



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/25/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/25/2019

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	68.02	5,041,496.42	94	68.02	5,041,496.42
Agency Total	0	0.00	0.00	94	68.02	5,041,496.42	94	68.02	5,041,496.42
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.37	2,355,769.52	1	1.00	101,504.00	47	44.37	2,457,273.52
Agency Total	46	43.37	2,355,769.52	1	1.00	101,504.00	47	44.37	2,457,273.52
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,951,859.00	0	0.00	0.00	30	30.00	1,951,859.00
Agency Total	30	30.00	1,951,859.00	0	0.00	0.00	30	30.00	1,951,859.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	407	387.00	25,264,407.69	116	116.00	9,208,063.54	523	503.00	34,472,471.23
Agency Total	407	387.00	25,264,407.69	116	116.00	9,208,063.54	523	503.00	34,472,471.23
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	12,564,356.22	12	5.00	895,366.68	175	167.00	13,459,722.90
Agency Total	163	162.00	12,564,356.22	12	5.00	895,366.68	175	167.00	13,459,722.90

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	259	259.00	14,444,179.62	259	259.00	14,444,179.62
Agency Total	0	0.00	0.00	259	259.00	14,444,179.62	259	259.00	14,444,179.62
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	802	777.00	31,857,224.18	803	778.00	31,900,800.18
Agency Total	1	1.00	43,576.00	802	777.00	31,857,224.18	803	778.00	31,900,800.18
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,345,583.76	2	2.00	176,092.80	42	42.00	2,521,676.56
Agency Total	40	40.00	2,345,583.76	2	2.00	176,092.80	42	42.00	2,521,676.56
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,077,588.80	1	1.00	121,305.60	62	61.00	3,198,894.40
Agency Total	61	60.00	3,077,588.80	1	1.00	121,305.60	62	61.00	3,198,894.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	76	60.00	3,150,260.88	93	77.00	4,094,060.88
Agency Total	17	17.00	943,800.00	76	60.00	3,150,260.88	93	77.00	4,094,060.88

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	84.00	5,837,736.32	1	1.00	145,000.18	87	85.00	5,982,736.50
Agency Total	86	84.00	5,837,736.32	1	1.00	145,000.18	87	85.00	5,982,736.50
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,241,162.04	2	2.00	275,000.18	41	38.00	2,516,162.22
Agency Total	39	36.00	2,241,162.04	2	2.00	275,000.18	41	38.00	2,516,162.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,251,191.24	0	0.00	0.00	35	35.00	1,251,191.24
Agency Total	35	35.00	1,251,191.24	0	0.00	0.00	35	35.00	1,251,191.24
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
Agency Total	5	5.00	273,249.60	0	0.00	0.00	5	5.00	273,249.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	778.00	54,127,036.86	1	0.00	61,297.60	803	778.00	54,188,334.46
Agency Total	802	778.00	54,127,036.86	1	0.00	61,297.60	803	778.00	54,188,334.46

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
Agency Total	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,624,825.18	0	0.00	0.00	92	90.00	5,624,825.18
Agency Total	92	90.00	5,624,825.18	0	0.00	0.00	92	90.00	5,624,825.18
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,936	1,877.37	125,758,675.07	1,376	1,301.02	66,539,482.92	3,312	3,178.39	192,298,157.99
DEPARTMENT TOTALS	1,936	1,877.37	125,758,675.07	1,376	1,301.02	66,539,482.92	3,312	3,178.39	192,298,157.99

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	102.00	4,285,798.40	5	5.00	508,906.06	110	107.00	4,794,704.46
Agency Total	105	102.00	4,285,798.40	5	5.00	508,906.06	110	107.00	4,794,704.46
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	105.00	4,056,007.28	0	0.00	0.00	130	105.00	4,056,007.28
Agency Total	130	105.00	4,056,007.28	0	0.00	0.00	130	105.00	4,056,007.28
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	140.00	4,951,637.60	0	0.00	0.00	153	140.00	4,951,637.60
Agency Total	153	140.00	4,951,637.60	0	0.00	0.00	153	140.00	4,951,637.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	138.00	5,040,006.40	0	0.00	0.00	156	138.00	5,040,006.40
Agency Total	156	138.00	5,040,006.40	0	0.00	0.00	156	138.00	5,040,006.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	138.00	4,715,973.60	0	0.00	0.00	148	138.00	4,715,973.60
Agency Total	148	138.00	4,715,973.60	0	0.00	0.00	148	138.00	4,715,973.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	126.00	4,623,147.10	0	0.00	0.00	143	126.00	4,623,147.10
Agency Total	143	126.00	4,623,147.10	0	0.00	0.00	143	126.00	4,623,147.10

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	749.00	27,672,570.38	5	5.00	508,906.06	840	754.00	28,181,476.44
DEPARTMENT TOTALS	835	749.00	27,672,570.38	5	5.00	508,906.06	840	754.00	28,181,476.44

