



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 1/4/2019

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	68.02	5,054,636.82	94	68.02	5,054,636.82
Agency Total	0	0.00	0.00	94	68.02	5,054,636.82	94	68.02	5,054,636.82
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
Agency Total	12	12.00	780,374.40	2	2.00	239,719.22	14	14.00	1,020,093.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.37	2,355,769.52	1	1.00	101,504.00	47	44.37	2,457,273.52
Agency Total	46	43.37	2,355,769.52	1	1.00	101,504.00	47	44.37	2,457,273.52
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,984,931.00	0	0.00	0.00	31	31.00	1,984,931.00
Agency Total	31	31.00	1,984,931.00	0	0.00	0.00	31	31.00	1,984,931.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	411	391.00	25,444,930.89	111	111.00	8,939,923.72	522	502.00	34,384,854.61
Agency Total	411	391.00	25,444,930.89	111	111.00	8,939,923.72	522	502.00	34,384,854.61
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	12,633,928.32	13	5.00	926,566.68	177	168.00	13,560,495.00
Agency Total	164	163.00	12,633,928.32	13	5.00	926,566.68	177	168.00	13,560,495.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	264	264.00	14,725,125.22	264	264.00	14,725,125.22
Agency Total	0	0.00	0.00	264	264.00	14,725,125.22	264	264.00	14,725,125.22
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	43,576.00	797	773.00	31,741,274.58	798	774.00	31,784,850.58
Agency Total	1	1.00	43,576.00	797	773.00	31,741,274.58	798	774.00	31,784,850.58
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
Agency Total	9	9.00	504,920.00	6	6.00	692,972.02	15	15.00	1,197,892.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,355,671.76	2	2.00	176,092.80	42	42.00	2,531,764.56
Agency Total	40	40.00	2,355,671.76	2	2.00	176,092.80	42	42.00	2,531,764.56
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,124,137.12	1	1.00	121,305.60	63	62.00	3,245,442.72
Agency Total	62	61.00	3,124,137.12	1	1.00	121,305.60	63	62.00	3,245,442.72
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	943,800.00	72	59.00	3,012,531.60	89	76.00	3,956,331.60
Agency Total	17	17.00	943,800.00	72	59.00	3,012,531.60	89	76.00	3,956,331.60

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	5,933,125.12	1	1.00	145,000.18	88	86.00	6,078,125.30
Agency Total	87	85.00	5,933,125.12	1	1.00	145,000.18	88	86.00	6,078,125.30
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.00	2,190,176.04	2	2.00	275,000.18	39	36.00	2,465,176.22
Agency Total	37	34.00	2,190,176.04	2	2.00	275,000.18	39	36.00	2,465,176.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
Agency Total	35	35.00	2,460,440.84	0	0.00	0.00	35	35.00	2,460,440.84
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,209,778.44	0	0.00	0.00	35	35.00	1,209,778.44
Agency Total	35	35.00	1,209,778.44	0	0.00	0.00	35	35.00	1,209,778.44
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
Agency Total	6	5.00	319,508.80	0	0.00	0.00	6	5.00	319,508.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	778.00	53,961,541.66	2	1.00	211,297.58	804	779.00	54,172,839.24
Agency Total	802	778.00	53,961,541.66	2	1.00	211,297.58	804	779.00	54,172,839.24

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,769,313.60	1	1.00	130,000.00	50	50.00	3,899,313.60
Agency Total	49	49.00	3,769,313.60	1	1.00	130,000.00	50	50.00	3,899,313.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,530,558.80	0	0.00	0.00	89	87.00	5,530,558.80
Agency Total	89	87.00	5,530,558.80	0	0.00	0.00	89	87.00	5,530,558.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
Agency Total	6	3.00	301,340.00	0	0.00	0.00	6	3.00	301,340.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,939	1,879.37	125,847,822.31	1,369	1,297.02	66,492,950.20	3,308	3,176.39	192,340,772.51
DEPARTMENT TOTALS	1,939	1,879.37	125,847,822.31	1,369	1,297.02	66,492,950.20	3,308	3,176.39	192,340,772.51

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	100.00	4,225,644.80	5	5.00	508,906.06	108	105.00	4,734,550.86
Agency Total	103	100.00	4,225,644.80	5	5.00	508,906.06	108	105.00	4,734,550.86
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	111.00	4,186,568.88	0	0.00	0.00	132	111.00	4,186,568.88
Agency Total	132	111.00	4,186,568.88	0	0.00	0.00	132	111.00	4,186,568.88
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	134.00	4,844,996.00	0	0.00	0.00	146	134.00	4,844,996.00
Agency Total	146	134.00	4,844,996.00	0	0.00	0.00	146	134.00	4,844,996.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	140.00	5,052,070.40	0	0.00	0.00	156	140.00	5,052,070.40
Agency Total	156	140.00	5,052,070.40	0	0.00	0.00	156	140.00	5,052,070.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	142.00	4,808,502.40	0	0.00	0.00	152	142.00	4,808,502.40
Agency Total	152	142.00	4,808,502.40	0	0.00	0.00	152	142.00	4,808,502.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	128.00	4,742,767.90	0	0.00	0.00	145	128.00	4,742,767.90
Agency Total	145	128.00	4,742,767.90	0	0.00	0.00	145	128.00	4,742,767.90

