	213.00	14,188,567.38
Agency Total	195	189.00	10,981,845.16	25	24.00	3,206,722.22	220	213.00	14,188,567.38

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,981,845.16	25	24.00	3,206,722.22	220	213.00	14,188,567.38
DEPARTMENT TOTALS	195	189.00	10,981,845.16	25	24.00	3,206,722.22	220	213.00	14,188,567.38

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44
Agency Total	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44
DEPARTMENT TOTALS	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	280.00	17,929,834.00	20	14.00	1,318,327.92	467	294.00	19,248,161.92
Agency Total	447	280.00	17,929,834.00	20	14.00	1,318,327.92	467	294.00	19,248,161.92

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	280.00	17,929,834.00	20	14.00	1,318,327.92	467	294.00	19,248,161.92
DEPARTMENT TOTALS	447	280.00	17,929,834.00	20	14.00	1,318,327.92	467	294.00	19,248,161.92

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,873,888.68	21	9.00	1,360,568.56	65	49.00	4,234,457.24
Agency Total	44	40.00	2,873,888.68	21	9.00	1,360,568.56	65	49.00	4,234,457.24

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,873,888.68	21	9.00	1,360,568.56	65	49.00	4,234,457.24
DEPARTMENT TOTALS	44	40.00	2,873,888.68	21	9.00	1,360,568.56	65	49.00	4,234,457.24

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,925	1,866.37	125,322,725.01	1,378	1,303.02	66,509,457.52	3,303	3,169.39	191,832,182.53
VETERANS AFFAIRS	826	742.00	27,344,023.98	5	5.00	508,906.06	831	747.00	27,852,930.04
ECONOMIC DEVELOPMENT	58	57.00	3,663,932.22	40	40.00	4,312,311.38	98	97.00	7,976,243.60
CRT	605	491.75	21,920,844.40	22	21.00	1,694,876.56	627	512.75	23,615,720.96
DOTD	4,184	4,180.00	206,142,146.08	16	16.00	1,745,488.16	4,200	4,196.00	207,887,634.24
DPSC - CORRECTIONS	4,902	4,710.00	221,339,134.84	65	65.00	7,644,555.62	4,967	4,775.00	228,983,690.46
DPSC - PUBLIC SAFETY	2,505	2,408.00	150,659,862.70	106	80.05	6,989,111.22	2,611	2,488.05	157,648,973.92
DYS-OFF OF JUV JUST	755	746.00	34,389,856.54	81	72.00	4,855,860.60	836	818.00	39,245,717.14
LDH	7,244	6,894.47	348,180,563.21	310	163.48	28,073,511.42	7,554	7,057.95	376,254,074.63
DCFS	3,528	3,412.00	155,467,803.55	71	58.00	4,653,743.12	3,599	3,470.00	160,121,546.67
DNR	269	268.00	16,651,824.80	10	10.00	1,039,545.00	279	278.00	17,691,369.80
REVENUE	689	644.00	36,397,883.08	20	10.00	1,695,065.58	709	654.00	38,092,948.66
DEQ	695	672.00	41,562,655.42	16	9.00	1,131,173.94	711	681.00	42,693,829.36
LWC	896	836.00	41,645,544.46	9	9.00	1,139,947.64	905	845.00	42,785,492.10
WILDLIFE & FISHERIES	802	777.00	46,140,657.43	14	11.75	1,173,937.18	816	788.75	47,314,594.61
CIVIL SERVICE AGENCIES	163	162.00	10,214,776.00	43	7.00	902,637.84	206	169.00	11,117,413.84
HIGHER EDUCATION	4,217	4,088.63	144,100,009.88	22,127	17,205.75	1,054,196,098.22	26,344	21,294.38	1,198,296,108.10
HEALTH CARE SERVICES	279	278.10	11,284,188.25	177	139.70	12,563,889.29	456	417.80	23,848,077.54
EDUCATION	469	437.00	27,080,964.48	137	136.00	10,742,806.88	606	573.00	37,823,771.36
EDUCATION - OTHER	350	332.50	12,492,820.56	505	387.50	24,292,925.96	855	720.00	36,785,746.52
PUBLIC SERVICE COMM	64	63.00	3,347,386.38	16	16.00	958,101.56	80	79.00	4,305,487.94
AGRICULTURE	521	495.00	25,338,392.82	43	42.00	4,109,744.08	564	537.00	29,448,136.90
JUSTICE	0	0.00	0.00	461	450.29	28,307,052.54	461	450.29	28,307,052.54
INSURANCE	195	189.00	10,981,845.16	25	24.00	3,206,722.22	220	213.00	14,188,567.38
LIEUTENANT GOVERNOR	5	5.00	261,050.66	13	13.00	922,818.78	18	18.00	1,183,869.44
SECRETARY OF STATE	447	280.00	17,929,834.00	20	14.00	1,318,327.92	467	294.00	19,248,161.92
TREASURY	44	40.00	2,873,888.68	21	9.00	1,360,568.56	65	49.00	4,234,457.24
TOTALS	36,637	35,074.82	1,742,734,614.59	25,751	20,317.54	1,276,049,184.85	62,388	55,392.36	3,018,783,799.44

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/8/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,496	4,366.73	155,384,198.13	22,304	17,345.45	1,066,759,987.51	26,800	21,712.18	1,222,144,185.64
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,141	30,708.09	1,587,350,416.46	3,437	2,962.09	208,844,196.94	35,578	33,670.18	1,796,194,613.40
TOTALS	36,637	35,074.82	1,742,734,614.59	25,751	20,317.54	1,276,049,184.85	62,388	55,392.36	3,018,783,799.44
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,637	35,074.82	1,742,734,614.59	25,741	20,307.54	1,275,604,184.45	62,378	55,382.36	3,018,338,799.04
Employees with In-State Resident	33,916		1,642,687,567.09	16,663		850,153,326.94	50,579		2,492,840,894.03
Employees with Out-of State Resident	1,103		42,687,130.58	487		16,536,341.46	1,590		59,223,472.04
Employees with Unknown Resident	1,618		57,359,916.92	8,601		409,359,516.45	10,219		466,719,433.37