



# STATE CIVIL SERVICE

Report on State Employment

## **EXTRACT**

Data as of 1/11/2019

Prepared by State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/11/2019

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	67.02	4,916,496.22	93	67.02	4,916,496.22
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>67.02</b>	<b>4,916,496.22</b>	<b>93</b>	<b>67.02</b>	<b>4,916,496.22</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
<b>Agency Total</b>	<b>12</b>	<b>12.00</b>	<b>780,374.40</b>	<b>2</b>	<b>2.00</b>	<b>239,719.22</b>	<b>14</b>	<b>14.00</b>	<b>1,020,093.62</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.37	2,355,769.52	1	1.00	101,504.00	47	44.37	2,457,273.52
<b>Agency Total</b>	<b>46</b>	<b>43.37</b>	<b>2,355,769.52</b>	<b>1</b>	<b>1.00</b>	<b>101,504.00</b>	<b>47</b>	<b>44.37</b>	<b>2,457,273.52</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,984,931.00	0	0.00	0.00	31	31.00	1,984,931.00
<b>Agency Total</b>	<b>31</b>	<b>31.00</b>	<b>1,984,931.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,984,931.00</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	409	389.00	25,347,753.29	116	116.00	9,201,924.16	525	505.00	34,549,677.45
<b>Agency Total</b>	<b>409</b>	<b>389.00</b>	<b>25,347,753.29</b>	<b>116</b>	<b>116.00</b>	<b>9,201,924.16</b>	<b>525</b>	<b>505.00</b>	<b>34,549,677.45</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,616,705.92	13	5.00	926,566.68	177	168.00	13,543,272.60
<b>Agency Total</b>	<b>164</b>	<b>163.00</b>	<b>12,616,705.92</b>	<b>13</b>	<b>5.00</b>	<b>926,566.68</b>	<b>177</b>	<b>168.00</b>	<b>13,543,272.60</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	259	259.00	14,440,851.62	259	259.00	14,440,851.62
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>259</b>	<b>259.00</b>	<b>14,440,851.62</b>	<b>259</b>	<b>259.00</b>	<b>14,440,851.62</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	798	774.00	31,769,728.98	799	775.00	31,813,304.98
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>43,576.00</b>	<b>798</b>	<b>774.00</b>	<b>31,769,728.98</b>	<b>799</b>	<b>775.00</b>	<b>31,813,304.98</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>504,920.00</b>	<b>6</b>	<b>6.00</b>	<b>692,972.02</b>	<b>15</b>	<b>15.00</b>	<b>1,197,892.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,345,583.76	2	2.00	176,092.80	42	42.00	2,521,676.56
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,345,583.76</b>	<b>2</b>	<b>2.00</b>	<b>176,092.80</b>	<b>42</b>	<b>42.00</b>	<b>2,521,676.56</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,071,180.32	1	1.00	121,305.60	62	61.00	3,192,485.92
<b>Agency Total</b>	<b>61</b>	<b>60.00</b>	<b>3,071,180.32</b>	<b>1</b>	<b>1.00</b>	<b>121,305.60</b>	<b>62</b>	<b>61.00</b>	<b>3,192,485.92</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	72	59.00	3,012,531.60	89	76.00	3,956,331.60
<b>Agency Total</b>	<b>17</b>	<b>17.00</b>	<b>943,800.00</b>	<b>72</b>	<b>59.00</b>	<b>3,012,531.60</b>	<b>89</b>	<b>76.00</b>	<b>3,956,331.60</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,933,125.12	1	1.00	145,000.18	88	86.00	6,078,125.30
<b>Agency Total</b>	<b>87</b>	<b>85.00</b>	<b>5,933,125.12</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>88</b>	<b>86.00</b>	<b>6,078,125.30</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,190,176.04	2	2.00	275,000.18	39	36.00	2,465,176.22
<b>Agency Total</b>	<b>37</b>	<b>34.00</b>	<b>2,190,176.04</b>	<b>2</b>	<b>2.00</b>	<b>275,000.18</b>	<b>39</b>	<b>36.00</b>	<b>2,465,176.22</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>2,460,440.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>2,460,440.84</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,212,399.24	0	0.00	0.00	35	35.00	1,212,399.24
<b>Agency Total</b>	<b>35</b>	<b>35.00</b>	<b>1,212,399.24</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>1,212,399.24</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
<b>Agency Total</b>	<b>6</b>	<b>5.00</b>	<b>319,508.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>5.00</b>	<b>319,508.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	778.00	54,016,484.86	2	1.00	211,297.58	804	779.00	54,227,782.44
<b>Agency Total</b>	<b>802</b>	<b>778.00</b>	<b>54,016,484.86</b>	<b>2</b>	<b>1.00</b>	<b>211,297.58</b>	<b>804</b>	<b>779.00</b>	<b>54,227,782.44</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,809,457.60	1	1.00	130,000.00	51	51.00	3,939,457.60
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,809,457.60</b>	<b>1</b>	<b>1.00</b>	<b>130,000.00</b>	<b>51</b>	<b>51.00</b>	<b>3,939,457.60</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,613,550.80	0	0.00	0.00	91	89.00	5,613,550.80
<b>Agency Total</b>	<b>91</b>	<b>89.00</b>	<b>5,613,550.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>89.00</b>	<b>5,613,550.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
<b>Agency Total</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>6</b>	<b>3.00</b>	<b>301,340.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,939	1,879.37	125,851,077.51	1,369	1,297.02	66,360,990.84	3,308	3,176.39	192,212,068.35
<b>DEPARTMENT TOTALS</b>	<b>1,939</b>	<b>1,879.37</b>	<b>125,851,077.51</b>	<b>1,369</b>	<b>1,297.02</b>	<b>66,360,990.84</b>	<b>3,308</b>	<b>3,176.39</b>	<b>192,212,068.35</b>

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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	101.00	4,260,235.20	5	5.00	508,906.06	109	106.00	4,769,141.26
<b>Agency Total</b>	<b>104</b>	<b>101.00</b>	<b>4,260,235.20</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>109</b>	<b>106.00</b>	<b>4,769,141.26</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	109.00	4,159,736.88	0	0.00	0.00	132	109.00	4,159,736.88
<b>Agency Total</b>	<b>132</b>	<b>109.00</b>	<b>4,159,736.88</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>132</b>	<b>109.00</b>	<b>4,159,736.88</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	137.00	4,895,228.00	0	0.00	0.00	149	137.00	4,895,228.00
<b>Agency Total</b>	<b>149</b>	<b>137.00</b>	<b>4,895,228.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>137.00</b>	<b>4,895,228.00</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	138.00	5,007,662.40	0	0.00	0.00	153	138.00	5,007,662.40
<b>Agency Total</b>	<b>153</b>	<b>138.00</b>	<b>5,007,662.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>138.00</b>	<b>5,007,662.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	140.00	4,750,033.60	0	0.00	0.00	149	140.00	4,750,033.60
<b>Agency Total</b>	<b>149</b>	<b>140.00</b>	<b>4,750,033.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>149</b>	<b>140.00</b>	<b>4,750,033.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	128.00	4,754,332.70	0	0.00	0.00	145	128.00	4,754,332.70
<b>Agency Total</b>	<b>145</b>	<b>128.00</b>	<b>4,754,332.70</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>128.00</b>	<b>4,754,332.70</b>

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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	753.00	27,827,228.78	5	5.00	508,906.06	837	758.00	28,336,134.84
<b>DEPARTMENT TOTALS</b>	<b>832</b>	<b>753.00</b>	<b>27,827,228.78</b>	<b>5</b>	<b>5.00</b>	<b>508,906.06</b>	<b>837</b>	<b>758.00</b>	<b>28,336,134.84</b>