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	755.00	27,860,550.38	5	5.00	508,906.06	839	760.00	28,369,456.44
DEPARTMENT TOTALS	834	755.00	27,860,550.38	5	5.00	508,906.06	839	760.00	28,369,456.44

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,269,756.80	10	10.00	1,324,509.42	28	27.00	2,594,266.22
Agency Total	18	17.00	1,269,756.80	10	10.00	1,324,509.42	28	27.00	2,594,266.22
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,303,716.22	32	32.00	3,283,731.62	71	71.00	5,587,447.84
Agency Total	39	39.00	2,303,716.22	32	32.00	3,283,731.62	71	71.00	5,587,447.84
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,573,473.02	42	42.00	4,608,241.04	99	98.00	8,181,714.06
DEPARTMENT TOTALS	57	56.00	3,573,473.02	42	42.00	4,608,241.04	99	98.00	8,181,714.06

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	37.75	2,512,836.04	5	4.00	407,419.22	50	41.75	2,920,255.26
Agency Total	45	37.75	2,512,836.04	5	4.00	407,419.22	50	41.75	2,920,255.26
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,056,459.60	1	1.00	113,505.60	43	43.00	2,169,965.20
Agency Total	42	42.00	2,056,459.60	1	1.00	113,505.60	43	43.00	2,169,965.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	59.00	2,996,375.20	2	2.00	223,956.20	79	61.00	3,220,331.40
Agency Total	77	59.00	2,996,375.20	2	2.00	223,956.20	79	61.00	3,220,331.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	263.00	10,263,851.52	6	6.00	312,339.04	306	269.00	10,576,190.56
Agency Total	300	263.00	10,263,851.52	6	6.00	312,339.04	306	269.00	10,576,190.56
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,472,590.34	4	4.00	320,043.36	31	31.00	1,792,633.70
Agency Total	27	27.00	1,472,590.34	4	4.00	320,043.36	31	31.00	1,792,633.70
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	59.00	2,597,858.12	4	4.00	317,613.14	115	63.00	2,915,471.26
Agency Total	111	59.00	2,597,858.12	4	4.00	317,613.14	115	63.00	2,915,471.26

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	602	487.75	21,899,970.82	22	21.00	1,694,876.56	624	508.75	23,594,847.38
DEPARTMENT TOTALS	602	487.75	21,899,970.82	22	21.00	1,694,876.56	624	508.75	23,594,847.38

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	181.00	11,272,625.52	7	7.00	806,132.08	189	188.00	12,078,757.60
Agency Total	182	181.00	11,272,625.52	7	7.00	806,132.08	189	188.00	12,078,757.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,995	3,992.00	194,953,128.50	9	9.00	929,164.86	4,004	4,001.00	195,882,293.36
Agency Total	3,995	3,992.00	194,953,128.50	9	9.00	929,164.86	4,004	4,001.00	195,882,293.36
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,177	4,173.00	206,225,754.02	16	16.00	1,735,296.94	4,193	4,189.00	207,961,050.96
DEPARTMENT TOTALS	4,177	4,173.00	206,225,754.02	16	16.00	1,735,296.94	4,193	4,189.00	207,961,050.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	250	225.00	13,327,389.20	13	13.00	1,482,342.94	263	238.00	14,809,732.14
Agency Total	250	225.00	13,327,389.20	18	18.00	1,702,343.24	268	243.00	15,029,732.44
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,336	1,295.00	57,728,923.20	14	14.00	2,259,642.58	1,350	1,309.00	59,988,565.78
Agency Total	1,336	1,295.00	57,728,923.20	14	14.00	2,259,642.58	1,350	1,309.00	59,988,565.78
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	321.00	14,832,811.76	3	3.00	291,058.82	346	324.00	15,123,870.58
Agency Total	343	321.00	14,832,811.76	3	3.00	291,058.82	346	324.00	15,123,870.58
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	290.00	12,662,214.24	6	6.00	633,753.90	306	296.00	13,295,968.14
Agency Total	300	290.00	12,662,214.24	6	6.00	633,753.90	306	296.00	13,295,968.14
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	6,076,924.88	0	0.00	0.00	163	159.00	6,076,924.88
Agency Total	163	159.00	6,076,924.88	0	0.00	0.00	163	159.00	6,076,924.88
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	468.00	21,290,349.60	5	5.00	520,984.36	492	473.00	21,811,333.96
Agency Total	487	468.00	21,290,349.60	5	5.00	520,984.36	492	473.00	21,811,333.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	533	523.00	23,883,529.28	8	8.00	1,099,243.86	541	531.00	24,982,773.14
Agency Total	533	523.00	23,883,529.28	8	8.00	1,099,243.86	541	531.00	24,982,773.14
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	325.00	13,784,430.40	4	4.00	517,116.34	334	329.00	14,301,546.74
Agency Total	330	325.00	13,784,430.40	4	4.00	517,116.34	334	329.00	14,301,546.74
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	766.00	42,774,397.12	0	0.00	0.00	818	766.00	42,774,397.12
Agency Total	818	766.00	42,774,397.12	0	0.00	0.00	818	766.00	42,774,397.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	285.00	12,293,014.76	6	6.00	551,136.56	297	291.00	12,844,151.32
Agency Total	291	285.00	12,293,014.76	6	6.00	551,136.56	297	291.00	12,844,151.32
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,347,651.12	0	0.00	0.00	63	62.00	3,347,651.12
Agency Total	63	62.00	3,347,651.12	0	0.00	0.00	63	62.00	3,347,651.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,914	4,719.00	222,001,635.56	59	59.00	7,355,279.36	4,973	4,778.00	229,356,914.92
DEPARTMENT TOTALS	4,914	4,719.00	222,001,635.56	64	64.00	7,575,279.66	4,978	4,783.00	229,576,915.22