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,360,216.00	10	10.00	1,324,509.42	29	28.00	2,684,725.42
Agency Total	19	18.00	1,360,216.00	10	10.00	1,324,509.42	29	28.00	2,684,725.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,303,716.22	29	29.00	2,927,802.02	68	68.00	5,231,518.24
Agency Total	39	39.00	2,303,716.22	29	29.00	2,927,802.02	68	68.00	5,231,518.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,663,932.22	39	39.00	4,252,311.44	97	96.00	7,916,243.66
DEPARTMENT TOTALS	58	57.00	3,663,932.22	39	39.00	4,252,311.44	97	96.00	7,916,243.66

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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	36.75	2,468,032.84	5	4.00	407,419.22	49	40.75	2,875,452.06
Agency Total	44	36.75	2,468,032.84	5	4.00	407,419.22	49	40.75	2,875,452.06
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,947,862.80	1	1.00	113,505.60	42	42.00	2,061,368.40
Agency Total	41	41.00	1,947,862.80	1	1.00	113,505.60	42	42.00	2,061,368.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	60.00	3,037,819.20	2	2.00	223,956.20	80	62.00	3,261,775.40
Agency Total	78	60.00	3,037,819.20	2	2.00	223,956.20	80	62.00	3,261,775.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	266.00	10,318,482.72	6	6.00	312,339.04	308	272.00	10,630,821.76
Agency Total	302	266.00	10,318,482.72	6	6.00	312,339.04	308	272.00	10,630,821.76
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,445,779.14	4	4.00	320,043.36	31	30.00	1,765,822.50
Agency Total	27	26.00	1,445,779.14	4	4.00	320,043.36	31	30.00	1,765,822.50
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	59.00	2,598,731.72	4	4.00	317,613.14	115	63.00	2,916,344.86
Agency Total	111	59.00	2,598,731.72	4	4.00	317,613.14	115	63.00	2,916,344.86

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	488.75	21,816,708.42	22	21.00	1,694,876.56	625	509.75	23,511,584.98
DEPARTMENT TOTALS	603	488.75	21,816,708.42	22	21.00	1,694,876.56	625	509.75	23,511,584.98

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	178.00	11,065,478.32	7	7.00	806,132.08	186	185.00	11,871,610.40
Agency Total	179	178.00	11,065,478.32	7	7.00	806,132.08	186	185.00	11,871,610.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,001	3,998.00	194,950,978.04	9	9.00	929,164.86	4,010	4,007.00	195,880,142.90
Agency Total	4,001	3,998.00	194,950,978.04	9	9.00	929,164.86	4,010	4,007.00	195,880,142.90
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,180	4,176.00	206,016,456.36	16	16.00	1,735,296.94	4,196	4,192.00	207,751,753.30
DEPARTMENT TOTALS	4,180	4,176.00	206,016,456.36	16	16.00	1,735,296.94	4,196	4,192.00	207,751,753.30

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	251	226.00	13,321,497.60	13	13.00	1,482,342.94	264	239.00	14,803,840.54
Agency Total	251	226.00	13,321,497.60	18	18.00	1,702,343.24	269	244.00	15,023,840.84
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,327	1,289.00	57,438,865.38	14	14.00	2,259,642.58	1,341	1,303.00	59,698,507.96
Agency Total	1,327	1,289.00	57,438,865.38	14	14.00	2,259,642.58	1,341	1,303.00	59,698,507.96
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	320.00	14,702,624.56	3	3.00	291,058.82	345	323.00	14,993,683.38
Agency Total	342	320.00	14,702,624.56	3	3.00	291,058.82	345	323.00	14,993,683.38
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	283.00	12,298,867.36	6	6.00	633,753.90	297	289.00	12,932,621.26
Agency Total	291	283.00	12,298,867.36	6	6.00	633,753.90	297	289.00	12,932,621.26
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	6,091,988.24	0	0.00	0.00	164	159.00	6,091,988.24
Agency Total	164	159.00	6,091,988.24	0	0.00	0.00	164	159.00	6,091,988.24
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	472.00	21,416,106.40	5	5.00	520,984.36	496	477.00	21,937,090.76
Agency Total	491	472.00	21,416,106.40	5	5.00	520,984.36	496	477.00	21,937,090.76