**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/11/2019

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,360,216.00	10	10.00	1,324,509.42	29	28.00	2,684,725.42
<b>Agency Total</b>	<b>19</b>	<b>18.00</b>	<b>1,360,216.00</b>	<b>10</b>	<b>10.00</b>	<b>1,324,509.42</b>	<b>29</b>	<b>28.00</b>	<b>2,684,725.42</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,303,716.22	31	31.00	3,161,344.42	70	70.00	5,465,060.64
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,303,716.22</b>	<b>31</b>	<b>31.00</b>	<b>3,161,344.42</b>	<b>70</b>	<b>70.00</b>	<b>5,465,060.64</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,663,932.22	41	41.00	4,485,853.84	99	98.00	8,149,786.06
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>57.00</b>	<b>3,663,932.22</b>	<b>41</b>	<b>41.00</b>	<b>4,485,853.84</b>	<b>99</b>	<b>98.00</b>	<b>8,149,786.06</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/11/2019

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	36.75	2,458,818.44	5	4.00	407,419.22	49	40.75	2,866,237.66
<b>Agency Total</b>	<b>44</b>	<b>36.75</b>	<b>2,458,818.44</b>	<b>5</b>	<b>4.00</b>	<b>407,419.22</b>	<b>49</b>	<b>40.75</b>	<b>2,866,237.66</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,947,862.80	1	1.00	113,505.60	42	42.00	2,061,368.40
<b>Agency Total</b>	<b>41</b>	<b>41.00</b>	<b>1,947,862.80</b>	<b>1</b>	<b>1.00</b>	<b>113,505.60</b>	<b>42</b>	<b>42.00</b>	<b>2,061,368.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	59.00	3,015,283.96	2	2.00	223,956.20	79	61.00	3,239,240.16
<b>Agency Total</b>	<b>77</b>	<b>59.00</b>	<b>3,015,283.96</b>	<b>2</b>	<b>2.00</b>	<b>223,956.20</b>	<b>79</b>	<b>61.00</b>	<b>3,239,240.16</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	263.00	10,251,704.32	6	6.00	312,339.04	306	269.00	10,564,043.36
<b>Agency Total</b>	<b>300</b>	<b>263.00</b>	<b>10,251,704.32</b>	<b>6</b>	<b>6.00</b>	<b>312,339.04</b>	<b>306</b>	<b>269.00</b>	<b>10,564,043.36</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	1,445,779.14	4	4.00	320,043.36	31	30.00	1,765,822.50
<b>Agency Total</b>	<b>27</b>	<b>26.00</b>	<b>1,445,779.14</b>	<b>4</b>	<b>4.00</b>	<b>320,043.36</b>	<b>31</b>	<b>30.00</b>	<b>1,765,822.50</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	59.00	2,597,858.12	4	4.00	317,613.14	115	63.00	2,915,471.26
<b>Agency Total</b>	<b>111</b>	<b>59.00</b>	<b>2,597,858.12</b>	<b>4</b>	<b>4.00</b>	<b>317,613.14</b>	<b>115</b>	<b>63.00</b>	<b>2,915,471.26</b>

**State of Louisiana**  
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Data as of 1/11/2019

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	484.75	21,717,306.78	22	21.00	1,694,876.56	622	505.75	23,412,183.34
<b>DEPARTMENT TOTALS</b>	<b>600</b>	<b>484.75</b>	<b>21,717,306.78</b>	<b>22</b>	<b>21.00</b>	<b>1,694,876.56</b>	<b>622</b>	<b>505.75</b>	<b>23,412,183.34</b>

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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	11,233,812.72	7	7.00	806,132.08	188	187.00	12,039,944.80
<b>Agency Total</b>	<b>181</b>	<b>180.00</b>	<b>11,233,812.72</b>	<b>7</b>	<b>7.00</b>	<b>806,132.08</b>	<b>188</b>	<b>187.00</b>	<b>12,039,944.80</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,989	3,986.00	194,545,469.30	9	9.00	929,164.86	3,998	3,995.00	195,474,634.16
<b>Agency Total</b>	<b>3,989</b>	<b>3,986.00</b>	<b>194,545,469.30</b>	<b>9</b>	<b>9.00</b>	<b>929,164.86</b>	<b>3,998</b>	<b>3,995.00</b>	<b>195,474,634.16</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,170	4,166.00	205,779,282.02	16	16.00	1,735,296.94	4,186	4,182.00	207,514,578.96
<b>DEPARTMENT TOTALS</b>	<b>4,170</b>	<b>4,166.00</b>	<b>205,779,282.02</b>	<b>16</b>	<b>16.00</b>	<b>1,735,296.94</b>	<b>4,186</b>	<b>4,182.00</b>	<b>207,514,578.96</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	249	225.00	13,314,909.20	13	13.00	1,482,342.94	262	238.00	14,797,252.14
<b>Agency Total</b>	<b>249</b>	<b>225.00</b>	<b>13,314,909.20</b>	<b>18</b>	<b>18.00</b>	<b>1,702,343.24</b>	<b>267</b>	<b>243.00</b>	<b>15,017,252.44</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,332	1,292.00	57,651,526.40	14	14.00	2,259,642.58	1,346	1,306.00	59,911,168.98
<b>Agency Total</b>	<b>1,332</b>	<b>1,292.00</b>	<b>57,651,526.40</b>	<b>14</b>	<b>14.00</b>	<b>2,259,642.58</b>	<b>1,346</b>	<b>1,306.00</b>	<b>59,911,168.98</b>
<b>0405 - DOC-Raymond Laborde Corr Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	327.00	15,005,909.36	3	3.00	291,058.82	352	330.00	15,296,968.18
<b>Agency Total</b>	<b>349</b>	<b>327.00</b>	<b>15,005,909.36</b>	<b>3</b>	<b>3.00</b>	<b>291,058.82</b>	<b>352</b>	<b>330.00</b>	<b>15,296,968.18</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	286.00	12,421,953.44	6	6.00	633,753.90	302	292.00	13,055,707.34
<b>Agency Total</b>	<b>296</b>	<b>286.00</b>	<b>12,421,953.44</b>	<b>6</b>	<b>6.00</b>	<b>633,753.90</b>	<b>302</b>	<b>292.00</b>	<b>13,055,707.34</b>
<b>0408 - DOC-Allen Correctional Centr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	161.00	6,169,083.44	0	0.00	0.00	166	161.00	6,169,083.44
<b>Agency Total</b>	<b>166</b>	<b>161.00</b>	<b>6,169,083.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>166</b>	<b>161.00</b>	<b>6,169,083.44</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	463.00	21,128,047.20	5	5.00	520,984.36	487	468.00	21,649,031.56
<b>Agency Total</b>	<b>482</b>	<b>463.00</b>	<b>21,128,047.20</b>	<b>5</b>	<b>5.00</b>	<b>520,984.36</b>	<b>487</b>	<b>468.00</b>	<b>21,649,031.56</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	525.00	23,967,998.08	8	8.00	1,099,243.86	543	533.00	25,067,241.94
<b>Agency Total</b>	<b>535</b>	<b>525.00</b>	<b>23,967,998.08</b>	<b>8</b>	<b>8.00</b>	<b>1,099,243.86</b>	<b>543</b>	<b>533.00</b>	<b>25,067,241.94</b>
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	334.00	14,033,656.00	4	4.00	517,116.34	343	338.00	14,550,772.34
<b>Agency Total</b>	<b>339</b>	<b>334.00</b>	<b>14,033,656.00</b>	<b>4</b>	<b>4.00</b>	<b>517,116.34</b>	<b>343</b>	<b>338.00</b>	<b>14,550,772.34</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	769.00	42,890,357.12	0	0.00	0.00	821	769.00	42,890,357.12
<b>Agency Total</b>	<b>821</b>	<b>769.00</b>	<b>42,890,357.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>821</b>	<b>769.00</b>	<b>42,890,357.12</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	285.00	12,297,091.56	6	6.00	551,136.56	297	291.00	12,848,228.12
<b>Agency Total</b>	<b>291</b>	<b>285.00</b>	<b>12,297,091.56</b>	<b>6</b>	<b>6.00</b>	<b>551,136.56</b>	<b>297</b>	<b>291.00</b>	<b>12,848,228.12</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,347,651.12	0	0.00	0.00	63	62.00	3,347,651.12
<b>Agency Total</b>	<b>63</b>	<b>62.00</b>	<b>3,347,651.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>62.00</b>	<b>3,347,651.12</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,923	4,729.00	222,228,182.92	59	59.00	7,355,279.36	4,982	4,788.00	229,583,462.28
<b>DEPARTMENT TOTALS</b>	<b>4,923</b>	<b>4,729.00</b>	<b>222,228,182.92</b>	<b>64</b>	<b>64.00</b>	<b>7,575,279.66</b>	<b>4,987</b>	<b>4,793.00</b>	<b>229,803,462.58</b>