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	103.00	6,285,669.00	2	1.00	199,819.88	111	104.00	6,485,488.88
Agency Total	109	103.00	6,285,669.00	2	1.00	199,819.88	111	104.00	6,485,488.88
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,732	1,673.00	114,991,604.00	83	61.05	4,886,563.50	1,815	1,734.05	119,878,167.50
Agency Total	1,732	1,673.00	114,991,604.00	83	61.05	4,886,563.50	1,815	1,734.05	119,878,167.50
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	470.00	19,766,113.12	5	4.00	456,198.34	508	474.00	20,222,311.46
Agency Total	503	470.00	19,766,113.12	5	4.00	456,198.34	508	474.00	20,222,311.46
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	8,569,214.52	12	10.00	1,045,425.42	160	156.00	9,614,639.94
Agency Total	148	146.00	8,569,214.52	12	10.00	1,045,425.42	160	156.00	9,614,639.94
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
Agency Total	1	1.00	50,856.00	2	2.00	169,852.80	3	3.00	220,708.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48
Agency Total	10	10.00	531,814.40	1	1.00	115,000.08	11	11.00	646,814.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	692,619.20	1	1.00	110,011.20	13	12.00	802,630.40
Agency Total	12	11.00	692,619.20	1	1.00	110,011.20	13	12.00	802,630.40

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,515	2,414.00	150,887,890.24	106	80.05	6,982,871.22	2,621	2,494.05	157,870,761.46
DEPARTMENT TOTALS	2,515	2,414.00	150,887,890.24	106	80.05	6,982,871.22	2,621	2,494.05	157,870,761.46

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	752.00	34,693,554.74	75	65.00	4,552,472.60	836	817.00	39,246,027.34
Agency Total	761	752.00	34,693,554.74	75	65.00	4,552,472.60	836	817.00	39,246,027.34

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	752.00	34,693,554.74	75	65.00	4,552,472.60	836	817.00	39,246,027.34
DEPARTMENT TOTALS	761	752.00	34,693,554.74	75	65.00	4,552,472.60	836	817.00	39,246,027.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.10	7,082,104.64	14	12.00	1,747,724.16	159	156.10	8,829,828.80
Agency Total	145	144.10	7,082,104.64	14	12.00	1,747,724.16	159	156.10	8,829,828.80
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	158.00	8,156,283.20	18	9.73	1,889,492.59	178	167.73	10,045,775.79
Agency Total	160	158.00	8,156,283.20	18	9.73	1,889,492.59	178	167.73	10,045,775.79
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	203.00	11,258,712.40	18	11.00	2,279,368.00	226	214.00	13,538,080.40
Agency Total	208	203.00	11,258,712.40	18	11.00	2,279,368.00	226	214.00	13,538,080.40
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	299,006.76	2	2.00	208,319.28	8	8.00	507,326.04
Agency Total	6	6.00	299,006.76	2	2.00	208,319.28	8	8.00	507,326.04
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	800.00	41,357,626.70	48	43.00	2,629,630.90	871	843.00	43,987,257.60
Agency Total	823	800.00	41,357,626.70	48	43.00	2,629,630.90	871	843.00	43,987,257.60
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	387.50	27,635,083.84	19	11.00	1,768,642.46	432	398.50	29,403,726.30
Agency Total	413	387.50	27,635,083.84	19	11.00	1,768,642.46	432	398.50	29,403,726.30