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	524.00	23,945,763.92	8	8.00	1,099,243.86	543	532.00	25,045,007.78
Agency Total	535	524.00	23,945,763.92	8	8.00	1,099,243.86	543	532.00	25,045,007.78
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	331.00	13,941,824.00	4	4.00	517,116.34	340	335.00	14,458,940.34
Agency Total	336	331.00	13,941,824.00	4	4.00	517,116.34	340	335.00	14,458,940.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	769.00	42,815,955.52	0	0.00	0.00	820	769.00	42,815,955.52
Agency Total	820	769.00	42,815,955.52	0	0.00	0.00	820	769.00	42,815,955.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	291.00	12,434,246.76	6	6.00	551,136.56	303	297.00	12,985,383.32
Agency Total	297	291.00	12,434,246.76	6	6.00	551,136.56	303	297.00	12,985,383.32
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,347,651.12	0	0.00	0.00	63	62.00	3,347,651.12
Agency Total	63	62.00	3,347,651.12	0	0.00	0.00	63	62.00	3,347,651.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,917	4,726.00	221,755,390.86	59	59.00	7,355,279.36	4,976	4,785.00	229,110,670.22
DEPARTMENT TOTALS	4,917	4,726.00	221,755,390.86	64	64.00	7,575,279.66	4,981	4,790.00	229,330,670.52

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	102.00	6,236,165.00	2	1.00	199,819.88	110	103.00	6,435,984.88
Agency Total	108	102.00	6,236,165.00	2	1.00	199,819.88	110	103.00	6,435,984.88
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,723	1,667.00	114,922,246.92	83	61.05	4,886,563.50	1,806	1,728.05	119,808,810.42
Agency Total	1,723	1,667.00	114,922,246.92	83	61.05	4,886,563.50	1,806	1,728.05	119,808,810.42
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	470.00	19,725,027.92	5	4.00	456,198.34	508	474.00	20,181,226.26
Agency Total	503	470.00	19,725,027.92	5	4.00	456,198.34	508	474.00	20,181,226.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	8,510,865.32	12	10.00	1,045,425.42	160	155.00	9,556,290.74
Agency Total	148	145.00	8,510,865.32	12	10.00	1,045,425.42	160	155.00	9,556,290.74
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
Agency Total	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
Agency Total	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,506	2,407.00	150,704,185.16	106	80.05	6,982,871.22	2,612	2,487.05	157,687,056.38
DEPARTMENT TOTALS	2,506	2,407.00	150,704,185.16	106	80.05	6,982,871.22	2,612	2,487.05	157,687,056.38

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	743.00	34,247,737.16	76	67.00	4,654,663.00	828	810.00	38,902,400.16
Agency Total	752	743.00	34,247,737.16	76	67.00	4,654,663.00	828	810.00	38,902,400.16

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	743.00	34,247,737.16	76	67.00	4,654,663.00	828	810.00	38,902,400.16
DEPARTMENT TOTALS	752	743.00	34,247,737.16	76	67.00	4,654,663.00	828	810.00	38,902,400.16

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.10	7,029,979.84	14	11.90	1,743,094.08	158	155.00	8,773,073.92
Agency Total	144	143.10	7,029,979.84	14	11.90	1,743,094.08	158	155.00	8,773,073.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	158.00	8,227,460.80	18	9.73	1,889,492.59	179	167.73	10,116,953.39
Agency Total	161	158.00	8,227,460.80	18	9.73	1,889,492.59	179	167.73	10,116,953.39
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	201.00	11,171,550.00	18	11.00	2,288,083.20	224	212.00	13,459,633.20
Agency Total	206	201.00	11,171,550.00	18	11.00	2,288,083.20	224	212.00	13,459,633.20
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	299,006.76	2	2.00	208,319.28	8	8.00	507,326.04
Agency Total	6	6.00	299,006.76	2	2.00	208,319.28	8	8.00	507,326.04
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	794.00	41,025,013.90	48	43.00	2,629,630.90	865	837.00	43,654,644.80
Agency Total	817	794.00	41,025,013.90	48	43.00	2,629,630.90	865	837.00	43,654,644.80
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	383.50	27,435,071.04	20	12.00	1,883,642.54	431	395.50	29,318,713.58
Agency Total	411	383.50	27,435,071.04	20	12.00	1,883,642.54	431	395.50	29,318,713.58

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	134.60	7,569,097.12	8	6.60	1,280,310.72	146	141.20	8,849,407.84
Agency Total	138	134.60	7,569,097.12	8	6.60	1,280,310.72	146	141.20	8,849,407.84
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	4,981,809.30	2	2.00	381,340.70	93	93.00	5,363,150.00
Agency Total	91	91.00	4,981,809.30	2	2.00	381,340.70	93	93.00	5,363,150.00
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	368.50	18,793,921.12	30	2.00	1,748,822.40	405	370.50	20,542,743.52
Agency Total	375	368.50	18,793,921.12	30	2.00	1,748,822.40	405	370.50	20,542,743.52
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	104.00	5,217,867.20	6	5.75	995,389.20	112	109.75	6,213,256.40
Agency Total	106	104.00	5,217,867.20	6	5.75	995,389.20	112	109.75	6,213,256.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,206	1,170.00	69,397,348.54	81	12.50	5,835,085.62	1,287	1,182.50	75,232,434.16
Agency Total	1,206	1,170.00	69,397,348.54	81	12.50	5,835,085.62	1,287	1,182.50	75,232,434.16