**State of Louisiana**  
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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	102.00	6,231,422.60	2	1.00	199,819.88	110	103.00	6,431,242.48
<b>Agency Total</b>	<b>108</b>	<b>102.00</b>	<b>6,231,422.60</b>	<b>2</b>	<b>1.00</b>	<b>199,819.88</b>	<b>110</b>	<b>103.00</b>	<b>6,431,242.48</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,728	1,668.00	114,808,582.20	83	61.05	4,886,563.50	1,811	1,729.05	119,695,145.70
<b>Agency Total</b>	<b>1,728</b>	<b>1,668.00</b>	<b>114,808,582.20</b>	<b>83</b>	<b>61.05</b>	<b>4,886,563.50</b>	<b>1,811</b>	<b>1,729.05</b>	<b>119,695,145.70</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	501	467.00	19,665,253.92	5	4.00	456,198.34	506	471.00	20,121,452.26
<b>Agency Total</b>	<b>501</b>	<b>467.00</b>	<b>19,665,253.92</b>	<b>5</b>	<b>4.00</b>	<b>456,198.34</b>	<b>506</b>	<b>471.00</b>	<b>20,121,452.26</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	8,484,267.32	12	10.00	1,045,425.42	159	155.00	9,529,692.74
<b>Agency Total</b>	<b>147</b>	<b>145.00</b>	<b>8,484,267.32</b>	<b>12</b>	<b>10.00</b>	<b>1,045,425.42</b>	<b>159</b>	<b>155.00</b>	<b>9,529,692.74</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,856.00</b>	<b>2</b>	<b>2.00</b>	<b>169,852.80</b>	<b>3</b>	<b>3.00</b>	<b>220,708.80</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
<b>Agency Total</b>	<b>10</b>	<b>10.00</b>	<b>531,814.40</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>11</b>	<b>11.00</b>	<b>646,814.48</b>

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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	727,209.60	1	1.00	110,011.20	14	13.00	837,220.80
<b>Agency Total</b>	<b>13</b>	<b>12.00</b>	<b>727,209.60</b>	<b>1</b>	<b>1.00</b>	<b>110,011.20</b>	<b>14</b>	<b>13.00</b>	<b>837,220.80</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,508	2,405.00	150,499,406.04	106	80.05	6,982,871.22	2,614	2,485.05	157,482,277.26
<b>DEPARTMENT TOTALS</b>	<b>2,508</b>	<b>2,405.00</b>	<b>150,499,406.04</b>	<b>106</b>	<b>80.05</b>	<b>6,982,871.22</b>	<b>2,614</b>	<b>2,485.05</b>	<b>157,482,277.26</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	742.00	34,271,153.80	74	65.00	4,524,392.60	825	807.00	38,795,546.40
<b>Agency Total</b>	<b>751</b>	<b>742.00</b>	<b>34,271,153.80</b>	<b>74</b>	<b>65.00</b>	<b>4,524,392.60</b>	<b>825</b>	<b>807.00</b>	<b>38,795,546.40</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	742.00	34,271,153.80	74	65.00	4,524,392.60	825	807.00	38,795,546.40
<b>DEPARTMENT TOTALS</b>	<b>751</b>	<b>742.00</b>	<b>34,271,153.80</b>	<b>74</b>	<b>65.00</b>	<b>4,524,392.60</b>	<b>825</b>	<b>807.00</b>	<b>38,795,546.40</b>

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**LDH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - LDH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.10	7,082,104.64	14	12.00	1,747,724.16	159	156.10	8,829,828.80
<b>Agency Total</b>	<b>145</b>	<b>144.10</b>	<b>7,082,104.64</b>	<b>14</b>	<b>12.00</b>	<b>1,747,724.16</b>	<b>159</b>	<b>156.10</b>	<b>8,829,828.80</b>
<b>0301 - LDH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	8,156,283.20	18	9.73	1,889,492.59	178	167.73	10,045,775.79
<b>Agency Total</b>	<b>160</b>	<b>158.00</b>	<b>8,156,283.20</b>	<b>18</b>	<b>9.73</b>	<b>1,889,492.59</b>	<b>178</b>	<b>167.73</b>	<b>10,045,775.79</b>
<b>0302 - LDH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	202.00	11,208,605.20	18	11.00	2,279,368.00	225	213.00	13,487,973.20
<b>Agency Total</b>	<b>207</b>	<b>202.00</b>	<b>11,208,605.20</b>	<b>18</b>	<b>11.00</b>	<b>2,279,368.00</b>	<b>225</b>	<b>213.00</b>	<b>13,487,973.20</b>
<b>0303 - LDH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	299,006.76	2	2.00	208,319.28	8	8.00	507,326.04
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>299,006.76</b>	<b>2</b>	<b>2.00</b>	<b>208,319.28</b>	<b>8</b>	<b>8.00</b>	<b>507,326.04</b>
<b>0305 - LDH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	793.00	40,935,844.30	48	43.00	2,629,630.90	864	836.00	43,565,475.20
<b>Agency Total</b>	<b>816</b>	<b>793.00</b>	<b>40,935,844.30</b>	<b>48</b>	<b>43.00</b>	<b>2,629,630.90</b>	<b>864</b>	<b>836.00</b>	<b>43,565,475.20</b>
<b>0307 - LDH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	388.50	27,731,367.04	20	12.00	1,883,642.54	434	400.50	29,615,009.58
<b>Agency Total</b>	<b>414</b>	<b>388.50</b>	<b>27,731,367.04</b>	<b>20</b>	<b>12.00</b>	<b>1,883,642.54</b>	<b>434</b>	<b>400.50</b>	<b>29,615,009.58</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - LDH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	135.80	7,654,327.20	8	6.60	1,270,139.52	148	142.40	8,924,466.72
<b>Agency Total</b>	<b>140</b>	<b>135.80</b>	<b>7,654,327.20</b>	<b>8</b>	<b>6.60</b>	<b>1,270,139.52</b>	<b>148</b>	<b>142.40</b>	<b>8,924,466.72</b>
<b>0310 - LDH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	5,007,507.70	2	2.00	381,340.70	93	93.00	5,388,848.40
<b>Agency Total</b>	<b>91</b>	<b>91.00</b>	<b>5,007,507.70</b>	<b>2</b>	<b>2.00</b>	<b>381,340.70</b>	<b>93</b>	<b>93.00</b>	<b>5,388,848.40</b>
<b>0320 - LDH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	365.00	18,611,681.92	30	2.00	1,748,822.40	400	367.00	20,360,504.32
<b>Agency Total</b>	<b>370</b>	<b>365.00</b>	<b>18,611,681.92</b>	<b>30</b>	<b>2.00</b>	<b>1,748,822.40</b>	<b>400</b>	<b>367.00</b>	<b>20,360,504.32</b>
<b>0324 - LDH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
<b>Agency Total</b>	<b>6</b>	<b>6.00</b>	<b>471,494.40</b>	<b>1</b>	<b>1.00</b>	<b>140,000.12</b>	<b>7</b>	<b>7.00</b>	<b>611,494.52</b>
<b>0325 - LDH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.00	5,159,928.80	6	5.75	995,389.20	110	107.75	6,155,318.00
<b>Agency Total</b>	<b>104</b>	<b>102.00</b>	<b>5,159,928.80</b>	<b>6</b>	<b>5.75</b>	<b>995,389.20</b>	<b>110</b>	<b>107.75</b>	<b>6,155,318.00</b>
<b>0326 - LDH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,203	1,167.00	69,224,416.04	79	11.50	5,610,087.08	1,282	1,178.50	74,834,503.12
<b>Agency Total</b>	<b>1,203</b>	<b>1,167.00</b>	<b>69,224,416.04</b>	<b>79</b>	<b>11.50</b>	<b>5,610,087.08</b>	<b>1,282</b>	<b>1,178.50</b>	<b>74,834,503.12</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - LDH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,696	1,554.00	69,118,443.68	22	17.50	2,859,320.10	1,718	1,571.50	71,977,763.78
<b>Agency Total</b>	<b>1,696</b>	<b>1,554.00</b>	<b>69,118,443.68</b>	<b>22</b>	<b>17.50</b>	<b>2,859,320.10</b>	<b>1,718</b>	<b>1,571.50</b>	<b>71,977,763.78</b>
<b>0340 - LDH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,499	1,418.00	58,161,121.20	12	10.50	1,241,322.16	1,511	1,428.50	59,402,443.36
<b>Agency Total</b>	<b>1,499</b>	<b>1,418.00</b>	<b>58,161,121.20</b>	<b>12</b>	<b>10.50</b>	<b>1,241,322.16</b>	<b>1,511</b>	<b>1,428.50</b>	<b>59,402,443.36</b>
<b>0375 - LDH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	64.77	3,336,512.57	4	2.00	264,128.80	77	66.77	3,600,641.37
<b>Agency Total</b>	<b>73</b>	<b>64.77</b>	<b>3,336,512.57</b>	<b>4</b>	<b>2.00</b>	<b>264,128.80</b>	<b>77</b>	<b>66.77</b>	<b>3,600,641.37</b>
<b>0376 - LDH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,205,977.36	2	2.00	245,024.00	83	80.00	4,451,001.36
<b>Agency Total</b>	<b>81</b>	<b>78.00</b>	<b>4,205,977.36</b>	<b>2</b>	<b>2.00</b>	<b>245,024.00</b>	<b>83</b>	<b>80.00</b>	<b>4,451,001.36</b>
<b>0377 - LDH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,037,914.40	13	3.00	766,105.60	88	78.00	4,804,020.00
<b>Agency Total</b>	<b>75</b>	<b>75.00</b>	<b>4,037,914.40</b>	<b>13</b>	<b>3.00</b>	<b>766,105.60</b>	<b>88</b>	<b>78.00</b>	<b>4,804,020.00</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,123,235.60	8	8.00	1,506,628.95	134	134.00	8,629,864.55
<b>Agency Total</b>	<b>126</b>	<b>126.00</b>	<b>7,123,235.60</b>	<b>8</b>	<b>8.00</b>	<b>1,506,628.95</b>	<b>134</b>	<b>134.00</b>	<b>8,629,864.55</b>