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	135.80	7,680,701.60	8	6.60	1,270,139.52	149	142.40	8,950,841.12
Agency Total	141	135.80	7,680,701.60	8	6.60	1,270,139.52	149	142.40	8,950,841.12
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	5,061,142.58	2	2.00	381,340.70	95	94.00	5,442,483.28
Agency Total	93	92.00	5,061,142.58	2	2.00	381,340.70	95	94.00	5,442,483.28
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	364	359.00	18,243,521.92	29	2.00	1,712,214.40	393	361.00	19,955,736.32
Agency Total	364	359.00	18,243,521.92	29	2.00	1,712,214.40	393	361.00	19,955,736.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
Agency Total	6	6.00	471,494.40	1	1.00	140,000.12	7	7.00	611,494.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.00	5,159,928.80	6	5.75	995,389.20	110	107.75	6,155,318.00
Agency Total	104	102.00	5,159,928.80	6	5.75	995,389.20	110	107.75	6,155,318.00
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,199	1,163.00	69,149,464.54	80	11.50	5,662,087.08	1,279	1,174.50	74,811,551.62
Agency Total	1,199	1,163.00	69,149,464.54	80	11.50	5,662,087.08	1,279	1,174.50	74,811,551.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,696	1,554.00	69,211,476.88	23	18.50	2,893,910.50	1,719	1,572.50	72,105,387.38
Agency Total	1,696	1,554.00	69,211,476.88	23	18.50	2,893,910.50	1,719	1,572.50	72,105,387.38
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,497	1,416.00	58,149,277.68	12	10.50	1,241,322.16	1,509	1,426.50	59,390,599.84
Agency Total	1,497	1,416.00	58,149,277.68	12	10.50	1,241,322.16	1,509	1,426.50	59,390,599.84
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	64.77	3,381,669.37	4	2.00	264,128.80	77	66.77	3,645,798.17
Agency Total	73	64.77	3,381,669.37	4	2.00	264,128.80	77	66.77	3,645,798.17
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,263,260.56	2	2.00	245,024.00	84	81.00	4,508,284.56
Agency Total	82	79.00	4,263,260.56	2	2.00	245,024.00	84	81.00	4,508,284.56
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,037,914.40	13	3.00	766,105.60	88	78.00	4,804,020.00
Agency Total	75	75.00	4,037,914.40	13	3.00	766,105.60	88	78.00	4,804,020.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	7,117,848.40	8	8.00	1,506,628.95	134	134.00	8,624,477.35
Agency Total	126	126.00	7,117,848.40	8	8.00	1,506,628.95	134	134.00	8,624,477.35

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,211	6,871.17	347,716,518.67	307	161.58	27,601,468.42	7,518	7,032.75	375,317,987.09
DEPARTMENT TOTALS	7,211	6,871.17	347,716,518.67	307	161.58	27,601,468.42	7,518	7,032.75	375,317,987.09

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,532	3,417.00	155,799,212.03	71	58.00	4,630,914.34	3,603	3,475.00	160,430,126.37
Agency Total	3,532	3,417.00	155,799,212.03	71	58.00	4,630,914.34	3,603	3,475.00	160,430,126.37
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,532	3,417.00	155,799,212.03	71	58.00	4,630,914.34	3,603	3,475.00	160,430,126.37
DEPARTMENT TOTALS	3,532	3,417.00	155,799,212.03	71	58.00	4,630,914.34	3,603	3,475.00	160,430,126.37

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,719,744.00	7	7.00	719,201.60	33	33.00	2,438,945.60
Agency Total	26	26.00	1,719,744.00	7	7.00	719,201.60	33	33.00	2,438,945.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.00	9,051,255.20	1	1.00	103,563.20	153	152.00	9,154,818.40
Agency Total	152	151.00	9,051,255.20	1	1.00	103,563.20	153	152.00	9,154,818.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,122,553.20	1	1.00	107,640.00	51	51.00	3,230,193.20
Agency Total	50	50.00	3,122,553.20	1	1.00	107,640.00	51	51.00	3,230,193.20
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,650,533.60	1	1.00	109,140.20	40	39.00	2,759,673.80
Agency Total	39	38.00	2,650,533.60	1	1.00	109,140.20	40	39.00	2,759,673.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	265.00	16,544,086.00	10	10.00	1,039,545.00	277	275.00	17,583,631.00
DEPARTMENT TOTALS	267	265.00	16,544,086.00	10	10.00	1,039,545.00	277	275.00	17,583,631.00

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	641.00	36,207,814.76	20	10.00	1,695,065.58	703	651.00	37,902,880.34
Agency Total	683	641.00	36,207,814.76	20	10.00	1,695,065.58	703	651.00	37,902,880.34
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	641.00	36,207,814.76	20	10.00	1,695,065.58	703	651.00	37,902,880.34
DEPARTMENT TOTALS	683	641.00	36,207,814.76	20	10.00	1,695,065.58	703	651.00	37,902,880.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	671.00	41,502,533.02	16	9.00	1,131,173.94	709	680.00	42,633,706.96
Agency Total	693	671.00	41,502,533.02	16	9.00	1,131,173.94	709	680.00	42,633,706.96
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	693	671.00	41,502,533.02	16	9.00	1,131,173.94	709	680.00	42,633,706.96
DEPARTMENT TOTALS	693	671.00	41,502,533.02	16	9.00	1,131,173.94	709	680.00	42,633,706.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	835.00	41,658,591.00	11	11.00	1,331,945.94	909	846.00	42,990,536.94
Agency Total	898	835.00	41,658,591.00	11	11.00	1,331,945.94	909	846.00	42,990,536.94
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	835.00	41,658,591.00	11	11.00	1,331,945.94	909	846.00	42,990,536.94
DEPARTMENT TOTALS	898	835.00	41,658,591.00	11	11.00	1,331,945.94	909	846.00	42,990,536.94

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,453,169.94	1	1.00	110,006.00	45	41.00	2,563,175.94
Agency Total	44	40.00	2,453,169.94	1	1.00	110,006.00	45	41.00	2,563,175.94
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	17,053,957.60	6	5.00	512,736.38	268	265.00	17,566,693.98
Agency Total	262	260.00	17,053,957.60	6	5.00	512,736.38	268	265.00	17,566,693.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	245.00	13,882,899.01	5	4.75	382,194.80	270	249.75	14,265,093.81
Agency Total	265	245.00	13,882,899.01	5	4.75	382,194.80	270	249.75	14,265,093.81
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	230.00	12,713,546.56	2	1.00	169,000.00	234	231.00	12,882,546.56
Agency Total	232	230.00	12,713,546.56	2	1.00	169,000.00	234	231.00	12,882,546.56
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	775.00	46,103,573.11	14	11.75	1,173,937.18	817	786.75	47,277,510.29
DEPARTMENT TOTALS	803	775.00	46,103,573.11	14	11.75	1,173,937.18	817	786.75	47,277,510.29