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,702	1,562.00	69,235,930.40	22	17.50	2,859,320.10	1,724	1,579.50	72,095,250.50
Agency Total	1,702	1,562.00	69,235,930.40	22	17.50	2,859,320.10	1,724	1,579.50	72,095,250.50
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,495	1,415.00	58,092,918.00	12	10.50	1,241,322.16	1,507	1,425.50	59,334,240.16
Agency Total	1,495	1,415.00	58,092,918.00	12	10.50	1,241,322.16	1,507	1,425.50	59,334,240.16
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	64.77	3,333,644.17	4	2.00	264,128.80	77	66.77	3,597,772.97
Agency Total	73	64.77	3,333,644.17	4	2.00	264,128.80	77	66.77	3,597,772.97
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,143,535.76	2	2.00	245,024.00	82	79.00	4,388,559.76
Agency Total	80	77.00	4,143,535.76	2	2.00	245,024.00	82	79.00	4,388,559.76
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,037,914.40	13	3.00	766,105.60	88	78.00	4,804,020.00
Agency Total	75	75.00	4,037,914.40	13	3.00	766,105.60	88	78.00	4,804,020.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	7,098,067.60	8	8.00	1,506,628.95	133	133.00	8,604,696.55
Agency Total	125	125.00	7,098,067.60	8	8.00	1,506,628.95	133	133.00	8,604,696.55

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,217	6,878.47	347,561,630.35	309	162.48	27,905,740.96	7,526	7,040.95	375,467,371.31
DEPARTMENT TOTALS	7,217	6,878.47	347,561,630.35	309	162.48	27,905,740.96	7,526	7,040.95	375,467,371.31

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,523	3,406.00	155,300,954.27	72	59.00	4,715,914.32	3,595	3,465.00	160,016,868.59
Agency Total	3,523	3,406.00	155,300,954.27	72	59.00	4,715,914.32	3,595	3,465.00	160,016,868.59
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,523	3,406.00	155,300,954.27	72	59.00	4,715,914.32	3,595	3,465.00	160,016,868.59
DEPARTMENT TOTALS	3,523	3,406.00	155,300,954.27	72	59.00	4,715,914.32	3,595	3,465.00	160,016,868.59

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,672,340.80	7	7.00	719,201.60	32	32.00	2,391,542.40
Agency Total	25	25.00	1,672,340.80	7	7.00	719,201.60	32	32.00	2,391,542.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.00	9,031,412.00	1	1.00	103,563.20	153	152.00	9,134,975.20
Agency Total	152	151.00	9,031,412.00	1	1.00	103,563.20	153	152.00	9,134,975.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
Agency Total	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,627,040.00	1	1.00	109,140.20	39	39.00	2,736,180.20
Agency Total	38	38.00	2,627,040.00	1	1.00	109,140.20	39	39.00	2,736,180.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	264.00	16,453,320.00	10	10.00	1,039,545.00	275	274.00	17,492,865.00
DEPARTMENT TOTALS	265	264.00	16,453,320.00	10	10.00	1,039,545.00	275	274.00	17,492,865.00

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	646.00	36,389,962.44	20	10.00	1,695,065.58	709	656.00	38,085,028.02
Agency Total	689	646.00	36,389,962.44	20	10.00	1,695,065.58	709	656.00	38,085,028.02
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	646.00	36,389,962.44	20	10.00	1,695,065.58	709	656.00	38,085,028.02
DEPARTMENT TOTALS	689	646.00	36,389,962.44	20	10.00	1,695,065.58	709	656.00	38,085,028.02

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	670.00	41,432,873.82	16	9.00	1,131,173.94	708	679.00	42,564,047.76
Agency Total	692	670.00	41,432,873.82	16	9.00	1,131,173.94	708	679.00	42,564,047.76
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	670.00	41,432,873.82	16	9.00	1,131,173.94	708	679.00	42,564,047.76
DEPARTMENT TOTALS	692	670.00	41,432,873.82	16	9.00	1,131,173.94	708	679.00	42,564,047.76

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	839.00	41,794,711.40	9	9.00	1,139,947.64	909	848.00	42,934,659.04
Agency Total	900	839.00	41,794,711.40	9	9.00	1,139,947.64	909	848.00	42,934,659.04
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	839.00	41,794,711.40	9	9.00	1,139,947.64	909	848.00	42,934,659.04
DEPARTMENT TOTALS	900	839.00	41,794,711.40	9	9.00	1,139,947.64	909	848.00	42,934,659.04