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**LDH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>LDH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,212	6,874.17	347,525,772.01	307	161.58	27,666,486.10	7,519	7,035.75	375,192,258.11
<b>DEPARTMENT TOTALS</b>	<b>7,212</b>	<b>6,874.17</b>	<b>347,525,772.01</b>	<b>307</b>	<b>161.58</b>	<b>27,666,486.10</b>	<b>7,519</b>	<b>7,035.75</b>	<b>375,192,258.11</b>

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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,534	3,418.00	155,738,512.43	72	59.00	4,715,914.32	3,606	3,477.00	160,454,426.75
<b>Agency Total</b>	<b>3,534</b>	<b>3,418.00</b>	<b>155,738,512.43</b>	<b>72</b>	<b>59.00</b>	<b>4,715,914.32</b>	<b>3,606</b>	<b>3,477.00</b>	<b>160,454,426.75</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,534	3,418.00	155,738,512.43	72	59.00	4,715,914.32	3,606	3,477.00	160,454,426.75
<b>DEPARTMENT TOTALS</b>	<b>3,534</b>	<b>3,418.00</b>	<b>155,738,512.43</b>	<b>72</b>	<b>59.00</b>	<b>4,715,914.32</b>	<b>3,606</b>	<b>3,477.00</b>	<b>160,454,426.75</b>

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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,672,340.80	7	7.00	719,201.60	32	32.00	2,391,542.40
<b>Agency Total</b>	<b>25</b>	<b>25.00</b>	<b>1,672,340.80</b>	<b>7</b>	<b>7.00</b>	<b>719,201.60</b>	<b>32</b>	<b>32.00</b>	<b>2,391,542.40</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	8,998,028.00	1	1.00	103,563.20	152	151.00	9,101,591.20
<b>Agency Total</b>	<b>151</b>	<b>150.00</b>	<b>8,998,028.00</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>152</b>	<b>151.00</b>	<b>9,101,591.20</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,122,527.20	1	1.00	107,640.00	51	51.00	3,230,167.20
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>3,122,527.20</b>	<b>1</b>	<b>1.00</b>	<b>107,640.00</b>	<b>51</b>	<b>51.00</b>	<b>3,230,167.20</b>
<b>0435 - DNR-Off of Coastal Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,650,533.60	1	1.00	109,140.20	40	39.00	2,759,673.80
<b>Agency Total</b>	<b>39</b>	<b>38.00</b>	<b>2,650,533.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,759,673.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	263.00	16,443,429.60	10	10.00	1,039,545.00	275	273.00	17,482,974.60
<b>DEPARTMENT TOTALS</b>	<b>265</b>	<b>263.00</b>	<b>16,443,429.60</b>	<b>10</b>	<b>10.00</b>	<b>1,039,545.00</b>	<b>275</b>	<b>273.00</b>	<b>17,482,974.60</b>

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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	641.00	36,244,869.96	20	10.00	1,695,065.58	704	651.00	37,939,935.54
<b>Agency Total</b>	<b>684</b>	<b>641.00</b>	<b>36,244,869.96</b>	<b>20</b>	<b>10.00</b>	<b>1,695,065.58</b>	<b>704</b>	<b>651.00</b>	<b>37,939,935.54</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	641.00	36,244,869.96	20	10.00	1,695,065.58	704	651.00	37,939,935.54
<b>DEPARTMENT TOTALS</b>	<b>684</b>	<b>641.00</b>	<b>36,244,869.96</b>	<b>20</b>	<b>10.00</b>	<b>1,695,065.58</b>	<b>704</b>	<b>651.00</b>	<b>37,939,935.54</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0856 - Dept of Environmental Quality</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	670.00	41,442,712.22	16	9.00	1,131,173.94	708	679.00	42,573,886.16
<b>Agency Total</b>	<b>692</b>	<b>670.00</b>	<b>41,442,712.22</b>	<b>16</b>	<b>9.00</b>	<b>1,131,173.94</b>	<b>708</b>	<b>679.00</b>	<b>42,573,886.16</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	670.00	41,442,712.22	16	9.00	1,131,173.94	708	679.00	42,573,886.16
<b>DEPARTMENT TOTALS</b>	<b>692</b>	<b>670.00</b>	<b>41,442,712.22</b>	<b>16</b>	<b>9.00</b>	<b>1,131,173.94</b>	<b>708</b>	<b>679.00</b>	<b>42,573,886.16</b>