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,412,723.20	35	0.00	351,264.16	133	98.00	6,763,987.36
Agency Total	98	98.00	6,412,723.20	35	0.00	351,264.16	133	98.00	6,763,987.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,211,787.20	0	0.00	0.00	18	18.00	1,211,787.20
Agency Total	18	18.00	1,211,787.20	0	0.00	0.00	18	18.00	1,211,787.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
Agency Total	40	40.00	2,280,096.00	0	0.00	0.00	40	40.00	2,280,096.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Agency Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	6.00	301,433.60	4	4.00	312,111.28	11	10.00	613,544.88
Agency Total	7	6.00	301,433.60	4	4.00	312,111.28	11	10.00	613,544.88
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	10,206,040.00	42	7.00	893,901.84	205	169.00	11,099,941.84
DEPARTMENT TOTALS	163	162.00	10,206,040.00	42	7.00	893,901.84	205	169.00	11,099,941.84

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	668	666.03	25,406,743.70	4,260	3,382.89	225,035,184.31	4,928	4,048.92	250,441,928.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	668	666.03	25,406,743.70	4,260	3,382.89	225,035,184.31	4,928	4,048.92	250,441,928.01
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,507,168.00	211	151.20	6,943,713.67	261	201.20	8,450,881.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,507,168.00	211	151.20	6,943,713.67	261	201.20	8,450,881.67
0603 - University of New Orleans									
Education Employees	63	62.90	2,298,894.00	727	560.11	37,543,888.45	790	623.01	39,842,782.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	63	62.90	2,298,894.00	727	560.11	37,543,888.45	790	623.01	39,842,782.45
0604 - LSU-Health Sciences Center NO									
Education Employees	335	335.00	11,539,271.38	893	857.54	81,562,127.27	1,228	1,192.54	93,101,398.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	335	335.00	11,539,271.38	893	857.54	81,562,127.27	1,228	1,192.54	93,101,398.65
0605 - LSU-Eunice									
Education Employees	47	47.00	1,325,792.00	192	136.64	5,514,807.21	239	183.64	6,840,599.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	47	47.00	1,325,792.00	192	136.64	5,514,807.21	239	183.64	6,840,599.21
0606 - LSU-Shreveport									
Education Employees	66	65.60	1,828,711.04	357	281.06	12,862,135.88	423	346.66	14,690,846.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	66	65.60	1,828,711.04	357	281.06	12,862,135.88	423	346.66	14,690,846.92

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	147	145.20	5,271,123.52	346	315.01	23,729,962.82	493	460.21	29,001,086.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	147	145.20	5,271,123.52	346	315.01	23,729,962.82	493	460.21	29,001,086.34
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	42.55	1,524,685.00	140	134.96	9,397,699.00	184	177.51	10,922,384.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	42.55	1,524,685.00	140	134.96	9,397,699.00	184	177.51	10,922,384.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	116	116.00	4,433,033.08	531	507.34	48,004,414.02	647	623.34	52,437,447.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	116.00	4,433,033.08	531	507.34	48,004,414.02	647	623.34	52,437,447.10
0612 - Baton Rouge Community College									
Education Employees	48	48.00	7,536,152.86	419	343.69	18,260,590.95	467	391.69	25,796,743.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	7,536,152.86	419	343.69	18,260,590.95	467	391.69	25,796,743.81
0615 - SU Board of Supervisors									
Education Employees	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	3	3.00	90,324.42	16	16.00	1,911,440.00	19	19.00	2,001,764.42
0616 - SU A & M College									
Education Employees	290	284.00	9,168,909.88	1,080	1,071.00	45,961,916.46	1,370	1,355.00	55,130,826.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	290	284.00	9,168,909.88	1,080	1,071.00	45,961,916.46	1,370	1,355.00	55,130,826.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	68	68.00	2,027,799.87	283	271.09	10,542,404.64	351	339.09	12,570,204.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	68	68.00	2,027,799.87	283	271.09	10,542,404.64	351	339.09	12,570,204.51
0618 - SU Shreveport									
Education Employees	39	35.00	1,136,253.51	237	189.69	7,059,552.20	276	224.69	8,195,805.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	35.00	1,136,253.51	237	189.69	7,059,552.20	276	224.69	8,195,805.71
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	2,035,206.16	18	18.00	2,035,206.16
0621 - Nicholls State University									
Education Employees	180	180.00	5,146,876.80	605	566.50	24,711,046.97	785	746.50	29,857,923.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	180	180.00	5,146,876.80	605	566.50	24,711,046.97	785	746.50	29,857,923.77
0623 - Grambling State University									
Education Employees	75	73.00	2,367,851.40	393	368.50	20,622,004.71	468	441.50	22,989,856.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	75	73.00	2,367,851.40	393	368.50	20,622,004.71	468	441.50	22,989,856.11
0625 - La Tech University									
Education Employees	224	223.00	6,490,078.40	809	769.81	50,136,125.33	1,033	992.81	56,626,203.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	224	223.00	6,490,078.40	809	769.81	50,136,125.33	1,033	992.81	56,626,203.73