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,502,465.94	1	1.00	110,006.00	46	42.00	2,612,471.94
Agency Total	45	41.00	2,502,465.94	1	1.00	110,006.00	46	42.00	2,612,471.94
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	259.00	17,064,440.80	6	5.00	512,736.38	267	264.00	17,577,177.18
Agency Total	261	259.00	17,064,440.80	6	5.00	512,736.38	267	264.00	17,577,177.18
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	245.00	13,858,482.93	5	4.75	382,194.80	269	249.75	14,240,677.73
Agency Total	264	245.00	13,858,482.93	5	4.75	382,194.80	269	249.75	14,240,677.73
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	230.00	12,685,071.36	2	1.00	169,000.00	234	231.00	12,854,071.36
Agency Total	232	230.00	12,685,071.36	2	1.00	169,000.00	234	231.00	12,854,071.36
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	775.00	46,110,461.03	14	11.75	1,173,937.18	816	786.75	47,284,398.21
DEPARTMENT TOTALS	802	775.00	46,110,461.03	14	11.75	1,173,937.18	816	786.75	47,284,398.21

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,418,734.40	35	0.00	351,264.16	133	98.00	6,769,998.56
Agency Total	98	98.00	6,418,734.40	35	0.00	351,264.16	133	98.00	6,769,998.56
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,211,787.20	0	0.00	0.00	18	18.00	1,211,787.20
Agency Total	18	18.00	1,211,787.20	0	0.00	0.00	18	18.00	1,211,787.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
Agency Total	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	301,433.60	4	4.00	312,111.28	11	10.00	613,544.88
Agency Total	7	6.00	301,433.60	4	4.00	312,111.28	11	10.00	613,544.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	10,212,051.20	42	7.00	893,901.84	205	169.00	11,105,953.04
DEPARTMENT TOTALS	163	162.00	10,212,051.20	42	7.00	893,901.84	205	169.00	11,105,953.04

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	684	682.03	25,900,764.50	4,349	3,439.55	229,749,201.60	5,033	4,121.58	255,649,966.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	684	682.03	25,900,764.50	4,349	3,439.55	229,749,201.60	5,033	4,121.58	255,649,966.10
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,471,184.00	219	154.35	6,986,698.24	268	203.35	8,457,882.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,471,184.00	219	154.35	6,986,698.24	268	203.35	8,457,882.24
0603 - University of New Orleans									
Education Employees	59	58.90	2,175,052.00	894	571.97	40,639,330.31	953	630.87	42,814,382.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	58.90	2,175,052.00	894	571.97	40,639,330.31	953	630.87	42,814,382.31
0604 - LSU-Health Sciences Center NO									
Education Employees	330	330.00	11,346,291.27	887	856.50	81,082,435.75	1,217	1,186.50	92,428,727.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	330	330.00	11,346,291.27	887	856.50	81,082,435.75	1,217	1,186.50	92,428,727.02
0605 - LSU-Eunice									
Education Employees	46	46.00	1,286,230.40	192	137.44	5,608,526.53	238	183.44	6,894,756.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	46	46.00	1,286,230.40	192	137.44	5,608,526.53	238	183.44	6,894,756.93
0606 - LSU-Shreveport									
Education Employees	71	70.60	1,946,584.64	353	282.56	13,162,545.50	424	353.16	15,109,130.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	71	70.60	1,946,584.64	353	282.56	13,162,545.50	424	353.16	15,109,130.14

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	146	143.95	5,221,380.32	354	320.73	23,938,294.14	500	464.68	29,159,674.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	146	143.95	5,221,380.32	354	320.73	23,938,294.14	500	464.68	29,159,674.46
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.55	1,524,685.00	141	135.96	9,435,899.00	185	178.51	10,960,584.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.55	1,524,685.00	141	135.96	9,435,899.00	185	178.51	10,960,584.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	115	115.00	4,374,366.03	529	505.34	47,790,414.02	644	620.34	52,164,780.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	115	115.00	4,374,366.03	529	505.34	47,790,414.02	644	620.34	52,164,780.05
0612 - Baton Rouge Community College									
Education Employees	49	49.00	7,585,979.66	618	351.64	18,719,823.43	667	400.64	26,305,803.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	7,585,979.66	618	351.64	18,719,823.43	667	400.64	26,305,803.09
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	282	276.00	8,951,271.42	1,091	1,082.00	46,694,793.50	1,373	1,358.00	55,646,064.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	282	276.00	8,951,271.42	1,091	1,082.00	46,694,793.50	1,373	1,358.00	55,646,064.92

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	67	67.00	2,027,799.87	282	270.09	10,542,404.64	349	337.09	12,570,204.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	67	67.00	2,027,799.87	282	270.09	10,542,404.64	349	337.09	12,570,204.51
0618 - SU Shreveport									
Education Employees	39	35.00	1,137,314.51	236	188.69	7,034,552.20	275	223.69	8,171,866.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,137,314.51	236	188.69	7,034,552.20	275	223.69	8,171,866.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,945,225.36	17	17.00	1,945,225.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	17	17.00	1,945,225.36	17	17.00	1,945,225.36
0621 - Nicholls State University									
Education Employees	175	175.00	5,045,476.80	686	610.50	25,265,655.09	861	785.50	30,311,131.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	175	175.00	5,045,476.80	686	610.50	25,265,655.09	861	785.50	30,311,131.89
0623 - Grambling State University									
Education Employees	72	70.00	2,247,606.60	356	354.00	20,500,077.71	428	424.00	22,747,684.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	72	70.00	2,247,606.60	356	354.00	20,500,077.71	428	424.00	22,747,684.31
0625 - La Tech University									
Education Employees	222	221.00	6,421,584.00	801	761.81	49,413,692.33	1,023	982.81	55,835,276.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	222	221.00	6,421,584.00	801	761.81	49,413,692.33	1,023	982.81	55,835,276.33