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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	837.00	41,731,229.80	11	11.00	1,331,945.94	911	848.00	43,063,175.74
<b>Agency Total</b>	<b>900</b>	<b>837.00</b>	<b>41,731,229.80</b>	<b>11</b>	<b>11.00</b>	<b>1,331,945.94</b>	<b>911</b>	<b>848.00</b>	<b>43,063,175.74</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	900	837.00	41,731,229.80	11	11.00	1,331,945.94	911	848.00	43,063,175.74
<b>DEPARTMENT TOTALS</b>	<b>900</b>	<b>837.00</b>	<b>41,731,229.80</b>	<b>11</b>	<b>11.00</b>	<b>1,331,945.94</b>	<b>911</b>	<b>848.00</b>	<b>43,063,175.74</b>

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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	41.00	2,498,472.34	1	1.00	110,006.00	46	42.00	2,608,478.34
<b>Agency Total</b>	<b>45</b>	<b>41.00</b>	<b>2,498,472.34</b>	<b>1</b>	<b>1.00</b>	<b>110,006.00</b>	<b>46</b>	<b>42.00</b>	<b>2,608,478.34</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	259.00	17,044,743.20	6	5.00	512,736.38	267	264.00	17,557,479.58
<b>Agency Total</b>	<b>261</b>	<b>259.00</b>	<b>17,044,743.20</b>	<b>6</b>	<b>5.00</b>	<b>512,736.38</b>	<b>267</b>	<b>264.00</b>	<b>17,557,479.58</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	244.00	13,857,169.41	5	4.75	382,194.80	269	248.75	14,239,364.21
<b>Agency Total</b>	<b>264</b>	<b>244.00</b>	<b>13,857,169.41</b>	<b>5</b>	<b>4.75</b>	<b>382,194.80</b>	<b>269</b>	<b>248.75</b>	<b>14,239,364.21</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	229.00	12,648,463.36	2	1.00	169,000.00	233	230.00	12,817,463.36
<b>Agency Total</b>	<b>231</b>	<b>229.00</b>	<b>12,648,463.36</b>	<b>2</b>	<b>1.00</b>	<b>169,000.00</b>	<b>233</b>	<b>230.00</b>	<b>12,817,463.36</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	773.00	46,048,848.31	14	11.75	1,173,937.18	815	784.75	47,222,785.49
<b>DEPARTMENT TOTALS</b>	<b>801</b>	<b>773.00</b>	<b>46,048,848.31</b>	<b>14</b>	<b>11.75</b>	<b>1,173,937.18</b>	<b>815</b>	<b>784.75</b>	<b>47,222,785.49</b>

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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,416,030.40	35	0.00	351,264.16	133	98.00	6,767,294.56
<b>Agency Total</b>	<b>98</b>	<b>98.00</b>	<b>6,416,030.40</b>	<b>35</b>	<b>0.00</b>	<b>351,264.16</b>	<b>133</b>	<b>98.00</b>	<b>6,767,294.56</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,211,787.20	0	0.00	0.00	18	18.00	1,211,787.20
<b>Agency Total</b>	<b>18</b>	<b>18.00</b>	<b>1,211,787.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,211,787.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
<b>Agency Total</b>	<b>40</b>	<b>40.00</b>	<b>2,280,096.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>40.00</b>	<b>2,280,096.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>	<b>3</b>	<b>3.00</b>	<b>230,526.40</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	301,433.60	4	4.00	312,111.28	11	10.00	613,544.88
<b>Agency Total</b>	<b>7</b>	<b>6.00</b>	<b>301,433.60</b>	<b>4</b>	<b>4.00</b>	<b>312,111.28</b>	<b>11</b>	<b>10.00</b>	<b>613,544.88</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	10,209,347.20	42	7.00	893,901.84	205	169.00	11,103,249.04
<b>DEPARTMENT TOTALS</b>	<b>163</b>	<b>162.00</b>	<b>10,209,347.20</b>	<b>42</b>	<b>7.00</b>	<b>893,901.84</b>	<b>205</b>	<b>169.00</b>	<b>11,103,249.04</b>

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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0601 - LSU A &amp; M College</b>									
Education Employees	681	679.03	25,773,967.70	4,289	3,404.93	227,432,836.62	4,970	4,083.96	253,206,804.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>681</b>	<b>679.03</b>	<b>25,773,967.70</b>	<b>4,289</b>	<b>3,404.93</b>	<b>227,432,836.62</b>	<b>4,970</b>	<b>4,083.96</b>	<b>253,206,804.32</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,507,168.00	211	151.93	6,993,713.67	261	201.93	8,500,881.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>50</b>	<b>50.00</b>	<b>1,507,168.00</b>	<b>211</b>	<b>151.93</b>	<b>6,993,713.67</b>	<b>261</b>	<b>201.93</b>	<b>8,500,881.67</b>
<b>0603 - University of New Orleans</b>									
Education Employees	61	60.90	2,227,925.00	759	565.11	38,661,901.00	820	626.01	40,889,826.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>61</b>	<b>60.90</b>	<b>2,227,925.00</b>	<b>759</b>	<b>565.11</b>	<b>38,661,901.00</b>	<b>820</b>	<b>626.01</b>	<b>40,889,826.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	332	332.00	11,404,543.88	888	858.95	81,245,681.19	1,220	1,190.95	92,650,225.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>332</b>	<b>332.00</b>	<b>11,404,543.88</b>	<b>888</b>	<b>858.95</b>	<b>81,245,681.19</b>	<b>1,220</b>	<b>1,190.95</b>	<b>92,650,225.07</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	47	47.00	1,325,792.00	192	136.64	5,514,807.21	239	183.64	6,840,599.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>47</b>	<b>47.00</b>	<b>1,325,792.00</b>	<b>192</b>	<b>136.64</b>	<b>5,514,807.21</b>	<b>239</b>	<b>183.64</b>	<b>6,840,599.21</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	66.60	1,862,323.84	357	280.56	12,862,206.26	424	347.16	14,724,530.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>66.60</b>	<b>1,862,323.84</b>	<b>357</b>	<b>280.56</b>	<b>12,862,206.26</b>	<b>424</b>	<b>347.16</b>	<b>14,724,530.10</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/11/2019