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	127	118.00	3,601,694.20	438	430.86	25,018,020.98	565	548.86	28,619,715.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	127	118.00	3,601,694.20	438	430.86	25,018,020.98	565	548.86	28,619,715.18
0629 - University of La-Monroe									
Education Employees	176	175.00	5,651,249.84	588	523.46	33,361,984.46	764	698.46	39,013,234.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	175.00	5,651,249.84	588	523.46	33,361,984.46	764	698.46	39,013,234.30
0631 - Northwestern State University									
Education Employees	135	135.00	4,464,794.40	593	546.69	31,664,913.92	728	681.69	36,129,708.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	135	135.00	4,464,794.40	593	546.69	31,664,913.92	728	681.69	36,129,708.32
0634 - Southeastern La University									
Education Employees	300	295.13	9,088,089.30	906	763.50	48,694,825.87	1,206	1,058.63	57,782,915.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	300	295.13	9,088,089.30	906	763.50	48,694,825.87	1,206	1,058.63	57,782,915.17
0640 - University of La-Lafayette									
Education Employees	542	523.60	16,602,427.68	1,475	1,474.38	103,069,721.20	2,017	1,997.98	119,672,148.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	542	523.60	16,602,427.68	1,475	1,474.38	103,069,721.20	2,017	1,997.98	119,672,148.88
0641 - Delgado Community College									
Education Employees	179	132.00	5,304,954.72	854	648.52	33,011,642.82	1,033	780.52	38,316,597.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	132.00	5,304,954.72	854	648.52	33,011,642.82	1,033	780.52	38,316,597.54

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	17	15.34	378,107.60	108	99.18	4,836,941.34	125	114.52	5,215,048.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	17	15.34	378,107.60	108	99.18	4,836,941.34	125	114.52	5,215,048.94
0644 - Bossier Community College									
Education Employees	82	51.00	2,568,646.40	355	267.16	13,432,363.49	437	318.16	16,001,009.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	82	51.00	2,568,646.40	355	267.16	13,432,363.49	437	318.16	16,001,009.89
0671 - HED-Board of Regents									
Education Employees	39	39.00	2,298,023.52	207	190.50	12,890,603.70	246	229.50	15,188,627.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	39	39.00	2,298,023.52	207	190.50	12,890,603.70	246	229.50	15,188,627.22
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	10.50	310,564.80	139	112.01	5,536,224.13	150	122.51	5,846,788.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	10.50	310,564.80	139	112.01	5,536,224.13	150	122.51	5,846,788.93
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	630,795.09	235	200.06	9,759,174.65	256	221.06	10,389,969.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	630,795.09	235	200.06	9,759,174.65	256	221.06	10,389,969.74
0770 - Northwest Technical College									
Education Employees	4	4.00	107,432.00	153	95.89	4,055,057.52	157	99.89	4,162,489.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	107,432.00	153	95.89	4,055,057.52	157	99.89	4,162,489.52

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	657,321.20	161	152.45	8,097,763.91	182	173.45	8,755,085.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	21	21.00	657,321.20	161	152.45	8,097,763.91	182	173.45	8,755,085.11
0789 - Central LA Tech Comm College									
Education Employees	4	4.00	182,740.06	281	221.43	8,863,397.42	285	225.43	9,046,137.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	4	4.00	182,740.06	281	221.43	8,863,397.42	285	225.43	9,046,137.48
N645 - South La Community College-NP									
Education Employees	69	69.00	2,191,113.60	375	359.36	17,352,144.63	444	428.36	19,543,258.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	69	69.00	2,191,113.60	375	359.36	17,352,144.63	444	428.36	19,543,258.23
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	297,668.80	160	120.08	5,704,262.71	169	129.08	6,001,931.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	297,668.80	160	120.08	5,704,262.71	169	129.08	6,001,931.51
N647 - La Delta Community College-NP									
Education Employees	13	13.00	495,601.60	325	239.95	11,092,168.85	338	252.95	11,587,770.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	13	13.00	495,601.60	325	239.95	11,092,168.85	338	252.95	11,587,770.45
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	160	156.50	12,997,867.88	160	156.50	12,997,867.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	160	156.50	12,997,867.88	160	156.50	12,997,867.88

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,212	4,079.85	143,930,893.67	19,030	16,543.01	1,021,273,299.53	23,242	20,622.86	1,165,204,193.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,212	4,079.85	143,930,893.67	19,030	16,543.01	1,021,273,299.53	23,242	20,622.86	1,165,204,193.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	91,184.92	53	49.20	5,348,269.82	55	51.20	5,439,454.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	91,184.92	53	49.20	5,348,269.82	55	51.20	5,439,454.74
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	273.50	11,124,295.04	121	88.70	7,146,043.47	395	362.20	18,270,338.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	274	273.50	11,124,295.04	121	88.70	7,146,043.47	395	362.20	18,270,338.51
HEALTH CARE SERVICES TOTALS									
Education Employees	276	275.50	11,215,479.96	174	137.90	12,494,313.29	450	413.40	23,709,793.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	276	275.50	11,215,479.96	174	137.90	12,494,313.29	450	413.40	23,709,793.25