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	127	118.00	3,601,694.20	602	438.86	29,495,690.40	729	556.86	33,097,384.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	127	118.00	3,601,694.20	602	438.86	29,495,690.40	729	556.86	33,097,384.60
0629 - University of La-Monroe									
Education Employees	173	172.25	5,573,322.64	592	527.46	33,634,696.26	765	699.71	39,208,018.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	173	172.25	5,573,322.64	592	527.46	33,634,696.26	765	699.71	39,208,018.90
0631 - Northwestern State University									
Education Employees	134	134.00	4,422,778.40	591	545.40	31,506,656.92	725	679.40	35,929,435.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	134	134.00	4,422,778.40	591	545.40	31,506,656.92	725	679.40	35,929,435.32
0634 - Southeastern La University									
Education Employees	305	300.94	9,201,510.66	880	766.80	48,883,243.26	1,185	1,067.74	58,084,753.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	305	300.94	9,201,510.66	880	766.80	48,883,243.26	1,185	1,067.74	58,084,753.92
0640 - University of La-Lafayette									
Education Employees	540	523.20	16,655,779.68	1,564	1,513.36	103,981,747.52	2,104	2,036.56	120,637,527.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	540	523.20	16,655,779.68	1,564	1,513.36	103,981,747.52	2,104	2,036.56	120,637,527.20
0641 - Delgado Community College									
Education Employees	178	131.00	5,281,954.08	938	676.15	33,954,317.64	1,116	807.15	39,236,271.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	178	131.00	5,281,954.08	938	676.15	33,954,317.64	1,116	807.15	39,236,271.72

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	17	15.34	378,107.60	110	100.68	4,870,271.06	127	116.02	5,248,378.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	15.34	378,107.60	110	100.68	4,870,271.06	127	116.02	5,248,378.66
0644 - Bossier Community College									
Education Employees	80	49.00	2,517,228.80	743	277.01	13,782,425.98	823	326.01	16,299,654.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	49.00	2,517,228.80	743	277.01	13,782,425.98	823	326.01	16,299,654.78
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	205	188.50	12,791,547.86	244	227.50	15,089,571.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	205	188.50	12,791,547.86	244	227.50	15,089,571.38
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	216	111.06	5,465,509.23	227	121.56	5,776,074.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	216	111.06	5,465,509.23	227	121.56	5,776,074.03
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	655,755.09	250	215.05	10,316,917.65	272	237.05	10,972,672.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	655,755.09	250	215.05	10,316,917.65	272	237.05	10,972,672.74
0770 - Northwest Technical College									
Education Employees	4	4.00	107,432.00	158	99.75	4,216,188.27	162	103.75	4,323,620.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	107,432.00	158	99.75	4,216,188.27	162	103.75	4,323,620.27

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	657,321.20	277	176.38	9,417,271.43	298	197.38	10,074,592.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	657,321.20	277	176.38	9,417,271.43	298	197.38	10,074,592.63
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	280	219.92	8,873,119.34	284	223.92	9,055,859.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	280	219.92	8,873,119.34	284	223.92	9,055,859.40
N645 - South La Community College-NP									
Education Employees	65	65.00	2,082,579.20	569	396.26	17,580,430.99	634	461.26	19,663,010.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	65	65.00	2,082,579.20	569	396.26	17,580,430.99	634	461.26	19,663,010.19
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	231	127.58	6,099,980.00	240	136.58	6,397,648.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	231	127.58	6,099,980.00	240	136.58	6,397,648.80
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	410	244.09	11,250,407.15	423	257.09	11,746,008.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	410	244.09	11,250,407.15	423	257.09	11,746,008.75
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	160	156.50	13,074,836.39	160	156.50	13,074,836.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	160	156.50	13,074,836.39	160	156.50	13,074,836.39

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HIGHER EDUCATION

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,195	4,065.26	143,473,957.77	20,797	16,836.94	1,039,616,266.70	24,992	20,902.20	1,183,090,224.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,195	4,065.26	143,473,957.77	20,797	16,836.94	1,039,616,266.70	24,992	20,902.20	1,183,090,224.47