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	146	144.20	5,234,099.52	345	313.51	23,556,425.14	491	457.71	28,790,524.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>146</b>	<b>144.20</b>	<b>5,234,099.52</b>	<b>345</b>	<b>313.51</b>	<b>23,556,425.14</b>	<b>491</b>	<b>457.71</b>	<b>28,790,524.66</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	42.55	1,524,685.00	140	134.96	9,398,499.00	184	177.51	10,923,184.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>44</b>	<b>42.55</b>	<b>1,524,685.00</b>	<b>140</b>	<b>134.96</b>	<b>9,398,499.00</b>	<b>184</b>	<b>177.51</b>	<b>10,923,184.00</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	116	116.00	4,435,234.78	530	506.34	47,894,414.02	646	622.34	52,329,648.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>116</b>	<b>116.00</b>	<b>4,435,234.78</b>	<b>530</b>	<b>506.34</b>	<b>47,894,414.02</b>	<b>646</b>	<b>622.34</b>	<b>52,329,648.80</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	49	49.00	7,591,158.86	424	347.69	18,526,180.95	473	396.69	26,117,339.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>49</b>	<b>49.00</b>	<b>7,591,158.86</b>	<b>424</b>	<b>347.69</b>	<b>18,526,180.95</b>	<b>473</b>	<b>396.69</b>	<b>26,117,339.81</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>90,324.42</b>	<b>16</b>	<b>16.00</b>	<b>1,911,440.00</b>	<b>19</b>	<b>19.00</b>	<b>2,001,764.42</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	283	277.00	8,982,825.02	1,089	1,080.00	46,500,096.50	1,372	1,357.00	55,482,921.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>283</b>	<b>277.00</b>	<b>8,982,825.02</b>	<b>1,089</b>	<b>1,080.00</b>	<b>46,500,096.50</b>	<b>1,372</b>	<b>1,357.00</b>	<b>55,482,921.52</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0617 - SU New Orleans</b>									
Education Employees	68	68.00	2,027,799.87	283	271.09	10,542,404.64	351	339.09	12,570,204.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>68</b>	<b>68.00</b>	<b>2,027,799.87</b>	<b>283</b>	<b>271.09</b>	<b>10,542,404.64</b>	<b>351</b>	<b>339.09</b>	<b>12,570,204.51</b>
<b>0618 - SU Shreveport</b>									
Education Employees	39	35.00	1,136,253.51	236	188.69	7,034,552.20	275	223.69	8,170,805.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>35.00</b>	<b>1,136,253.51</b>	<b>236</b>	<b>188.69</b>	<b>7,034,552.20</b>	<b>275</b>	<b>223.69</b>	<b>8,170,805.71</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>	<b>18</b>	<b>18.00</b>	<b>2,035,206.16</b>
<b>0621 - Nicholls State University</b>									
Education Employees	177	177.00	5,079,422.40	604	564.50	25,043,903.16	781	741.50	30,123,325.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>177</b>	<b>177.00</b>	<b>5,079,422.40</b>	<b>604</b>	<b>564.50</b>	<b>25,043,903.16</b>	<b>781</b>	<b>741.50</b>	<b>30,123,325.56</b>
<b>0623 - Grambling State University</b>									
Education Employees	75	73.00	2,367,851.40	356	354.00	20,430,977.71	431	427.00	22,798,829.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>75</b>	<b>73.00</b>	<b>2,367,851.40</b>	<b>356</b>	<b>354.00</b>	<b>20,430,977.71</b>	<b>431</b>	<b>427.00</b>	<b>22,798,829.11</b>
<b>0625 - La Tech University</b>									
Education Employees	221	220.00	6,402,385.60	809	769.81	50,136,125.33	1,030	989.81	56,538,510.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>221</b>	<b>220.00</b>	<b>6,402,385.60</b>	<b>809</b>	<b>769.81</b>	<b>50,136,125.33</b>	<b>1,030</b>	<b>989.81</b>	<b>56,538,510.93</b>

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<b>0627 - McNeese State University</b>									
Education Employees	127	118.00	3,601,694.20	444	436.86	25,669,218.98	571	554.86	29,270,913.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>127</b>	<b>118.00</b>	<b>3,601,694.20</b>	<b>444</b>	<b>436.86</b>	<b>25,669,218.98</b>	<b>571</b>	<b>554.86</b>	<b>29,270,913.18</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	174.00	5,615,557.04	588	523.46	33,361,984.46	763	697.46	38,977,541.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>175</b>	<b>174.00</b>	<b>5,615,557.04</b>	<b>588</b>	<b>523.46</b>	<b>33,361,984.46</b>	<b>763</b>	<b>697.46</b>	<b>38,977,541.50</b>
<b>0631 - Northwestern State University</b>									
Education Employees	135	135.00	4,464,794.40	590	543.69	31,427,038.92	725	678.69	35,891,833.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>135</b>	<b>135.00</b>	<b>4,464,794.40</b>	<b>590</b>	<b>543.69</b>	<b>31,427,038.92</b>	<b>725</b>	<b>678.69</b>	<b>35,891,833.32</b>
<b>0634 - Southeastern La University</b>									
Education Employees	301	297.44	9,119,548.26	779	759.30	47,859,599.49	1,080	1,056.74	56,979,147.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>301</b>	<b>297.44</b>	<b>9,119,548.26</b>	<b>779</b>	<b>759.30</b>	<b>47,859,599.49</b>	<b>1,080</b>	<b>1,056.74</b>	<b>56,979,147.75</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	543	525.40	16,692,096.48	1,481	1,480.38	103,278,012.20	2,024	2,005.78	119,970,108.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>543</b>	<b>525.40</b>	<b>16,692,096.48</b>	<b>1,481</b>	<b>1,480.38</b>	<b>103,278,012.20</b>	<b>2,024</b>	<b>2,005.78</b>	<b>119,970,108.68</b>
<b>0641 - Delgado Community College</b>									
Education Employees	178	132.00	5,289,679.20	878	659.30	33,233,385.87	1,056	791.30	38,523,065.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>178</b>	<b>132.00</b>	<b>5,289,679.20</b>	<b>878</b>	<b>659.30</b>	<b>33,233,385.87</b>	<b>1,056</b>	<b>791.30</b>	<b>38,523,065.07</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0643 - Nunez Community College</b>									
Education Employees	17	15.34	378,107.60	109	100.68	4,910,246.34	126	116.02	5,288,353.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>17</b>	<b>15.34</b>	<b>378,107.60</b>	<b>109</b>	<b>100.68</b>	<b>4,910,246.34</b>	<b>126</b>	<b>116.02</b>	<b>5,288,353.94</b>
<b>0644 - Bossier Community College</b>									
Education Employees	80	49.00	2,517,312.00	477	274.45	13,659,468.07	557	323.45	16,176,780.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>80</b>	<b>49.00</b>	<b>2,517,312.00</b>	<b>477</b>	<b>274.45</b>	<b>13,659,468.07</b>	<b>557</b>	<b>323.45</b>	<b>16,176,780.07</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	39	39.00	2,298,023.52	208	192.00	12,999,803.96	247	231.00	15,297,827.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>39</b>	<b>39.00</b>	<b>2,298,023.52</b>	<b>208</b>	<b>192.00</b>	<b>12,999,803.96</b>	<b>247</b>	<b>231.00</b>	<b>15,297,827.48</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	10.50	310,564.80	166	111.34	5,482,382.67	177	121.84	5,792,947.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>11</b>	<b>10.50</b>	<b>310,564.80</b>	<b>166</b>	<b>111.34</b>	<b>5,482,382.67</b>	<b>177</b>	<b>121.84</b>	<b>5,792,947.47</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	630,795.09	247	204.12	9,900,973.28	268	225.12	10,531,768.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>630,795.09</b>	<b>247</b>	<b>204.12</b>	<b>9,900,973.28</b>	<b>268</b>	<b>225.12</b>	<b>10,531,768.37</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	4	4.00	107,432.00	152	95.27	4,064,918.77	156	99.27	4,172,350.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>107,432.00</b>	<b>152</b>	<b>95.27</b>	<b>4,064,918.77</b>	<b>156</b>	<b>99.27</b>	<b>4,172,350.77</b>

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<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	657,321.20	166	156.12	8,285,169.74	187	177.12	8,942,490.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>21</b>	<b>21.00</b>	<b>657,321.20</b>	<b>166</b>	<b>156.12</b>	<b>8,285,169.74</b>	<b>187</b>	<b>177.12</b>	<b>8,942,490.94</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	4	4.00	182,740.06	273	217.07	8,800,049.34	277	221.07	8,982,789.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>4</b>	<b>4.00</b>	<b>182,740.06</b>	<b>273</b>	<b>217.07</b>	<b>8,800,049.34</b>	<b>277</b>	<b>221.07</b>	<b>8,982,789.40</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	67	67.00	2,136,035.20	418	388.69	17,346,404.66	485	455.69	19,482,439.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>67</b>	<b>67.00</b>	<b>2,136,035.20</b>	<b>418</b>	<b>388.69</b>	<b>17,346,404.66</b>	<b>485</b>	<b>455.69</b>	<b>19,482,439.86</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	297,668.80	163	122.08	5,832,643.96	172	131.08	6,130,312.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>9</b>	<b>9.00</b>	<b>297,668.80</b>	<b>163</b>	<b>122.08</b>	<b>5,832,643.96</b>	<b>172</b>	<b>131.08</b>	<b>6,130,312.76</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	13	13.00	495,601.60	328	243.45	11,193,145.51	341	256.45	11,688,747.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>13</b>	<b>13.00</b>	<b>495,601.60</b>	<b>328</b>	<b>243.45</b>	<b>11,193,145.51</b>	<b>341</b>	<b>256.45</b>	<b>11,688,747.11</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	160	156.50	12,991,117.88	160	156.50	12,991,117.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>156.50</b>	<b>12,991,117.88</b>	<b>160</b>	<b>156.50</b>	<b>12,991,117.88</b>