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
Agency Total	1	1.00	50,876.80	10	10.00	784,414.28	11	11.00	835,291.08
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	432.00	26,887,050.16	38	37.00	4,294,346.16	503	469.00	31,181,396.32
Agency Total	465	432.00	26,887,050.16	38	37.00	4,294,346.16	503	469.00	31,181,396.32
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
Agency Total	0	0.00	0.00	17	17.00	1,400,651.20	17	17.00	1,400,651.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	72,389.20	72	72.00	4,230,048.68	74	74.00	4,302,437.88
Agency Total	2	2.00	72,389.20	72	72.00	4,230,048.68	74	74.00	4,302,437.88
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	435.00	27,010,316.16	137	136.00	10,709,460.32	605	571.00	37,719,776.48
DEPARTMENT TOTALS	468	435.00	27,010,316.16	137	136.00	10,709,460.32	605	571.00	37,719,776.48

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	112.00	3,698,101.84	160	143.00	8,399,417.94	281	255.00	12,097,519.78
Agency Total	121	112.00	3,698,101.84	160	143.00	8,399,417.94	281	255.00	12,097,519.78
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	156.00	5,083,548.34	56	44.00	3,012,703.98	216	200.00	8,096,252.32
Agency Total	160	156.00	5,083,548.34	56	44.00	3,012,703.98	216	200.00	8,096,252.32
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	390,998.40	97	85.00	4,380,817.48	108	95.00	4,771,815.88
Agency Total	11	10.00	390,998.40	97	85.00	4,380,817.48	108	95.00	4,771,815.88
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,492.40	103	32.00	3,663,399.22	105	34.00	3,781,891.62
Agency Total	2	2.00	118,492.40	103	32.00	3,663,399.22	105	34.00	3,781,891.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.50	2,840,667.96	6	6.00	609,206.26	55	53.50	3,449,874.22
Agency Total	49	47.50	2,840,667.96	6	6.00	609,206.26	55	53.50	3,449,874.22
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	319,058.70	83	75.50	4,056,932.10	90	82.50	4,375,990.80
Agency Total	7	7.00	319,058.70	83	75.50	4,056,932.10	90	82.50	4,375,990.80

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

EDUCATION - OTHER

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	334.50	12,450,867.64	505	385.50	24,122,476.98	855	720.00	36,573,344.62
DEPARTMENT TOTALS	350	334.50	12,450,867.64	505	385.50	24,122,476.98	855	720.00	36,573,344.62

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,423,119.18	11	11.00	725,358.92	77	76.00	4,148,478.10
Agency Total	66	65.00	3,423,119.18	16	16.00	950,359.02	82	81.00	4,373,478.20
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,423,119.18	11	11.00	725,358.92	77	76.00	4,148,478.10
DEPARTMENT TOTALS	66	65.00	3,423,119.18	16	16.00	950,359.02	82	81.00	4,373,478.20

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	499.00	25,460,977.88	43	42.00	4,109,744.08	569	541.00	29,570,721.96
Agency Total	526	499.00	25,460,977.88	43	42.00	4,109,744.08	569	541.00	29,570,721.96
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	499.00	25,460,977.88	43	42.00	4,109,744.08	569	541.00	29,570,721.96
DEPARTMENT TOTALS	526	499.00	25,460,977.88	43	42.00	4,109,744.08	569	541.00	29,570,721.96

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	465.29	29,318,785.34	476	465.29	29,318,785.34
Agency Total	0	0.00	0.00	476	465.29	29,318,785.34	476	465.29	29,318,785.34
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	476	465.29	29,318,785.34	476	465.29	29,318,785.34
DEPARTMENT TOTALS	0	0.00	0.00	476	465.29	29,318,785.34	476	465.29	29,318,785.34

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	188.00	10,991,704.36	26	25.00	3,276,722.28	221	213.00	14,268,426.64
Agency Total	195	188.00	10,991,704.36	26	25.00	3,276,722.28	221	213.00	14,268,426.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	188.00	10,991,704.36	26	25.00	3,276,722.28	221	213.00	14,268,426.64
DEPARTMENT TOTALS	195	188.00	10,991,704.36	26	25.00	3,276,722.28	221	213.00	14,268,426.64

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	163,550.40	14	14.00	968,581.64	17	17.00	1,132,132.04
Agency Total	3	3.00	163,550.40	14	14.00	968,581.64	17	17.00	1,132,132.04
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	163,550.40	14	14.00	968,581.64	17	17.00	1,132,132.04
DEPARTMENT TOTALS	3	3.00	163,550.40	14	14.00	968,581.64	17	17.00	1,132,132.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	284.00	17,994,428.40	19	12.60	1,275,334.32	464	296.60	19,269,762.72
Agency Total	445	284.00	17,994,428.40	19	12.60	1,275,334.32	464	296.60	19,269,762.72

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	284.00	17,994,428.40	19	12.60	1,275,334.32	464	296.60	19,269,762.72
DEPARTMENT TOTALS	445	284.00	17,994,428.40	19	12.60	1,275,334.32	464	296.60	19,269,762.72