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	274.10	11,189,110.54	125	91.10	7,249,315.47	400	365.20	18,438,426.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	275	274.10	11,189,110.54	125	91.10	7,249,315.47	400	365.20	18,438,426.01
HEALTH CARE SERVICES TOTALS									
Education Employees	278	277.10	11,280,308.01	178	140.30	12,597,585.29	456	417.40	23,877,893.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	277.10	11,280,308.01	178	140.30	12,597,585.29	456	417.40	23,877,893.30

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	434.00	26,970,178.48	39	38.00	4,389,339.76	506	472.00	31,359,518.24
Agency Total	467	434.00	26,970,178.48	39	38.00	4,389,339.76	506	472.00	31,359,518.24
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	72	72.00	4,230,048.68	74	74.00	4,302,437.88
Agency Total	2	2.00	72,389.20	72	72.00	4,230,048.68	74	74.00	4,302,437.88
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	437.00	27,093,444.48	138	137.00	10,804,453.92	608	574.00	37,897,898.40
DEPARTMENT TOTALS	470	437.00	27,093,444.48	138	137.00	10,804,453.92	608	574.00	37,897,898.40

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	111.00	3,718,613.04	161	144.00	8,423,584.68	282	255.00	12,142,197.72
Agency Total	121	111.00	3,718,613.04	161	144.00	8,423,584.68	282	255.00	12,142,197.72
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	156.00	5,092,279.40	57	45.00	3,107,703.82	218	201.00	8,199,983.22
Agency Total	161	156.00	5,092,279.40	57	45.00	3,107,703.82	218	201.00	8,199,983.22
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	344,136.00	97	85.00	4,399,029.70	107	94.00	4,743,165.70
Agency Total	10	9.00	344,136.00	97	85.00	4,399,029.70	107	94.00	4,743,165.70
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	99	32.00	3,555,178.12	101	34.00	3,673,670.52
Agency Total	2	2.00	118,492.40	99	32.00	3,555,178.12	101	34.00	3,673,670.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	2,840,667.96	6	6.00	618,566.26	55	53.50	3,459,234.22
Agency Total	49	47.50	2,840,667.96	6	6.00	618,566.26	55	53.50	3,459,234.22
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	83	74.50	4,061,823.74	90	81.50	4,380,882.44
Agency Total	7	7.00	319,058.70	83	74.50	4,061,823.74	90	81.50	4,380,882.44

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EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	332.50	12,433,247.50	503	386.50	24,165,886.32	853	719.00	36,599,133.82
DEPARTMENT TOTALS	350	332.50	12,433,247.50	503	386.50	24,165,886.32	853	719.00	36,599,133.82

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,347,386.38	11	11.00	725,358.92	75	74.00	4,072,745.30
Agency Total	64	63.00	3,347,386.38	16	16.00	950,359.02	80	79.00	4,297,745.40
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,347,386.38	11	11.00	725,358.92	75	74.00	4,072,745.30
DEPARTMENT TOTALS	64	63.00	3,347,386.38	16	16.00	950,359.02	80	79.00	4,297,745.40

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	495.00	25,345,901.88	43	42.00	4,109,744.08	566	537.00	29,455,645.96
Agency Total	523	495.00	25,345,901.88	43	42.00	4,109,744.08	566	537.00	29,455,645.96
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	495.00	25,345,901.88	43	42.00	4,109,744.08	566	537.00	29,455,645.96
DEPARTMENT TOTALS	523	495.00	25,345,901.88	43	42.00	4,109,744.08	566	537.00	29,455,645.96

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	457.29	28,773,721.34	468	457.29	28,773,721.34
Agency Total	0	0.00	0.00	468	457.29	28,773,721.34	468	457.29	28,773,721.34
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	468	457.29	28,773,721.34	468	457.29	28,773,721.34
DEPARTMENT TOTALS	0	0.00	0.00	468	457.29	28,773,721.34	468	457.29	28,773,721.34

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84
Agency Total	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84
DEPARTMENT TOTALS	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	968,581.64	19	19.00	1,229,632.30
Agency Total	5	5.00	261,050.66	14	14.00	968,581.64	19	19.00	1,229,632.30
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	261,050.66	14	14.00	968,581.64	19	19.00	1,229,632.30
DEPARTMENT TOTALS	5	5.00	261,050.66	14	14.00	968,581.64	19	19.00	1,229,632.30

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	281.00	17,904,822.00	20	13.60	1,325,337.52	464	294.60	19,230,159.52
Agency Total	444	281.00	17,904,822.00	20	13.60	1,325,337.52	464	294.60	19,230,159.52

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	281.00	17,904,822.00	20	13.60	1,325,337.52	464	294.60	19,230,159.52
DEPARTMENT TOTALS	444	281.00	17,904,822.00	20	13.60	1,325,337.52	464	294.60	19,230,159.52

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,924,349.48	21	9.00	1,360,568.56	66	50.00	4,284,918.04
Agency Total	45	41.00	2,924,349.48	21	9.00	1,360,568.56	66	50.00	4,284,918.04
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,924,349.48	21	9.00	1,360,568.56	66	50.00	4,284,918.04
DEPARTMENT TOTALS	45	41.00	2,924,349.48	21	9.00	1,360,568.56	66	50.00	4,284,918.04