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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,204	4,074.96	143,768,732.25	19,173	16,627.47	1,026,016,934.86	23,377	20,702.43	1,169,785,667.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,204</b>	<b>4,074.96</b>	<b>143,768,732.25</b>	<b>19,173</b>	<b>16,627.47</b>	<b>1,026,016,934.86</b>	<b>23,377</b>	<b>20,702.43</b>	<b>1,169,785,667.11</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	3	3.00	91,197.47	53	49.20	5,348,269.82	56	52.20	5,439,467.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>91,197.47</b>	<b>53</b>	<b>49.20</b>	<b>5,348,269.82</b>	<b>56</b>	<b>52.20</b>	<b>5,439,467.29</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	272	270.70	11,041,872.96	121	88.70	7,146,043.47	393	359.40	18,187,916.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Agency Total</b>	<b>272</b>	<b>270.70</b>	<b>11,041,872.96</b>	<b>121</b>	<b>88.70</b>	<b>7,146,043.47</b>	<b>393</b>	<b>359.40</b>	<b>18,187,916.43</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	275	273.70	11,133,070.43	174	137.90	12,494,313.29	449	411.60	23,627,383.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>275</b>	<b>273.70</b>	<b>11,133,070.43</b>	<b>174</b>	<b>137.90</b>	<b>12,494,313.29</b>	<b>449</b>	<b>411.60</b>	<b>23,627,383.72</b>

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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
<b>Agency Total</b>	<b>1</b>	<b>1.00</b>	<b>50,876.80</b>	<b>10</b>	<b>10.00</b>	<b>784,414.28</b>	<b>11</b>	<b>11.00</b>	<b>835,291.08</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	466	432.00	26,937,793.84	38	37.00	4,294,346.16	504	469.00	31,232,140.00
<b>Agency Total</b>	<b>466</b>	<b>432.00</b>	<b>26,937,793.84</b>	<b>38</b>	<b>37.00</b>	<b>4,294,346.16</b>	<b>504</b>	<b>469.00</b>	<b>31,232,140.00</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>1,400,651.20</b>	<b>17</b>	<b>17.00</b>	<b>1,400,651.20</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	72	72.00	4,230,048.68	74	74.00	4,302,437.88
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>72,389.20</b>	<b>72</b>	<b>72.00</b>	<b>4,230,048.68</b>	<b>74</b>	<b>74.00</b>	<b>4,302,437.88</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	435.00	27,061,059.84	137	136.00	10,709,460.32	606	571.00	37,770,520.16
<b>DEPARTMENT TOTALS</b>	<b>469</b>	<b>435.00</b>	<b>27,061,059.84</b>	<b>137</b>	<b>136.00</b>	<b>10,709,460.32</b>	<b>606</b>	<b>571.00</b>	<b>37,770,520.16</b>

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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	112.00	3,698,101.84	160	143.00	8,434,080.88	281	255.00	12,132,182.72
<b>Agency Total</b>	<b>121</b>	<b>112.00</b>	<b>3,698,101.84</b>	<b>160</b>	<b>143.00</b>	<b>8,434,080.88</b>	<b>281</b>	<b>255.00</b>	<b>12,132,182.72</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	155.00	5,048,946.76	57	45.00	3,107,703.82	216	200.00	8,156,650.58
<b>Agency Total</b>	<b>159</b>	<b>155.00</b>	<b>5,048,946.76</b>	<b>57</b>	<b>45.00</b>	<b>3,107,703.82</b>	<b>216</b>	<b>200.00</b>	<b>8,156,650.58</b>
<b>0657 - SSC-JDL La Sch Math Sci &amp; Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	344,136.00	97	85.00	4,399,029.70	107	94.00	4,743,165.70
<b>Agency Total</b>	<b>10</b>	<b>9.00</b>	<b>344,136.00</b>	<b>97</b>	<b>85.00</b>	<b>4,399,029.70</b>	<b>107</b>	<b>94.00</b>	<b>4,743,165.70</b>
<b>0658 - SSC-Thrive Academy</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	103	32.00	3,663,399.22	105	34.00	3,781,891.62
<b>Agency Total</b>	<b>2</b>	<b>2.00</b>	<b>118,492.40</b>	<b>103</b>	<b>32.00</b>	<b>3,663,399.22</b>	<b>105</b>	<b>34.00</b>	<b>3,781,891.62</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	2,840,667.96	6	6.00	618,566.26	55	53.50	3,459,234.22
<b>Agency Total</b>	<b>49</b>	<b>47.50</b>	<b>2,840,667.96</b>	<b>6</b>	<b>6.00</b>	<b>618,566.26</b>	<b>55</b>	<b>53.50</b>	<b>3,459,234.22</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	82	74.50	4,027,503.74	89	81.50	4,346,562.44
<b>Agency Total</b>	<b>7</b>	<b>7.00</b>	<b>319,058.70</b>	<b>82</b>	<b>74.50</b>	<b>4,027,503.74</b>	<b>89</b>	<b>81.50</b>	<b>4,346,562.44</b>

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**EDUCATION - OTHER**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	332.50	12,369,403.66	505	385.50	24,250,283.62	853	718.00	36,619,687.28
<b>DEPARTMENT TOTALS</b>	<b>348</b>	<b>332.50</b>	<b>12,369,403.66</b>	<b>505</b>	<b>385.50</b>	<b>24,250,283.62</b>	<b>853</b>	<b>718.00</b>	<b>36,619,687.28</b>

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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,425,531.98	11	11.00	725,358.92	77	76.00	4,150,890.90
<b>Agency Total</b>	<b>66</b>	<b>65.00</b>	<b>3,425,531.98</b>	<b>16</b>	<b>16.00</b>	<b>950,359.02</b>	<b>82</b>	<b>81.00</b>	<b>4,375,891.00</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,425,531.98	11	11.00	725,358.92	77	76.00	4,150,890.90
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>65.00</b>	<b>3,425,531.98</b>	<b>16</b>	<b>16.00</b>	<b>950,359.02</b>	<b>82</b>	<b>81.00</b>	<b>4,375,891.00</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	498.00	25,439,574.68	43	42.00	4,109,744.08	568	540.00	29,549,318.76
<b>Agency Total</b>	<b>525</b>	<b>498.00</b>	<b>25,439,574.68</b>	<b>43</b>	<b>42.00</b>	<b>4,109,744.08</b>	<b>568</b>	<b>540.00</b>	<b>29,549,318.76</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	498.00	25,439,574.68	43	42.00	4,109,744.08	568	540.00	29,549,318.76
<b>DEPARTMENT TOTALS</b>	<b>525</b>	<b>498.00</b>	<b>25,439,574.68</b>	<b>43</b>	<b>42.00</b>	<b>4,109,744.08</b>	<b>568</b>	<b>540.00</b>	<b>29,549,318.76</b>

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	470	459.29	28,848,310.14	470	459.29	28,848,310.14
<b>Agency Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>470</b>	<b>459.29</b>	<b>28,848,310.14</b>	<b>470</b>	<b>459.29</b>	<b>28,848,310.14</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	470	459.29	28,848,310.14	470	459.29	28,848,310.14
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>470</b>	<b>459.29</b>	<b>28,848,310.14</b>	<b>470</b>	<b>459.29</b>	<b>28,848,310.14</b>