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,988,392.68	21	9.00	1,430,568.36	67	51.00	4,418,961.04
Agency Total	46	42.00	2,988,392.68	21	9.00	1,430,568.36	67	51.00	4,418,961.04
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,988,392.68	21	9.00	1,430,568.36	67	51.00	4,418,961.04
DEPARTMENT TOTALS	46	42.00	2,988,392.68	21	9.00	1,430,568.36	67	51.00	4,418,961.04

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,939	1,879.37	125,847,822.31	1,369	1,297.02	66,492,950.20	3,308	3,176.39	192,340,772.51
VETERANS AFFAIRS	834	755.00	27,860,550.38	5	5.00	508,906.06	839	760.00	28,369,456.44
ECONOMIC DEVELOPMENT	57	56.00	3,573,473.02	42	42.00	4,608,241.04	99	98.00	8,181,714.06
CRT	602	487.75	21,899,970.82	22	21.00	1,694,876.56	624	508.75	23,594,847.38
DOTD	4,177	4,173.00	206,225,754.02	16	16.00	1,735,296.94	4,193	4,189.00	207,961,050.96
DPSC - CORRECTIONS	4,914	4,719.00	222,001,635.56	64	64.00	7,575,279.66	4,978	4,783.00	229,576,915.22
DPSC - PUBLIC SAFETY	2,515	2,414.00	150,887,890.24	106	80.05	6,982,871.22	2,621	2,494.05	157,870,761.46
DYS-OFF OF JUV JUST	761	752.00	34,693,554.74	75	65.00	4,552,472.60	836	817.00	39,246,027.34
LDH	7,211	6,871.17	347,716,518.67	307	161.58	27,601,468.42	7,518	7,032.75	375,317,987.09
DCFS	3,532	3,417.00	155,799,212.03	71	58.00	4,630,914.34	3,603	3,475.00	160,430,126.37
DNR	267	265.00	16,544,086.00	10	10.00	1,039,545.00	277	275.00	17,583,631.00
REVENUE	683	641.00	36,207,814.76	20	10.00	1,695,065.58	703	651.00	37,902,880.34
DEQ	693	671.00	41,502,533.02	16	9.00	1,131,173.94	709	680.00	42,633,706.96
LWC	898	835.00	41,658,591.00	11	11.00	1,331,945.94	909	846.00	42,990,536.94
WILDLIFE & FISHERIES	803	775.00	46,103,573.11	14	11.75	1,173,937.18	817	786.75	47,277,510.29
CIVIL SERVICE AGENCIES	163	162.00	10,206,040.00	42	7.00	893,901.84	205	169.00	11,099,941.84
HIGHER EDUCATION	4,212	4,079.85	143,930,893.67	19,030	16,543.01	1,021,273,299.53	23,242	20,622.86	1,165,204,193.20
HEALTH CARE SERVICES	276	275.50	11,215,479.96	174	137.90	12,494,313.29	450	413.40	23,709,793.25
EDUCATION	468	435.00	27,010,316.16	137	136.00	10,709,460.32	605	571.00	37,719,776.48
EDUCATION - OTHER	350	334.50	12,450,867.64	505	385.50	24,122,476.98	855	720.00	36,573,344.62
PUBLIC SERVICE COMM	66	65.00	3,423,119.18	16	16.00	950,359.02	82	81.00	4,373,478.20
AGRICULTURE	526	499.00	25,460,977.88	43	42.00	4,109,744.08	569	541.00	29,570,721.96
JUSTICE	0	0.00	0.00	476	465.29	29,318,785.34	476	465.29	29,318,785.34
INSURANCE	195	188.00	10,991,704.36	26	25.00	3,276,722.28	221	213.00	14,268,426.64
LIEUTENANT GOVERNOR	3	3.00	163,550.40	14	14.00	968,581.64	17	17.00	1,132,132.04
SECRETARY OF STATE	445	284.00	17,994,428.40	19	12.60	1,275,334.32	464	296.60	19,269,762.72
TREASURY	46	42.00	2,988,392.68	21	9.00	1,430,568.36	67	51.00	4,418,961.04
TOTALS	36,636	35,079.14	1,744,358,750.01	22,651	19,654.70	1,243,578,491.68	59,287	54,733.84	2,987,937,241.69

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment

PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/4/2019

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,488	4,355.35	155,146,373.63	19,204	16,680.91	1,033,767,612.82	23,692	21,036.26	1,188,913,986.45
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,148	30,723.79	1,589,212,376.38	3,437	2,963.79	209,365,878.46	35,585	33,687.58	1,798,578,254.84
TOTALS	36,636	35,079.14	1,744,358,750.01	22,651	19,654.70	1,243,578,491.68	59,287	54,733.84	2,987,937,241.69
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,636	35,079.14	1,744,358,750.01	22,641	19,644.70	1,243,133,491.28	59,277	54,723.84	2,987,492,241.29
Employees with In-State Resident	33,820		1,640,554,473.19	14,121		813,141,471.11	47,941		2,453,695,944.30
Employees with Out-of State Resident	1,105		42,721,811.46	328		15,546,640.82	1,433		58,268,452.28
Employees with Unknown Resident	1,711		61,082,465.36	8,202		414,890,379.75	9,913		475,972,845.11