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,936	1,877.37	125,758,675.07	1,376	1,301.02	66,539,482.92	3,312	3,178.39	192,298,157.99
VETERANS AFFAIRS	835	749.00	27,672,570.38	5	5.00	508,906.06	840	754.00	28,181,476.44
ECONOMIC DEVELOPMENT	58	57.00	3,663,932.22	39	39.00	4,252,311.44	97	96.00	7,916,243.66
CRT	603	488.75	21,816,708.42	22	21.00	1,694,876.56	625	509.75	23,511,584.98
DOTD	4,180	4,176.00	206,016,456.36	16	16.00	1,735,296.94	4,196	4,192.00	207,751,753.30
DPSC - CORRECTIONS	4,917	4,726.00	221,755,390.86	64	64.00	7,575,279.66	4,981	4,790.00	229,330,670.52
DPSC - PUBLIC SAFETY	2,506	2,407.00	150,704,185.16	106	80.05	6,982,871.22	2,612	2,487.05	157,687,056.38
DYS-OFF OF JUV JUST	752	743.00	34,247,737.16	76	67.00	4,654,663.00	828	810.00	38,902,400.16
LDH	7,217	6,878.47	347,561,630.35	309	162.48	27,905,740.96	7,526	7,040.95	375,467,371.31
DCFS	3,523	3,406.00	155,300,954.27	72	59.00	4,715,914.32	3,595	3,465.00	160,016,868.59
DNR	265	264.00	16,453,320.00	10	10.00	1,039,545.00	275	274.00	17,492,865.00
REVENUE	689	646.00	36,389,962.44	20	10.00	1,695,065.58	709	656.00	38,085,028.02
DEQ	692	670.00	41,432,873.82	16	9.00	1,131,173.94	708	679.00	42,564,047.76
LWC	900	839.00	41,794,711.40	9	9.00	1,139,947.64	909	848.00	42,934,659.04
WILDLIFE & FISHERIES	802	775.00	46,110,461.03	14	11.75	1,173,937.18	816	786.75	47,284,398.21
CIVIL SERVICE AGENCIES	163	162.00	10,212,051.20	42	7.00	893,901.84	205	169.00	11,105,953.04
HIGHER EDUCATION	4,195	4,065.26	143,473,957.77	20,797	16,836.94	1,039,616,266.70	24,992	20,902.20	1,183,090,224.47
HEALTH CARE SERVICES	278	277.10	11,280,308.01	178	140.30	12,597,585.29	456	417.40	23,877,893.30
EDUCATION	470	437.00	27,093,444.48	138	137.00	10,804,453.92	608	574.00	37,897,898.40
EDUCATION - OTHER	350	332.50	12,433,247.50	503	386.50	24,165,886.32	853	719.00	36,599,133.82
PUBLIC SERVICE COMM	64	63.00	3,347,386.38	16	16.00	950,359.02	80	79.00	4,297,745.40
AGRICULTURE	523	495.00	25,345,901.88	43	42.00	4,109,744.08	566	537.00	29,455,645.96
JUSTICE	0	0.00	0.00	468	457.29	28,773,721.34	468	457.29	28,773,721.34
INSURANCE	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84
LIEUTENANT GOVERNOR	5	5.00	261,050.66	14	14.00	968,581.64	19	19.00	1,229,632.30
SECRETARY OF STATE	444	281.00	17,904,822.00	20	13.60	1,325,337.52	464	294.60	19,230,159.52
TREASURY	45	41.00	2,924,349.48	21	9.00	1,360,568.56	66	50.00	4,284,918.04
TOTALS	36,606	35,048.45	1,741,861,763.86	24,420	19,948.93	1,261,588,140.93	61,026	54,997.38	3,003,449,904.79

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,473	4,342.36	154,754,265.78	20,975	16,977.24	1,052,213,851.99	25,448	21,319.60	1,206,968,117.77
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,133	30,706.09	1,587,107,498.08	3,435	2,961.69	208,929,288.54	35,568	33,667.78	1,796,036,786.62
TOTALS	36,606	35,048.45	1,741,861,763.86	24,420	19,948.93	1,261,588,140.93	61,026	54,997.38	3,003,449,904.79
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,606	35,048.45	1,741,861,763.86	24,410	19,938.93	1,261,143,140.53	61,016	54,987.38	3,003,004,904.39
Employees with In-State Resident	33,868		1,641,258,425.76	15,606		838,013,265.50	49,474		2,479,271,691.26
Employees with Out-of State Resident	1,109		42,895,650.58	419		16,526,720.35	1,528		59,422,370.93
Employees with Unknown Resident	1,629		57,707,687.52	8,395		407,048,155.08	10,024		464,755,842.60