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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84
<b>Agency Total</b>	<b>194</b>	<b>187.00</b>	<b>10,905,675.56</b>	<b>26</b>	<b>25.00</b>	<b>3,276,722.28</b>	<b>220</b>	<b>212.00</b>	<b>14,182,397.84</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84
<b>DEPARTMENT TOTALS</b>	<b>194</b>	<b>187.00</b>	<b>10,905,675.56</b>	<b>26</b>	<b>25.00</b>	<b>3,276,722.28</b>	<b>220</b>	<b>212.00</b>	<b>14,182,397.84</b>

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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	163,550.40	14	14.00	968,581.64	17	17.00	1,132,132.04
<b>Agency Total</b>	<b>3</b>	<b>3.00</b>	<b>163,550.40</b>	<b>14</b>	<b>14.00</b>	<b>968,581.64</b>	<b>17</b>	<b>17.00</b>	<b>1,132,132.04</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	163,550.40	14	14.00	968,581.64	17	17.00	1,132,132.04
<b>DEPARTMENT TOTALS</b>	<b>3</b>	<b>3.00</b>	<b>163,550.40</b>	<b>14</b>	<b>14.00</b>	<b>968,581.64</b>	<b>17</b>	<b>17.00</b>	<b>1,132,132.04</b>

**State of Louisiana**  
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**Report on State Employment**

*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/11/2019

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	283.00	17,939,350.00	19	12.60	1,275,334.32	462	295.60	19,214,684.32
<b>Agency Total</b>	<b>443</b>	<b>283.00</b>	<b>17,939,350.00</b>	<b>19</b>	<b>12.60</b>	<b>1,275,334.32</b>	<b>462</b>	<b>295.60</b>	<b>19,214,684.32</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	283.00	17,939,350.00	19	12.60	1,275,334.32	462	295.60	19,214,684.32
<b>DEPARTMENT TOTALS</b>	<b>443</b>	<b>283.00</b>	<b>17,939,350.00</b>	<b>19</b>	<b>12.60</b>	<b>1,275,334.32</b>	<b>462</b>	<b>295.60</b>	<b>19,214,684.32</b>

**State of Louisiana**  
**STATE CIVIL SERVICE**  
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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,988,392.68	21	9.00	1,360,568.56	67	51.00	4,348,961.24
<b>Agency Total</b>	<b>46</b>	<b>42.00</b>	<b>2,988,392.68</b>	<b>21</b>	<b>9.00</b>	<b>1,360,568.56</b>	<b>67</b>	<b>51.00</b>	<b>4,348,961.24</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,988,392.68	21	9.00	1,360,568.56	67	51.00	4,348,961.24
<b>DEPARTMENT TOTALS</b>	<b>46</b>	<b>42.00</b>	<b>2,988,392.68</b>	<b>21</b>	<b>9.00</b>	<b>1,360,568.56</b>	<b>67</b>	<b>51.00</b>	<b>4,348,961.24</b>

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,939	1,879.37	125,851,077.51	1,369	1,297.02	66,360,990.84	3,308	3,176.39	192,212,068.35
VETERANS AFFAIRS	832	753.00	27,827,228.78	5	5.00	508,906.06	837	758.00	28,336,134.84
ECONOMIC DEVELOPMENT	58	57.00	3,663,932.22	41	41.00	4,485,853.84	99	98.00	8,149,786.06
CRT	600	484.75	21,717,306.78	22	21.00	1,694,876.56	622	505.75	23,412,183.34
DOTD	4,170	4,166.00	205,779,282.02	16	16.00	1,735,296.94	4,186	4,182.00	207,514,578.96
DPSC - CORRECTIONS	4,923	4,729.00	222,228,182.92	64	64.00	7,575,279.66	4,987	4,793.00	229,803,462.58
DPSC - PUBLIC SAFETY	2,508	2,405.00	150,499,406.04	106	80.05	6,982,871.22	2,614	2,485.05	157,482,277.26
DYS-OFF OF JUV JUST	751	742.00	34,271,153.80	74	65.00	4,524,392.60	825	807.00	38,795,546.40
LDH	7,212	6,874.17	347,525,772.01	307	161.58	27,666,486.10	7,519	7,035.75	375,192,258.11
DCFS	3,534	3,418.00	155,738,512.43	72	59.00	4,715,914.32	3,606	3,477.00	160,454,426.75
DNR	265	263.00	16,443,429.60	10	10.00	1,039,545.00	275	273.00	17,482,974.60
REVENUE	684	641.00	36,244,869.96	20	10.00	1,695,065.58	704	651.00	37,939,935.54
DEQ	692	670.00	41,442,712.22	16	9.00	1,131,173.94	708	679.00	42,573,886.16
LWC	900	837.00	41,731,229.80	11	11.00	1,331,945.94	911	848.00	43,063,175.74
WILDLIFE & FISHERIES	801	773.00	46,048,848.31	14	11.75	1,173,937.18	815	784.75	47,222,785.49
CIVIL SERVICE AGENCIES	163	162.00	10,209,347.20	42	7.00	893,901.84	205	169.00	11,103,249.04
HIGHER EDUCATION	4,204	4,074.96	143,768,732.25	19,173	16,627.47	1,026,016,934.86	23,377	20,702.43	1,169,785,667.11
HEALTH CARE SERVICES	275	273.70	11,133,070.43	174	137.90	12,494,313.29	449	411.60	23,627,383.72
EDUCATION	469	435.00	27,061,059.84	137	136.00	10,709,460.32	606	571.00	37,770,520.16
EDUCATION - OTHER	348	332.50	12,369,403.66	505	385.50	24,250,283.62	853	718.00	36,619,687.28
PUBLIC SERVICE COMM	66	65.00	3,425,531.98	16	16.00	950,359.02	82	81.00	4,375,891.00
AGRICULTURE	525	498.00	25,439,574.68	43	42.00	4,109,744.08	568	540.00	29,549,318.76
JUSTICE	0	0.00	0.00	470	459.29	28,848,310.14	470	459.29	28,848,310.14
INSURANCE	194	187.00	10,905,675.56	26	25.00	3,276,722.28	220	212.00	14,182,397.84
LIEUTENANT GOVERNOR	3	3.00	163,550.40	14	14.00	968,581.64	17	17.00	1,132,132.04
SECRETARY OF STATE	443	283.00	17,939,350.00	19	12.60	1,275,334.32	462	295.60	19,214,684.32
TREASURY	46	42.00	2,988,392.68	21	9.00	1,360,568.56	67	51.00	4,348,961.24
<b>TOTALS</b>	<b>36,605</b>	<b>35,048.45</b>	<b>1,742,416,633.08</b>	<b>22,787</b>	<b>19,733.16</b>	<b>1,247,777,049.75</b>	<b>59,392</b>	<b>54,781.61</b>	<b>2,990,193,682.83</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,479	4,348.66	154,901,802.68	19,347	16,765.37	1,038,511,248.15	23,826	21,114.03	1,193,413,050.83
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,126	30,699.79	1,587,514,830.40	3,430	2,957.79	208,820,801.20	35,556	33,657.58	1,796,335,631.60
<b>TOTALS</b>	<b>36,605</b>	<b>35,048.45</b>	<b>1,742,416,633.08</b>	<b>22,787</b>	<b>19,733.16</b>	<b>1,247,777,049.75</b>	<b>59,392</b>	<b>54,781.61</b>	<b>2,990,193,682.83</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,605</b>	<b>35,048.45</b>	<b>1,742,416,633.08</b>	<b>22,777</b>	<b>19,723.16</b>	<b>1,247,332,049.35</b>	<b>59,382</b>	<b>54,771.61</b>	<b>2,989,748,682.43</b>
Employees with In-State Resident	33,871		1,642,019,322.90	14,380		831,138,746.97	48,251		2,473,158,069.87
Employees with Out-of State Resident	1,103		42,644,518.66	337		15,680,594.95	1,440		58,325,113.61
Employees with Unknown Resident	1,631		57,752,791.52	8,070		400,957,707.83	9,701		458,710,499.35